

|   | MP 5.2 -12.0<br>Project A | MP 12.0 -20.0<br>Project B<br>Option 1 | MP 12.0 -20.0<br>Project B<br>Option 2 | MP 12.0 -20.7<br>Project B<br>Option 3 | Spot<br>Improvement<br>MP 7.4 Slope | Spot<br>Improvement<br>MP 8.0 Slope | Upper Luther<br>MP 8.2<br>Bus Pull Out | Spot<br>Improvement<br>MP 9.3 Slope | Lower Luther<br>MP 13.0<br>Bus Pull Out | Spot<br>Improvement<br>MP 13.0<br>Vegetation | Spot<br>Improvement<br>MP 15.8 Slope | Spot<br>Improvement<br>MP 16.8 Slope | School Bus Stop<br>Signing/Location |
|---|---------------------------|--|--|--|-------------------------------------|-------------------------------------|--|-------------------------------------|---|--|--------------------------------------|--------------------------------------|-------------------------------------|
| <b>2006 Estimated<br/>Const. Cost</b>       | <b>\$15,949,715</b>       | <b>\$ 15,028,426</b>                   | <b>\$ 43,537,655</b>                   | <b>\$ 23,245,092</b>                   | <b>\$ 95,924</b>                    | <b>\$ 158,841</b>                   | <b>\$ 134,872</b>                      | <b>\$ 809,113</b>                   | <b>\$ 146,040</b>                       | <b>\$ 2,500</b>                              | <b>\$ 643,203</b>                    | <b>\$ 988,934</b>                    | <b>\$ 1,000</b>                     |
| Indirect Costs<br>(@12%)                    | \$ 1,913,966              | \$ 1,803,411                           | \$ 5,224,519                           | \$ 2,789,411                           | \$ 11,511                           | \$ 19,061                           | \$ 16,185                              | \$ 97,094                           | \$ 17,525                               | \$ 300                                       | \$ 77,184                            | \$ 118,672                           | \$ 120                              |
| <b>Year 2006<br/>Estimate</b>               | <b>\$17,863,681</b>       | <b>\$ 16,831,837</b>                   | <b>\$ 48,762,174</b>                   | <b>\$ 26,034,503</b>                   | <b>\$ 107,435</b>                   | <b>\$ 177,902</b>                   | <b>\$ 151,057</b>                      | <b>\$ 906,207</b>                   | <b>\$ 163,565</b>                       | <b>\$ 2,800</b>                              | <b>\$ 720,387</b>                    | <b>\$ 1,107,606</b>                  | <b>\$ 1,120</b>                     |
| Inflation at 3%<br>Annually to Year<br>2011 | \$18,490,091              | \$ 17,422,065                          | \$ 50,472,075                          | \$ 26,947,433                          | \$ 111,202                          | \$ 184,140                          | \$ 156,354                             | \$ 937,984                          | \$ 169,300                              | \$ 2,898                                     | \$ 745,649                           | \$ 1,146,446                         | \$ 1,159                            |
| Indirect Costs<br>(@12%)                    | \$ 2,218,811              | \$ 2,090,648                           | \$ 6,056,649                           | \$ 3,233,692                           | \$ 13,344                           | \$ 22,097                           | \$ 18,762                              | \$ 112,558                          | \$ 20,316                               | \$ 348                                       | \$ 89,478                            | \$ 137,573                           | \$ 139                              |
| <b>Year 2011<br/>Estimate</b>               | <b>\$20,708,902</b>       | <b>\$ 19,512,713</b>                   | <b>\$ 56,528,724</b>                   | <b>\$ 30,181,125</b>                   | <b>\$ 124,546</b>                   | <b>\$ 206,237</b>                   | <b>\$ 175,116</b>                      | <b>\$ 1,050,542</b>                 | <b>\$ 189,616</b>                       | <b>\$ 3,246</b>                              | <b>\$ 835,127</b>                    | <b>\$ 1,284,019</b>                  | <b>\$ 1,298</b>                     |
| Inflation at 3%<br>Annually to Year<br>2016 | \$21,435,083              | \$ 20,196,948                          | \$ 58,510,968                          | \$ 31,239,460                          | \$ 128,914                          | \$ 213,469                          | \$ 181,257                             | \$ 1,087,380                        | \$ 196,266                              | \$ 3,360                                     | \$ 864,411                           | \$ 1,329,045                         | \$ 1,344                            |
| Indirect Costs<br>(@12%)                    | \$ 2,