# **Appendix D**

# **Improvement Options Report**



# February 2016



# Improvement Options Report

Prepared for:



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# **Attachments**

Attachment 1	Segment Analysis Worksheets
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Attachment 3	AC Screening Survey

# Abbreviations and Acronyms

ADA	Americans with Disabilities Act
CWA	Clean Water Act
DTM	Digital Terrain Model
FHWA	Federal Highway Administration
FPPA	Farmland Protection Policy Act
GIS	Geographic Information System
LOS	Level of Service
MDT	Montana Department of Transportation
MEPA	Montana Environmental Policy Act
NDDOT	North Dakota Department of Transportation
NEPA	National Environmental Policy Act
NRCS	Natural Resources Conservation Service
NWI	National Wetlands Inventory
RP	Reference Post
Section 4(f)	Section 4(f) of the 1966 Department of Transportation Act
TRB	Transportation Research Board
USFWS	United States Fish and Wildlife Service

## **1.0** Introduction

The Montana Department of Transportation (MDT), in cooperation with the North Dakota Department of Transportation (NDDOT), City of Fairview, Richland County, Montana, McKenzie County, North Dakota, and the Federal Highway Administration (FHWA), initiated a corridor planning study to investigate options to alleviate truck traffic in the Fairview area. At the time the study was initiated, the increase in truck traffic in Fairview had been generated by development in the Bakken oil field in both Montana and North Dakota. The study area is illustrated in Figure 1 and includes MT 200, ND 200, ND 58, and the area immediately surrounding Fairview. MT 201 is being evaluated separately as part of another MDT study conducted by others (Fairview-West).

A corridor study is a planning-level assessment of a study area occurring before projectlevel environmental compliance activities under the National and Montana Environmental Policy Acts (NEPA/MEPA). There is no equivalent state-level environmental policy act in North Dakota. The planning study process is designed to identify potential transportation improvements and to facilitate a smooth and efficient transition from transportation planning to environmental review and potential project The process involves conducting a planning-level review of safety, development. operational, and environmental conditions to identify needs and constraints. It also allows early coordination with members of the public, resource agencies, and other interested stakeholders. This process is separate from the NEPA/MEPA environmental compliance documentation, design, right-of-way acquisition, and construction phases of an individual project. Depending on needs and funding availability, an improvement option may be forwarded from this planning-level study and developed into a project at a later date.

This improvement options report identifies potential alternative routes around the community of Fairview, as well as improvements to existing routes within the study area. Figure 1 outlines the study area boundary, roadways within the boundary, and their associated reference post (RP) numbers.



Source: DOWL 2015.

## 2.0 Needs and Objectives

Needs and objectives for the Fairview Corridor Planning Study were developed based on existing and projected conditions within the corridor (including planned projects), input from the public and resource agencies, and coordination with the study advisory committee. Needs, objectives, and considerations are not listed in order of priority.

# <u>Need 1:</u> Accommodate existing and projected transportation demands within the study area.

#### **Objectives:**

To the extent practicable:

- Meet desirable levels of service on roadway segments and at intersections through the 2035 planning horizon.
- Consider regional and local travel patterns.

#### <u>Need 2:</u> Provide transportation facilities that safely support travel for all modes.

#### **Objectives:**

To the extent practicable:

- Improve roadway and bridge elements to meet current design criteria.
- Improve continuity for pedestrian facilities on MT 200 within Fairview.
- Consider methods to reduce conflicts between local vehicular traffic and regional truck traffic.

#### **Other Considerations**

- Local planning efforts, planned projects, and potential future development in the study area.
- Potential impacts to railroad, utility, irrigation, and mining features.
- Potential adverse impacts to environmental resources that may result from improvement options.
- Funding availability.
- Temporary construction impacts.
- Construction feasibility and physical constraints.
- Seasonal variations in truck traffic.

## 3.0 New Alignments

#### 3.1 Quantm Modeling

Trimble Quantm Alignment Planning System (referred to as Quantm in this report) is a software tool that generates planning-level alignments satisfying geometric, social, environmental, and terrain constraints. The Quantm system considers millions of route options before delivering a range of options that best meet planning needs and objectives, while balancing social and environmental impacts against cost scenarios. Route optimization is an iterative process allowing users to refine alignments to minimize impacts and reduce costs, in consideration of public and stakeholder feedback. To build the Quantm model, all available data was synthesized into a Geographic Information System (GIS) format. The available data included linear features, special zones, structure sizes, geometric standards, and the Digital Terrain Model (DTM).

Based on results of the origin-destination analysis conducted for the Fairview Corridor Planning Study, the alignment starting point was defined as the intersection of MT 200

and CR 133. The end point was defined as the intersection of ND 200 and ND 58. These locations are illustrated in Figure 2.

#### Figure 2. Start/End Points



Source: DOWL 2015.

#### **Geometric Parameters**

Engineering design parameters are used to specify elements such as roadway width, design speed, vertical grades, and horizontal curvature for new roadway alignments modeled in Quantm. For the Fairview Corridor Planning Study, new alignments were required to conform to criteria for rural principal arterials (National Highway System – Non Interstate) as defined in the MDT Road Design Manual. An undivided facility with two travel lanes and 8-foot shoulders, level terrain type, and 70 mile-per-hour (mph) design speed was specified for this effort. Design criteria are outlined in Table 1 below.

Design Element	Design Criteria		
	Design Forecast Year (Geo	20 Years	
Design	Design Speed	70 mph	
00111015	Level of Service (LOS)		В
	Travel Lane Width	12 ft (two travel lanes for this study)	
Boodwov	Shoulder Width		Varies (8 ft for this study)
Elements	Cross Slope	Travel Lane	2%
		Shoulder	2%
	Median Width	Varies (none for this study)	
		Inslope	6:1 (Width: 10 ft)
	Ditch	Width	10 ft Minimum
		Slope	20:1 towards back slope
Earth Cut		0 to 5 ft	5:1
Sections	Backslope; Cut Depth at Slope Stake for Level	5 ft to 10 ft	4:1
		10 ft to 15 ft	3:1
	Terrain	15 ft to 20 ft	2:1
		> 20 ft	1.5:1
		0 to 10 ft	6:1
Earth Fill	Fill Height at Slope Stake	10 ft to 20 ft	4:1
Slopes	This reight at blope blake	20 ft to 30 ft	3:1
		> 30 ft	2:1
	Stopping Sight Distance	730 ft	
	Passing Sight Distance	2480 ft	
	Minimum Horizontal Curve	1810 ft	
Alignment	Superelevation Rate	e <sub>max</sub> = 8.0%	
Elements	Vertical Curvature (K-Value) (for 70 mph	Crest Vertical Curve	247
	design speed)	Sag Vertical Curve	181
	Maximum Grade	Level Terrain	3%
	Minimum Vertical Clearance	17 ft	

Table 1.	<b>Geometric Desig</b>	n Criteria - Rura	<b>Principal Arterials</b>	(NHS – Non Interstate)
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Source: MDT RDM Chapter 12, Figure 12-3.

The selected design criteria for new alignments provide continuity with the existing MT 200 roadway, which is classified as a non-interstate principal arterial.

#### **Cost Parameters**

Quantm incorporates cost parameters for road construction features and right-of-way acquisition. Depending on the parameter, costs may be assigned by volume, area, linear unit, or by feature. For consistency, cost values generated for the Fairview-West project were used in the Fairview Corridor Planning Study, as presented in Table 2.

Cost Parameter	Assigned Cost
	Pavement (Template Section): \$92/sf
	Earth movement:\$0.50/cy/mi for haul and \$3.50/cy for dump
Global Cost Zones	Fill: \$2/cy
201103	Cut: \$1.50/cy
	Bridge: \$150/sf
	Agricultural land: \$3,500/ac
Area Cost	Commercial land: \$15,000/ac
Zones	Residential land: \$1.50/sf plus an additional \$200,000 per parcel for total acquisition if a residence is affected.

#### Table 2.Cost Parameters

Source: Fairview-West Alternative Alignment Analysis, 2015, and MDT Quantm output data files, provided October 2015. sf: square foot, cy: cubic yard, ac: acre, mi: mile.

A global cost zone covers the entire study area. An area cost zone increases the cost of construction to account for land acquisition within a specifically defined area.

#### Quantm Constraint Inputs

Quantm allows users to define specific constraints that limit or increase the cost of potential new alignments. Constraints such as socially- and environmentally-sensitive areas can be protected by defining these areas as avoid zones, or modeled by incorporating associated costs for purchase or mitigation.

#### Avoid Zones

Avoid zones are assigned to areas of environmental and social importance that would be particularly difficult or costly to mitigate. Depending on the priority level assigned in Quantm, alignments will generally avoid entering these zones, which may result in increased alignment length and/or cost. Table 3 and Figure 3 present avoid zones defined for this study.

Avoid Zone	Description
Fairview Limits	The intent of a new alignment is to provide an alternative to the existing MT 200 alignment within Fairview. By defining the area within the limits of Fairview as an avoid zone, new alignments are forced around the town.
Fairview Lagoons	The Fairview sewer lagoons are located just north of CR 133 at the intersection with CR 356.
Hazardous Materials Sites	A number of oils wells, injection disposal wells, and abandoned mines have been identified within the study area boundary. These features were modeled as avoid zones.
Rail Car Loading Facility	A railroad spur line and large material loading facility are located within the study area to the east of Fairview. This area was modeled as an avoid zone.

#### Table 3.Avoid Zones

Source: MDT Quantm output data files provided October 2015.



Source: MDT Quantm output data files, provided October 2015.

#### Special Zones

A special zone is assigned to locations that would be more costly to mitigate compared to the default settings within the study area. Designation of a special zone increases the cost of construction within the zone boundary. Table 4 lists special zones defined for this study.

Special Zone	Description
Irrigation Structures	Multiple irrigation structures including center pivots are located outside Fairview.
Wetlands	No large emergent, shrub-scrub, or forested wetlands were observed during the February 25, 2015, field review; however, dead wetland vegetation, including sedge, horsetail, and cattail, was observed along the edges of several irrigation ditches/canals within the study area.
At-grade Railroad Crossings	At-grade railroad crossings occur along the proposed eastern alignments. These crossings are located on County Road 133 and 161 Ave NW.

Source: MDT Quantm output data files provided October 2015.

#### Other Inputs

Quantm also considers other specific resource information gathered from publicallyavailable data sources. The following data for both Montana and North Dakota was utilized to support the modeling effort.

- Airports and Railroads •
- Cadastral •
- Cultural Resources •
- Floodplains •
- Geology •
- Groundwater Wells •
- Hazardous Materials •

- Land Cover
- Land Use •
- **Riparian Areas** •
- Prime and Unique Farmland •
- Recreational Section 4(f) Resources •
- Roads •
- Surface Waters and Wetlands •

• Irrigation

#### Alternative Scenarios 3.2

Based on the start/end points, cost parameters, constraints, and geometric inputs outlined in Section 3.1, initial development of alternative alignments with Quantm revealed several common routing trends. The alternatives generally include a pattern of alignments west of Fairview and two variations of alignments east of Fairview. To minimize right-of-way impacts, one group of eastern alignments closely follows the existing county roads while the other eastern alignment pattern minimizes overall project impacts and costs. Initial alignment trends developed for the study through Quantm are shown in Figure 4.



#### Figure 4. Routing Trends

Source: MDT 2015 and DOWL 2015.

In consideration of impacts, convenience, functionality in reducing truck traffic in Fairview, and anticipated costs, six alignments were identified as a result of the initial Quantm analysis to explore for further consideration. Quantm was used to generate, refine, and optimize several iterations of these six alignments to identify the most appropriate route. Initial alignments were manipulated through the use of waypoints and

horizontal alignment adjustments to either avoid features such as residential properties and irrigation structures or to improve and simplify the alignment geometrics. The alignments were manipulated to minimize grade changes to allow for unhampered traffic flow at the desired design speed. To allow for further refinement during a future design phase for a selected alternative, a 400-foot wide swath centered on each Quantm alignment was used to identify the potential limits of a new corridor. It is anticipated that additional flexibility will be needed to accommodate design considerations when detailed survey and investigation is conducted if a design project is pursued. The alignments forwarded for consideration with this study are illustrated in Figure 5 and defined below.

- Western Alignment: This Quantm-generated alignment is located west of Fairview. The alignment comes close to residential property northwest of the presumed intersection point with MT 200. It has the greatest grade change of the six alignments and would require two bridge crossings over an irrigation ditch (the Main Canal). The crossings would be located on the southern and northern portions of the alignment and are shown on Figure 5. It also includes an at-grade crossing at the existing railroad mainline at the northern end of the study area. This location is not appropriate for a grade-separated structure due to its proximity to the existing ND200/ND 58 intersection. The alignment is approximately 2.9 miles in length (including portions of the existing MT 200 route before start and end points at the CR 133 and ND 58 intersections).
- <u>Eastern Alignment 1A</u>: This alignment is located immediately east of Fairview. To minimize travel interruptions, this alignment would include a railroad overpass structure located on farmland south of the town of Fairview. The alignment is approximately 2.8 miles in length and includes one new grade-separated railroad crossing and one existing at-grade spur crossing.
- <u>Eastern Alignment 1B</u>: This alignment is located immediately east of Fairview and follows the same corridor as eastern alignment 1A. To minimize interruptions, this alignment would include a railroad overpass structure located on farmland south of the town of Fairview and an additional railroad overpass structure located east of the town of Fairview. The alignment is approximately 2.8 miles in length.
- <u>Eastern Alignment 2A</u>: This alignment is located east of Fairview and generally follows existing county roads (CR 133 and 161 Ave NW). It is the longest alignment at approximately 3.3 miles in length and includes two atgrade railroad crossings at existing mainline and existing railroad spur crossing locations.
- <u>Eastern Alignment 2B</u>: This alignment generally follows eastern alignment 2A, but includes a grade-separated structure at the existing mainline crossing location. Like eastern alignment 2A, this alignment is approximately 3.3 miles in length, follows CR 133 and 161 Ave NW, and would maintain the existing at-grade spur crossing east of Fairview.
- <u>Eastern Alignment 2C</u>: This alignment generally follows eastern alignments 2A and 2B but includes a grade-separated rail spur crossing in addition to a grade-separated structure at the existing mainline crossing location. Like

eastern alignments 2A and 2B, this alignment is approximately 3.3 miles in length and follows CR 133 and 161 Ave NW.

NDDOT uses the terms *truck reliever route* and *truck bypass route* to clarify the function of a new route and its relationship to an existing route. A truck reliever route provides an alternative alignment to relieve truck traffic traveling through an existing town. Vehicles must turn off of the primary through route to travel along the new truck reliever route. A truck bypass route is intended to divert the majority of traffic around an existing town, allowing traffic to directly flow onto the route. It serves as the primary through route, replacing the function of the existing route. Depending on future design considerations and public/stakeholder feedback, a future alignment could be configured as a truck reliever or a truck bypass route.

The Montana Code Annotated, Section 60-2-211, states that MDT "may not construct highway bypasses or highway relocation projects without prior consent of the governing body of an incorporated municipality when the bypasses or projects: (a) are not part of the national system of interstate highways built under the National Defense Highway Act; and (b) divert motor vehicles from an existing highway route through a municipality incorporated prior to January 1, 1965." It also requires that MDT notify the governing body of an affected municipality by certified mail and provide 60 days to consent or object to the bypass. MDT would follow these regulations and communicate with community members and local officials in advance of any future project to construct a new alignment in the study area.

New alignments are referred to as alternative routes for the remainder of the report.

# Map Legend **ND 58** Proposed Bridges $\mathbf{i}$ Western Alignment ND 200 Eastern Alignment 1A, 1B 600 1,200 Eastern Alignment 2A, 2B, 2C Feet State Border + Railroad Alignment 200-foot Buffer Western Alignment Eastern Alignment 1 Eastern Alignment 2 \*\*\*\* 161 Ave NW CR 133 6.5

Source: MDT 2015 and DOWL 2015.

Figure 5.

**Optimized Routing** 

#### 3.3 Screening Parameters and Alternatives Analysis

An analysis was performed for the six alternative routes to assess anticipated functionality, relative impacts, and costs. The geometric standards presented in Table 1 were used in Quantm to determine approximate construction limits, area impacts, and their associated costs.

The following parameters were used to evaluate the six alternative routes.

- Route Length and Travel Time
- At-grade Rail Crossings
- Parcel Impacts and Right-of-Way Acquisition
- Wetland Impacts
- Farmland Impacts
- Irrigation Impacts
- Access Point Density
- Cost

#### Route Length and Travel Time

Roadway and bridge lengths affect travel time on each alternative route as well as future maintenance requirements and costs. Maintenance of a longer length of roadway can be considerably more time and cost intensive than a shorter and more direct route. Bridge length and bridge skew are additional concerns that should be considered when selecting an alternative. Design and construction of skewed bridges can be much more challenging than a non-skewed bridge design.

Topography of each alternative route was incorporated into the travel time analysis to reflect changes in elevation that may affect travel speed. The proposed western route has multiple grade changes that may require trucks to travel at slower speeds when compared to the proposed eastern routes. Additionally, the varying topography of the western route would likely reduce sight distance and provide less opportunity for trucks and passenger vehicles to pass slower motorists.

Travel times for the six alternative routes were analyzed using SimTraffic 9 software. Each analysis consisted of three simulation runs, and the median value of the three runs was reported. The simulations included the stop-controlled intersection at MT 200 and the roundabout at ND 58 so that these interrupted flows are included in the travel time. The following assumptions were incorporated into the analysis.

- It was assumed that 100% of truck traffic and 50% of passenger vehicle traffic would use a new truck reliever route.
- The travel speed of the roadway was modeled at 70 mph, with 1,000 feet of 35mph travel modeled where the roadway approaches either a stop-controlled intersection or a roundabout.
- For all at-grade mainline and spur railroad crossings, it was assumed one train crossing would occur during the peak hour for a duration of ten minutes.
- The western alignment intersection with MT 201 was modeled with two-way stop control on the minor legs of MT 201, and uncontrolled through movement on the western alignment.
- At their southern junctions with MT 200, the eastern and western alignments were modeled with stop control and the existing MT 200 route was modeled as the through movement.
- At their northern junctions with MT 200, the eastern alignments were modeled as connecting into the single-lane roundabout at the ND 200/ND 58 intersection.

At its northern junctions with MT 200, the western alignment was modeled as a through movement connecting with ND 200.

Table 5 provides the road and bridge lengths and calculated travel times for the six alternative routes generated by Quantm. Estimated values for route length, and travel time on the existing MT 200 route (with build and no build scenarios) are provided for comparison purposes.

Criteria		MT 200			Fastern	Fastern	Fastern	Fastern	Fastern
		No Build	Build	Western	1A	1B	2A	2B	2C
Route Length (feet)		15,500	15,500	15,150	15,000	15,000	17,600	17,600	17,600
Travel Time	2025	6.4/ 385.2	6.3/ 380.0	5.4/ 320.9	8.1/ 488.1	4.1/ 247.8	8.7/ 523.9	8.0/ 481.8	5.7/ 342.2
seconds)	2035	5.9/ 355.3	6.0/ 356.9	5.0/ 297.0	4.5/ 266.9	3.5/ 207.1	5.6/ 334.8	4.9/ 294.6	3.8/ 225.1

#### Table 5. Route Length and Travel Time

Source: MDT Quantm output data files provided October 2015, and DOWL 2015. The No Build scenario assumes a new route is not constructed. The Build scenario assumes construction of a new rural principal arterial serving as a truck reliever route outside the town of Fairview.

#### At-grade Rail Crossings

The number of at-grade rail crossings for each alternative is a consideration for determining the overall functionality of the route. The main disadvantage of at-grade rail crossings is that they are likely to adversely affect travel time, which was addressed in the discussion above. Additional factors are more difficult to quantify. Users may be less likely to use alternative route with at-grade rail crossings based on perceived inconvenience and the probability for increased delay time. Additionally, emergency response vehicles may be less likely to use a route with at-grade rail crossings because the crossings could impose delay that would slow emergency response time. The Transportation Research Board (TRB) has released guidance on the impact of at-grade rail crossings titled *Quantifying the Public Impacts of Highway-Rail Grade Crossings on Surface Mobility*. Before selecting an alternative route with an at-grade rail crossing, additional research should be conducted to quantify the resulting impact.

In the event an alternative containing an at-grade rail crossing is selected, installation of variable message signs (VMS) at each end could be utilized to alert traffic to potential delays associated with using the route. The VMS would be activated in conjunction with existing rail crossing warning signs.

Criteria	Western	Western Eastern Eastern Eastern Eastern		Eastern 2A	Eastern 2B	Eastern 2C
Number of At-grade Rail Crossings	1	1	0	2	1	0

#### Table 6.At-grade Rail Crossings

Source: MDT Quantm output data files provided October 2015, and DOWL 2015.

#### Parcel Impacts and Right-of-Way Acquisition

The estimated right-of-way acquisition needed for each alternative route is determined based on the existing topography and current land use. Construction limits define the

area impacted by each alternative. The total construction limits of each route were calculated using the following methodology: Quantm-generated impact width, plus 10-foot buffer on each side of Quantm impact width, minus 60 feet of width for any portion of the proposed route that would follow an existing County Road easement. The total construction area needed to construct each route was generated by Quantm based on the input parameters and the existing surface. It is anticipated that there will be additional impacted areas after additional design work is completed for the potential routes.

Additionally, Quantm calculated the number of parcels that will likely be impacted by each alternative. A larger number of parcel impacts could lead to increased coordination and cost associated with right-of-way acquisition. Table 7 shows the number of parcels and the acreage impacted by each alternative.

Criteria	Western	Western Eastern Eastern 1A		Eastern 2A	Eastern 2B	Eastern 2C
Number of Parcel Impacts	24	12	17	29	29	31
Right-of-way Acquisition (acres)	48.3	45.4	50.9	32.9	40.7	45.5

#### Table 7. Parcel Impacts and Right-of-Way Acquisition

Source: MDT Quantm output data files provided October 2015, and DOWL 2015.

#### Wetland Impacts

Section 404 of the federal Clean Water Act (CWA) governs wetland impacts for all new construction areas. After an alternative route is selected, additional design work will be completed to reduce impacts to wetlands. It is desirable to avoid and minimize impacts to wetlands as much as practicable when constructing a new route. A field wetland delineation was not completed for this analysis. Quantm uses the United States Fish and Wildlife Service (USFWS) National Wetlands Inventory (NWI) mapping database to determine potential wetland impacts. Table 8 provides the NWI wetland impact areas for the six alternative routes.

#### Table 8.NWI Wetland Impacts

Criteria	Western	Eastern 1A	Eastern 1B	Eastern 2A	Eastern 2B	Eastern 2C
Wetland Impacts (acres)	0.4	0.2	0.3	0.1	0.2	0.1

Source: MDT Quantm output data files provided October 2015, and DOWL 2015.

With wetland impacts less than 0.5 acre, all alternative routes are anticipated to qualify for a CWA Nationwide Permit 14 for Linear Transportation Projects from the United States Army Corps of Engineers.

#### Farmland Impacts

Special consideration must be given to impacted areas with soils that are considered prime farmland, unique farmland, or farmland of statewide or local importance by the U.S. Department of Agriculture Natural Resources Conservation Service (NRCS) in accordance with the Farmland Policy Protection Act (FPPA) (7 U.S.C. 4201 et. seq.) Prime farmland soils are defined as those that have a favorable combination of physical and chemical characteristics for producing food, feed, and forage. The areas with these attributes must be available for farming to be considered prime

farmland. Prime farmland can include areas that are currently non-irrigated, but would be considered prime if irrigated. Farmland of statewide importance is land that has been designated essential for the production of food, feed, forage, and oilseed crops by the NRCS.

Farmland impacts were estimated for the six alternative routes using the preliminary construction area impacts within the construction limits. Table 9 presents the farmland impact areas for both prime farmland and farmland of statewide importance. The total farmland impact that exists within the current county road easement was subtracted from the Quantm output to provide an accurate impact estimate.

Criteria	Western	Western Eastern Ea 1A 1B		Eastern 2A	Eastern 2B	Eastern 2C
Farmland of Statewide Importance (acres)	4.3	15.5	23.0	21.6	18.6	23.6
Prime Farmland if Irrigated (acres)	17.2	30.1	27.9	8.7	20.1	18.8
Total Farmland Impacts (acres)	21.4	45.7	50.9	30.2	38.7	42.4

#### Table 9.Farmland Impacts

Source: MDT Quantm output data files provided October 2015, and DOWL 2015.

#### Irrigation Impacts

To measure potential irrigation impacts associated with each alternative route, three categories were considered. First, the need to replace, relocate, or modify an existing pivot was assessed. Secondly, bridges utilized by Quantm to cross major irrigation facilities are also considered an impact because they are a source of future maintenance costs. Lastly, any crossing of major existing canals and laterals that may potentially require a culvert or siphon are considered an irrigation impact. Table 10 presents the number of irrigation impacts by category.

#### Table 10. Irrigation Impacts

Criteria	Western	Eastern 1A	Eastern 1B	Eastern 2A	Eastern 2B	Eastern 2C
Pivot Impact/Bridge/Major Ditch Crossing (number)	1/2/0	1/0/1	1/0/1	1/0/0	1/0/0	1/0/0

Source: MDT Quantm output data files provided October 2015, and DOWL 2015.

#### Access Point Density

Access point density for each alternative route was determined by examining each route and determining the potential number of access points that would need to be perpetuated during construction of a new route. For each alternative, access points were classified as public (e.g., existing intersections with county or city streets) and private (e.g., driveways and subdivision access points). Access point density was considered as a screening criterion due to the fact that more access points along a route may slow traffic, create additional conflict points and potential safety issues, and generally make the route less desirable for motorists trying to bypass traffic congestion by choosing to use the alternative route. Table 11 presents the number of access points occurring on each alternative route.

Criteria	Western	Eastern 1A	Eastern 1B	Eastern 2A	Eastern 2B	Eastern 2C
Access Point Density (Total/Public/Private)	6/2/4	8/5/3	8/5/3	20/4/16	20/4/16	20/4/16

#### Table 11. Access Point Density

Source: MDT Quantm output data files provided October 2015, and DOWL 2015.

#### **Planning-level Costs**

Planning-level cost estimates were prepared for the six alternative routes. Cost estimates presented in Table 12 primarily include costs associated with construction (and do not include project development costs, utility relocation costs, inflation, or indirect costs). Specific adjustments to the individual alternative route cost estimates were made to reflect irrigation impacts, at-grade railroad crossings and bridge lengths. Recent bid history was applied to the irrigation and railroad crossing assumptions. The structure lengths associated with the railway crossings would accommodate three total tracks and a service road.

Criteria	Western	Eastern 1A	Eastern 1B	Eastern 2A	Eastern 2B	Eastern 2C	
Cut	\$752,000	\$121,000	\$126,000	\$204,000	\$181,000	\$165,000	
Borrow	\$0	\$887,000	\$1,500,000	\$0	\$933,000	\$1,630,000	
Fill	\$474,000	\$937,000	\$1,550,000	\$99,100	\$1,040,000	\$1,700,000	
Dump	\$744,000	\$81,800	\$91,900	\$179,000	\$98,100	\$108,000	
Road Template	\$2,920,000	\$3,840,000	\$3,800,000	\$4,580,000	\$4,500,000	\$4,540,000	
Mass Haul	\$135,000	\$219,000	\$314,000	\$28,800	\$144,000	\$248,000	
Retaining Wall	\$201,000	\$8,220	20 \$0		\$8,270	\$325,000	
Culvert	\$76,000	\$1,060,000	\$1,240,000	\$586,000	\$668,000	\$1,070,000	
Bridge	\$1,580,000	\$1,350,000	\$2,430,000	\$0	\$1,200,000	\$2,250,000	
Footprint Area (Irrigation Pivot)	\$0	\$112,500	\$150,000	\$55,500	\$112,500	\$150,000	
Footprint Area (Wetlands) <sup>1</sup>	\$15,000	\$5,220	\$12,200	\$2,000	\$9,200	\$5,200	
Cadastral	\$190,000	\$113,000	\$118,000	\$219,000	\$237,000	\$244,000	
At-Grade Railroad Crossing	\$0	\$350,000	\$0	\$700,000	\$350,000	\$0	
Total Estimated Construction Cost <sup>2</sup>	\$7,087,000	\$9,064,740	\$11,332,100	\$6,712,500	\$9,481,070	\$12,435,200	

#### Table 12. Estimated Construction Costs

Source: MDT Quantm output data files provided October 2015, and DOWL 2015.

<sup>1</sup> Wetland criterion includes mitigation cost (calculated at \$1 per square foot of impacted wetland).

<sup>2</sup> Anticipated right-of-way and indirect costs (IDC) are included in the Total Quantm Construction Cost.

To capture the comprehensive financial impact of a potential future project, it was desirable to incorporate additional costs associated with the six alternative routes. Table 13 presents the costs of multiple intersection treatments for the junction of the new route with MT 200 south of Fairview. All four intersection treatment options are viable options for any of the six alternatives. Table 14 presents the total project development cost

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associated with each alternative. Four potential intersection configurations were analyzed including a bypass configuration as well as stop controlled, signalized, and roundabout (which could be used with a truck reliever configuration). The total estimated project cost range listed in the final row of Table 14 includes both the route cost and the cost for intersection treatment. This cost range is based on the lowest and highest total based on the assumed contingencies (20% and 30%) and the potential intersection alternatives.

Intersection Alternatives	Stop- Controlled	Signalized	Roundabout	Bypass with Tee Intersection
Total Intersection Cost	\$303,636	\$396,696	\$588,510	\$719,636
Miscellaneous (20%)	\$60,727	\$79,339	\$117,702	\$143,927
Subtotal	\$364,363	\$476,035	\$706,212	\$863,563
Mobilization (10%)	\$30,364	\$39,670	\$58,851	\$71,964
Subtotal	\$394,700	\$515,705	\$765,063	\$935,527
Preliminary Engineering (12%)	\$47,364	\$61,885	\$91,808	\$112,263
Construction Engineering (10%)	\$39,470	\$51,570	\$76,506	\$93,553
Inflation (5 years at 3.16%)	\$66,430	\$86,796	\$128,765	\$157,455
IDC (10.37%)	\$40,930	\$53,479	\$79,337	\$97,014
Subtotal	\$588,895	\$769,435	\$1,141,479	\$1,395,812
Intersection Cost (20% Contingency)	\$700,000	\$900,000	\$1,400,000	\$1,700,000
Intersection Cost (30% Contingency)	\$800,000	\$1,100,000	\$1,500,000	\$1,900,000

#### Table 13. Total Intersection Treatment Costs

Source: MDT Quantm output data files provided October 2015, and DOWL 2015.

		ciopinent 003				
Alternative Routes	Western	Eastern 1A	Eastern 1B	Eastern 2A	Eastern 2B	Eastern 2C
Total Quantm						
Construction Cost <sup>11</sup>	\$7,087,000	\$9,064,740	\$11,332,100	\$6,712,500	\$9,481,070	\$12,435,200
Miscellaneous	<b>•</b> • • • <b>•</b> • • • •	<b>*</b> · • · • • · •	<b>*</b> ~ ~~~ ~~~		<b>.</b>	<b>*</b> ~
(20%)	\$1,417,400	\$1,812,948	\$2,266,420	\$1,342,500	\$1,896,214	\$2,487,040
Subtotal	\$8,504,400	\$10,877,688	\$13,598,520	\$8,055,000	\$11,377,284	\$14,922,240
Mobilization (10%)	\$708,700	\$906,474	\$1,133,210	\$671,250	\$948,107	\$1,243,520
Subtotal	\$9,213,100	\$11,784,162	\$14,731,730	\$8,726,250	\$12,325,391	\$16,165,760
Preliminary						
Engineering (12%)	\$1,105,572	\$1,414,099	\$1,767,808	\$1,047,150	\$1,479,047	\$1,939,891
Construction						
Engineering (10%)	\$921,310	\$1,178,416	\$1,473,173	\$872,625	\$1,232,539	\$1,616,576
Inflation (5 years at	<b>*</b> · <b>- -</b> • • • •	<b>•</b> • • • • • • •		<b>*</b>	<b>*</b>	
3.16%)	\$1,550,620	\$1,983,345	\$2,479,439	\$1,468,680	\$2,074,437	\$2,720,794
IDC (10.37%)	\$955,398	\$1,222,018	\$1,527,680	\$904,912	\$1,278,143	\$1,676,389
Subtotal	\$13,746,000	\$17,582,040	\$21,979,830	\$13,019,617	\$18,389,557	\$24,119,411
Route Cost						
(20% Contingency)	\$16,500,000	\$21,100,000	\$26,400,000	\$15,600,000	\$22,100,000	\$28,900,000
Route Cost	•	•	•	•	•	•
(30% Contingency)	\$17,900,000	\$22,900,000	\$28,600,000	\$17,000,000	\$24,000,000	\$31,400,000
Total Estimated	•	• • • • • • • • • •	•	• • • • • • • • • • •	•	•
Project	\$17,200,000	\$21,800,000	\$27,100,000	\$16,300,000	\$22,800,000	\$29,600,000
Development Cost	tO	to	to	to	to	to
(Including Range of	\$19,800,000	<b>⊅∠4,800,000</b>	<b>\$30,500,000</b>	\$18,900,000	\$∠5,900,000	\$33,300,000
Intersection Costs)				1	1	

#### Table 14. Total Project Development Costs

Source: MDT Quantm output data files provided October 2015, and DOWL 2015.

Anticipated right-of-way and indirect costs (IDC) are included in the Total Quantm Construction Cost.

#### 3.4 Screening Parameters Considered But Not Forwarded

The following parameters were considered as options to evaluate the six alternative routes, but ultimately were not included in the final alternative screening. Reasons for excluding these parameters included inability to objectively quantify results, relative level of importance (i.e., low probability that the parameter would materially affect route selection), and the attempt to avoid double counting the same concept through multiple parameters.

- Level of Service (LOS)
- Section 4(f) Impacts
- Public Perception
- Safety (as a stand-alone parameter)
- Local Planning Efforts and Future
   Developments
- Utility Impacts
- Wildlife Connectivity
- Potential Hazard to Fairview Residents

#### Level of Service (LOS)

Noise

- Visual Impacts
- Value to Roadway Network
- Maintenance
- Topography
- Financial Participation and NDDOT Coordination
- Project Development Schedule

All alternative routes are anticipated to accommodate existing and projected demand within the study area. A new route would increase capacity and address regional and local traffic patterns. In coordination with the study advisory committee (AC), the level of service (LOS) criterion was removed due to the difficulty in assessing interrupted flow

conditions for at-grade rail crossings. Differences in the ability to meet demand are reflected in the travel time criterion.

#### Section 4(f) Impacts

Section 4(f) of the U.S. Department of Transportation Act of 1966, which was enacted to protect publically-owned parks, recreation areas, wildlife and waterfowl refuges, and public and private historic sites of local, state, and national significance. Federally-funded transportation projects cannot "use" Section 4(f) properties unless there are no feasible and prudent avoidance alternatives and all possible planning to minimize harm has occurred. Resources in proximity to the alternative routes that may qualify for Section 4(f) protection are limited due to the extent of privately-owned property. Identified recreational resources include Sharbano Park (corner of MT 200 and 1<sup>st</sup> Street), the playground and sports field at the East Fairview Elementary School (301 2<sup>nd</sup> Street), and the sports fields and track at the Fairview High School (713 S. Western Avenue). There are no state or federal public lands within or immediately surrounding the study area. None of the six optimized Quantm routes are anticipated to impact potential Section 4(f) sites.

#### Public Perception

The AC discussed the possibility of assessing public perception as a measure of demand. The AC decided not to include public preference as a screening criterion because it would be difficult to objectively measure without conducting a direct survey of the public that will likely use the alternative route. The AC did not feel that it was worthwhile to conduct such a survey at this time and the public perception criterion was not carried forward.

#### Safety (as a stand-alone parameter)

All alternative routes would be designed and constructed to meet current MDT/NDDOT design criteria, including curve radii and sight distance. Quantm modeling included requirements for alternative routes to conform to criteria for rural principal arterials (National Highway System – Non Interstate) as defined in the MDT Road Design Manual.

Safety is also considered in the access point density criterion. Public and major private access roadways create points of conflict with the mainline route. Routes with a higher number of access points were scored accordingly.

In some cases, safety performance can be associated with the occurrence of structures and guardrail. For example, bridges typically experience increased icing issues and guardrail is regarded as a roadside hazard. These potential concerns do not always result in a higher number or severity of crash occurrences, and cannot be used to reliably predict safety performance. Accordingly, the occurrence of structures and guardrail was not included as a screening criterion.

Another aspect of safety performance is animal/vehicle conflicts. MDT data from 2004 to 2012 indicate five white-tailed deer carcasses were recorded. The relative potential occurrence of animal/vehicle conflicts on new routes is unknown, and was not included as a screening criterion.

#### Local Planning Efforts and Future Development

Quantm modeling was conducted to avoid existing developments and adjacent areas that may be developed in the future. Due to uncertainty associated with future areas of development, this was not included as a screening parameter.

#### **Utility Impacts**

Public and private utility impacts were not calculated specific to the alternative routes. With limited mapping available for the Quantm analysis to determine these impacts, the cost to relocate or adjust utilities is included in the contingency for each alignment, and was not included as a separate screening parameter.

#### Wildlife Connectivity

A screening criterion to rate the wildlife connectivity of each alternative alignment was considered during the alternative screening. Drainage corridors west of Fairview still possess specimens of the native vegetation that was likely present in this area prior to its conversion to agriculture. These corridors are important wildlife corridors for mammals moving from the upper badlands down to the Yellowstone River valley. The eastern alignments traverse lands that have already been developed for agriculture. Ultimately this criterion proved difficult to measure quantitatively and was not included in the final alternative screening.

#### Potential Hazard to Fairview Residents

A member of the AC suggested rating alternative routes based upon potential risk to Fairview residents resulting from a hazardous materials spill. All of the new routes travel in close proximity to some developed areas. This parameter was not carried forward as a screening criterion because it likely would not be a deciding factor in selecting an alternative route.

#### Noise

A screening criterion addressing potential noise impacts to surrounding areas was considered during the alternative screening. Noise generated from the western alignment may be greater than eastern alignments due to its elevation and proximity to residential areas. A noise study would be needed to quantify potential impacts to sensitive receptors. After further consideration the AC elected not to include this as a screening criterion.

#### Visual Impacts

The western alignment may result in greater visual impacts compared to eastern alignments due to its elevation. This parameter was not carried forward as a screening criterion because it likely would not be a deciding factor in selecting an alternative route.

#### Value to Roadway Network

A member of the AC suggested evaluating alternative routes based upon their added value to the roadway network. All new routes would create additional capacity, and serve as a new principal arterial to service travel demand. This parameter was not carried forward as a screening criterion because it likely would not be a deciding factor in selecting an alternative route.

#### Maintenance

Maintenance requirements for each alternative route may vary based on the total roadway and structure lengths, number of culverts, guardrail lengths, and other design criteria. It was determined that maintenance requirements could be captured in the roadway length screening criterion, and therefore the maintenance criterion was not carried forward as an individual screening parameter.

#### Topography

The AC discussed the possibility of assessing the associated topography of each alternative route. Quantm modeling limited the maximum grade to 4% to provide

minimal disruption to truck traffic. All new routes achieved a maximum of approximately 2%, which is not anticipated to substantially affect travel times. Public perception of topography is not measureable without additional supporting data. Accordingly, the AC elected not to include topography as a stand-alone screening criterion.

#### **Financial Participation and NDDOT Coordination**

The need for MDT and NDDOT financial participation would vary depending on the location of a new route. A western alignment occurring entirely within Montana would require a funding package through MDT, whereas an eastern alignment would require funding in coordination with MDT and NDDOT. This issue can be viewed from multiple perspectives. NDDOT funding participation could reduce the financial burden placed on MDT for a new route. However, NDDOT has not committed to a financial partnership for a new route, and the need for NDDOT participation would likely increase project development complexity and timeframe, requiring additional MDT staff time and effort.

Screening results are presented from the perspective of the combined MDT/NDDOT responsibility for a new route and the route's ability to meet study needs and objectives (as opposed to exclusive benefits that may accrue for MDT or NDDOT). Therefore, a screening criterion addressing NDDOT financial participation and coordination was not included.

#### **Project Development Schedule**

The timeframe to construct a new route around Fairview would depend on funding cooperation, complexity of the design, and potential right-of-way negotiations. Potential delivery of a new route could be estimated for each alternative route based on estimated project development activities. Given multiple unknown factors, project development schedule was not carried forward as a screening criterion.

#### 3.5 Alternative Screening

A weighted screening process was applied to the screening criteria based on input provided by the study AC. Points were initially assigned according to the performance under each criterion, with the lowest score (1) indicating the best performance and the highest score (6) indicating the worst performance in each category. A tied score was allotted for two or more routes that performed equally for a particular category.

Based on survey responses from the AC, a weighting system was developed to reflect the perceived relative importance or risk associated with each criterion. Fourteen survey responses were received, of which three were disqualified due to improper value allocation. Attachment 3 includes the survey instrument and survey responses.

Qualifying survey responses were averaged, grouped, and assigned a weight ranging from 50 to 200. Initial scores were multiplied by the criterion weight. The total score listed in Table 15 indicates the relative level of impact and cost, with the lowest score potentially indicating the least impactful and most cost-effective alternative route according to the criteria assessed.

Table 15 summarizes impacts and costs estimated for the six alternative routes. Estimated values for route length and travel time on the existing MT 200 route (with and without construction of a new route) are provided for comparison purposes.

#### Table 15. Impact, Cost, and Screening Summary

				Wester	'n		Eastern	1A		Eastern	1B		Eastern	2A		Eastern 2	2B		Eastern	2C	
Criteria	Weight	MT 200 No Build	MT 200 Build	Value	Rank	Weighted Score															
Route Length (feet) <sup>1</sup>	150	15,500	15,500	15,150	1	150	15,000	1	150	15,000	1	150	17,600	2	300	17,600	2	300	17,600	2	300
Travel Time WB (minutes/ seconds) <sup>2</sup>	200	2025: 6.4/385.2 2035: 5.9/355.3	2025: 6.3/380.0 2035: 6.0/356.9	2025: 5.4/320.9 2035: 5.0/297.0	2	400	2025: 8.1/488.1 2035: 4.5/266.9	4	800	2025: 4.1/247.8 2035: 3.5/207.1	1	200	2025: 8.7/523.9 2035: 5.6/334.8	5	1000	2025: 8.0/481.8 2035: 4.9/294.6	4	800	2025: 5.7/342.2 2035: 3.8/225.1	3	600
At-grade Rail Crossings	150	1	1	1	2	300	1	2	300	0	1	150	2	3	450	1	2	300	0	1	150
Parcel Impacts	100	0	0	24	3	300	14	1	100	17	2	200	29	4	400	29	4	400	31	5	500
Right-of-way Acquisition (acres) <sup>3</sup>	150	0	0	48.3	4	600	45.4	3	450	50.9	5	750	32.9	1	150	40.7	2	300	45.5	3	450
Wetland Impacts (acres)	100	0	0	0.4	4	400	0.2	2	200	0.3	3	300	0.1	1	100	0.2	2	200	0.1	1	100
Total Farmland Impacts (acres) <sup>3</sup>	50	0	0	21.4	1	50	45.7	5	250	50.9	6	300	30.2	2	100	38.7	3	150	42.4	4	200
Irrigation Impacts (Pivot/Bridge/ Major Ditch) <sup>3</sup>	100	0	0	1/2/0	3	300	1/0/1	2	200	1/0/1	2	200	1/0/0	1	100	1/0/0	1	100	1/0/0	1	100
Access Point Density (Total/Public/ Private) <sup>4</sup>	150	NA	NA	6/2/4	1	150	8/5/3	2	300	8/5/3	2	300	20/4/16	3	450	20/4/16	3	450	20/4/16	3	450
Total Estimated Project Development Cost	200	0	0	\$17,200,000 to \$19,800,000	2	400	\$21,800,000 to \$24,800,000	3	600	\$27,100,000 to \$30,500,000	5	1000	\$16,300,000 to \$18,900,000	1	200	\$22,800,000 to \$25,900,000	4	800	\$29,600,000 to \$33,300,000	6	1200
		тт	otal Point Score			3050			3350			3550			3250			3800			4050

Source: MDT Quantm output data files provided October 2015, and DOWL 2015. <sup>1</sup> Equal scores allotted for values within 500 feet. <sup>2</sup> Travel time calculated using the PM peak hour and truck reliever configuration. Travel time screening based on 2025 (worst case scenario) minutes, with equal scores allotted for values within 0.1 minute. <sup>3</sup> Irrigation impacts screened based on total number of impacts. <sup>4</sup> Access point density screened according to the total number of access points per mile.

The results of the screening process indicate that the best performing alternative is the western alignment, followed by eastern alignment 2A. If impediments to a western alignment are discovered in the future and an eastern alignment is pursued, construction of eastern alignment 2 could be phased to initially provide at-grade crossings and construct grade-separated crossings as part of a future project phase.

## 4.0 Existing Routes

#### 4.1 Potential Improvement Options

#### **Option 1: Roadway Widening (Three Lanes)**

This option considers widening MT 200 from the existing two-lane highway to a threelane highway between County Road 133 and 0.2 miles south of County Road 134. This two-lane segment south of Fairview is anticipated to operate at LOS D in 2020 and 2025 during the peak hour assuming high-growth-scenario traffic volumes as documented in the Existing and Projected Conditions Report prepared for this study. The three-lane expansion would begin near the end of MDT's current Sidney to Fairview project (RP 52.6 to RP 62.3) (prior to its taper back to two lanes) and end at the intersection of the existing four-lane section of MT 200 traveling through Fairview. This lane expansion would provide continuity on MT 200 from the end of the Sidney to Fairview project to the existing four-lane section in Fairview and eliminate an unnecessary two-lane taper. Additionally, the three-lane section would provide improved functionality at all minor intersections along the proposed lane expansion section. Figure 6 shows the location of the potential lane expansion along MT 200 from RP 61.8 to RP 62.3.

#### Figure 6. RP 61.8 to RP 62.3 Potential Roadway Widening



Source: DOWL 2015.

<u>Planning Cost Estimate</u> Unit Cost: \$700,000 to \$800,000 per 0.1 mile Total Cost: \$3,600,000 to \$4,000,000

<u>Recommended Implementation Timeframe</u> Short-Term to Long-Term

#### Potentially-impacted Resources/Anticipated Right-of-Way

Potential impacts to farmlands, irrigation laterals, historic resources, right-of-way, and utilities may result from this option.

#### **Option 2: Sidewalk/ADA Improvements**

Fairview has existing sidewalk on both sides of MT 200 from RP 63.3 to 63.8. These facilities should be evaluated to ensure existing sidewalks and any new improvements are continuous and meet Public Rights-of-Way Accessibility Guidelines (PROWAG). As such, sidewalk intersections with existing approaches would be reconstructed with PROWAG-compliant curb ramps, and cross-slope and running-slope requirements would be met on all portions of newly-constructed sidewalk. The construction of additional sidewalk from RP 62.5 to RP 63.8 is recommended as needed to improve pedestrian safety and provide continuous pedestrian access.

#### Planning Cost Estimate

Unit cost: \$6,600 to 7,200 per 100 feet of newly-installed sidewalk and ADA curb ramps

Total cost: Approximately \$470,000 to \$500,000 to install missing sidewalk and replace damaged/inaccessible sidewalk from RP 62.5 to 63.8.

This estimate is based on a cursory survey of the existing sidewalk within the defined limits. Additional investigation will be needed to develop a more accurate cost estimate.

## Recommended Implementation Timeframe

Immediate to Short-term

#### Potentially-impacted Resources/Anticipated Right-of-Way

This project would occur within Fairview and within existing right-of-way. No environmental resource, utility, or right-of-way impacts are anticipated.

#### 4.2 Options Considered But Not Forwarded

#### **Bridge Repairs**

Data provided by the MDT Bridge Bureau indicated two bridges located one mile SW of Fairview at USBR Main Canal 093 and at the west edge of Fairview at USBR Main Canal 070 are in poor or fair condition, as identified in the Existing and Projected Conditions Report. These bridges are not located on MT 200/ND 200 within the study area, and therefore are not the focus of improvements proposed in this study.

#### MT 200/MT 201 and ND 58/ND 200 Intersections

Analysis of projected traffic volumes conducted for the Existing and Projected Conditions Report suggested that the intersections of MT 200/MT201 and ND58/ND 200 may operate below desirable levels in 2025 (assuming high-growth scenario conditions). The ND 58/ND 200 intersection is currently being reconstructed by NDDOT as a one-lane roundabout and, therefore, is not addressed in this report. MDT is moving forward with the Fairview-West project, which could realign MT 201 and create a new junction with MT 200. With the Fairview-West project, traffic patterns on MT 201 could shift in the future and the current MT 200/MT 201 intersection would likely operate at a desirable LOS. No improvements are proposed at these two intersections.

#### **Obstruction Shielding**

The Existing and Projected Conditions Report identified multiple obstructions within the Fairview city limits (such as trees, fencing, signs, and utilities). In particular, two obstructions located at RP 62.2 (exposed culvert inlet) and RP 63.8 (power pole) were identified as potential hazards. Based on planning-level investigation, it was determined that the obstructions are located within the urban portion of MT 200 and obstruction shielding is not warranted due to lower travel speeds and urban constraints. No additional shielding options were explored.

#### **Horizontal Curves**

The Existing and Projected Conditions Report identified four horizontal curves within the study area that do not meet current MDT design criteria. The curves are located at RP 61.5, RP 62.5, RP 63.2, and RP 64.2. The curve at RP 61.5 occurs within the limits for MDT's Sidney to Fairview project and is being addressed through a design exception. The remaining three curves are located within the limits of MT 200-Fairview and will be addressed as part of that future MDT project.

#### Four-lane Roadway Widening

Analysis of projected traffic volumes conducted for the Existing and Projected Conditions Report suggested that the two-lane MT 200 segment from 2nd Street in Fairview to ND 58 may operate below desirable levels in all analysis years (assuming high-growth scenario conditions). This segment is relatively short (approximately 0.7 mile), includes an at-grade railroad crossing, and feeds into a single-lane roundabout at the intersection of ND 200/ND 58 (currently under construction). Review of the plans for the ND 200/ND 58 intersection project indicates the roundabout likely was not designed to be expanded to add an additional lane in the future. A widening project for this segment (to add an additional travel lane in each direction for a total of four travel lanes) was not pursued further for this study given these constraints. MDT could consider widening this segment of MT 200 in the future to provide widened shoulders matching the typical section for ND 58. A future improvement in this location would need to consider the potential of a new MT 201 alignment developed under the Fairview-West project connecting with the existing MT 200 alignment.

#### 4.3 Summary of Improvement Options for Existing Routes

Table 16 summarizes potential improvement options for the existing MT 200 route within Fairview. These options are intended to address corridor needs and objectives, and may be pursued in addition to or independent from construction of an alternative route outside of Fairview.

Improvement Options		Locations	Planning Cost	Potential	Potentially Impacted Resources and	
Option Category	Option ID	n Option Description		Estimate <sup>1</sup>	Timeframe <sup>2</sup>	Anticipated ROW/ Permitting Requirements
Traffic Operations	Option 1	Roadway Widening (Three Lanes)	RP 61.8 to RP 62.3 (MT 200 South of Fairview)	\$3,600,000 to \$4,000,000 (\$700,000 to \$800,000 per 0.1 mile)	Short-term to Long-term	Yes
Pedestrian Improvements	Option 2	Sidewalk/ADA Improvements	MT 200 RP 62.5 to RP 63.8	\$470,000 to 500,000 (\$6,600 to \$7,200 per 100 feet)	\$470,000 to 500,000 Immediate to (\$6,600 to \$7,200 Short-term per 100 feet)	

Table 16. Summary of Improvements for Existing Routes

<sup>1</sup> Cost estimates are provided in 2015 dollars and are rounded for planning purposes. Cost estimates reflect contingency ranges to account for the high degree of unknown factors at the planning level. Costs associated with right-of-way acquisition, utility relocation, preliminary engineering, and construction engineering/inspection, and other indirect costs are included where appropriate.

<sup>2</sup> Potential timeframe does not indicate when projects will be programmed or implemented. Project programming is based on available funding, the complexity and urgency of potential improvements, and other system priorities. Timeframes are defined as follows. Immediate: Implementation is currently ongoing or will be initiated in 2015; Short-term: Implementation could occur within a 1- to 3-year period; Mid-term: Implementation could occur within a 3- to 6-year period; Long-term: Implementation could occur within a 6-to 20-year period.

### 5.0 References

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- FHWA. (2009). Manual on Uniform Traffic Control Devices for Streets and Highways.
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- Montana Department of Transportation. (2004). Road Design Manual. Retrieved December 2014 from: <u>http://www.mdt.mt.gov/publications/manuals.shtml</u>
- Montana Department of Transportation. (2007). Traffic Engineering Manual. Retrieved December 2014 from: <u>http://www.mdt.mt.gov/publications/manuals.shtml</u>

Transportation Research Board. (2010). Highway Capacity Manual.

Transportation Research Board. (2010). Quantifying the Public Impacts of Highway-Rail Grade Crossings on Surface Mobility.

# Attachment 1 Segment Analysis Worksheets

Fairview Corridor Planning Study

Phone: Fax: E-Mail: \_\_\_\_\_Directional Two-Lane Highway Segment Analysis\_\_\_\_ Analyst JSP Agency/Co. DOWL Date Performed 10/22/2015 Analysis Time Period PM Peak Hour Highway (Red GS) Truck Reliever From/To MT 200 to ND 58 (WB) Jurisdiction MDT Analysis Year 2025 Description Fairview Corridor Study \_\_\_\_\_Input Data\_\_\_\_\_ Peak hour factor, PHF 0.92 Highway class Class 1 Shoulder width 8.0 ft % Trucks and buses 24 Ŷ Lane width 12.0 ft % Trucks crawling 0.0 Ŷ 2.8 Truck crawl speed 0.0 Segment length mi mi/hr Terrain type Level % Recreational vehicles 0 % % No-passing zones % 33 Grade: Length \_ mi Access point density 3 Up/down \_ 8 /mi Analysis direction volume, Vd 421 veh/h Opposing direction volume, Vo 204 veh/h \_\_\_\_\_Average Travel Speed\_\_\_ Analysis(d) Opposing (o) Direction PCE for trucks, ET 1.2 1.5 PCE for RVs, ER 1.0 1.0 Heavy-vehicle adj. factor, (note-5) fHV 0.954 0.893 1.00 Grade adj. factor, (note-1) fg 1.00 Directional flow rate, (note-2) vi 480 pc/h 248 pc/h Free-Flow Speed from Field Measurement: Field measured speed, (note-3) S FM mi/h Observed total demand, (note-3) V veh/h Estimated Free-Flow Speed: 70.0 Base free-flow speed, (note-3) BFFS mi/h Adj. for lane and shoulder width, (note-3) fLS 0.0 mi/h Adj. for access point density, (note-3) fA 0.8 mi/h Free-flow speed, FFSd 69.3 mi/h Adjustment for no-passing zones, fnp 2.7 mi/h Average travel speed, ATSd 60.9 mi/h Percent Free Flow Speed, PFFS 87.9 %

Direction PCE for trucks, ET PCE for RVs, ER Heavy-vehicle adjustment factor, fHV Grade adjustment factor,(note-1) fg Directional flow rate,(note-2) vi Base percent time-spent-following,(no Adjustment for no-passing zones, fnp Percent time-spent-following, PTSFd	Analysis(d) 1.0 1.0 1.000 1.00 458 pr te-4) BPTSFd	C/h 42.8 % 33.1 64.9 %	pposing 1.1 1.0 0.977 1.00 227	(o) pc/h
Level of Service and	Other Perform	ance Meas	ures	
Level of service, LOS Volume to capacity ratio, v/c Peak 15-min vehicle-miles of travel, T Peak-hour vehicle-miles of travel, VM Peak 15-min total travel time, TT15 Capacity from ATS, CdATS Capacity from PTSF, CdPTSF Directional Capacity	VMT15 T60	C 0.28 320 1179 5.3 1518 1660 1518	veh-mi veh-mi veh-h veh/h veh/h veh/h	
Passing	Lane Analysis			
Total length of analysis segment, Lt Length of two-lane highway upstream of Length of passing lane including tapes Average travel speed, ATSd (from above) Percent time-spent-following, PTSFd ( Level of service, LOSd (from above)	f the passing rs, Lpl e) from above)	lane, Lu	2.8 - 60.9 64.9 C	mi mi mi/h
Average Travel Spe	ed with Pass	ing Lane_		
Downstream length of two-lane highway length of passing lane for average Length of two-lane highway downstream length of the passing lane for ave	within effect e travel speed of effective erage travel a	tive d, Lde speed, Ld	-	mi mi
Adj. factor for the effect of passing	lane			
Average travel speed including passing	g lane, ATSpl		_	
Percent free flow speed including pas	sing lane, PF	FSpl	0.0	010
Percent Time-Spent-Fo	llowing with 3	Passing L	ane	
Downstream length of two-lane highway of passing lane for percent time-	within effect spent-following	tive leng ng, Lde	th _	mi
the passing lane for percent time Adj. factor for the effect of passing	-spent-follow lane	ing, Ld	± _	mi
on percent time-spent-following, : Percent time-spent-following	fpl		-	
including passing lane, PTSFpl			-	0
Level of Service and Other Perf	ormance Measu	res with	Passing 1	Lane
Level of service including passing la Peak 15-min total travel time, TT15	ne, LOSpl	E _	veh-h	
Bicycle Le	vel of Servic	e		

\_\_\_\_\_Percent Time-Spent-Following\_\_\_\_\_

Posted speed limit, Sp	55
Percent of segment with occupied on-highway parking	0
Pavement rating, P	3
Flow rate in outside lane, vOL	457.6
Effective width of outside lane, We	28.00
Effective speed factor, St	4.79
Bicycle LOS Score, BLOS	11.70
Bicycle LOS	F

Notes:

- 1. Note that the adjustment factor for level terrain is 1.00, as level terrain is one of the base conditions. For the purpose of grade adjustment, specific dewngrade segments are treated as level terrain.
- 2. If vi (vd or vo ) >= 1,700 pc/h, terminate analysis-the LOS is F.
- 3. For the analysis direction only and for v>200 veh/h.
- 4. For the analysis direction only.
- 5. Use alternative Exhibit 15-14 if some trucks operate at crawl speeds on a specific downgrade.

Phone: Fax: E-Mail: \_\_\_\_\_Directional Two-Lane Highway Segment Analysis\_\_\_\_ Analyst JSP Agency/Co. DOWL Date Performed 10/22/2015 Analysis Time Period PM Peak Hour Highway (Yellow GS) Truck Reliever From/To MT 200 to ND 58 (WB) Jurisdiction MDT Analysis Year 2025 Description Fairview Corridor Study \_\_\_\_\_Input Data\_\_\_\_\_ Peak hour factor, PHF 0.92 Highway class Class 1 Shoulder width 8.0 ft % Trucks and buses 23 Ŷ Lane width 12.0 ft % Trucks crawling 0.0 Ŷ 3.3 Truck crawl speed 0.0 Segment length mi mi/hr Terrain type Level % Recreational vehicles 0 % % % No-passing zones 33 Grade: Length \_ mi Up/down \_ Access point density 4 8 /mi Analysis direction volume, Vd 421 veh/h Opposing direction volume, Vo 204 veh/h \_\_\_\_\_Average Travel Speed\_\_\_ Analysis(d) Opposing (o) Direction PCE for trucks, ET 1.2 1.5 PCE for RVs, ER 1.0 1.0 Heavy-vehicle adj. factor, (note-5) fHV 0.956 0.897 1.00 Grade adj. factor, (note-1) fg 1.00 Directional flow rate, (note-2) vi 479 pc/h 247 pc/h Free-Flow Speed from Field Measurement: Field measured speed, (note-3) S FM mi/h Observed total demand, (note-3) V veh/h Estimated Free-Flow Speed: 70.0 Base free-flow speed, (note-3) BFFS mi/h Adj. for lane and shoulder width, (note-3) fLS 0.0 mi/h Adj. for access point density, (note-3) fA 1.0 mi/h Free-flow speed, FFSd 69.0 mi/h Adjustment for no-passing zones, fnp 2.7 mi/h Average travel speed, ATSd 60.7 mi/h Percent Free Flow Speed, PFFS 87.9 Ŷ
Direction PCE for trucks, ET PCE for RVs, ER Heavy-vehicle adjustment factor, fHV Grade adjustment factor,(note-1) fg Directional flow rate,(note-2) vi Base percent time-spent-following,(not Adjustment for no-passing zones, fnp Percent time-spent-following, PTSFd	Analysis(d) 1.0 1.00 1.000 1.00 458 p e-4) BPTSFd	C/h 42.8 % 33.1 64.9 %	pposing ( 1.1 1.0 0.978 1.00 227	o) pc/h
Level of Service and C	ther Perform	ance Meas	ures	
Level of service, LOS Volume to capacity ratio, v/c Peak 15-min vehicle-miles of travel, V Peak-hour vehicle-miles of travel, VMT Peak 15-min total travel time, TT15 Capacity from ATS, CdATS Capacity from PTSF, CdPTSF Directional Capacity	MT15 60 ane Analysis	C 0.28 378 1389 6.2 1525 1662 1525	veh-mi veh-mi veh-h veh/h veh/h veh/h	
fassing r	and marybrb			
Total length of analysis segment, Lt Length of two-lane highway upstream of Length of passing lane including taper Average travel speed, ATSd (from above Percent time-spent-following, PTSFd (f Level of service, LOSd (from above)	the passing s, Lpl nom above)	lane, Lu	3.3 - - 60.7 64.9 C	mi mi mi/h
Average Travel Spee	d with Pass	ing Lane_		
Downstream length of two-lane highway length of passing lane for average Length of two-lane highway downstream length of the passing lane for ave	within effec travel spee of effective rage travel	tive d, Lde speed, Ld	-	mi mi
Adj. factor for the effect of passing	lane		_	
Average travel speed including passing	lane, ATSpl		-	
Percent free flow speed including pass	ing lane, PF	FSpl	0.0	010
Percent Time-Spent-Fol	lowing with	Passing L	ane	
Downstream length of two-lane highway of passing lane for percent time-s Length of two-lane highway downstream	within effec pent-followi: of effective	tive leng ng, Lde length c	rth - of	mi
the passing lane for percent time- Adj. factor for the effect of passing	spent-follow lane	ing, Ld	-	mi
Percent time-spent-following	5-			
including passing lane, PTSFpl			-	00
Level of Service and Other Perfo	ormance Measu	res with	Passing I	ane
Level of service including passing lan Peak 15-min total travel time, TT15	le, LOSpl	E -	veh-h	
Bicycle Lev	el of Servic	e		

\_\_\_\_\_Percent Time-Spent-Following\_\_\_\_\_

Posted speed limit, Sp	55
Percent of segment with occupied on-highway parking	0
Pavement rating, P	3
Flow rate in outside lane, vOL	457.6
Effective width of outside lane, We	28.00
Effective speed factor, St	4.79
Bicycle LOS Score, BLOS	11.02
Bicycle LOS	F

- 1. Note that the adjustment factor for level terrain is 1.00, as level terrain is one of the base conditions. For the purpose of grade adjustment, specific dewngrade segments are treated as level terrain.
- 2. If vi (vd or vo ) >= 1,700 pc/h, terminate analysis-the LOS is F.
- 3. For the analysis direction only and for v>200 veh/h.
- 4. For the analysis direction only.
- 5. Use alternative Exhibit 15-14 if some trucks operate at crawl speeds on a specific downgrade.

Phone: Fax: E-Mail: \_\_\_\_\_Directional Two-Lane Highway Segment Analysis\_\_\_\_ Analyst JSP Agency/Co. DOWL Date Performed 10/22/2015 Analysis Time Period PM Peak Hour Highway (Red GS) Truck Reliever From/To MT 200 to ND 58 (WB) Jurisdiction MDT Analysis Year 2035 Description Fairview Corridor Study \_\_\_\_\_Input Data\_\_\_\_\_ Peak hour factor, PHF 0.92 Highway class Class 1 Shoulder width 8.0 ft % Trucks and buses 24 Ŷ Lane width 12.0 ft % Trucks crawling 0.0 Ŷ 2.8 Truck crawl speed 0.0 Segment length mi mi/hr Terrain type Level % Recreational vehicles 0 % % No-passing zones % 33 Grade: Length \_ mi Access point density 3 Up/down \_ 8 /mi Analysis direction volume, Vd 204 veh/h Opposing direction volume, Vo 109 veh/h \_\_\_\_\_Average Travel Speed\_\_\_ Analysis(d) Opposing (o) Direction PCE for trucks, ET 1.5 1.8 PCE for RVs, ER 1.0 1.0 Heavy-vehicle adj. factor, (note-5) fHV 0.893 0.839 Grade adj. factor, (note-1) fg 1.00 1.00 Directional flow rate, (note-2) vi 248 pc/h 141 pc/h Free-Flow Speed from Field Measurement: Field measured speed, (note-3) S FM mi/h Observed total demand, (note-3) V veh/h Estimated Free-Flow Speed: 70.0 Base free-flow speed, (note-3) BFFS mi/h Adj. for lane and shoulder width, (note-3) fLS 0.0 mi/h Adj. for access point density, (note-3) fA 0.8 mi/h Free-flow speed, FFSd 69.3 mi/h Adjustment for no-passing zones, fnp 2.3 mi/h Average travel speed, ATSd 64.0 mi/h Percent Free Flow Speed, PFFS 92.4 %

Direction PCE for trucks, ET PCE for RVs, ER Heavy-vehicle adjustment factor, fHV Grade adjustment factor,(note-1) fg Directional flow rate,(note-2) vi Base percent time-spent-following,(not Adjustment for no-passing zones, fnp Percent time-spent-following, PTSFd	Analysis(d) 1.1 1.0 0.977 1.00 227 pc ze-4) BPTSFd	C/h 24.0 % 37.9 48.7 %	posing 1.1 1.0 0.977 1.00 121	(o) pc/h
Level of Service and (	)ther Performa	ance Measu	ires	
Level of service, LOS Volume to capacity ratio, v/c Peak 15-min vehicle-miles of travel, V Peak-hour vehicle-miles of travel, VM Peak 15-min total travel time, TT15 Capacity from ATS, CdATS Capacity from PTSF, CdPTSF Directional Capacity	/MT15 [60	B 0.15 155 571 2.4 1426 1660 1426	veh-mi veh-mi veh-h veh/h veh/h veh/h	
Passing i	Jane Analysis_			
Total length of analysis segment, Lt Length of two-lane highway upstream of Length of passing lane including taper Average travel speed, ATSd (from above Percent time-spent-following, PTSFd (f Level of service, LOSd (from above)	the passing s, Lpl ) from above)	lane, Lu	2.8 - 64.0 48.7 B	mi mi mi/h
Average Travel Spee	ed with Passi	ing Lane		
Downstream length of two-lane highway length of passing lane for average Length of two-lane highway downstream length of the passing lane for ave Adi. factor for the effect of passing	within effect travel speed of effective rage travel s lane	cive d, Lde speed, Ld	-	mi mi
on average speed, fpl			-	
Average travel speed including passing Percent free flow speed including pass	] lane, ATSpl sing lane, PFF	FSpl	- 0.0	8
Percent Time-Spent-Fol	llowing with F	Passing La	ane	
Downstream length of two-lane highway of passing lane for percent time-s	within effect	tive lengt ng, Lde	ch 	mi
the passing lane for percent time- Adj. factor for the effect of passing	-spent-followi lane	ing, Ld		mi
on percent time-spent-following, f	:pl		-	
including passing lane, PTSFpl			-	90
Level of Service and Other Perfo	ormance Measur	res with H	Passing I	Lane
Level of service including passing lar Peak 15-min total travel time, TT15	le, LOSpl	E - X	/eh-h	

\_\_\_\_\_Percent Time-Spent-Following\_\_\_\_\_

\_\_\_\_\_ Bicycle Level of Service \_\_\_\_\_

Posted speed limit, Sp	55
Percent of segment with occupied on-highway parking	0
Pavement rating, P	3
Flow rate in outside lane, vOL	221.7
Effective width of outside lane, We	28.00
Effective speed factor, St	4.79
Bicycle LOS Score, BLOS	11.34
Bicycle LOS	F

- 1. Note that the adjustment factor for level terrain is 1.00, as level terrain is one of the base conditions. For the purpose of grade adjustment, specific dewngrade segments are treated as level terrain.
- 2. If vi (vd or vo ) >= 1,700 pc/h, terminate analysis-the LOS is F.
- 3. For the analysis direction only and for v>200 veh/h.
- 4. For the analysis direction only.
- 5. Use alternative Exhibit 15-14 if some trucks operate at crawl speeds on a specific downgrade.

Phone: Fax: E-Mail: \_\_\_\_\_Directional Two-Lane Highway Segment Analysis\_\_\_\_ Analyst JSP Agency/Co. DOWL Date Performed 10/22/2015 Analysis Time Period PM Peak Hour Highway (Yellow GS) Truck Reliever From/To MT 200 to ND 58 (WB) Jurisdiction MDT Analysis Year 2035 Description Fairview Corridor Study \_\_\_\_\_Input Data\_\_\_\_\_ Peak hour factor, PHF 0.92 Highway class Class 1 Shoulder width 8.0 ft % Trucks and buses 23 Ŷ Lane width 12.0 ft % Trucks crawling 0.0 Ŷ 3.3 Truck crawl speed 0.0 Segment length mi mi/hr Terrain type Level % Recreational vehicles 0 % % % No-passing zones 33 Grade: Length \_ mi Access point density Up/down \_ 4 8 /mi Analysis direction volume, Vd 204 veh/h Opposing direction volume, Vo 109 veh/h \_\_\_\_\_Average Travel Speed\_\_\_ Analysis(d) Opposing (o) Direction PCE for trucks, ET 1.5 1.8 PCE for RVs, ER 1.0 1.0 Heavy-vehicle adj. factor, (note-5) fHV 0.897 0.845 1.00 Grade adj. factor, (note-1) fg 1.00 Directional flow rate, (note-2) vi 247 pc/h 140 pc/h Free-Flow Speed from Field Measurement: Field measured speed, (note-3) S FM mi/h Observed total demand, (note-3) V veh/h Estimated Free-Flow Speed: 70.0 Base free-flow speed, (note-3) BFFS mi/h Adj. for lane and shoulder width, (note-3) fLS 0.0 mi/h Adj. for access point density, (note-3) fA 1.0 mi/h Free-flow speed, FFSd 69.0 mi/h Adjustment for no-passing zones, fnp 2.3 mi/h Average travel speed, ATSd 63.7 mi/h Percent Free Flow Speed, PFFS 92.4 %

Direction PCE for trucks, ET PCE for RVs, ER Heavy-vehicle adjustment factor, fHV Grade adjustment factor,(note-1) fg Directional flow rate,(note-2) vi Base percent time-spent-following,(not Adjustment for no-passing zones, fnp Percent time-spent-following, PTSFd	Analysis(d) 1.1 1.0 0.978 1.00 227 pc/ e-4) BPTSFd 2 3 4	Op) 24.0 % 37.9 48.7 %	posing ( 1.1 1.0 0.978 1.00 121	pc/h
Level of Service and O	ther Performan	nce Measu	res	
Level of service, LOS Volume to capacity ratio, v/c Peak 15-min vehicle-miles of travel, V Peak-hour vehicle-miles of travel, VMT Peak 15-min total travel time, TT15 Capacity from ATS, CdATS Capacity from PTSF, CdPTSF Directional Capacity Passing L	E 0 MT15 1 60 6 2 1 1 1 1 3 ane Analysis	3 ).15 183 ve 573 ve 2.9 ve 1437 ve 1662 ve 1437 ve	eh-mi eh-mi eh-h eh/h eh/h eh/h	
1001119	ane marybrb			
Total length of analysis segment, Lt Length of two-lane highway upstream of Length of passing lane including taper Average travel speed, ATSd (from above Percent time-spent-following, PTSFd (f Level of service, LOSd (from above)	the passing l s, Lpl ) rom above)	lane, Lu	3.3 - - 63.7 48.7 B	mi mi mi/h
Average Travel Spee	d with Passir	ng Lane		
Downstream length of two-lane highway length of passing lane for average Length of two-lane highway downstream	within effecti travel speed, of effective	lve , Lde	-	mi
length of the passing lane for ave Adj. factor for the effect of passing on average speed, fpl	rage travel sp lane	peed, Ld	-	mi
Average travel speed including passing Percent free flow speed including pass	lane, ATSpl ing lane, PFFS	Spl	- 0.0	<u>0</u>
Percent Time-Spent-Fol	lowing with Pa	assing La	ne	
Downstream length of two-lane highway of passing lane for percent time-s Length of two-lane highway downstream	within effecti pent-following	ive lengtl g, Lde length of	n _	mi
the passing lane for percent time- Adj. factor for the effect of passing	spent-followin	ng, Ld	-	mi
Percent time-spent-following including passing lane PTSED	Ът		_	<u>e</u>
Louol of Corrigo and Other Deut	rmanga Magares		aging T	°
Level of Service and Other Perio	rmance Measure	es with Pa	assing L	ane
Level of service including passing lan Peak 15-min total travel time, TT15	e, LOSpl E -	- ve	eh-h	

\_\_\_\_\_Percent Time-Spent-Following\_\_\_\_\_

\_\_\_\_\_ Bicycle Level of Service \_\_\_\_\_

Posted speed limit, Sp	55
Percent of segment with occupied on-highway parking	0
Pavement rating, P	3
Flow rate in outside lane, vOL	221.7
Effective width of outside lane, We	28.00
Effective speed factor, St	4.79
Bicycle LOS Score, BLOS	10.65
Bicycle LOS	F

- 1. Note that the adjustment factor for level terrain is 1.00, as level terrain is one of the base conditions. For the purpose of grade adjustment, specific dewngrade segments are treated as level terrain.
- 2. If vi (vd or vo ) >= 1,700 pc/h, terminate analysis-the LOS is F.
- 3. For the analysis direction only and for v>200 veh/h.
- 4. For the analysis direction only.
- 5. Use alternative Exhibit 15-14 if some trucks operate at crawl speeds on a specific downgrade.

Phone: Fax: E-Mail: \_\_\_\_\_Directional Two-Lane Highway Segment Analysis\_\_\_\_\_\_ Analyst JSP DOWL Agency/Co. Date Performed 9/21/2015 Analysis Time Period Highway Highway 200 Segment A WB HW133 to 0.2 mi S of HW134 From/To Jurisdiction Analysis Year 2025 Description PM Peak Hour \_\_\_\_\_Input Data\_\_\_\_\_ Peak hour factor, PHF 0.90 Highway class Class 1 Shoulder width 8.0 ft % Trucks and buses 30 % 12.0 ft % Trucks crawling 0.7 mi Truck crawl speed Lane width 0.0 % 0.0 mi/hr Segment length Level Terrain type % Recreational vehicles 0 % Grade: Length % No-passing zones 48 % \_ mi Access point density Up/down -% 18 /mi Analysis direction volume, Vd 639 veh/h Opposing direction volume, Vo 534 veh/h \_\_\_\_\_Average Travel Speed\_\_\_\_\_Average Travel Speed\_\_\_\_\_ Direction Analysis(d) Opposing (o) PCE for trucks, ET 1.1 1.1 1.0 PCE for RVs, ER 1.0 Heavy-vehicle adj. factor,(note-5) fHV 0.971 0.971 Grade adj. factor, (note-1) fg 1.00 1.00 pc/h Directional flow rate,(note-2) vi 731 pc/h 611 Free-Flow Speed from Field Measurement: mi/h Field measured speed, (note-3) S FM Observed total demand, (note-3) V veh/h Estimated Free-Flow Speed: Base free-flow speed, (note-3) BFFS 70.0 mi/h Adj. for lane and shoulder width, (note-3) fLS 0.0 mi/h Adj. for access point density,(note-3) fA 4.5 mi/h Free-flow speed, FFSd 65.5 mi/h Adjustment for no-passing zones, fnp 1.6 mi/h Average travel speed, ATSd 53.5 mi/h Percent Free Flow Speed, PFFS 81.7 %

Percent Time-Spent-Follow	ing		
DirectionAnalysis(d)PCE for trucks, ET1.0PCE for RVs, ER1.0		Opposing 1.0 1.0	( 0 )
Heavy-vehicle adjustment factor, fHV 1.000 Grade adjustment factor, (note-1) fg 1.00 Directional flow rate (note 2) wi	c /b	1.000 1.00	ng (h
Base percent time-spent-following, (note-4) BPTSFd Adjustment for no-passing zones fnp	63.6 26.6	8	pern
Percent time-spent-following, PTSFd	78.1	00	
Level of Service and Other Perform	ance Me	asures	
Level of service, LOS Volume to capacity ratio, v/c Peak 15-min vehicle-miles of travel, VMT15	D 0.43 124	veh-mi	
Peak-hour vehicle-miles of travel, VMT60 Peak 15-min total travel time, TT15	447 2.3	veh-mi veh-h	
Capacity from ATS, CdATS Capacity from PTSF, CdPTSF Directional Capacity	1651 1700 1651	veh/h veh/h veh/h	
Passing Lane Analysis			
Total length of analysis segment, Lt Length of two-lane highway upstream of the passing Length of passing lane including tapers, Lpl Average travel speed, ATSd (from above) Percent time-spent-following, PTSFd (from above) Level of service, LOSd (from above)	lane,	0.7 Lu - 53.5 78.1 D	mi mi mi/h
Average Travel Speed with Pass	ing Lan	e	
Downstream length of two-lane highway within effect length of passing lane for average travel speed Length of two-lane highway downstream of effective	tive d, Lde	-	mi
length of the passing lane for average travel and Adj. factor for the effect of passing lane	speed,	Ld -	mi
Average travel speed including passing lane, ATSpl Percent free flow speed including passing lane. PF	FSpl	_ _ 0 . 0	<u>8</u>
Percent Time-Spent-Following with	Passing	Lane	Ĵ
Downstream length of two-lane highway within effec	tive le	ngth	
of passing lane for percent time-spent-followi: Length of two-lane highway downstream of effective	ng, Lde length	- of	mi
Adj. factor for the effect of passing lane on percent time-spent-following, fpl	ing, Ld	-	mı
Percent time-spent-following including passing lane, PTSFpl		-	0- 0
Level of Service and Other Performance Measur	res wit	h Passing	Lane
Level of service including passing lane, LOSpl Peak 15-min total travel time, TT15	E -	veh-h	
Bicycle Level of Service	e		

Posted speed limit, Sp	55
Percent of segment with occupied on-highway parking	0
Pavement rating, P	3
Flow rate in outside lane, vOL	710.0
Effective width of outside lane, We	28.00
Effective speed factor, St	4.79
Bicycle LOS Score, BLOS	16.46
Bicycle LOS	F

- 1. Note that the adjustment factor for level terrain is 1.00, as level terrain is one of the base conditions. For the purpose of grade adjustment, specific dewngrade segments are treated as level terrain.
- 2. If vi (vd or vo ) >= 1,700 pc/h, terminate analysis-the LOS is F.
- 3. For the analysis direction only and for v>200 veh/h.
- 4. For the analysis direction only.
- 5. Use alternative Exhibit 15-14 if some trucks operate at crawl speeds on a specific downgrade.

Phone: Fax: E-Mail: \_\_\_\_\_Directional Two-Lane Highway Segment Analysis\_\_\_\_ Analyst JSP Agency/Co. DOWL Date Performed 10/26/2015 Analysis Time Period PM Peak Hour (Build Condition) Highway MT 200 From/To Segment A (WB) Jurisdiction MDT Analysis Year 2025 Description Fairview Corridor Study \_\_\_\_\_Input Data\_\_\_\_\_ Peak hour factor, PHF 0.90 Highway class Class 1 Shoulder width 8.0 ft % Trucks and buses 0 Ŷ Lane width 12.0 ft % Trucks crawling 0.0 Ŷ 0.7 Truck crawl speed 0.0 Segment length mi mi/hr Terrain type Level % Recreational vehicles 0 % % % No-passing zones 48 Grade: Length \_ mi Up/down \_ Access point density 18 8 /mi Analysis direction volume, Vd 223 veh/h Opposing direction volume, Vo 218 veh/h \_\_\_\_\_Average Travel Speed\_\_\_ Analysis(d) Opposing (o) Direction PCE for trucks, ET 1.5 1.5 PCE for RVs, ER 1.0 1.0 Heavy-vehicle adj. factor, (note-5) fHV 1.000 1.000 1.00 Grade adj. factor, (note-1) fg 1.00 Directional flow rate, (note-2) vi 248 pc/h 242 pc/h Free-Flow Speed from Field Measurement: Field measured speed, (note-3) S FM mi/h Observed total demand, (note-3) V veh/h Estimated Free-Flow Speed: 70.0 Base free-flow speed, (note-3) BFFS mi/h Adj. for lane and shoulder width, (note-3) fLS 0.0 mi/h Adj. for access point density, (note-3) fA 4.5 mi/h Free-flow speed, FFSd 65.5 mi/h Adjustment for no-passing zones, fnp 3.3 mi/h Average travel speed, ATSd 58.4 mi/h Percent Free Flow Speed, PFFS 89.1 %

Direction PCE for trucks, ET PCE for RVs, ER Heavy-vehicle adjustment factor, fHV Grade adjustment factor,(note-1) fg Directional flow rate,(note-2) vi Base percent time-spent-following,(not Adjustment for no-passing zones, fnp Percent time-spent-following, PTSFd	Analysis(d) 1.1 1.0 1.000 1.00 248 pc .e-4) BPTSFd	c/h 27.5 % 53.6 54.6 %	Dpposing ( 1.1 1.0 1.000 1.00 242 %	o) pc/h
Level of Service and C	ther Performa	ance Meas	sures	
Level of service, LOS Volume to capacity ratio, v/c Peak 15-min vehicle-miles of travel, V Peak-hour vehicle-miles of travel, VMT Peak 15-min total travel time, TT15 Capacity from ATS, CdATS Capacity from PTSF, CdPTSF Directional Capacity Passing I	MT15 '60 ane Analysis	C 0.15 42 149 0.7 1700 1700 1700	veh-mi veh-mi veh-h veh/h veh/h veh/h	
fabbing f				
Total length of analysis segment, Lt Length of two-lane highway upstream of Length of passing lane including taper Average travel speed, ATSd (from above Percent time-spent-following, PTSFd (f Level of service, LOSd (from above)	the passing s, Lpl ) rom above)	lane, Lu	0.7 - - 58.4 54.6 C	mi mi mi/h
Average Travel Spee	d with Pass:	ing Lane_		
Downstream length of two-lane highway length of passing lane for average Length of two-lane highway downstream length of the passing lane for ave Adj. factor for the effect of passing	within effect travel speed of effective rage travel s lane	tive d, Lde speed, Ld	- 1 -	mi mi
on average speed, tpl			_	
Percent free flow speed including passing	ing lane, PFI	FSpl	0.0	0- 0
Percent Time-Spent-Fol	lowing with J	Passing I	Lane	
Downstream length of two-lane highway of passing lane for percent time-s	within effect	tive leng ng, Lde	gth _	mi
the passing lane for percent time-	spent-follow:	ing, Ld		mi
Adj. factor for the effect of passing on percent time-spent-following, f Percent time-spent-following	lane pl	,	-	
including passing lane, PTSFpl			-	00
Level of Service and Other Perfo	rmance Measu	res with	Passing I	lane
Level of service including passing lan Peak 15-min total travel time, TT15	.e, LOSpl	E -	veh-h	

\_\_\_\_\_Percent Time-Spent-Following\_\_\_\_\_

\_\_\_\_\_ Bicycle Level of Service \_\_\_\_\_

Posted speed limit, Sp	55
Percent of segment with occupied on-highway parking	0
Pavement rating, P	3
Flow rate in outside lane, vOL	247.8
Effective width of outside lane, We	28.00
Effective speed factor, St	4.79
Bicycle LOS Score, BLOS	0.68
Bicycle LOS	A

- 1. Note that the adjustment factor for level terrain is 1.00, as level terrain is one of the base conditions. For the purpose of grade adjustment, specific dewngrade segments are treated as level terrain.
- 2. If vi (vd or vo ) >= 1,700 pc/h, terminate analysis-the LOS is F.
- 3. For the analysis direction only and for v>200 veh/h.
- 4. For the analysis direction only.
- 5. Use alternative Exhibit 15-14 if some trucks operate at crawl speeds on a specific downgrade.

## MT 200

						_
Direction	EB	WB	NB	SB	All	
Average Speed (mph)	34	35	30	27	30	
Total Travel Time (hr)	3	8	9	13	33	
Distance Traveled (mi)	88	274	270	359	991	
Performance Index	0.1	0.1	2.6	5.4	8.2	

### Zone 1 Totals

Number of Intersections	14
Average Speed (mph)	30
Total Travel Time (hr)	36
Distance Traveled (mi)	1050
Performance Index	9.7

# Measures of Effectiveness

	M	Т	200
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Direction	EB	WB	NB	SB	All	
Average Speed (mph)	34	35	31	29	32	
Total Travel Time (hr)	1	3	4	5	14	
Distance Traveled (mi)	43	119	132	159	454	
Performance Index	0.1	0.0	1.2	1.9	3.2	

Phone: Fax: E-Mail: \_\_\_\_\_Directional Two-Lane Highway Segment Analysis\_\_\_\_\_\_ Analyst JSP DOWL Agency/Co. Date Performed 9/21/2015 Analysis Time Period Highway Highway 200 Segment C WB 2nd St N to HW58 From/To Jurisdiction Analysis Year 2025 Description PM Peak Hour \_\_\_\_\_Input Data\_\_\_\_\_ Peak hour factor, PHF 0.84 Highway class Class 1 Shoulder width 2.0 ft % Trucks and buses 30 % 12.0 ft % Trucks crawling 0.7 mi Truck crawl speed Lane width 0.0 % 0.0 mi/hr Segment length Terrain type Level % Recreational vehicles 0 8 Grade: Length % No-passing zones 100 % \_ mi Access point density Up/down -~ 11 /mi Analysis direction volume, Vd 710 veh/h Opposing direction volume, Vo 660 veh/h \_\_\_\_\_Average Travel Speed\_\_\_\_\_Average Travel Speed\_\_\_\_\_ Direction Analysis(d) Opposing (o) PCE for trucks, ET 1.1 1.1 1.0 PCE for RVs, ER 1.0 Heavy-vehicle adj. factor,(note-5) fHV 0.971 0.971 Grade adj. factor, (note-1) fg 1.00 1.00 870 pc/h pc/h Directional flow rate,(note-2) vi 809 Free-Flow Speed from Field Measurement: mi/h Field measured speed, (note-3) S FM Observed total demand, (note-3) V veh/h Estimated Free-Flow Speed: Base free-flow speed, (note-3) BFFS 55.0 mi/h Adj. for lane and shoulder width, (note-3) fLS 2.6 mi/h Adj. for access point density,(note-3) fA 2.8 mi/h Free-flow speed, FFSd 49.7 mi/h Adjustment for no-passing zones, fnp 1.3 mi/h Average travel speed, ATSd 35.3 mi/h Percent Free Flow Speed, PFFS 71.2 %

Percent Time-Spent-Follows	ing		
DirectionAnalysis(d)PCE for trucks, ET1.0PCE for RVs, ER1.0User webigle adjustment forter fort1.00		Opposing 1.0 1.0	(0)
Heavy-vehicle adjustment factor, fHV 1.000 Grade adjustment factor, (note-1) fg 1.00 Directional flow rate, (note-2) vi 845 pc	c/h	1.000 1.00 786	pc/h
Base percent time-spent-following, (note-4) BPTSFd Adjustment for no-passing zones, fnp	70.8	8	<u>r</u> - /
Percent time-spent-following, PTSFd	83.5	010	
Level of Service and Other Performa	ance Me	asures	
Level of service, LOS Volume to capacity ratio, v/c	E 0.51	trob_mi	
Peak-hour vehicle-miles of travel, VMT60 Peak 15-min total travel time, TT15	497	ven-mi veh-mi veh-h	
Capacity from ATS, CdATS	1651	veh/h	
Capacity from PTSF, CdPTSF Directional Capacity	1700 1651	veh/h veh/h	
Passing Lane Analysis_			
Total length of analysis segment, Lt		0.7	mi
Length of two-lane highway upstream of the passing	lane,	Lu –	mi
Length of passing lane including tapers, Lpl Average travel speed, ATSd (from above)		- 353	mı mi/h
Percent time-spent-following, PTSFd (from above)		83.5	
Level of service, LOSd (from above)		E	
Average Travel Speed with Pass	ing Lan	e	
Downstream length of two-lane highway within effect	tive		
length of passing lane for average travel speed Length of two-lane highway downstream of effective	d, Lde	-	mi
Adj. factor for the effect of passing lane	speed,	Ld –	mi
on average speed, fpl Average travel speed including passing lane, ATSpl		-	
Percent free flow speed including passing lane, PFI	FSpl	0.0	00
Percent Time-Spent-Following with H	Passing	Lane	
Downstream length of two-lane highway within effect	tive le	ngth	
of passing lane for percent time-spent-followin Length of two-lane highway downstream of effective	ng, Lde length	- . of	mi
the passing lane for percent time-spent-follows Adj. factor for the effect of passing lane	ing, Ld	_	mi
on percent time-spent-following, fpl Percent time-spent-following		-	
including passing lane, PTSFpl		-	00
Level of Service and Other Performance Measur	res wit	h Passing	Lane
Level of service including passing lane, LOSpl Peak 15-min total travel time, TT15	E -	veh-h	
Bicycle Level of Service	e		

Posted speed limit, Sp	55
Percent of segment with occupied on-highway parking	0
Pavement rating, P	3
Flow rate in outside lane, vOL	845.2
Effective width of outside lane, We	14.00
Effective speed factor, St	4.79
Bicycle LOS Score, BLOS	19.49
Bicycle LOS	F

- 1. Note that the adjustment factor for level terrain is 1.00, as level terrain is one of the base conditions. For the purpose of grade adjustment, specific dewngrade segments are treated as level terrain.
- 2. If vi (vd or vo ) >= 1,700 pc/h, terminate analysis-the LOS is F.
- 3. For the analysis direction only and for v>200 veh/h.
- 4. For the analysis direction only.
- 5. Use alternative Exhibit 15-14 if some trucks operate at crawl speeds on a specific downgrade.

Phone: Fax: E-Mail: \_\_\_\_\_Directional Two-Lane Highway Segment Analysis\_\_\_\_ Analyst JSP Agency/Co. DOWL Date Performed 10/26/2015 Analysis Time Period PM Peak Hour (Build Condition) Highway MT 200 From/To Segment C (WB) Jurisdiction MDT Analysis Year 2025 Description Fairview Corridor Study \_\_\_\_\_Input Data\_\_\_\_\_ Peak hour factor, PHF 0.84 Highway class Class 1 Shoulder width 2.0 ft % Trucks and buses 0 % Lane width 12.0 ft % Trucks crawling 0.0 Ŷ 0.7 Truck crawl speed 0.0 Segment length mi mi/hr Terrain type Level % Recreational vehicles 0 8 % % No-passing zones 100 Grade: Length \_ mi Up/down \_ Access point density 11 8 /mi Analysis direction volume, Vd 247 veh/h Opposing direction volume, Vo 269 veh/h \_\_\_\_\_Average Travel Speed\_\_\_ Analysis(d) Opposing (o) Direction PCE for trucks, ET 1.4 1.4 PCE for RVs, ER 1.0 1.0 Heavy-vehicle adj. factor, (note-5) fHV 1.000 1.000 1.00 Grade adj. factor, (note-1) fg 1.00 Directional flow rate, (note-2) vi 294 pc/h 320 pc/h Free-Flow Speed from Field Measurement: Field measured speed, (note-3) S FM mi/h Observed total demand, (note-3) V veh/h Estimated Free-Flow Speed: 55.0 Base free-flow speed, (note-3) BFFS mi/h Adj. for lane and shoulder width, (note-3) fLS 2.6 mi/h Adj. for access point density, (note-3) fA 2.8 mi/h Free-flow speed, FFSd 49.7 mi/h Adjustment for no-passing zones, fnp 3.2 mi/h Average travel speed, ATSd 41.7 mi/h Percent Free Flow Speed, PFFS 83.9 Ŷ

Direction PCE for trucks, ET PCE for RVs, ER Heavy-vehicle adjustment factor, fHV Grade adjustment factor,(note-1) fg Directional flow rate,(note-2) vi Base percent time-spent-following,(not Adjustment for no-passing zones, fnp Percent time-spent-following, PTSFd	Analysis(d) 1.1 1.0 1.000 1.00 294 pointserved	c/h 33.2 55.6 59.8	Opposing 1.1 1.0 1.000 1.00 320 %	(o) pc/h
Level of Service and (	Other Perform	ance Meas	sures	
Level of service, LOS Volume to capacity ratio, v/c Peak 15-min vehicle-miles of travel, V Peak-hour vehicle-miles of travel, VM Peak 15-min total travel time, TT15 Capacity from ATS, CdATS Capacity from PTSF, CdPTSF Directional Capacity	/MT15 760	D 0.17 54 180 1.3 1700 1700 1700	veh-mi veh-mi veh-h veh/h veh/h veh/h	
Passing i	Lane Analysis			
Total length of analysis segment, Lt Length of two-lane highway upstream of Length of passing lane including taper Average travel speed, ATSd (from above Percent time-spent-following, PTSFd (f Level of service, LOSd (from above)	the passing rs, Lpl ) from above)	lane, Lu	0.7 u – 41.7 59.8 D	mi mi mi/h
Average Travel Spee	ed with Pass	ing Lane_		
Downstream length of two-lane highway length of passing lane for average Length of two-lane highway downstream length of the passing lane for ave	within effec e travel speed of effective erage travel	tive d, Lde speed, Lo	- d -	mi mi
Adj. factor for the effect of passing on average speed, fpl	lane		_	
Average travel speed including passing Percent free flow speed including pass	g lane, ATSpl sing lane, PF	FSpl	_ 0.0	9 <del>.</del>
Percent Time-Spent-Fol	llowing with	Passing 1	Lane	
Downstream length of two-lane highway of passing lane for percent time-s	within effec	tive leng ng, Lde	gth _	mi
Length of two-lane highway downstream the passing lane for percent time- Adj. factor for the effect of passing	of effective -spent-follow lane	length d ing, Ld	- -	mi
on percent time-spent-following, f Percent time-spent-following	fpl		-	
including passing lane, PTSFpl			-	010
Level of Service and Other Perfo	ormance Measu	res with	Passing I	Lane
Level of service including passing lar Peak 15-min total travel time, TT15	ne, LOSpl	E -	veh-h	

\_\_\_\_\_Percent Time-Spent-Following\_\_\_\_\_

\_\_\_\_\_ Bicycle Level of Service \_\_\_\_\_

Posted speed limit, Sp	55
Percent of segment with occupied on-highway parking	0
Pavement rating, P	3
Flow rate in outside lane, vOL	294.0
Effective width of outside lane, We	14.00
Effective speed factor, St	4.79
Bicycle LOS Score, BLOS	3.70
Bicycle LOS	D

- 1. Note that the adjustment factor for level terrain is 1.00, as level terrain is one of the base conditions. For the purpose of grade adjustment, specific dewngrade segments are treated as level terrain.
- 2. If vi (vd or vo ) >= 1,700 pc/h, terminate analysis-the LOS is F.
- 3. For the analysis direction only and for v>200 veh/h.
- 4. For the analysis direction only.
- 5. Use alternative Exhibit 15-14 if some trucks operate at crawl speeds on a specific downgrade.

Phone: Fax: E-Mail: \_\_\_\_\_Directional Two-Lane Highway Segment Analysis\_\_\_\_\_\_ Analyst JSP DOWL Agency/Co. Date Performed 9/21/2015 Analysis Time Period Highway Highway 200 Segment D WB From/To HW58 to Black Top Rd Jurisdiction Analysis Year 2025 Description PM Peak Hour \_\_\_\_\_Input Data\_\_\_\_\_ Peak hour factor, PHF 0.84 Highway class Class 1 Shoulder width 4.0 4.0ft% fructs0.012.0ft% Truckscrawling0.02.8miTruckcrawlspeed0.0%Pecreationalvehicles0 37 ft % Trucks and buses % Lane width % mi/hr Segment length Terrain type 8 % No-passing zones Grade: Length 7 % \_ mi Access point density 8 00 Up/down \_ /mi Analysis direction volume, Vd 325 veh/h Opposing direction volume, Vo 302 veh/h \_\_\_\_\_Average Travel Speed\_\_\_\_\_Average Travel Speed\_\_\_\_\_ Direction Analysis(d) Opposing (o) PCE for trucks, ET 1.3 1.3 1.0 PCE for RVs, ER 1.0 Heavy-vehicle adj. factor,(note-5) fHV 0.900 0.900 Grade adj. factor, (note-1) fg 1.00 1.00 430 pc/h pc/h Directional flow rate,(note-2) vi 399 Free-Flow Speed from Field Measurement: mi/h Field measured speed, (note-3) S FM Observed total demand, (note-3) V veh/h Estimated Free-Flow Speed: Base free-flow speed, (note-3) BFFS 65.0 mi/h Adj. for lane and shoulder width, (note-3) fLS 1.3 mi/h Adj. for access point density,(note-3) fA 2.0 mi/h Free-flow speed, FFSd 61.7 mi/h Adjustment for no-passing zones, fnp 1.5 mi/h Average travel speed, ATSd 53.8 mi/h Percent Free Flow Speed, PFFS 87.2 %

Percent Time-Spent-Follow:	ing			
Direction Analysis(d) PCE for trucks, ET 1.1		Opp	osing 1.1	( 0 )
PCE for RVs, ER1.0Heavy-vehicle adjustment factor, fHV0.964Grade adjustment factor, (note-1) fg1.00			1.0 0.964 1.00	
Directional flow rate, (note-2) vi 401 pc	c/h	•	373	pc/h
Base percent time-spent-following, (note-4) BPTSFd	42.5 21 7	50		
Percent time-spent-following, PTSFd	53.7	00		
Level of Service and Other Performa	ance Me	easur	es	
Level of service, LOS	С			
Volume to capacity ratio, v/c	0.25			
Peak 15-min vehicle-miles of travel, VMT15	271	ve	h-mi	
Peak-hour vehicle-miles of travel, VMT60	910	ve	h-mi	
Peak 15-min total travel time, TT15	5.0	ve	h-h	
Capacity from ATS, CdATS	1530	ve	h/h	
Capacity from PTSF, CdPTSF	1639	ve	h/h	
Directional Capacity	1530	ve	h/h	
Passing Lane Analysis_				
Total length of analysis segment, Lt			2.8	mi
Length of two-lane highway upstream of the passing	lane,	Lu	-	mi
Length of passing lane including tapers, Lpl			-	mi
Average travel speed, ATSd (from above)			53.8	mi/h
Percent time-spent-following, PTSFd (from above)			53.7	
Level of service, LOSA (from above)			C	
Average Travel Speed with Pass:	ing Lar	ne		
Downstream length of two-lane highway within effect	tive			
length of passing lane for average travel speed Length of two-lane highway downstream of effective	d, Lde		-	mi
length of the passing lane for average travel s Adj. factor for the effect of passing lane	speed,	Ld	-	mi
on average speed, fpl			-	
Average travel speed including passing lane, ATSpl			-	
Percent free flow speed including passing lane, PFI	FSpl		0.0	00
Percent Time-Spent-Following with N	Passing	g Lan	e	
Downstream length of two-lane highway within effect	tive le	ength		
of passing lane for percent time-spent-following	ng, Lde	2	-	mi
Length of two-lane highway downstream of effective	length	ı of		
the passing lane for percent time-spent-follow:	ing, Lo	1	-	mi
Adj. factor for the effect of passing lane				
Dergent time-spent-following, ipi			-	
including passing lane, PTSFpl			-	o) o
Level of Service and Other Performance Measur	res wit	:h Pa	ssing	Lane
Lovel of gervice including pageing long (007)	Г.			
Peak 15-min total travel time, TT15	亡 一	ve	h-h	
Bicycle Level of Service	e			

Posted speed limit, Sp	55
Percent of segment with occupied on-highway parking	0
Pavement rating, P	3
Flow rate in outside lane, vOL	386.9
Effective width of outside lane, We	16.00
Effective speed factor, St	4.79
Bicycle LOS Score, BLOS	25.03
Bicycle LOS	F

- 1. Note that the adjustment factor for level terrain is 1.00, as level terrain is one of the base conditions. For the purpose of grade adjustment, specific dewngrade segments are treated as level terrain.
- 2. If vi (vd or vo ) >= 1,700 pc/h, terminate analysis-the LOS is F.
- 3. For the analysis direction only and for v>200 veh/h.
- 4. For the analysis direction only.
- 5. Use alternative Exhibit 15-14 if some trucks operate at crawl speeds on a specific downgrade.

Phone: Fax: E-Mail: \_\_\_\_\_Directional Two-Lane Highway Segment Analysis\_\_\_\_\_\_ Analyst JSP DOWL Agency/Co. Date Performed 9/21/2015 Analysis Time Period Highway 200 Segment A WB Highway HW133 to 0.2 mi S of HW134 From/To Jurisdiction Analysis Year 2035 Description PM Peak Hour \_\_\_\_\_Input Data\_\_\_\_\_ Peak hour factor, PHF 0.90 Highway class Class 1 Shoulder width 8.0 ft % Trucks and buses 30 % 12.0 ft % Trucks crawling 0.7 mi Truck crawl speed Lane width 0.0 % 0.0 mi/hr Segment length Level Terrain type % Recreational vehicles 0 % Grade: Length % No-passing zones 48 % \_ mi Access point density 18 Up/down -% /mi Analysis direction volume, Vd 309 veh/h Opposing direction volume, Vo 259 veh/h \_\_\_\_\_Average Travel Speed\_\_\_\_\_Average Travel Speed\_\_\_\_\_ Direction Analysis(d) Opposing (o) PCE for trucks, ET 1.4 1.4 1.0 PCE for RVs, ER 1.0 Heavy-vehicle adj. factor,(note-5) fHV 0.893 0.893 Grade adj. factor, (note-1) fg 1.00 1.00 pc/h Directional flow rate,(note-2) vi 384 pc/h 322 Free-Flow Speed from Field Measurement: mi/h Field measured speed, (note-3) S FM Observed total demand, (note-3) V veh/h Estimated Free-Flow Speed: Base free-flow speed, (note-3) BFFS 70.0 mi/h Adj. for lane and shoulder width, (note-3) fLS 0.0 mi/h Adj. for access point density,(note-3) fA 4.5 mi/h Free-flow speed, FFSd 65.5 mi/h Adjustment for no-passing zones, fnp 2.9 mi/h mi/h Average travel speed, ATSd 57.1 Percent Free Flow Speed, PFFS 87.2 %

Percent Time-Spent-Follow	ving		
Direction Analysis(d) PCE for trucks, ET 1.1		Opposir 1.1	ng (o)
PCE for RVs, ER 1.0		1.0	)
Heavy-vehicle adjustment factor, fHV 0.971		0.9	971
Grade adjustment factor (note-1) fg 1 00		1 (	) ()
Directional flow rate. (note-2) vi 354 r	pc/h	2.96	5 pc/h
Base percent time-spent-following (note-4) BPTSEd	37 6	%	p0/11
Adjustment for no-passing zones fnp	46 2	0	
Percent time-spent-following, PTSFd	62.8	0	
	01.0	Ũ	
Level of Service and Other Perform	nance Me	easures	
Level of service, LOS	С		
Volume to capacity ratio, v/c	0.23		
Peak 15-min vehicle-miles of travel, VMT15	60	veh-mi	Ĺ
Peak-hour vehicle-miles of travel, VMT60	216	veh-mi	-
Peak 15-min total travel time TT15	1 1	veh-h	-
Capacity from ATS COATS	1518	veh/h	
Capacity from PTSE COPTSE	1650	veh/h	
Directional Capacity	1518	veh/h	
Directional capacity	1010	V C11/ 11	
Passing Lane Analysis	5		
Total length of analysis segment, Lt		0.7	mi
Length of two-lane highway upstream of the passing	lane.	Lu –	mi
Length of passing lane including tapers. Lpl	,,		mi
Average travel speed, ATSd (from above)		57 1	mi/h
Percent time-spent-following, PTSFd (from above)		62.8	}
Level of service, LOSd (from above)		C C	
		C	
Average Travel Speed with Pass	sing Lar	ne	
Downstream length of two-lane highway within effect	tive		
length of passing lane for average travel spee	ed. Ide	_	mi
Length of two-lane highway downstream of effective	<u> </u>		
length of the passing lane for average travel	gneed	т.д –	mi
Adj factor for the effect of pagging lane	speca,	Ца	
an average greed fri			
Juorage travel greed, ipi		_	
Average craver speed including passing lane, Alspi		-	0,
Percent free from speed including passing fame, Pr	гэрт	0.0	6
Percent Time-Spent-Following with	Passing	g Lane	
Downstream length of two-lane highway within affect	rtivo 14	anath	
of passing lane for percent time_gpent_followi	na ta		mi
I ongth of two-lane highway downgtroam of offogtive	long, Lue	= -	1111
the reasing long for reasont time grout follow	ing I	I OL	
The passing lane for percent time-spent-follow	ving, Lo	1 –	mı
Adj. factor for the effect of passing lane			
on percent time-spent-following, fpl		-	
Percent time-spent-following			<u>^</u>
including passing lane, PTSFpl		-	50
Level of Service and Other Performance Measu	ıres wit	ch Passir	ng Lane
Level of service including passing lane LOGN	F		
Deak 15-min total travel time $\pi\pi^{15}$		veh_h	
reak is min totar traver time, 1115	—	v 211-11	
Bicycle Level of Servic	ce		

Posted speed limit, Sp	55
Percent of segment with occupied on-highway parking	0
Pavement rating, P	3
Flow rate in outside lane, vOL	343.3
Effective width of outside lane, We	28.00
Effective speed factor, St	4.79
Bicycle LOS Score, BLOS	16.09
Bicycle LOS	F

- 1. Note that the adjustment factor for level terrain is 1.00, as level terrain is one of the base conditions. For the purpose of grade adjustment, specific dewngrade segments are treated as level terrain.
- 2. If vi (vd or vo ) >= 1,700 pc/h, terminate analysis-the LOS is F.
- 3. For the analysis direction only and for v>200 veh/h.
- 4. For the analysis direction only.
- 5. Use alternative Exhibit 15-14 if some trucks operate at crawl speeds on a specific downgrade.

Phone: Fax: E-Mail: \_\_\_\_\_Directional Two-Lane Highway Segment Analysis\_\_\_\_ Analyst JSP Agency/Co. DOWL Date Performed 10/26/2015 Analysis Time Period PM Peak Hour (Build Condition) Highway MT 200 From/To Segment A (WB) Jurisdiction MDT Analysis Year 2035 Description Fairview Corridor Study \_\_\_\_\_Input Data\_\_\_\_\_ Peak hour factor, PHF 0.90 Highway class Class 1 Shoulder width 8.0 ft % Trucks and buses 0 Ŷ Lane width 12.0 ft % Trucks crawling 0.0 Ŷ 0.7 Truck crawl speed 0.0 Segment length mi mi/hr Terrain type Level % Recreational vehicles 0 % % % No-passing zones 48 Grade: Length \_ mi Up/down \_ Access point density 18 8 /mi Analysis direction volume, Vd 108 veh/h Opposing direction volume, Vo 105 veh/h \_\_\_\_\_Average Travel Speed\_\_\_ Analysis(d) Opposing (o) Direction PCE for trucks, ET 1.8 1.8 PCE for RVs, ER 1.0 1.0 Heavy-vehicle adj. factor, (note-5) fHV 1.000 1.000 Grade adj. factor, (note-1) fg 1.00 1.00 Directional flow rate, (note-2) vi 120 pc/h 117 pc/h Free-Flow Speed from Field Measurement: Field measured speed, (note-3) S FM mi/h Observed total demand, (note-3) V veh/h Estimated Free-Flow Speed: 70.0 Base free-flow speed, (note-3) BFFS mi/h Adj. for lane and shoulder width, (note-3) fLS 0.0 mi/h Adj. for access point density, (note-3) fA 4.5 mi/h Free-flow speed, FFSd 65.5 mi/h Adjustment for no-passing zones, fnp 2.6 mi/h Average travel speed, ATSd 61.0 mi/h Percent Free Flow Speed, PFFS 93.2 Ŷ

Direction PCE for trucks, ET PCE for RVs, ER Heavy-vehicle adjustment factor, fHV Grade adjustment factor,(note-1) fg Directional flow rate,(note-2) vi Base percent time-spent-following,(not Adjustment for no-passing zones, fnp Percent time-spent-following, PTSFd	Analysis(d) 1.1 1.0 1.000 1.00 120 pc e-4) BPTSFd	C/h 13.7 % 47.7 37.9 %	pposing ( 1.1 1.0 1.000 1.00 117	o) pc/h
Level of Service and O	ther Periorma	ance Meas	ures	
Level of service, LOS Volume to capacity ratio, v/c Peak 15-min vehicle-miles of travel, V Peak-hour vehicle-miles of travel, VMT Peak 15-min total travel time, TT15 Capacity from ATS, CdATS Capacity from PTSF, CdPTSF Directional Capacity	MT15 60	B 0.07 20 72 0.3 1700 1700 1700	veh-mi veh-mi veh-h veh/h veh/h veh/h	
Passing L	ane Analysis_			
Total length of analysis segment, Lt Length of two-lane highway upstream of Length of passing lane including taper Average travel speed, ATSd (from above Percent time-spent-following, PTSFd (f Level of service, LOSd (from above)	the passing s, Lpl ) rom above)	lane, Lu	0.7 - 61.0 37.9 B	mi mi mi/h
Average Travel Spee	d with Passi	ing Lane_		
Downstream length of two-lane highway length of passing lane for average Length of two-lane highway downstream	within effect travel speed of effective	tive 1, Lde	-	mi
length of the passing lane for ave Adj. factor for the effect of passing on average speed, fpl	rage travel s lane	speed, Ld	-	mi
Average travel speed including passing Percent free flow speed including pass	lane, ATSpl ing lane, PFF	FSpl	- 0.0	<del>0</del>
Percent Time-Spent-Fol	lowing with H	Passing L	ane	
Downstream length of two-lane highway of passing lane for percent time-s	within effect pent-followir	ive leng ng, Lde	th	mi
the passing lane for percent time-	of effective	length o ing. Id	İ	mi
Adj. factor for the effect of passing on percent time-spent-following, f	lane pl		_	
Percent time-spent-following including passing lane. PTSFpl			_	0
Level of Service and Other Perfo	rmance Measur	res with	Passing L	ane
Level of service including passing lan Peak 15-min total travel time, TT15	e, LOSpl	E -	veh-h	

\_\_\_\_\_Percent Time-Spent-Following\_\_\_\_\_

\_\_\_\_\_ Bicycle Level of Service \_\_\_\_\_

Posted speed limit, Sp	55
Percent of segment with occupied on-highway parking	0
Pavement rating, P	3
Flow rate in outside lane, vOL	120.0
Effective width of outside lane, We	37.20
Effective speed factor, St	4.79
Bicycle LOS Score, BLOS	-2.69
Bicycle LOS	A

- 1. Note that the adjustment factor for level terrain is 1.00, as level terrain is one of the base conditions. For the purpose of grade adjustment, specific dewngrade segments are treated as level terrain.
- 2. If vi (vd or vo ) >= 1,700 pc/h, terminate analysis-the LOS is F.
- 3. For the analysis direction only and for v>200 veh/h.
- 4. For the analysis direction only.
- 5. Use alternative Exhibit 15-14 if some trucks operate at crawl speeds on a specific downgrade.

## MT 200

Direction	EB	WB	NB	SB	All	
Average Speed (mph)	34	35	31	29	32	
Total Travel Time (hr)	1	4	4	6	15	
Distance Traveled (mi)	43	134	132	176	484	
Performance Index	0.1	0.0	1.2	2.0	3.4	

# Measures of Effectiveness

	M	Т	200
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Direction	EB	WB	NB	SB	All	
Average Speed (mph)	33	35	31	30	32	
Total Travel Time (hr)	1	2	2	3	7	
Distance Traveled (mi)	21	60	65	78	224	
Performance Index	0.1	0.0	0.6	0.9	1.7	

Phone: Fax: E-Mail: \_\_\_\_\_Directional Two-Lane Highway Segment Analysis\_\_\_\_\_\_ Analyst JSP DOWL Agency/Co. Date Performed 9/21/2015 Analysis Time Period Highway Highway 200 Segment C WB 2nd St N to HW58 From/To Jurisdiction Analysis Year 2035 Description PM Peak Hour \_\_\_\_\_Input Data\_\_\_\_\_ Peak hour factor, PHF 0.84 Highway class Class 1 Shoulder width 2.0 ft % Trucks and buses 30 % 12.0 ft % Trucks crawling 0.7 mi Truck crawl speed Lane width 0.0 % 0.0 mi/hr Segment length Terrain type Level % Recreational vehicles 0 8 Grade: Length % No-passing zones 100 8 \_ mi Access point density Up/down -8 11 /mi Analysis direction volume, Vd 343 veh/h Opposing direction volume, Vo 319 veh/h \_\_\_\_\_Average Travel Speed\_\_\_\_\_Average Travel Speed\_\_\_\_\_ Direction Analysis(d) Opposing (o) PCE for trucks, ET 1.3 1.3 1.0 PCE for RVs, ER 1.0 Heavy-vehicle adj. factor,(note-5) fHV 0.917 0.917 Grade adj. factor, (note-1) fg 1.00 1.00 Directional flow rate,(note-2) vi 445 pc/h 414 pc/h Free-Flow Speed from Field Measurement: mi/h Field measured speed, (note-3) S FM Observed total demand, (note-3) V veh/h Estimated Free-Flow Speed: Base free-flow speed, (note-3) BFFS 55.0 mi/h Adj. for lane and shoulder width, (note-3) fLS 2.6 mi/h Adj. for access point density,(note-3) fA 2.8 mi/h Free-flow speed, FFSd 49.7 mi/h 2.6 Adjustment for no-passing zones, fnp mi/h mi/h Average travel speed, ATSd 40.3 81.3 Percent Free Flow Speed, PFFS %

Percent Time-Spent-Follow:	ing			
Direction Analysis(d) PCE for trucks, ET 1.0		Opp	osing 1.1	( 0 )
PCE for RVS, ER1.0Heavy-vehicle adjustment factor, fHV1.000Grade adjustment factor, (note-1) fg1.00			1.0 0.971 1.00	
Directional flow rate, (note-2) vi 408 per Base percent time-spent-following, (note-4) BPTSFd	c/h 43.6	olo	391	pc/h
Adjustment for no-passing zones, fnp Percent time-spent-following, PTSFd	45.7 66.9	olo		
Level of Service and Other Performa	ance Me	easur	es	
Level of service, LOS	D			
Volume to capacity ratio, v/c	0.26			
Peak 15-min vehicle-miles of travel, VMT15	71	ve	eh-mi	
Peak-hour vehicle-miles of travel, VMT60	240	ve	h-mi	
Peak 15-min total travel time, TT15	1.8	ve	h-h	
Capacity from ATS, CdATS	1559	ve	h/h	
Capacity from PTSF, CdPTSF Directional Capacity	1650 1559	ve ve	h/h h/h	
	1000	ve	,	
Passing Lane Analysis				
Total length of analysis segment, Lt			0.7	mi
Length of two-lane highway upstream of the passing	lane,	Lu	-	mi
Length of passing lane including tapers, Lpl			-	mi
Average travel speed, ATSd (from above)			40.3	mi/h
Percent time-spent-following, PTSFd (from above)			66.9	
Level of service, Losa (from above)			D	
Average Travel Speed with Pass	ing Lar	ne		
Downstream length of two-lane highway within effect	tive			
length of passing lane for average travel speed Length of two-lane highway downstream of effective	d, Lde		-	mi
length of the passing lane for average travel : Adj. factor for the effect of passing lane	speed,	Ld	-	mi
on average speed, fpl			-	
Average travel speed including passing lane, ATSpl			-	
Percent free flow speed including passing lane, PFI	FSpl		0.0	00
Percent Time-Spent-Following with	Passing	g Lan	le	
Downstream length of two-lane highway within effect	tive le	enath	L	
of passing lane for percent time-spent-following	ng, Lde	2	_	mi
Length of two-lane highway downstream of effective	length	n of		
the passing lane for percent time-spent-follow	ing, Ld	ł	-	mi
Adj. factor for the effect of passing lane				
on percent time-spent-following, fpl			-	
Percent time-spent-following				
including passing lane, PTSFpl			-	00
Level of Service and Other Performance Measu	res wit	:h Pa	ssing	Lane
Level of service including passing lane, LOSpl	Е			
Peak 15-min total travel time, TT15	-	ve	h-h	
Bicycle Level of Service	e			

Posted speed limit, Sp	55
Percent of segment with occupied on-highway parking	0
Pavement rating, P	3
Flow rate in outside lane, vOL	408.3
Effective width of outside lane, We	14.00
Effective speed factor, St	4.79
Bicycle LOS Score, BLOS	19.12
Bicycle LOS	F

- 1. Note that the adjustment factor for level terrain is 1.00, as level terrain is one of the base conditions. For the purpose of grade adjustment, specific dewngrade segments are treated as level terrain.
- 2. If vi (vd or vo ) >= 1,700 pc/h, terminate analysis-the LOS is F.
- 3. For the analysis direction only and for v>200 veh/h.
- 4. For the analysis direction only.
- 5. Use alternative Exhibit 15-14 if some trucks operate at crawl speeds on a specific downgrade.
Phone: Fax: E-Mail: \_\_\_\_\_Directional Two-Lane Highway Segment Analysis\_\_\_\_ Analyst JSP Agency/Co. DOWL Date Performed 10/26/2015 Analysis Time Period PM Peak Hour (Build Condition) Highway MT 200 From/To Segment C (WB) Jurisdiction MDT Analysis Year 2035 Description Fairview Corridor Study \_\_\_\_\_Input Data\_\_\_\_\_ Peak hour factor, PHF 0.84 Highway class Class 1 Shoulder width 2.0 ft % Trucks and buses 0 % Lane width 12.0 ft % Trucks crawling 0.0 Ŷ 0.7 Truck crawl speed 0.0 Segment length mi mi/hr Terrain type Level % Recreational vehicles 0 8 % % No-passing zones 100 Grade: Length \_ mi Up/down \_ Access point density 11 8 /mi Analysis direction volume, Vd 120 veh/h Opposing direction volume, Vo 130 veh/h \_\_\_\_\_Average Travel Speed\_\_\_ Analysis(d) Opposing (o) Direction PCE for trucks, ET 1.7 1.7 PCE for RVs, ER 1.0 1.0 Heavy-vehicle adj. factor, (note-5) fHV 1.000 1.000 1.00 Grade adj. factor, (note-1) fg 1.00 Directional flow rate, (note-2) vi 143 pc/h 155 pc/h Free-Flow Speed from Field Measurement: Field measured speed, (note-3) S FM mi/h Observed total demand, (note-3) V veh/h Estimated Free-Flow Speed: 55.0 Base free-flow speed, (note-3) BFFS mi/h Adj. for lane and shoulder width, (note-3) fLS 2.6 mi/h Adj. for access point density, (note-3) fA 2.8 mi/h Free-flow speed, FFSd 49.7 mi/h Adjustment for no-passing zones, fnp 3.3 mi/h Average travel speed, ATSd 44.0 mi/h Percent Free Flow Speed, PFFS 88.7 %

Direction PCE for trucks, ET PCE for RVs, ER Heavy-vehicle adjustment factor, fHV	Analysis(d) 1.1 1.0 1.000	Opposing 1.1 1.0 1.000	( o ) )
Grade adjustment factor,(note-1) fg	1.00	1.00	
Directional flow rate, (note-2) vi	143 pc/h	155	pc/h
Base percent time-spent-following, (no	te-4) BPTSFd 16.		
Adjustment for no-passing zones, inp	58.		
Percent cime-spent-torrowing, Pisra	11.	0 %	
Level of Service and	Other Performance	Measures	
Level of service, LOS	D		
Volume to capacity ratio, v/c	0.0	8	
Peak 15-min vehicle-miles of travel,	VMT15 26	veh-mi	
Peak-hour vehicle-miles of travel, VM	r60 88	veh-mi	
Peak 15-min total travel time, TT15	0.6	veh-h	
Capacity from ATS, CdATS	170	0 veh/h	
Capacity from PTSF, CdPTSF	170	0 veh/h	
Directional Capacity	170	0 veh/h	
Passing	Lane Analysis		
		0 7	
Total length of analysis segment, Lt		0.7	mı
Length of two-lane highway upstream of	t the passing lan	.e, Lu -	mi
Length of passing lane including tape	rs, Lpl	-	mi
Average travel speed, ATSd (from above	e)	44.0	mi/h
Percent time-spent-following, PTSFd ()	from above)	44.0	
Level of service, LOSd (from above)		D	
Average Travel Spe	ed with Passing	Lane	
Downstroom longth of two long highway	within offortive		
length of passing lane for average Length of two-lane highway downstream	e travel speed, L	de -	mi
length of the passing lane for av	erage travel spee	d, Ld -	mi
on average speed, fpl	10110	_	
Average travel speed including passing	q lane, ATSpl	_	
Percent free flow speed including pas	sing lane, PFFSpl	0.0	010
Percent Time-Spent-Fo	llowing with Pass	ing Lane	
Downstream length of two-lane highway	within effective	length	
of passing lane for percent time-	spent-following,	Lde -	mi
Length of two-lane highway downstream	of effective len	ath of	
the passing lane for percent time	-spent-following.	I.d –	mi
Adj factor for the effect of passing	lane	Ea	
on percent time-spent-following	fnl	_	
Dercent time-spent-following	- 2 -		
including passing lane DTSFD		_	0
meraamy papping rane, ribipi			v
Level of Service and Other Perf	ormance Measures	with Passing	Lane
Level of service including passing lat	ne, LOSpl E		
Peak 15-min total travel time. TT15	,	veh-h	
		v C11 11	

\_\_\_\_\_Percent Time-Spent-Following\_\_\_\_\_\_

\_\_\_\_\_ Bicycle Level of Service \_\_\_\_\_

Posted speed limit, Sp	55
Percent of segment with occupied on-highway parking	0
Pavement rating, P	3
Flow rate in outside lane, vOL	142.9
Effective width of outside lane, We	19.60
Effective speed factor, St	4.79
Bicycle LOS Score, BLOS	2.40
Bicycle LOS	В

Notes:

- 1. Note that the adjustment factor for level terrain is 1.00, as level terrain is one of the base conditions. For the purpose of grade adjustment, specific dewngrade segments are treated as level terrain.
- 2. If vi (vd or vo ) >= 1,700 pc/h, terminate analysis-the LOS is F.
- 3. For the analysis direction only and for v>200 veh/h.
- 4. For the analysis direction only.
- 5. Use alternative Exhibit 15-14 if some trucks operate at crawl speeds on a specific downgrade.

Phone: Fax: E-Mail: \_\_\_\_\_Directional Two-Lane Highway Segment Analysis\_\_\_\_\_\_ Analyst JSP DOWL Agency/Co. Date Performed 9/21/2015 Analysis Time Period Highway Highway 200 Segment D WB From/To HW58 to Black Top Rd Jurisdiction Analysis Year 2035 Description PM Peak Hour \_\_\_\_\_Input Data\_\_\_\_\_ Peak hour factor, PHF 0.84 Highway class Class 1 4.0ft% Trucks crawling0.012.0ft% Trucks crawling0.02.8miTruck crawl speed0.0% Pecreational vehicles0 Shoulder width 4.0 37 ft % Trucks and buses % Lane width % mi/hr Segment length mi % No-passing zones % Access point Terrain type 8 Grade: Length 7 % \_ Access point density 8 Up/down \_ /mi Analysis direction volume, Vd 157 veh/h Opposing direction volume, Vo 146 veh/h \_\_\_\_\_Average Travel Speed\_\_\_\_\_Average Travel Speed\_\_\_\_\_ Direction Analysis(d) Opposing (o) PCE for trucks, ET 1.6 1.6 1.0 1.0 PCE for RVs, ER Heavy-vehicle adj. factor,(note-5) fHV 0.818 0.818 Grade adj. factor, (note-1) fg 1.00 1.00 228 pc/h pc/h Directional flow rate,(note-2) vi 212 Free-Flow Speed from Field Measurement: mi/h Field measured speed, (note-3) S FM Observed total demand, (note-3) V veh/h Estimated Free-Flow Speed: Base free-flow speed, (note-3) BFFS 65.0 mi/h Adj. for lane and shoulder width, (note-3) fLS 1.3 mi/h Adj. for access point density,(note-3) fA 2.0 mi/h Free-flow speed, FFSd 61.7 mi/h 2.0 Adjustment for no-passing zones, fnp mi/h Average travel speed, ATSd 56.3 mi/h 91.3 Percent Free Flow Speed, PFFS %

Percent Time-Spent-Follow	ing			
Direction Analysis(d) PCE for trucks, ET 1.1		Opp	osing 1.1	(0)
PCE for RVs, ER 1.0			1.0	
Heavy-vehicle adjustment factor, fHV 0.964			0.964	
Grade adjustment factor, (note-1) fg 1.00			1.00	
Directional flow rate, (note-2) vi 194 po	c/h		180	pc/h
Base percent time-spent-following (note-4) BPTSFd	21.0	8		<b>_</b>
Adjustment for no-passing zones, fnp	23 3			
Percent time-spent-following, PTSFd	33.1	00		
Level of Service and Other Performa	ance Me	asur	es	
Level of service, LOS	A			
Volume to capacity ratio, v/c	0.13			
Peak 15-min vehicle-miles of travel, VMT15	131	ve	h-mi	
Desk-hour vehicle-miles of travel VMT60	110	v C 376	h_mi	
Deak 15 min total travel time TT15	1 I U		h h	
Conscient from ATC OdATC	2.J 1201	ve	-11-11 .h /h	
Capacity from AIS, COAIS	1620	VE	11/11 1- /1-	
Capacity from PTSF, COPTSF	1039	ve	en/n	
Directional Capacity	1391	ve	en/n	
Passing Lane Analysis_				
Total length of analysis segment It			2.8	mi
Length of two-lane highway unstream of the passing	lane	T.11	_	mi
Longth of pagging lang including taporg. In	ranc,	ши		mi
Decrease travel aread DTCd (from chouc)			- E C D	mi /b
Average traver speed, Also (from above)			20.3	111 / 11
Percent time-spent-following, PTSFd (from above)			33.⊥	
Level of service, LOSA (from above)			A	
Average Travel Speed with Pass	ing Lan	.e		
Downstream length of two-lane highway within effect	ive			
longth of pagging lang for average travel groot				mi
Tength of two long highway downstroom of offortive	I, LUE		-	111 1
Length of two-lane highway downstream of effective	,	- 1		
length of the passing lane for average travel s	speed,	Ld	-	mı
Adj. factor for the effect of passing lane				
on average speed, fpl			-	
Average travel speed including passing lane, ATSpl			-	
Percent free flow speed including passing lane, PFI	FSpl		0.0	010
Percent Time-Spent-Following with H	Passing	Lar	1e	
Downstream length of two-lane highway within effect	tive le	ngth	1	
of passing lane for percent time-spent-following the second s	ng, Lde	:	-	mi
Length of two-lane highway downstream of effective	length	of		
the passing lane for percent time-spent-follow	ing, Ld	l	-	mi
Adj. factor for the effect of passing lane				
on percent time-spent-following, fpl			-	
Percent time-spent-following				
including passing lane, PTSFpl			-	%
Level of Service and Other Performance Measur	res wit	.h Pa	assing	Lane
	_		-	
Level of service including passing lane, LOSpl	Е			
Peak 15-min total travel time, TT15	-	ve	eh-h	
Bicycle Level of Service	e			

Posted speed limit, Sp	55
Percent of segment with occupied on-highway parking	0
Pavement rating, P	3
Flow rate in outside lane, vOL	186.9
Effective width of outside lane, We	19.44
Effective speed factor, St	4.79
Bicycle LOS Score, BLOS	24.05
Bicycle LOS	F

Notes:

- 1. Note that the adjustment factor for level terrain is 1.00, as level terrain is one of the base conditions. For the purpose of grade adjustment, specific dewngrade segments are treated as level terrain.
- 2. If vi (vd or vo ) >= 1,700 pc/h, terminate analysis-the LOS is F.
- 3. For the analysis direction only and for v>200 veh/h.
- 4. For the analysis direction only.
- 5. Use alternative Exhibit 15-14 if some trucks operate at crawl speeds on a specific downgrade.

		<b>D</b> 1	<b>–</b> 1		A ( ' ' I	
	N	Delay	Iravel	Dist	Arterial	
Cross Street	Node	(s/veh)	time (s)	(mi)	Speed	
ND 58	1	26.6	42.3	0.2	15	
	82	30.9	58.9	0.2	12	
Railroad	83	20.0	29.8	0.1	12	
Interstate Ave	59	3.6	11.4	0.1	31	
Private Dr	57	2.3	17.7	0.2	39	
Taper	13	2.1	14.0	0.1	37	
2nd St N	77	0.2	2.0	0.0	35	
1st St N	56	1.0	8.1	0.1	31	
MT 201	2	9.6	16.9	0.1	15	
2nd St	52	3.4	10.4	0.1	24	
3rd St	49	0.2	7.1	0.1	34	
4th St	46	0.2	7.7	0.1	34	
5th St	43	0.3	7.3	0.1	33	
6th St	3	1.3	8.2	0.1	29	
7th St	40	0.6	8.1	0.1	32	
Central Ave	39	1.0	20.4	0.2	33	
Western Ave	35	0.5	7.3	0.1	32	
Pleasant Ave	32	0.5	7.8	0.1	32	
Dawson Ave	8	0.4	7.6	0.1	33	
Grand Ave	28	0.2	3.6	0.0	35	
Private Dr	18	0.6	10.7	0.1	33	
Ashland Ave	9	0.6	7.2	0.1	35	
Dale Ave	31	0.6	8.6	0.1	42	
CR 134	7	0.3	5.5	0.1	39	
Taper	20	1.6	18.2	0.2	48	
CR 133	19	5.1	38.5	0.6	59	
Total		113.8	385.2	3.1	29	

			<b>-</b> .	<b>D</b> 1 (		
		Delay	Iravel	Dist	Arterial	
Cross Street	Node	(s/veh)	time (s)	(mi)	Speed	
ND 58	1	4.8	20.6	0.2	30	
	82	23.4	52.0	0.2	13	
Railroad	83	31.5	39.4	0.1	8	
Interstate Ave	59	1.7	9.4	0.1	37	
Private Dr	57	1.4	16.8	0.2	41	
Taper	13	2.1	14.0	0.1	37	
2nd St N	77	0.2	2.0	0.0	36	
1st St N	56	0.8	7.8	0.1	32	
MT 201	2	8.0	15.2	0.1	17	
2nd St	52	3.4	10.3	0.1	24	
3rd St	49	0.2	7.1	0.1	34	
4th St	46	0.2	7.6	0.1	34	
5th St	43	0.2	7.1	0.1	34	
6th St	3	1.5	8.3	0.1	29	
7th St	40	0.6	8.0	0.1	32	
Central Ave	39	0.5	19.6	0.2	35	
Western Ave	35	0.3	7.0	0.1	33	
Pleasant Ave	32	0.3	7.6	0.1	34	
Dawson Ave	8	0.2	7.3	0.1	34	
Grand Ave	28	0.1	3.5	0.0	37	
Private Dr	18	0.3	10.3	0.1	35	
Ashland Ave	9	0.4	7.0	0.1	36	
Dale Ave	31	0.3	8.3	0.1	43	
CR 134	7	0.2	5.3	0.1	41	
Taper	20	0.8	17.3	0.2	51	
CR 133	19	2.5	36.3	0.6	62	
Total		85.9	355.3	3.1	31	

		Delay	Travel	Dist	Arterial	
Cross Street	Node	(s/veh)	time (s)	(mi)	Speed	
ND 58	1	7.5	28.2	0.2	28	
	82	22.5	50.2	0.2	13	
Railroad	93	35.2	43.3	0.1	8	
Interstate Ave	59	3.0	10.5	0.1	32	
MT 200	83	4.8	19.2	0.1	26	
Private Dr	57	0.5	13.6	0.1	31	
Taper	13	0.8	12.8	0.1	41	
2nd St N	77	0.1	1.8	0.0	38	
1st St N	56	0.4	7.5	0.1	33	
MT 201	2	7.3	14.4	0.1	18	
2nd St	52	2.8	9.8	0.1	25	
3rd St	49	0.1	7.1	0.1	34	
4th St	46	0.1	7.6	0.1	34	
5th St	43	0.1	7.2	0.1	34	
6th St	3	0.8	7.7	0.1	31	
7th St	40	0.3	7.7	0.1	33	
Central Ave	39	0.3	19.5	0.2	35	
Western Ave	35	0.1	7.0	0.1	34	
Pleasant Ave	32	0.1	7.4	0.1	34	
Dawson Ave	8	0.2	7.4	0.1	34	
Grand Ave	28	0.1	3.5	0.0	36	
Private Dr	18	0.2	10.3	0.1	35	
Ashland Ave	9	0.2	6.8	0.1	37	
Dale Ave	31	0.2	8.2	0.1	44	
CR 134	7	0.2	5.4	0.1	40	
Taper	20	0.5	17.1	0.2	51	
Eastern 1B	23	5.1	38.8	0.6	58	
Total		93.5	380.0	3.2	30	

		Delay	Travel	Dist	Arterial	
Cross Street	Node	(s/veh)	time (s)	(mi)	Speed	
ND 58	1	4.6	25.0	0.2	32	
	82	0.5	28.2	0.2	24	
Railroad	93	46.8	54.7	0.1	6	
Interstate Ave	59	1.0	8.6	0.1	40	
MT 200	83	2.3	16.4	0.1	30	
Private Dr	57	0.3	13.3	0.1	32	
Taper	13	0.7	12.6	0.1	42	
2nd St N	77	0.1	1.8	0.0	38	
1st St N	56	0.1	7.2	0.1	35	
MT 201	2	6.6	13.5	0.1	19	
2nd St	52	2.8	9.7	0.1	25	
3rd St	49	0.1	7.0	0.1	34	
4th St	46	0.2	7.6	0.1	34	
5th St	43	0.1	7.1	0.1	35	
6th St	3	0.8	7.7	0.1	31	
7th St	40	0.3	7.8	0.1	33	
Central Ave	39	0.2	19.6	0.2	35	
Western Ave	35	0.1	6.9	0.1	34	
Pleasant Ave	32	0.1	7.4	0.1	34	
Dawson Ave	8	0.1	7.3	0.1	34	
Grand Ave	28	0.1	3.5	0.0	37	
Private Dr	18	0.2	10.4	0.1	34	
Ashland Ave	9	0.3	6.9	0.1	36	
Dale Ave	31	0.2	8.2	0.1	43	
CR 134	7	0.1	5.2	0.1	41	
Taper	20	0.3	17.0	0.2	52	
Eastern 1B	23	2.9	36.4	0.6	62	
Total		71.8	356.9	3.2	32	

#### Arterial Level of Service: NE Western Alignment

		Delay	Travel	Dist	Arterial	
Cross Street	Node	(s/veh)	time (s)	(mi)	Speed	
Western Alignment	91	6.7	36.6	0.5	44	
	21	0.4	6.0	0.0	18	
	92	0.1	5.4	0.0	31	
CR 134	22	0.7	21.1	0.3	50	
	89	0.4	10.2	0.2	63	
	96	1.1	25.3	0.5	65	
MT 201	58	1.0	12.3	0.2	64	
	85	1.6	23.4	0.4	64	
Private Drive	86	0.7	7.7	0.1	63	
MT 200	82	5.7	11.6	0.1	37	
Interstate Ave	59	27.1	34.7	0.1	15	
Railroad	57	35.7	41.1	0.1	9	
	6	3.7	8.0	0.1	36	
2nd St	1	17.0	33.9	0.2	21	
Total		102.1	277.5	2.9	37	

#### Arterial Level of Service: SB Western Alignment

		Delay	Travel	Dist	Arterial	
Cross Street	Node	(s/veh)	time (s)	(mi)	Speed	
	6	27.8	57.1	0.2	12	
Railroad	57	13.8	20.5	0.1	14	
Interstate Ave	59	3.3	9.5	0.1	37	
FW MT 201	82	12.1	20.3	0.1	26	
Private Drive	86	4.9	11.1	0.1	39	
	85	2.2	9.5	0.1	52	
MT 201	58	4.1	26.1	0.4	58	
	96	1.8	13.4	0.2	59	
	89	1.9	25.8	0.5	64	
CR 134	22	3.7	13.0	0.2	49	
	92	6.0	36.5	0.3	29	
	21	14.7	19.5	0.0	9	
Western Alignment	91	14.3	20.7	0.0	5	
CR 133	19	2.5	37.9	0.5	43	
Total		113.1	320.9	2.9	32	

#### Arterial Level of Service: NE Western Alignment

		Delay	Travel	Dist	Arterial	
Cross Street	Node	(s/veh)	time (s)	(mi)	Speed	
Western Alignment	91	3.1	31.8	0.5	51	
	21	0.3	5.9	0.0	18	
	92	0.1	5.5	0.0	30	
CR 134	22	0.4	21.4	0.3	50	
	89	0.2	10.3	0.2	62	
	96	0.5	25.2	0.5	66	
MT 201	58	0.5	12.1	0.2	65	
	85	1.0	23.2	0.4	65	
Private Drive	86	0.2	7.5	0.1	65	
MT 200	82	0.8	6.5	0.1	66	
Interstate Ave	59	16.8	24.4	0.1	21	
Railroad	57	62.8	68.2	0.1	5	
	6	3.2	7.5	0.1	38	
2nd St	1	7.7	24.1	0.2	29	
Total		97.4	273.6	2.9	38	

#### Arterial Level of Service: SB Western Alignment

		Delay	Travel	Dist	Arterial	
Cross Street	Node	(s/veh)	time (s)	(mi)	Speed	
	6	22.6	52.1	0.2	14	
Railroad	57	32.0	38.6	0.1	7	
Interstate Ave	59	4.2	10.3	0.1	34	
FW MT 201	82	6.6	15.0	0.1	35	
Private Drive	86	2.4	8.7	0.1	49	
	85	1.0	8.5	0.1	58	
MT 201	58	1.5	23.7	0.4	64	
	96	0.8	12.4	0.2	64	
	89	1.3	25.5	0.5	65	
CR 134	22	3.3	12.7	0.2	51	
	92	1.1	31.1	0.3	34	
	21	2.7	7.5	0.0	22	
Western Alignment	91	6.9	13.4	0.0	8	
CR 133	19	2.4	37.7	0.5	43	
Total		88.6	297.0	2.9	35	

## Arterial Level of Service: NB Eastern 1A

		Delay	Fravel	Dist	Arterial
Cross Street	Node	(s/veh)	time (s)	(mi)	Speed
CR 133	24	0.3	31.8	0.3	32
	84	0.2	9.9	0.1	43
	85	0.2	14.7	0.2	60
	88	0.4	17.6	0.3	66
	87	0.4	14.4	0.3	67
Interstate Avenue	91	0.8	14.0	0.3	66
9th Street	86	2.3	18.9	0.3	61
Spur	93	62.8	74.3	0.2	11
Prospect Avenue	100	0.7	1.9	0.0	43
	4	2.3	11.4	0.2	55
Farm Driveway	101	0.9	7.1	0.1	59
2nd Street	104	0.8	5.7	0.1	60
	107	4.8	16.0	0.2	48
MT 200	1	18.5	35.3	0.2	19
Total		95.5	273.0	2.8	37

#### Arterial Level of Service: SB Eastern 1A

		Delay	Travel	Dist	Arterial	
Cross Street	Node	(s/veh)	time (s)	(mi)	Speed	
	107	1.4	30.5	0.2	22	
2nd Street	104	0.9	16.4	0.2	47	
2nd Street S	101	2.6	7.8	0.1	44	
	4	12.1	18.8	0.1	22	
Prospect Avenue	100	39.1	48.2	0.2	13	
Spur	93	2.2	3.4	0.0	24	
9th Street	86	4.7	16.0	0.2	49	
Interstate Avenue	91	3.8	20.4	0.3	56	
	87	2.0	15.4	0.3	60	
	88	1.4	15.2	0.3	63	
	85	1.7	18.5	0.3	63	
	84	3.8	16.6	0.2	53	
CR 133	24	30.8	37.1	0.1	11	
MT 200	23	194.7	223.9	0.3	5	
Total		301.3	488.1	2.8	21	

## Arterial Level of Service: NB Eastern 1A

		Delay	Travel	Dist	Arterial	
Cross Street	Node	(s/veh)	time (s)	(mi)	Speed	
CR 133	24	0.1	30.8	0.3	33	
	84	0.1	10.0	0.1	43	
	85	0.2	14.9	0.2	59	
	88	0.4	17.6	0.3	66	
	87	0.4	14.4	0.3	66	
Interstate Avenue	91	0.4	13.8	0.3	67	
9th Street	86	0.6	17.4	0.3	66	
Spur	93	49.3	60.7	0.2	13	
Prospect Avenue	100	0.6	1.9	0.0	47	
	4	1.7	10.7	0.2	58	
Farm Driveway	101	1.4	7.6	0.1	55	
2nd Street	104	1.0	5.9	0.1	58	
	107	3.6	15.0	0.2	51	
MT 200	1	6.0	23.2	0.2	29	
Total		65.6	243.9	2.8	42	

#### Arterial Level of Service: SB Eastern 1A

		Delay	Travel	Dist	Arterial	
Cross Street	Node	(s/veh)	time (s)	(mi)	Speed	
	107	0.4	29.4	0.2	23	
2nd Street	104	0.4	15.6	0.2	49	
2nd Street S	101	0.3	5.5	0.1	62	
	4	0.5	7.2	0.1	58	
Prospect Avenue	100	40.2	49.3	0.2	13	
Spur	93	9.4	10.7	0.0	8	
9th Street	86	2.5	13.8	0.2	56	
Interstate Avenue	91	2.0	18.6	0.3	62	
	87	1.1	14.6	0.3	63	
	88	0.8	14.6	0.3	66	
	85	0.9	17.7	0.3	66	
	84	1.5	14.3	0.2	62	
CR 133	24	3.7	9.9	0.1	43	
MT 200	23	14.6	45.6	0.3	23	
Total		78.3	266.9	2.8	38	

#### Arterial Level of Service: NB Eastern 1B

		Delay	Travel	Dist	Arterial	
Cross Street	Node	(s/veh)	time (s)	(mi)	Speed	
CR 133	24	0.4	32.6	0.3	32	
	84	0.3	10.0	0.1	42	
	85	0.5	15.1	0.2	59	
	88	0.6	17.7	0.3	66	
	87	0.5	14.6	0.3	66	
Interstate Avenue	91	0.9	14.2	0.3	65	
9th Street	86	1.1	18.0	0.3	64	
Prospect Avenue	100	0.7	13.4	0.2	64	
	4	0.4	9.5	0.2	65	
Farm Driveway	101	0.4	6.6	0.1	63	
2nd Street	104	0.3	5.3	0.1	64	
	107	3.2	14.5	0.2	53	
MT 200	1	5.8	22.9	0.2	30	
Total		15.1	194.4	2.8	53	

#### Arterial Level of Service: SB Eastern 1B

		Delay	Travel	Dist	Arterial	
Cross Street	Node	(s/veh)	time (s)	(mi)	Speed	
	107	1.3	30.1	0.2	23	
2nd Street	104	0.5	15.8	0.2	48	
2nd Street S	101	0.4	5.7	0.1	60	
	4	0.5	7.2	0.1	58	
Prospect Avenue	100	0.6	9.8	0.2	64	
9th Street	86	1.1	13.6	0.2	64	
Interstate Avenue	91	1.7	18.3	0.3	63	
	87	1.3	14.7	0.3	63	
	88	1.1	14.9	0.3	64	
	85	1.3	18.1	0.3	64	
	84	1.5	14.2	0.2	62	
CR 133	24	3.4	9.5	0.1	45	
MT 200	23	45.5	75.9	0.3	14	
Total		60.1	247.8	2.8	41	

## Arterial Level of Service: NB Eastern 1B

		Delay	Travel	Dist	Arterial
Cross Street	Node	(s/veh)	time (s)	(mi)	Speed
CR 133	24	0.1	30.9	0.3	33
	84	0.1	9.8	0.1	43
	85	0.1	14.7	0.2	60
	88	0.2	17.6	0.3	66
	87	0.2	14.3	0.3	67
Interstate Avenue	91	0.5	13.9	0.3	66
9th Street	86	0.8	17.8	0.3	64
Prospect Avenue	100	0.4	13.2	0.2	66
	4	0.2	9.5	0.2	66
Farm Driveway	101	0.3	6.5	0.1	65
2nd Street	104	0.2	5.2	0.1	65
	107	2.9	14.3	0.2	54
MT 200	1	3.9	21.5	0.2	32
Total		10.0	189.1	2.8	54

#### Arterial Level of Service: SB Eastern 1B

		Delay	Travel	Dist	Arterial	
Cross Street	Node	(s/veh)	time (s)	(mi)	Speed	
	107	0.5	29.7	0.2	23	
2nd Street	104	0.4	16.0	0.2	48	
2nd Street S	101	0.3	5.6	0.1	61	
	4	0.3	7.1	0.1	59	
Prospect Avenue	100	0.5	9.6	0.2	65	
9th Street	86	0.7	13.3	0.2	65	
Interstate Avenue	91	0.9	17.6	0.3	65	
	87	0.6	14.1	0.3	66	
	88	0.5	14.5	0.3	66	
	85	0.7	17.5	0.3	66	
	84	0.8	13.6	0.2	65	
CR 133	24	3.0	9.1	0.1	47	
MT 200	23	8.2	39.4	0.3	26	
Total		17.5	207.1	2.8	49	

#### Arterial Level of Service: NB Eastern 2A

		Delay	Traval	Dist	امتر معام
		Delay	Iravel	Dist	Arterial
Cross Street	Node	(s/veh)	time (s)	(mi)	Speed
	89	0.1	22.0	0.2	31
Railroad	105	65.1	89.0	0.4	15
Interstate Avenue	87	5.4	37.0	0.6	59
161st Avenue NW	111	2.8	20.6	0.4	61
Farm Driveway	88	1.1	11.7	0.2	63
Driveway	94	1.7	21.5	0.4	65
9th Street	98	7.8	20.2	0.2	42
Spur	116	30.9	40.9	0.2	17
Prospect Avenue	100	0.4	1.7	0.0	52
Farm Driveway	101	2.4	16.9	0.3	59
2nd Street	104	0.9	5.8	0.1	59
	107	4.0	15.1	0.2	51
MT 200	1	7.3	24.9	0.2	27
Total		129.9	327.2	3.3	37

# Arterial Level of Service: SB Eastern 2A

		Delay	Travel	Dist	Arterial	
Cross Street	Node	(s/veh)	time (s)	(mi)	Speed	
	107	1.3	30.7	0.2	22	
2nd Street	104	1.2	16.6	0.2	46	
2nd Street S	101	7.3	12.5	0.1	27	
Prospect Avenue	100	61.4	76.7	0.3	13	
Spur	116	5.3	6.6	0.0	13	
9th Street	98	3.3	13.3	0.2	52	
Driveway	94	3.2	15.7	0.2	55	
Farm Driveway	88	3.7	23.8	0.4	59	
161st Avenue NW	111	2.0	12.7	0.2	58	
Interstate Avenue	87	2.9	20.9	0.4	60	
Railroad	105	31.0	62.3	0.6	35	
	89	63.0	81.9	0.4	16	
MT 200	24	130.2	150.1	0.2	5	
Total		315.7	523.9	3.3	23	

# Arterial Level of Service: NB Eastern 2A

		Delay	Travel	Dist	Arterial	
Cross Street	Node	(s/veh)	time (s)	(mi)	Speed	
	89	0.0	21.2	0.2	32	
Railroad	105	76.7	99.8	0.4	13	
Interstate Avenue	87	4.1	34.5	0.6	64	
161st Avenue NW	111	1.7	20.0	0.4	63	
Farm Driveway	88	0.9	11.7	0.2	63	
Driveway	94	0.9	21.0	0.4	66	
9th Street	98	0.9	13.2	0.2	65	
Spur	116	22.3	32.3	0.2	21	
Prospect Avenue	100	0.2	1.5	0.0	56	
Farm Driveway	101	1.2	15.7	0.3	64	
2nd Street	104	0.4	5.3	0.1	64	
	107	3.3	14.6	0.2	53	
MT 200	1	5.2	22.4	0.2	31	
Total		117.9	313.1	3.3	38	

## Arterial Level of Service: SB Eastern 2A

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		Delay	Travel	Dist	Arterial	
Cross Street	Node	(s/veh)	time (s)	(mi)	Speed	
	107	0.6	30.3	0.2	23	
2nd Street	104	0.5	16.2	0.2	47	
2nd Street S	101	0.4	5.7	0.1	60	
Prospect Avenue	100	44.2	59.7	0.3	17	
Spur	116	11.6	13.4	0.0	7	
9th Street	98	3.7	13.9	0.2	49	
Driveway	94	2.8	15.4	0.2	56	
Farm Driveway	88	2.4	22.7	0.4	61	
161st Avenue NW	111	1.7	12.4	0.2	59	
Interstate Avenue	87	2.4	20.6	0.4	61	
Railroad	105	28.0	59.1	0.6	37	
	89	5.2	24.2	0.4	54	
MT 200	24	20.0	41.1	0.2	17	
Total		123.4	334.8	3.3	36	

# Arterial Level of Service: NB Eastern 2B

		Delay	Travel	Dist	Arterial	
Cross Street	Node	(s/veh)	time (s)	(mi)	Speed	
	89	0.2	22.5	0.2	30	
Interstate Avenue	87	1.1	56.5	1.0	62	
161st Avenue NW	111	0.8	18.9	0.4	67	
Farm Driveway	88	0.6	11.4	0.2	65	
Driveway	94	1.0	20.8	0.4	67	
9th Street	98	4.9	17.3	0.2	49	
Spur	116	61.1	71.1	0.2	10	
Prospect Avenue	100	0.7	2.0	0.0	43	
Farm Driveway	101	3.4	18.0	0.3	56	
2nd Street	104	1.1	6.0	0.1	57	
	105	5.5	16.6	0.2	46	
MT 200	1	21.4	38.6	0.2	18	
Total		101.8	299.9	3.3	40	

#### Arterial Level of Service: SB Eastern 2B

		Delay	Travel	Dist	Arterial	
Cross Street	Node	(s/veh)	time (s)	(mi)	Speed	
	105	1.4	30.4	0.2	22	
2nd Street	104	0.9	16.4	0.2	47	
2nd Street S	101	1.9	7.1	0.1	48	
Prospect Avenue	100	45.5	60.8	0.3	17	
Spur	116	3.4	4.7	0.0	18	
9th Street	98	3.5	13.6	0.2	51	
Driveway	94	3.4	15.9	0.2	54	
Farm Driveway	88	4.1	24.0	0.4	58	
161st Avenue NW	111	1.9	12.6	0.2	58	
Interstate Avenue	87	2.4	20.6	0.4	61	
	89	61.4	111.5	1.0	31	
MT 200	24	143.9	164.3	0.2	4	
Total		273.6	481.8	3.3	25	

# Arterial Level of Service: NB Eastern 2B

		Delay	Travel	Dist	Arterial
Cross Street	Node	(s/veh)	time (s)	(mi)	Speed
	89	0.1	21.6	0.2	31
Interstate Avenue	87	0.9	56.4	1.0	62
161st Avenue NW	111	0.6	18.9	0.4	67
Farm Driveway	88	0.3	11.2	0.2	66
Driveway	94	0.6	20.8	0.4	67
9th Street	98	0.8	13.4	0.2	64
Spur	116	52.4	62.3	0.2	11
Prospect Avenue	100	0.8	2.1	0.0	41
Farm Driveway	101	4.3	18.9	0.3	53
2nd Street	104	1.2	6.2	0.1	55
	105	3.9	15.0	0.2	51
MT 200	1	5.0	22.1	0.2	31
Total		70.8	269.1	3.3	45

#### Arterial Level of Service: SB Eastern 2B

		Delay	Travel	Dist	Arterial	
Cross Street	Node	(s/veh)	time (s)	(mi)	Speed	
	105	0.5	29.8	0.2	23	
2nd Street	104	0.3	15.9	0.2	48	
2nd Street S	101	0.2	5.5	0.1	62	
Prospect Avenue	100	38.8	54.1	0.3	19	
Spur	116	9.5	10.8	0.0	8	
9th Street	98	2.6	12.7	0.2	54	
Driveway	94	2.0	14.5	0.2	59	
Farm Driveway	88	2.2	22.3	0.4	62	
161st Avenue NW	111	1.4	12.1	0.2	61	
Interstate Avenue	87	1.7	19.9	0.4	63	
	89	6.4	56.5	1.0	62	
MT 200	24	18.8	40.2	0.2	17	
Total		84.4	294.6	3.3	41	

## Arterial Level of Service: NB Eastern 2C

		Delay	Travel	Dist	Arterial	
Cross Street	Node	(s/veh)	time (s)	(mi)	Speed	
	89	0.2	22.5	0.2	30	
Interstate Avenue	87	1.3	57.0	1.0	61	
161st Avenue NW	111	0.8	19.1	0.4	66	
Farm Driveway	88	0.5	11.3	0.2	65	
Driveway	94	0.8	20.9	0.4	67	
9th Street	98	0.8	13.3	0.2	64	
Prospect Avenue	100	0.7	12.0	0.2	65	
Farm Driveway	101	0.9	15.3	0.3	66	
2nd Street	104	0.4	5.3	0.1	64	
	105	3.3	14.4	0.2	53	
MT 200	1	5.7	22.9	0.2	30	
Total		15.4	213.8	3.3	56	

# Arterial Level of Service: SB Eastern 2C

		Delay	Travel	Dist	Arterial	
Cross Street	Node	(s/veh)	time (s)	(mi)	Speed	
	105	1.3	30.3	0.2	23	
2nd Street	104	0.6	16.1	0.2	48	
2nd Street S	101	0.4	5.7	0.1	60	
Prospect Avenue	100	1.1	16.3	0.3	62	
9th Street	98	1.0	12.3	0.2	63	
Driveway	94	1.1	13.4	0.2	64	
Farm Driveway	88	1.4	21.3	0.4	65	
161st Avenue NW	111	0.9	11.5	0.2	64	
Interstate Avenue	87	1.5	19.5	0.4	65	
	89	8.9	59.3	1.0	59	
MT 200	24	115.3	136.4	0.2	5	
Total		133.4	342.2	3.3	35	

# Arterial Level of Service: NB Eastern 2C

		Delay	Travel	Dist	Arterial	
Cross Street	Node	(s/veh)	time (s)	(mi)	Speed	
	105	0.1	21.6	0.2	32	
Interstate Avenue	87	0.8	56.8	1.0	62	
161st Avenue NW	111	0.8	19.1	0.4	66	
Farm Driveway	88	0.3	11.1	0.2	66	
Driveway	94	0.5	20.3	0.4	69	
9th Street	98	0.5	13.0	0.2	66	
Prospect Avenue	100	0.4	11.8	0.2	66	
Farm Driveway	101	0.5	15.2	0.3	66	
2nd Street	104	0.2	5.2	0.1	65	
	89	2.8	14.1	0.2	55	
MT 200	1	4.4	22.0	0.2	31	
Total		11.2	210.1	3.3	57	

# Arterial Level of Service: SB Eastern 2C

		Delay	Travel	Dist	Arterial	
Cross Street	Node	(s/veh)	time (s)	(mi)	Speed	
	89	0.4	29.1	0.2	23	
2nd Street	104	0.4	15.8	0.2	49	
2nd Street S	101	0.3	5.5	0.1	62	
Prospect Avenue	100	0.6	15.8	0.3	64	
9th Street	98	0.6	11.9	0.2	65	
Driveway	94	0.5	12.9	0.2	66	
Farm Driveway	88	0.8	20.9	0.4	67	
161st Avenue NW	111	0.5	11.2	0.2	66	
Interstate Avenue	87	1.0	19.0	0.4	66	
	105	5.1	54.2	1.0	65	
MT 200	24	7.5	28.9	0.2	24	
Total		17.6	225.1	3.3	53	

# Attachment 2 Cost Estimate Spreadsheets

Fairview Corridor Planning Study



#### WEST ALIGNMENT **Planning-level Estimate of Costs**

Item Description	Approx. Quantity	Unit	Amount
CUT	472,000	CUYD	\$752,000.00
FILL	238,000	CUYD	\$474,000.00
DUMP	214,000	CUYD	\$744,000.00
TEMPLATE MATERIALS (SURFACING)			\$2,920,000.00
MASS HAUL	271,000	CUYD MI	\$135,000.00
RETAINING WALL	4,140	SQFT	\$201,000.00
CULVERT	148	FT	\$76,000.00
BRIDGE	9,720	FT	\$1,580,000.00
FOOTPRINT AREA (WETLANDS)	0.35	ACRES	\$15,000.00
CADASTRAL	24	PARCELS	\$190,000.00
	QUANTM SUBTOTAL		\$7,087,000
MISCELLAN	EOUS ITEMS SUBTOTAL <sup>6</sup>	20%	\$1,417,400
MOBILIZATIO	N @ 10% OF SUBTOTAL 7	10%	\$708,700
	SUBTOTAL		\$9,213,100
PRE	LIMINARY ENGINEERING	12%	\$1,105,572
CONS	TRUCTION ENGINEERING	10%	\$921,310
INFLATION (5 YEARS	3.16%	\$1,550,620	
INDIRECT COST (IDC) - CONSTRUCTION (	@ 10.37% OF SUBTOTAL <sup>8</sup>	10.37%	\$955,398
TOTAL IMPROVEMENT OPTION COST (	@ 20% CONTINGENCY 9,10	\$1	6,500,000
TOTAL IMPROVEMENT OPTION COST	\$1	7,900,000	

<sup>1</sup> 0.1 mile is 528 ft.

<sup>2</sup> Average MDT bid prices provided for the period September 2014 to September 2015.

<sup>3</sup> Cost estimates are provided in 2015 dollars. All dollar amounts are rounded for planning purposes.

 $^4\,$  Paved road typical section includes a top width of 40 ft, 0.4 ft of plant mix, 0.6 ft

of crushed aggregate course, and 1 ft of special borrow.

<sup>5</sup> 4 ft average cut depth is assumed.

<sup>6</sup> The Miscellaneous category is estimated at 20 percent due to unknown factors including but not limited to excavation, embankment, topsoil, guardrail, BMPs, utilities, traffic control, noxious weeds, slope treatments, ditch or channel excavation, incidental pavement

transitional areas, temporary striping, temporary water pollution/erosion control measures and public relations.

<sup>7</sup> The Mobilization category includes all costs incurred in assembling and transporting materials to the work site.

<sup>8</sup> Indirect costs are costs not directly associated with the construction of a project, but incurred during the construction processes. IDC percentage is subject to change.

<sup>9</sup> A contingency range of 20 to 30 percent was used due to the high degree of unknown factors over the planning horizon.

<sup>10</sup> The Total Improvement Option Cost reflects an estimate of potential construction costs based on planning-level estimates, and should not be considered an actual cost or encompassing all scenarios and circumstances.



#### EAST ALIGNMENT 1A Planning-level Estimate of Costs

Item Description	Approx. Quantity	Unit	Amount
CUT	49,000	CUYD	\$121,000.00
BORROW	444,000	CUYD	\$887,000.00
FILL	468,000	CUYD	\$937,000.00
DUMP	23,400	CUYD	\$81,800.00
TEMPLATE MATERIALS (SURFACING)			\$3,840,000.00
MASS HAUL	439,000	CUYD MI	\$219,000.00
RETAINING WALL	164	SQFT	\$8,220.00
CULVERT	2,130	FT	\$1,040,000.00
BRIDGE	225	FT	\$1,350,000.00
FOOTPRINT AREA (IRRIGATION PIVOT)	75	ACRES	\$112,500.00
FOOTPRINT AREA (WETLANDS)	0.23	ACRES	\$5,220.00
CADASTRAL	12	PARCELS	\$113,000.00
AT-GRADE RAILROAD CROSSING	1	EACH	\$350,000.00
	QUANTM SUBTOTAL		\$9,064,740
MISCELLAN	EOUS ITEMS SUBTOTAL <sup>6</sup>	20%	\$1,812,948
MOBILIZATIO	N @ 10% OF SUBTOTAL <sup>7</sup>	10%	\$906,474
	SUBTOTAL		\$11,784,200
PRE	LIMINARY ENGINEERING	12%	\$1,414,104
CONS	TRUCTION ENGINEERING	10%	\$1,178,420
INFLATION (5 YEARS	3.16%	\$1,983,352	
INDIRECT COST (IDC) - CONSTRUCTION @	10.37% OF SUBTOTAL <sup>8</sup>	10.37%	\$1,222,000
TOTAL IMPROVEMENT OPTION COST	20% CONTINGENCY 9,10	\$2:	1,100,000
TOTAL IMPROVEMENT OPTION COST	\$22	2,900,000	

<sup>1</sup> 0.1 mile is 528 ft.

<sup>2</sup> Average MDT bid prices provided for the period September 2014 to September 2015.

<sup>3</sup> Cost estimates are provided in 2015 dollars. All dollar amounts are rounded for planning purposes.

<sup>4</sup> Paved road typical section includes a top width of 40 ft, 0.4 ft of plant mix, 0.6 ft

of crushed aggregate course, and 1 ft of special borrow.

<sup>5</sup> 4 ft average cut depth is assumed.

<sup>6</sup> The Miscellaneous category is estimated at 20 percent due to unknown factors including but not limited to excavation, embankment,

topsoil, guardrail, BMPs, utilities, traffic control, noxious weeds, slope treatments, ditch or channel excavation, incidental pavement

transitional areas, temporary striping, temporary water pollution/erosion control measures and public relations.

<sup>7</sup> The Mobilization category includes all costs incurred in assembling and transporting materials to the work site.

<sup>8</sup> Indirect costs are costs not directly associated with the construction of a project, but incurred during the construction processes.

IDC percentage is subject to change.

<sup>9</sup> A contingency range of 20 to 30 percent was used due to the high degree of unknown factors over the planning horizon.

<sup>10</sup> The Total Improvement Option Cost reflects an estimate of potential construction costs based on planning-level estimates, and should not be considered an actual cost or encompassing all scenarios and circumstances.



#### EAST ALIGNMENT 1B Planning-level Estimate of Costs

Item Description	Approx. Quantity	Unit	Amount
CUT	49,200	CUYD	\$126,000.00
BORROW	751,000	CUYD	\$1,500,000.00
FILL	773,000	CUYD	\$1,550,000.00
DUMP	26,200	CUYD	\$91,900.00
TEMPLATE MATERIALS (SURFACING)			\$3,800,000.00
MASS HAUL	628,000	CUYD MI	\$314,000.00
CULVERT	2,530	FT	\$1,240,000.00
BRIDGE	405	FT	\$2,430,000.00
FOOTPRINT AREA (IRRIGATION PIVOT)	100	ACRES	\$150,000.00
FOOTPRINT AREA (WETLANDS)	0.28	ACRES	\$12,200.00
CADASTRAL	17	PARCELS	\$118,000.00
	QUANTM SUBTOTAL		\$11,332,100
MISCELLAN	EOUS ITEMS SUBTOTAL <sup>6</sup>	20%	\$2,266,420
MOBILIZATIO	N @ 10% OF SUBTOTAL 7	10%	\$1,133,210
	SUBTOTAL		\$14,731,700
PRE	LIMINARY ENGINEERING	12%	\$1,767,804
CONS	TRUCTION ENGINEERING	10%	\$1,473,170
INFLATION (5 YEARS	3.16%	\$2,479,434	
INDIRECT COST (IDC) - CONSTRUCTION @	10.37%	\$1,528,000	
TOTAL IMPROVEMENT OPTION COST (	@ 20% CONTINGENCY 9,10	\$2	6,400,000
TOTAL IMPROVEMENT OPTION COST	\$2	8,600,000	

<sup>1</sup> 0.1 mile is 528 ft.

<sup>2</sup> Average MDT bid prices provided for the period September 2014 to September 2015.

<sup>3</sup> Cost estimates are provided in 2015 dollars. All dollar amounts are rounded for planning purposes.

<sup>4</sup> Paved road typical section includes a top width of 40 ft, 0.4 ft of plant mix, 0.6 ft

of crushed aggregate course, and 1 ft of special borrow.

<sup>5</sup> 4 ft average cut depth is assumed.

<sup>6</sup> The Miscellaneous category is estimated at 20 percent due to unknown factors including but not limited to excavation, embankment,

topsoil, guardrail, BMPs, utilities, traffic control, noxious weeds, slope treatments, ditch or channel excavation, incidental pavement

transitional areas, temporary striping, temporary water pollution/erosion control measures and public relations.

<sup>7</sup> The Mobilization category includes all costs incurred in assembling and transporting materials to the work site.

<sup>8</sup> Indirect costs are costs not directly associated with the construction of a project, but incurred during the construction processes. IDC percentage is subject to change.

<sup>9</sup> A contingency range of 20 to 30 percent was used due to the high degree of unknown factors over the planning horizon.

<sup>10</sup> The Total Improvement Option Cost reflects an estimate of potential construction costs based on planning-level estimates, and should not be considered an actual cost or encompassing all scenarios and circumstances.



#### EAST ALIGNMENT 2A Planning-level Estimate of Costs

Item Description	Approx. Quantity	Unit	Amount
CUT	104,000	CUYD	\$204,000.00
FILL	48,900	CUYD	\$99,100.00
DUMP	51,100	CUYD	\$179,000.00
TEMPLATE MATERIALS (SURFACING)			\$4,580,000.00
MASS HAUL	57,700	CUYD MI	\$28,900.00
CULVERT	1,300	FT	\$645,000.00
FOOTPRINT AREA (IRRIGATION PIVOT)	37	ACRES	\$55,500.00
FOOTPRINT AREA (WETLANDS)	0.07	ACRES	\$2,000.00
CADASTRAL	29	PARCELS	\$219,000.00
AT-GRADE RAILROAD CROSSING	2	EACH	\$700,000.00
	QUANTM SUBTOTAL		\$6,712,500
MISCELLAN	IEOUS ITEMS SUBTOTAL <sup>6</sup>	20%	\$1,342,500
MOBILIZATIO	N @ 10% OF SUBTOTAL 7	10%	\$671,250
	SUBTOTAL		\$8,726,300
PRE	ELIMINARY ENGINEERING	12%	\$1,047,156
CONS	TRUCTION ENGINEERING	10%	\$872,630
INFLATION (5 YEARS	3.16%	\$1,468,689	
INDIRECT COST (IDC) - CONSTRUCTION (	10.37%	\$905,000	
TOTAL IMPROVEMENT OPTION COST	@ 20% CONTINGENCY 9,10	\$1	5,600,000
TOTAL IMPROVEMENT OPTION COST	\$1	7,000,000	

<sup>1</sup> 0.1 mile is 528 ft.

<sup>2</sup> Average MDT bid prices provided for the period September 2014 to September 2015.

<sup>3</sup> Cost estimates are provided in 2015 dollars. All dollar amounts are rounded for planning purposes.

 $^4\,$  Paved road typical section includes a top width of 40 ft, 0.4 ft of plant mix, 0.6 ft

of crushed aggregate course, and 1 ft of special borrow.

<sup>5</sup> 4 ft average cut depth is assumed.

<sup>6</sup> The Miscellaneous category is estimated at 20 percent due to unknown factors including but not limited to excavation, embankment, topsoil, guardrail, BMPs, utilities, traffic control, noxious weeds, slope treatments, ditch or channel excavation, incidental pavement

transitional areas, temporary striping, temporary water pollution/erosion control measures and public relations.

<sup>7</sup> The Mobilization category includes all costs incurred in assembling and transporting materials to the work site.

<sup>8</sup> Indirect costs are costs not directly associated with the construction of a project, but incurred during the construction processes. IDC percentage is subject to change.

<sup>9</sup> A contingency range of 20 to 30 percent was used due to the high degree of unknown factors over the planning horizon.

<sup>10</sup> The Total Improvement Option Cost reflects an estimate of potential construction costs based on planning-level estimates, and should not be considered an actual cost or encompassing all scenarios and circumstances.



#### EAST ALIGNMENT 2B Planning-level Estimate of Costs

Item Description	Approx. Quantity	Unit	Amount
СИТ	83,600	CUYD	\$181,000.00
BORROW	466,000	CUYD	\$933,000.00
FILL	519,000	CUYD	\$1,040,000.00
DUMP	28,000	CUYD	\$98,100.00
TEMPLATE MATERIALS (SURFACING)			\$4,500,000.00
MASS HAUL	288,000	CUYD MI	\$144,000.00
RETAINING WALL	165	SQFT	\$8,270.00
CULVERT	1,390	FT	\$668,000.00
BRIDGE	200	FT	\$1,200,000.00
FOOTPRINT AREA (IRRIGATION PIVOT)	75	ACRES	\$112,500.00
FOOTPRINT AREA (WETLANDS)	0.21	ACRES	\$9,200.00
CADASTRAL	29	PARCELS	\$237,000.00
AT-GRADE RAILROAD CROSSING	1	EACH	\$350,000.00
	QUANTM SUBTOTAL		\$9,481,070
MISCELLAN	EOUS ITEMS SUBTOTAL <sup>6</sup>	20%	\$1,896,214
MOBILIZATIO	N @ 10% OF SUBTOTAL 7	10%	\$948,107
	SUBTOTAL		\$12,325,400
PRE	LIMINARY ENGINEERING	12%	\$1,479,048
CONS	TRUCTION ENGINEERING	10%	\$1,232,540
INFLATION (5 YEARS	AT 3.16%) OF SUBTOTAL	3.16%	\$2,074,439
INDIRECT COST (IDC) - CONSTRUCTION @	10.37% OF SUBTOTAL <sup>8</sup>	10.37%	\$1,278,000
TOTAL IMPROVEMENT OPTION COST	20% CONTINGENCY 9,10	\$22	2,100,000
TOTAL IMPROVEMENT OPTION COST	\$24	1,000,000	

<sup>1</sup> 0.1 mile is 528 ft.

<sup>2</sup> Average MDT bid prices provided for the period September 2014 to September 2015.

<sup>3</sup> Cost estimates are provided in 2015 dollars. All dollar amounts are rounded for planning purposes.

<sup>4</sup> Paved road typical section includes a top width of 40 ft, 0.4 ft of plant mix, 0.6 ft

of crushed aggregate course, and 1 ft of special borrow.

<sup>5</sup> 4 ft average cut depth is assumed.

<sup>6</sup> The Miscellaneous category is estimated at 20 percent due to unknown factors including but not limited to excavation, embankment,

topsoil, guardrail, BMPs, utilities, traffic control, noxious weeds, slope treatments, ditch or channel excavation, incidental pavement

transitional areas, temporary striping, temporary water pollution/erosion control measures and public relations.

<sup>7</sup> The Mobilization category includes all costs incurred in assembling and transporting materials to the work site.

<sup>8</sup> Indirect costs are costs not directly associated with the construction of a project, but incurred during the construction processes.

IDC percentage is subject to change.

<sup>9</sup> A contingency range of 20 to 30 percent was used due to the high degree of unknown factors over the planning horizon.

<sup>10</sup> The Total Improvement Option Cost reflects an estimate of potential construction costs based on planning-level estimates, and should not be considered an actual cost or encompassing all scenarios and circumstances.



#### EAST ALIGNMENT 2C Planning-level Estimate of Costs

Item Description	Approx. Quantity	Unit	Amount
СИТ	68,700	CUYD	\$165,000.00
BORROW	813,000	CUYD	\$1,630,000.00
FILL	848,000	CUYD	\$1,700,000.00
DUMP	30,900	CUYD	\$108,000.00
TEMPLATE MATERIALS (SURFACING)			\$4,540,000.00
MASS HAUL	496,000	CUYD MI	\$248,000.00
RETAINING WALL	6,500	SQFT	\$325,000.00
CULVERT	2,200	FT	\$1,070,000.00
BRIDGE	375	FT	\$2,250,000.00
FOOTPRINT AREA (IRRIGATION PIVOT)	100	ACRES	\$150,000.00
FOOTPRINT AREA (WETLANDS)	0.12	ACRES	\$5,200.00
CADASTRAL	31	PARCELS	\$244,000.00
	QUANTM SUBTOTAL		\$12,435,200
MISCELLAN	IEOUS ITEMS SUBTOTAL <sup>6</sup>	20%	\$2,487,040
MOBILIZATIC	ON @ 10% OF SUBTOTAL 7	10%	\$1,243,520
	SUBTOTAL		\$16,165,800
PRI	ELIMINARY ENGINEERING	12%	\$1,939,896
CONS	TRUCTION ENGINEERING	10%	\$1,616,580
INFLATION (5 YEARS	3.16%	\$2,720,801	
INDIRECT COST (IDC) - CONSTRUCTION	10.37%	\$1,676,000	
TOTAL IMPROVEMENT OPTION COST	@ 20% CONTINGENCY 9,10	\$2	8,900,000
TOTAL IMPROVEMENT OPTION COST	@ 30% CONTINGENCY 9,10	\$3	1,400,000

<sup>1</sup> 0.1 mile is 528 ft.

<sup>2</sup> Average MDT bid prices provided for the period September 2014 to September 2015.

<sup>3</sup> Cost estimates are provided in 2015 dollars. All dollar amounts are rounded for planning purposes.

<sup>4</sup> Paved road typical section includes a top width of 40 ft, 0.4 ft of plant mix, 0.6 ft

of crushed aggregate course, and 1 ft of special borrow.

<sup>5</sup> 4 ft average cut depth is assumed.

<sup>6</sup> The Miscellaneous category is estimated at 20 percent due to unknown factors including but not limited to excavation, embankment,

topsoil, guardrail, BMPs, utilities, traffic control, noxious weeds, slope treatments, ditch or channel excavation, incidental pavement

transitional areas, temporary striping, temporary water pollution/erosion control measures and public relations.

<sup>7</sup> The Mobilization category includes all costs incurred in assembling and transporting materials to the work site.

<sup>8</sup> Indirect costs are costs not directly associated with the construction of a project, but incurred during the construction processes. IDC percentage is subject to change.

<sup>9</sup> A contingency range of 20 to 30 percent was used due to the high degree of unknown factors over the planning horizon.

<sup>10</sup> The Total Improvement Option Cost reflects an estimate of potential construction costs based on planning-level estimates, and should not be considered an actual cost or encompassing all scenarios and circumstances.



#### **Option 1 STOP CONTROLLED INTERSECTION** Planning-level Estimate of Costs

			Average MDT	Bid Prices <sup>1</sup>	Adjusted Unit Prices	
Item Description	Approx. Quantity	Unit	Unit Price	Amount	Unit Price	Amount <sup>2</sup>
			Dollars	Dollars	Dollars	Dollars
MT 200/BYPASS INTERSECTION						
COMMERCIAL MIX-PG 70-28 <sup>3</sup>	771	TON	\$104.99	\$114,439.00	\$105.00	\$114,450.00
EMULSIFIED ASPHALT CRS-2P	0.7	TON	\$579.90	\$575.00	\$580.00	\$575.00
COVER-TYPE 1	3,000	SQYD	\$0.61	\$2,577.00	\$1.00	\$4,224.00
BASE-CEMENT TREATED	600	CUYD	\$37.81	\$31,942.00	\$40.00	\$33,792.00
CRUSHED AGGREGATE COURSE <sup>3</sup>	600	CUYD	\$22.12	\$18,687.00	\$25.00	\$21,120.00
SPECIAL BORROW <sup>3</sup>	1,000	CUYD		\$0.00	\$20.00	\$28,160.00
EXCAVATION - UNCLASSIFIED 4	2,000	CUYD	\$4.69	\$13,207.00	\$5.00	\$14,080.00
STRIPING-WHITE PAINT	4	GAL	\$34.31	\$103.00	\$1,000.00	\$3,000.00
STRIPING-WHITE PLASTIC 24 IN	80	LNFT		\$0.00	\$110.00	\$7,370.00
STRIPING-YELLOW PAINT	4	GAL	\$39.70	\$79.00	\$1,000.00	\$2,000.00
PHOTO ELECTRIC CONTROL	1	EACH			\$200.00	\$200.00
LUMINAIRE ASSEMBLY - 400 W S.V.	4	EACH	\$354.00	\$1,416.00	\$150.00	\$600.00
SERV ASSEMB-60 AMP	1	EACH	\$1,787.50	\$1,788.00	\$2,000.00	\$2,000.00
SIG STANDARD TYPE 3-A-500-3	4	EACH	\$1,331.25	\$5,325.00	\$10,000.00	\$40,000.00
REMOVE AND RESET EXISTING POLE	4	EACH	\$350.00	\$1,400.00	\$350.00	\$1,400.00
FOUNDATION CONCRETE	2	CUYD	\$832.52	\$1,665.00		\$1,665.00
TRAFFIC CONTROL	1	LS	\$15,285.16	\$15,285.00	\$25,000.00	\$25,000.00
SIGNS	8	EACH		\$0.00	\$500.00	\$4,000.00
		M	IT 200/BYPASS INTERS	ECTION SUBTOTAL		\$303,636
			AVERAGE C		\$202	626
				OST - SOBIOTAL I	\$303	5,030
	AL	DITIONAL COS			20%	¢co <b>7</b> 00
			MISCELLANEOUS ITEN	AS SUBTOTAL 1	20%	\$60,700
		N	VIOBILIZATION @ 10% (	OF SUBTOTAL 1	10%	\$30,400
				SUBIOTAL 2	120/	\$394,700
	PRELIMINARY ENGINEERING				12%	\$47,364
			CONSTRUCTIO	ON ENGINEERING	10%	\$39,470
		INFLA	TION (5 YEARS @ 3.16)	%) OF SUBTOTAL	3.16%	\$66,430
	INDIRECT CC	IST (IDC) - CONS	STRUCTION @ 10.37% (	OF SUBTOTAL 2	10.37%	\$41,000
	TOTAL II	MPROVEMENT	OPTION COST @ 20% C	CONTINGENCY 8,9	\$710	,000
	TOTAL IMPROVEMENT OPTION COST @ 30% CONTINGENCY 8.9				\$800	0.000

<sup>1</sup>Average MDT bid prices provided for the period September 2014 to September 2015.

<sup>2</sup> Cost estimates are provided in 2015 dollars. All dollar amounts are rounded for planning purposes.

<sup>3</sup> Paved road typical section includes a top width of 40 ft, 0.4 ft of plant mix, 0.6 ft

of crushed aggregate course, and 1 ft of special borrow.

<sup>4</sup> 2ft average cut depth is assumed.

<sup>5</sup> The Miscellaneous category is estimated at 20 percent due to unknown factors including but not limited to excavation, embankment, topsoil, guardrail, BMPs, utilities, traffic control, noxious weeds, slope treatments, ditch or channel excavation, incidental pavement transitional areas, temporary striping, temporary water pollution/erosion control

measures and public relations.

<sup>6</sup> The Mobilization category includes all costs incurred in assembling and transporting materials to the work site.

<sup>7</sup>Indirect costs are costs not directly associated with the construction of a project, but incurred during the construction processes. IDC percentage is subject to change.

<sup>8</sup> A contingency range of 20 to 30 percent was used due to the high degree of unknown factors over the planning horizon.

<sup>9</sup> The Total Improvement Option Cost reflects an estimate of potential construction costs based on planning-level estimates, and should not be considered an actual cost or encompassing all scenarios and circumstances.



#### **Option 2 - SIGNAL CONTROLLED INTERSECTION** Planning-level Estimate of Costs

			Average MDT Bid Prices <sup>1</sup>		Adjusted l	Jnit Prices
Item Description	Approx. Quantity	Unit	Unit Price	Amount	Unit Price	Amount <sup>2</sup>
		1	Dollars	Dollars	Dollars	Dollars
MT 200/BYPASS INTERSECTION						
COMMERCIAL MIX-PG 70-28 <sup>3</sup>	771	TON	\$104.99	\$114,439.00	\$105.00	\$114,450.00
EMULSIFIED ASPHALT CRS-2P	0.7	TON	\$579.90	\$575.00	\$580.00	\$575.00
COVER-TYPE 1	3,000	SQYD	\$0.61	\$2,577.00	\$1.00	\$4,224.00
BASE-CEMENT TREATED	600	CUYD	\$37.81	\$31,942.00	\$40.00	\$33,792.00
CRUSHED AGGREGATE COURSE <sup>3</sup>	600	CUYD	\$22.12	\$18,687.00	\$25.00	\$21,120.00
SPECIAL BORROW <sup>3</sup>	1,000	CUYD		\$0.00	\$20.00	\$28,160.00
EXCAVATION - UNCLASSIFIED 4	2 000	CUYD	\$4.69	\$13,207,00	\$5.00	\$14,080,00
STRIPING-WHITE PAINT	4	GAL	\$34.31	\$103.00	\$1.000.00	\$3.000.00
STRIPING-WHITE PLASTIC 24 IN	80	LNFT		\$0.00	\$110.00	\$7,370.00
STRIPING-YELLOW PAINT	4	GAL	\$39.70	\$79.00	\$1,000.00	\$2,000.00
CONDUIT-PLASTIC 2 IN	400	LNFT	\$8.69	\$3,476.00	\$10.00	\$4,000.00
CONDUIT-PLASTIC 2 1/2 IN	75	LNFT	\$6.76	\$507.00	\$7.00	\$525.00
CONDUIT-PLASTIC 4 IN	75	LNFT			\$25.00	\$1,875.00
PULL BOX-COMPOSITE TYPE 3	5	EACH	\$528.78	\$2,644.00	\$600.00	\$3,000.00
FOUNDATION-CONCRETE	10	CUYD	\$859.53	\$8,595.00	\$900.00	\$9,000.00
CABLE-COPPER 3AWG14-600V	50	LNFT	\$1.05	\$53.00	\$1.00	\$50.00
CABLE-COPPER 7AWG14-600V	800	LNFT	\$1.72	\$1,376.00	\$2.00	\$1,600.00
CABLE-COPPER 16AWG14-600V	600	LNFT	\$4.50	\$2,700.00	\$4.50	\$2,700.00
CABLE-COPPER COAXIAL-VIDEO	600	LNFT		\$0.00	\$3.00	\$1,800.00
CABLE-COPPER COAXIAL 50 OHM 3/8 IN	50	LNFT	\$1.95	\$98.00	\$2.00	\$100.00
CONDUCTOR-COPPER AWG6-600V	600	LNFT	\$1.05	\$630.00	\$1.00	\$600.00
CONDUCTOR-COPPER AWG8-600V	800	LNFT	\$0.80	\$640.00	\$1.00	\$800.00
CONDUCTOR-COPPER AWG10-600V	600	LNFT	\$0.57	\$342.00	\$1.00	\$600.00
PHOTO ELECTRIC CONTROL	1	EACH	4054.00	** *** * **	\$200.00	\$200.00
LUMINAIRE ASSEMBLY - 400 W S.V.	4	EACH	\$354.00	\$1,416.00	\$150.00	\$600.00
CONTROLLER-CAB PEDESTAL TYPE P	1	EACH	\$980.00	\$980.00	\$1,000.00	\$1,000.00
SERV ASSEMB-60 AMP	1	EACH	\$1,787.50	\$1,788.00	\$2,000.00	\$2,000.00
	12	EACH	\$838.85	\$10,066.00	\$1,000.00	\$12,000.00
	12	EACH	\$75.00	\$900.00	00.00\$ ۵0.000	\$900.00 \$7 200.00
	0	EACH	\$788.00	\$7,084.00	\$900.00	\$7,200.00
SIG STANDARD TYPE 3-A-500-3	1	EACH	\$788.00	\$788.00	\$35,000.00	\$35,000.00
REMOVE AND RESET EXISTING POLE	4	FACH	\$350.00	\$3,325.00	\$10,000.00	\$1 400 00
REMOVE AND SALVAGE MISC FLECTRICAL	1	15	\$2 594 17	\$2 594 00	\$10,000,00	\$10,000,00
PUSH BUTTON/PEDESTRIAN	8	EACH	\$1.041.67	\$8,333.00	\$1.050.00	\$8.400.00
YAGI ANTENNA-TYPE D	1	EACH	\$1.075.00	\$1.075.00	\$1.075.00	\$1.075.00
GE/MDS SD9 RADIO	1	EACH			\$2,000.00	\$2,000.00
TRAFFIC CONTROL	1	LS	\$15,285.16	\$15,285.00	\$15,500.00	\$15,500.00
SIGNS	8	EACH		\$0.00	\$500.00	\$4,000.00
		N	1T 200/BYPASS INTERSE	CTION SUBTOTAL		\$396,696
CATEGORY		ou				. ,
		Q	1 00		\$206	606
			1.00		\$590	,090
	A	DDITIONAL CO	515	5		
MISCELLANEOUS ITEMS SUBTOTAL 1					20%	\$79,000
MOBILIZATION @ 10% OF SUBTOTAL 1 <sup>6</sup>					10%	\$40,000
				SUBTOTAL 2		\$520,000
			PRELIMINAR	Y ENGINEERING	12%	\$62,400
			CONSTRUCTIO	N ENGINEERING	10%	\$52,000
		INFLA	TION (5 YEARS @ 3.169	6) OF SUBTOTAL	3.16%	\$87,519
	INDIRECT CO	OST (IDC) - CON	STRUCTION @ 10.37% (	OF SUBTOTAL 2 7	10.37%	\$54,000
	TOTAL I	MPROVEMENT	OPTION COST @ 20% C	ONTINGENCY 8,9	\$900	,000
TOTAL IMPROVEMENT OPTION COST @ 30% CONTINGENCY <sup>8,9</sup>					\$1.10	0.000

<sup>1</sup> Average MDT bid prices provided for the period September 2014 to September 2015. <sup>2</sup>Cost estimates are provided in 2015 dollars. All dollar amounts are rounded for planning purposes.

<sup>3</sup> Paved road typical section includes a top width of 40 ft, 0.4 ft of plant mix, 0.6 ft

of crushed aggregate course, and 1 ft of special borrow.

<sup>4</sup> 2ft average cut depth is assumed.

<sup>5</sup> The Miscellaneous category is estimated at 20 percent due to unknown factors including but not limited to excavation, embankment, topsoil, guardrail, BMPs, utilities, traffic control, noxious weeds, slope treatments, ditch or channel excavation, incidental pavement transitional areas, temporary striping, temporary water pollution/erosion control measures and public relations.



#### Option 2 - SIGNAL CONTROLLED INTERSECTION Planning-level Estimate of Costs

Item Description	Approx. Quantity	Unit	Average MDT	Bid Prices <sup>1</sup>	Adjusted Unit Prices	
			Unit Price	Amount	Unit Price	Amount <sup>2</sup>
			Dollars	Dollars	Dollars	Dollars

<sup>6</sup> The Mobilization category includes all costs incurred in assembling and transporting materials to the work site.

<sup>7</sup> Indirect costs are costs not directly associated with the construction of a project, but incurred during the construction processes. IDC percentage is subject to change.

<sup>8</sup> A contingency range of 20 to 30 percent was used due to the high degree of unknown factors over the planning horizon.

<sup>9</sup> The Total Improvement Option Cost reflects an estimate of potential construction costs based on planning-level estimates, and should not be considered an actual cost or encompassing all scenarios and circumstances.



#### Option 3 ROUNDABOUT INTERSECTION Planning-level Estimate of Costs

\$1,500,000

			Average MDT	Bid Prices <sup>1</sup>	Adjusted Unit Prices	
Item Description	Approx. Quantity	Unit	Unit Price	Amount	Unit Price	Amount <sup>2</sup>
			Dollars	Dollars	Dollars	Dollars
EXCAVATION-UNCLASSIFIED <sup>4</sup>	500	CUYD	\$4.69	\$2,345.00	\$6.00	\$3,000.00
EXCAVATION-UNCLASS BORROW <sup>4</sup>	2000	CUYD	\$3.76	\$54,423.00	\$5.00	\$10,000.00
CRUSHED AGGREGATE COURSE <sup>3</sup>	700	CUYD	\$22.12	\$97,512.00	\$25.00	\$17,500.00
PORT CEM CONC PAVE 9 IN	2200	SQYD	\$145.22	\$685,293.00	\$150.00	\$330,000.00
COMMERCIAL MIX PG 64-28 <sup>3</sup>	50	TON	\$103.45	\$152,002.00	\$125.00	\$6,250.00
DECORATIVE CONCRETE	500	SQYD	\$95.24	\$89,684.00	\$100.00	\$50,000.00
CURB-CONC MEDIAN TYPE A	800	LNFT	\$26.66	\$53,267.00	\$22.00	\$17,600.00
CURB AND GUTTER-CONC	1200	LNFT	\$22.16	\$51,367.00	\$25.00	\$30,000.00
TOPSOIL	200	CUYD	\$26.40	\$21,296.00	\$30.00	\$6,000.00
SEEDING AREA NO 1	1	ACRE	\$379.87	\$570.00	\$400.00	\$400.00
CONDITION SEEDBED SURFACE	1	ACRE	\$61.48	\$92.00	\$70.00	\$70.00
LANDSCAPE ROCK	90	CUYD	\$88.70	\$14,547.00	\$50.00	\$4,500.00
TRAFFIC CONTROL	1	LS	\$15,285.16	\$15,285.00	\$40,000.00	\$40,000.00
SIGNS	20	EACH		\$0.00	\$500.00	\$10,000.00
CURB MARKING-YELLOW PAINT	8	GAL		\$0.00	\$70.00	\$560.00
CURB MARKING-YELLOW EPOXY	8	GAL	\$240.94	\$3,614.00	\$250.00	\$2,000.00
WORDS AND SYMBOLS-WHITE PAINT	8	GAL	\$135.06	\$2,026.00	\$150.00	\$1,200.00
WORDS AND SYMBOLS-WHITE EPOXY	8	GAL	\$321.55	\$4,823.00	\$325.00	\$2,600.00
STRIPING-WHITE PAINT	63	GAL	\$24.82	\$3,103.00	\$30.00	\$1,890.00
REMOVE PAVEMENT MARKINGS	100	LNFT	\$1.71	\$610.00	\$2.00	\$200.00
STRIPING-WHITE EPOXY	8	GAL	\$59.54	\$7,443.00	\$60.00	\$480.00
STRIPING-YELLOW PAINT	8	GAL	\$25.57	\$2,046.00	\$30.00	\$240.00
STRIPING-YELLOW EPOXY	8	GAL	\$60.09	\$4,807.00	\$65.00	\$520.00
SEPARATION GEOTEXTILE - MOD	500	SQYD	\$3.31	\$3,254.00	\$3.00	\$1,500.00
RIGHT OF WAY <sup>10</sup>	1	ACRE		\$0.00	\$52,000.00	\$52,000.00
		М	IT 200/BYPASS INTERSE	CTION SUBTOTAL		\$588,510
	AD	DITIONAL COS	TS			
			MISCELLANEOUS ITEM	IS SUBTOTAL 1 5	20%	\$117,700
MOBILIZATION @ 10% OF SUBTOTAL 1					10%	\$58,900
SUBTOTAL 2						\$765,100
			PRELIMINAR	Y ENGINEERING	12%	\$91,812
			CONSTRUCTIO	N ENGINEERING	10%	\$76,510
		INFLA	TION (5 YEARS @ 3.16%	6) OF SUBTOTAL	3.16%	\$128,771
	INDIRECT CO	ST (IDC) - CONS	STRUCTION @ 10.37% C	F SUBTOTAL 2 7	10.37%	\$79,000
TOTAL IMPROVEMENT OPTION COST @ 20% CONTINGENCY <sup>8,9</sup>					\$1,40	0,000

TOTAL IMPROVEMENT OPTION COST @ 30% CONTINGENCY <sup>8,9</sup>

<sup>1</sup>Average MDT bid prices provided for the period September 2014 to September 2015.

<sup>2</sup> Cost estimates are provided in 2015 dollars. All dollar amounts are rounded for planning purposes.

<sup>3</sup> Paved road typical section includes a top width of 40 ft, 0.4 ft of plant mix, 0.6 ft

of crushed aggregate course, and 1 ft of special borrow.

<sup>4</sup>2 ft average cut depth is assumed.

<sup>5</sup> The Miscellaneous category is estimated at 20 percent due to unknown factors including but not limited to excavation, embankment, topsoil, guardrail, BMPs, utilities, traffic control, noxious weeds, slope treatments, ditch or channel excavation, incidental pavement transitional areas, temporary striping, temporary water pollution/erosion control

measures and public relations.

<sup>6</sup> The Mobilization category includes all costs incurred in assembling and transporting materials to the work site.

<sup>7</sup>Indirect costs are costs not directly associated with the construction of a project, but incurred during the construction processes. IDC percentage is subject to change.

<sup>8</sup> A contingency range of 20 to 30 percent was used due to the high degree of unknown factors over the planning horizon.

"The Total Improvement Option Cost reflects an estimate of potential construction costs based on planning-level estimates, and should not be considered an actual cost or encompassing all scenarios and circumstances.



#### **Option 4 BYPASS WITH TEE INTERSECTION** Planning-level Estimate of Costs

			Average MDT	Bid Prices <sup>1</sup>	Adjusted Unit Prices	
Item Description	Approx. Quantity	Unit	Unit Price	Amount	Unit Price	Amount <sup>2</sup>
			Dollars	Dollars	Dollars	Dollars
COMMERCIAL MIX-PG 70-28 <sup>3</sup>	10,251	TON	\$104.99	\$114,439.00	\$105.00	\$114,450.00
EMULSIFIED ASPHALT CRS-2P	9.3	TON	\$579.90	\$575.00	\$580.00	\$575.00
COVER-TYPE 1	21,444	SQYD	\$0.61	\$2,577.00	\$1.00	\$4,224.00
BASE-CEMENT TREATED	4,289	CUYD	\$37.81	\$31,942.00	\$40.00	\$33,792.00
CRUSHED AGGREGATE COURSE <sup>3</sup>	4,289	CUYD	\$22.12	\$18,687.00	\$25.00	\$21,120.00
SPECIAL BORROW <sup>3</sup>	7,148	CUYD		\$0.00	\$20.00	\$28,160.00
EXCAVATION - UNCLASSIFIED 4	14,296	CUYD	\$4.69	\$13,207.00	\$5.00	\$14,080.00
STRIPING-WHITE PAINT	4	GAL	\$34.31	\$103.00	\$1,000.00	\$3,000.00
STRIPING-WHITE PLASTIC 24 IN	80	LNFT		\$0.00	\$110.00	\$7,370.00
STRIPING-YELLOW PAINT	4	GAL	\$39.70	\$79.00	\$1,000.00	\$2,000.00
PHOTO ELECTRIC CONTROL	1	EACH			\$200.00	\$200.00
LUMINAIRE ASSEMBLY - 400 W S.V.	4	EACH	\$354.00	\$1,416.00	\$150.00	\$600.00
SERV ASSEMB-60 AMP	1	EACH	\$1,787.50	\$1,788.00	\$2,000.00	\$2,000.00
SIG STANDARD TYPE 3-A-500-3	4	EACH	\$1,331.25	\$5,325.00	\$10,000.00	\$40,000.00
REMOVE AND RESET EXISTING POLE	4	EACH	\$350.00	\$1,400.00	\$350.00	\$1,400.00
FOUNDATION CONCRETE	2	CUYD	\$832.52	\$1,665.00		\$1,665.00
TRAFFIC CONTROL	1	LS	\$15,285.16	\$15,285.00	\$25,000.00	\$25,000.00
SIGNS	8	EACH		\$0.00	\$500.00	\$4,000.00
RIGHT OF WAY	8	ACRE		\$0.00	\$52,000.00	\$416,000.00
		M	T 200/BYPASS INTERSE	CTION SUBTOTAL		\$719,636
CATEGORY		QU/	ANTITY		SUBT	OTAL
			1.00		\$719	,636
	A	DITIONAL COST	rs			
	<b></b>		MISCELLANEOUS ITEM	IS SUBTOTAL 1 5	20%	\$143,900
		N	10BILIZATION @ 10% C	OF SUBTOTAL 1 <sup>6</sup>	10%	\$72,000
				SUBTOTAL 2		\$935,500
			PRELIMINAR	Y ENGINEERING	12%	\$112,260
			CONSTRUCTIO	N ENGINEERING	10%	\$93,550
		INFLA	TION (5 YEARS @ 3.16%	6) OF SUBTOTAL	3.16%	\$157,450
	INDIRECT CO	OST (IDC) - CONS	TRUCTION @ 10.37% C	OF SUBTOTAL 2 <sup>7</sup>	10.37%	\$97,000
	TOTAL II	MPROVEMENT	OPTION COST @ 20% C	ONTINGENCY 8,9	\$1,70	0,000
TOTAL IMPROVEMENT OPTION COST @ 30% CONTINGENCY <sup>8,9</sup>			\$1,90	0,000		

<sup>1</sup> Average MDT bid prices provided for the period September 2014 to September 2015.

<sup>2</sup> Cost estimates are provided in 2015 dollars. All dollar amounts are rounded for planning purposes.

 $^{\rm 3}$  Paved road typical section includes a top width of 40 ft, 0.4 ft of plant mix, 0.6 ft

of crushed aggregate course, and 1 ft of special borrow. <sup>4</sup> 2ft average cut depth is assumed.

<sup>5</sup> The Miscellaneous category is estimated at 20 percent due to unknown factors including but not limited to excavation, embankment, topsoil, guardrail, BMPs, utilities, traffic control, noxious weeds, slope treatments, ditch or channel excavation, incidental pavement transitional areas, temporary striping, temporary water pollution/erosion control

measures and public relations.

<sup>6</sup> The Mobilization category includes all costs incurred in assembling and transporting materials to the work site.

<sup>7</sup>Indirect costs are costs not directly associated with the construction of a project, but incurred during the construction processes. IDC percentage is subject to change.

<sup>8</sup> A contingency range of 20 to 30 percent was used due to the high degree of unknown factors over the planning horizon.

"The Total Improvement Option Cost reflects an estimate of potential construction costs based on planning-level estimates, and should not be considered an actual cost or encompassing all scenarios and circumstances.



#### **Option 1 - ROADWAY WIDENING (Three Lanes) Planning-Level Estimate of Costs**

			Average MDT	Bid Prices <sup>2</sup>	Adjusted Unit Prices		
Item Description	Approx. Quantity	Unit	Unit Price	Amount	Unit Price	Amount <sup>3</sup>	
			Dollars	Dollars	Dollars	Dollars	
ROADWAY WIDENING (RP 61.8 TO 62.3)							
COMMERCIAL MIX-PG 70-28 <sup>4</sup>	5,090	TON	\$104.99	\$534,399.00	\$105.00	\$534,450.00	
EMULSIFIED ASPHALT CRS-2P	4.6	TON	\$579.90	\$2,683.00	\$580.00	\$2,684.00	
COVER-TYPE 1	15,840	SQYD	\$0.61	\$9,662.00	\$61.00	\$966,240.00	
BASE-CEMENT TREATED	1,613	CUYD	\$37.81	\$61,000.00	\$40.00	\$64,533.00	
CRUSHED AGGREGATE COURSE <sup>4</sup>	1,613	CUYD	\$22.12	\$35,687.00	\$25.00	\$40,333.00	
SPECIAL BORROW <sup>4</sup>	2,151	CUYD		\$0.00	\$20.00	\$43,022.00	
ROADWAY OBLITERATION	26.4	STA	\$858.58	\$22,667.00	\$860.00	\$22,704.00	
EXCAVATION - UNCLASSIFIED 5	3,911	CUYD	\$4.69	\$18,343.00	\$5.00	\$19,556.00	
EXCAVATION-UNCLASSIFIED BORROW	8,604	CUYD	\$3.76	\$32,353.00	\$4.00	\$34,418.00	
STRIPING - WHITE EPOXY	10	GAL	\$59.54	\$595.00	\$60.00	\$600.00	
STRIPING - YELLOW EPOXY	10	GAL	\$60.09	\$601.00	\$60.00	\$600.00	
RIGHT OF WAY <sup>11</sup>	2.4	ACRE		\$0.00	\$50,000.00	\$120,000.00	
		ROADWAY		\$1,849,140			
CATEGORY						COST BER 0.1 MILE <sup>1</sup>	
RP 61.8 TO 62.3		LEING	0.50		\$369.828		
			TS		1000	,	
	A	DDITIONAL COS	MISCELLANEOUS ITEN	AS SUBTOTAL 1 6	15%	\$55 500	
		Ν		DE SUBTOTAL 1 <sup>7</sup>	10%	\$37,000	
					1070	\$462,300	
			DELIMINA		10%	\$46,220	
					10%	\$40,230	
			10%	\$46,230			
	INDIRECT CC	DST (IDC) - CONS	STRUCTION @ 10.37% (	OF SUBTOTAL 2	10.37%	\$48,000	
	TOTAL IN	IPROVEMENT C	OPTION COST @ 20% C	ONTINGENCY 9,10	\$700	,000	
	TOTAL IN	APROVEMENT C	OPTION COST @ 30% C	ONTINGENCY <sup>3,10</sup>	\$800	,000	
					TOTAL PRO	JECT COST	
					\$1,84	9,140	
			MISCELLANEOUS ITEN	IS SUBTOTAL 1 <sup>6</sup>	15%	\$277,400	
		N	NOBILIZATION @ 10% (	OF SUBTOTAL 1 7	10%	\$184,900	
				SUBTOTAL 2		\$2,311,400	
			PRELIMINA	RY ENGINEERING	10%	\$231,140	
			CONSTRUCTIO	N ENGINEERING	10%	\$231,140	
	INDIRECT CC	ST (IDC) - CONS	STRUCTION @ 10.37% (	OF SUBTOTAL 2 <sup>8</sup>	10.37%	\$240,000	
	TOTAL IN	TOTAL IMPROVEMENT OPTION COST @ 20% CONTINGENCY 9,10				0,000	
	TOTAL IN	IPROVEMENT C	OPTION COST @ 30% C	ONTINGENCY 9,10	\$4,00	0,000	

<sup>1</sup> 0.1 mile is 528 ft.

<sup>2</sup> Average MDT bid prices provided for the period September 2014 to September 2015.

<sup>3</sup> Cost estimates are provided in 2015 dollars. All dollar amounts are rounded for planning purposes.

 $^{\rm 4}\,$  Paved road typical section includes a top width of 40 ft, 0.4 ft of plant mix, 0.6 ft

of crushed aggregate course, and 1 ft of special borrow.

<sup>5 2</sup> ft average cut depth is assumed.

<sup>6</sup> The Miscellaneous category is estimated at 15 percent due to unknown factors including but not limited to excavation, embankment, topsoil, guardrail, BMPs, utilities, traffic

control, noxious weeds, slope treatments, ditch or channel excavation, incidental pavement transitional areas, temporary striping, temporary water pollution/erosion control

measures and public relations.

<sup>7</sup> The Mobilization category includes all costs incurred in assembling and transporting materials to the work site.

<sup>8</sup> Indirect costs are costs not directly associated with the construction of a project, but incurred during the construction processes. IDC percentage is subject to change.

<sup>9</sup> A contingency range of 20 to 30 percent was used due to the high degree of unknown factors over the planning horizon. <sup>10</sup> The Total Improvement Option Cost reflects an estimate of potential construction costs based on planning-level estimates, and should not be considered an actual cost or encompassing all scenarios and circumstances.



#### **Option 2 - SIDEWALK IMPROVEMENTS** Planning-Level Estimate of Costs

			Average MDT Bid Prices <sup>1</sup>		Adjusted Unit Prices	
Item Description	Approx. Quantity	Unit	Unit Price	Amount	Unit Price	Amount <sup>2</sup>
			Dollars	Dollars	Dollars	Dollars
RP 62.5 TO 63.8						
EXCAVATION-UNCLASSIFIED 3	185	CUYD	\$4.69	\$869.00	\$5.00	\$926.00
SIDEWALK-CONCRETE 4 IN	556	SQYD	\$63.99	\$35,550.00	\$70.00	\$38,889.00
SIDEWALK-CONCRETE 6 IN	56	SQYD	\$70.28	\$3,904.00	\$75.00	\$4,167.00
COMMERCIAL MIX-PG 58-28	129	TON	\$140.30	\$18,029.00	\$150.00	\$19,275.00
REMOVE SIDEWALK	389	SQYD		\$0.00	\$10.00	\$3,889.00
DETEC WARNING DEVICES-TYPE 1	90	SQYD	\$289.14	\$26,023.00	\$300.00	\$27,000.00
CURB AND GUTTER-CONC	1,000	LNFT	\$22.16	\$22,160.00	\$25.00	\$25,000.00
REMOVE CURB AND GUTTER	700	LNFT		\$0.00	\$12.00	\$8,400.00
TRAFFIC CONTROL	1	LS	\$15,285.16	\$15,285.00	\$20,000.00	\$20,000.00
CURB MARKING-YELLOW EPOXY	5	GAL	\$240.94	\$1,205.00	\$150.00	\$750.00
RIGHT OF WAY <sup>9</sup>	0.5	ACRE		\$0.00	\$180,000.00	\$90,000.00
		RP 62	.5 TO 63.8 SUBTOTAL	\$869.00		\$238,296
					COST PER	100 feet <sup>1</sup>
					\$3,45	53.57
		ADDITIONAL COS	STS			
MISCELLANEOUS ITEMS SUBTOTAL 1 <sup>4</sup>					15%	\$500
MOBILIZATION @ 10% OF SUBTOTAL 1 <sup>5</sup>				10%	\$300	
				SUBTOTAL 2		\$4,254
			PRELIMINA	RY ENGINEERING	10%	\$425
			CONSTRUCTIO	ON ENGINEERING	10%	\$425
	INDIRECT C	COST (IDC) - CONS	STRUCTION @ 10.37%	OF SUBTOTAL 2 <sup>6</sup>	10.37%	\$400
	TOTAL	IMPROVEMENT	OPTION COST @ 20% (	CONTINGENCY 7,8	\$6,	600
	TOTAL	IMPROVEMENT	OPTION COST @ 30% (	CONTINGENCY 7,8	\$7,	200
					TOTAL PRO	JECT COST
					\$238	8,296
			MISCELLANEOUS ITE	MS SUBTOTAL 1 <sup>4</sup>	15%	\$35,700
		Ν	OBILIZATION @ 10%	OF SUBTOTAL 1 5	10%	\$23,800
				SUBTOTAL 2		\$297,796
			PRELIMINA	RY ENGINEERING	10%	\$29,780
			CONSTRUCTIO	ON ENGINEERING	10%	\$29,780
	INDIRECT C	COST (IDC) - CONS	STRUCTION @ 10.37%	OF SUBTOTAL 2 <sup>6</sup>	10.37%	\$30,900
	TOTAL	IMPROVEMENT	OPTION COST @ 20% (	CONTINGENCY 7,8	\$470	,000
	TOTAL	IMPROVEMENT	OPTION COST @ 30% (	CONTINGENCY 7,8	\$500	,000

<sup>1</sup> Average MDT bid prices provided for the period September 2014 to September 2015.

<sup>2</sup> Cost estimates are provided in 2015 dollars. All dollar amounts are rounded for planning purposes.

<sup>3</sup> Assume an excavation depth of 1 ft under sidewalk locations.

<sup>4</sup> The Miscellaneous category is estimated at 15 percent due to unknown factors including but not limited to excavation, embankment, topsoil, guardrail, BMPs, utilities, traffic control, noxious weeds, slope treatments, ditch or channel excavation, incidental pavement transitional areas, temporary striping, temporary water pollution/erosion control measures and public relations.

<sup>5</sup> The Mobilization category includes all costs incurred in assembling and transporting materials to the work site.

<sup>6</sup> Indirect costs are costs not directly associated with the construction of a project, but incurred during the construction processes. IDC percentage is subject to change.

<sup>7</sup> A contigency range of 20 to 30 percent was used due to the high degree of unknown factors over the planning horizon. <sup>8</sup> The Total Improvement Option Cost reflects an estimate of potential construction costs based on planning-level estimates, and should not be considered an actual cost or encompassing all scenarios and circumstances.
# Attachment 3 AC Screening Survey

Fairview Corridor Planning Study

### Fairview Screening Criteria Advisory Committee Survey

The Fairview screening process is intended to evaluate potential alternative routes according to their ability to satisfy study needs and objectives based on available information.

### Needs, Objectives, and Other Considerations

## <u>Need 1:</u> Accommodate existing and projected transportation demands within the study area.

### Objectives:

To the extent practicable:

- Meet desirable levels of service on roadway segments and at intersections through the 2035 planning horizon.
- Consider regional and local travel patterns.

#### <u>Need 2:</u> Provide transportation facilities that safely support travel for all modes. <u>Objectives:</u>

To the extent practicable:

- Improve roadway and bridge elements to meet current design criteria.
- Improve continuity for pedestrian facilities on MT 200 within the city limits of Fairview.
- Consider methods to reduce conflicts between local vehicular traffic and regional truck traffic.

### **Other Considerations**

- Local planning efforts, planned projects, and potential future development in the study area.
- Potential impacts to railroad, utility, irrigation, and mining features.
- Potential adverse impacts to environmental resources that may result from improvement options.
- Funding availability.
- Temporary construction impacts.
- Construction feasibility and physical constraints.
- Seasonal variations in truck traffic.

Screening Criteria	Order of Importance
Route Length (Feet)	
Travel Time (Minutes/Seconds)	
At-grade Rail Crossings (Total Number)	
Parcel Impacts (Total Number)	
Right-of-way Acquisition (Acres)	
Wetland Impacts (Acres)	
Total Farmland Impacts (Acres)	
Irrigation Impacts (Total Number of Features)	
Access Point Density (Total Number of Public/Private)	
Total Estimated Project Development Cost	

Screening Criteria	Order of Importance
Route Length (Feet)	5
Travel Time (Minutes/Seconds)	4
At-grade Rail Crossings (Total Number)	9
Parcel Impacts (Total Number)	7
Right-of-way Acquisition	8
Wetland Impacts (Acres)	2
Total Farmland Impacts (Acres)	1
Irrigation Impacts (Total Number of Features)	3
Access Point Density (Total Number of Public/Private)	6
Total Estimated Project Development Cost	10

Order: 10 = Most Important/Most Risk; 1 = Least Important/Least Risk.

Screening Criteria	Order of Importance
Route Length (Feet)	2
Travel Time (Minutes/Seconds)	5
At-grade Rail Crossings (Total Number)	10
Parcel Impacts (Total Number)	1
Right-of-way Acquisition (Acres)	4
Wetland Impacts (Acres)	7
Total Farmland Impacts (Acres)	3
Irrigation Impacts (Total Number of Features)	6
Access Point Density (Total Number of Public/Private)	9
Total Estimated Project Development Cost	8

Screening Criteria	Order of Importance
Route Length (Feet)	9
Travel Time (Minutes/Seconds)	10
At-grade Rail Crossings (Total Number)	8
Parcel Impacts (Total Number)	1
Right-of-way Acquisition (Acres)	6
Wetland Impacts (Acres)	2
Total Farmland Impacts (Acres)	3
Irrigation Impacts (Total Number of Features)	4
Access Point Density (Total Number of Public/Private)	5
Total Estimated Project Development Cost	7

Screening Criteria	Order of Importance
Route Length (Feet)	iç
Travel Time (Minutes/Seconds)	5
At-grade Rail Crossings (Total Number)	10
Parcel Impacts (Total Number)	7
Right-of-way Acquisition (Acres)	10
Wetland Impacts (Acres)	3
Total Farmland Impacts (Acres)	10
Irrigation Impacts (Total Number of Features)	10
Access Point Density (Total Number of Public/Private)	7
Total Estimated Project Development Cost	8

Order: 10 = Most Important/Most Risk; 1 = Least Important/Least Risk.

Screening Criteria	Order of Importance
Route Length (Feet)	3
Travel Time (Minutes/Seconds)	10
At-grade Rail Crossings (Total Number)	7
Parcel Impacts (Total Number)	2
Right-of-way Acquisition (Acres)	4
Wetland Impacts (Acres)	6
Total Farmland Impacts (Acres)	1
Irrigation Impacts (Total Number of Features)	5
Access Point Density (Total Number of Public/Private)	8
Total Estimated Project Development Cost	9

Screening Criteria	Order of Importance
Route Length (Feet)	2
Travel Time (Minutes/Seconds)	9
At-grade Rail Crossings (Total Number)	3
Parcel Impacts (Total Number)	4
Right-of-way Acquisition (Acres)	7
Wetland Impacts (Acres)	8
Total Farmland Impacts (Acres)	1
Irrigation Impacts (Total Number of Features)	Le
Access Point Density (Total Number of Public/Private)	5
Total Estimated Project Development Cost	10

Order: 10 = Most Important/Most Risk; 1 = Least Important/Least Risk.



Screening Criteria	Order of Importance
Route Length (Feet)	G
Travel Time (Minutes/Seconds)	7
At-grade Rail Crossings (Total Number)	8
Parcel Impacts (Total Number)	3
Right-of-way Acquisition (Acres)	G
Wetland Impacts (Acres)	2
Total Farmland Impacts (Acres)	
Irrigation Impacts (Total Number of Features)	4
Access Point Density (Total Number of Public/Private)	5
Total Estimated Project Development Cost	10

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Screening Criteria	Order of Importance
Route Length (Feet)	9
Travel Time (Minutes/Seconds)	9
At-grade Rail Crossings (Total Number)	9
Parcel Impacts (Total Number)	2
Right-of-way Acquisition (Acres)	2
Wetland Impacts (Acres)	7
Total Farmland Impacts (Acres)	7
Irrigation Impacts (Total Number of Features)	9
Access Point Density (Total Number of Public/Private)	7
Total Estimated Project Development Cost	5

Screening Criteria	Order of Importance
Route Length (Feet)	8
Travel Time (Minutes/Seconds)	8
At-grade Rail Crossings (Total Number)	9
Parcel Impacts (Total Number)	6
Right-of-way Acquisition (Acres)	6
Wetland Impacts (Acres)	7
Total Farmland Impacts (Acres)	5
Irrigation Impacts (Total Number of Features)	5
Access Point Density (Total Number of Public/Private)	8
Total Estimated Project Development Cost	9

Screening Criteria	Order of Importance
Route Length (Feel)	10
Travel Time (Minutes/Seconds)	9
At-grade Rail Crossings (Total Number)	4
Parcel Impacts (Total Number)	8
Right-of-way Acquisition (Acres)	5
Wetland Impacts (Acres)	1
Total Farmland Impacts (Acres)	3
Irrigation Impacts (Total Number of Features)	2
Access Point Density (Total Number of Public/Private)	6
Total Estimated Project Development Cost	7

Screening Criteria	Order of Importance
Route Length (Feet)	9
Travel Time (Minutes/Seconds)	8
At-grade Rail Crossings (Total Number)	6
Parcel Impacts (Total Number)	3
Right-of-way Acquisition (Acres)	7
Wetland Impacts (Acres)	1
Total Farmland Impacts (Acres)	2
Irrigation Impacts (Total Number of Features)	5
Access Point Density (Total Number of Public/Private)	4
Total Estimated Project Development Cost	10

Screening Criteria	Order of Importance			
Route Length (Feet)	8			
Travel Time (Minutes/Seconds)	10			
At-grade Rail Crossings (Total Number)	4			
Parcel Impacts (Total Number)	2			
Right-of-way Acquisition (Acres)	7			
Wetland Impacts (Acres)	6			
Total Farmland Impacts (Acres)	1			
Irrigation Impacts (Total Number of Features)	3			
Access Point Density (Total Number of Public/Private)	5			
Total Estimated Project Development Cost	9			

Screening Criteria	Order of Importance			
Route Length (Feet)	8			
Travel Time (Minutes/Seconds)	9			
At-grade Rail Crossings (Total Number)	5			
Parcel Impacts (Total Number)	1			
Right-of-way Acquisition (Acres)	10			
Wetland Impacts (Acres)	2			
Total Farmland Impacts (Acres)	4			
Irrigation Impacts (Total Number of Features)	6			
Access Point Density (Total Number of Public/Private)	3			
Total Estimated Project Development Cost	7			

Order: 10 = Most Important/Most Risk; 1 = Least Important/Least Risk.

Screening Criteria	Order of Importance			
Route Length (Feet)	10			
Travel Time (Minutes/Seconds)	9			
At-grade Rail Crossings (Total Number)	7			
Parcel Impacts (Total Number)	4			
Right-of-way Acquisition (Acres)	2			
Wetland Impacts (Acres)	3			
Total Farmland Impacts (Acres)	1			
Irrigation Impacts (Total Number of Features)	5			
Access Point Density (Total Number of Public/Private)	6			
Total Estimated Project Development Cost	8			

Fairview Corridor Study Advisory Committee Survey Results February 2016																
Screening Criteria	Responses												Tier	Disqualified Responses <sup>*</sup>		
Route Length (Feet)	5	2	9	3	2	9	10	9	8	8	10	6.8	3	6	9	8
<b>Travel Time</b> (Minutes/Seconds)	4	5	10	10	9	7	9	8	10	9	9	8.2	4	5	9	8
At-grade Rail Crossings (Total Number)	9	10	8	7	3	8	4	6	4	5	7	6.5	3	10	9	9
Parcel Impacts (Total Number)	7	1	1	2	4	3	8	3	2	1	4	3.3	2	7	2	6
Right-of-way Acquisition (Acres)	8	4	6	4	7	6	5	7	7	10	2	6.0	3	10	2	6
Wetland Impacts (Acres)	2	7	2	6	8	2	1	1	6	2	3	3.6	2	3	7	7
Total Farmland Impacts (Acres)	1	3	3	1	1	1	3	2	1	4	1	1.9	1	10	7	5
Irrigation Impacts (Total Number of Features)	3	6	4	5	6	4	2	5	3	6	5	4.5	2	10	9	5
Access Point Density (Total Number of Public/Private)	6	9	5	8	5	5	6	4	5	3	6	5.6	3	7	7	8
Total Estimated Project Development Cost	10	8	7	9	10	10	7	10	9	7	8	8.6	4	8	5	9

<sup>\*</sup>Disqualified responses are not included in response average.

Tier 4 = Weight of 200 Tier 3 = Weight of 150 Tier 2 = Weight of 100

Tier 1 = Weight of 50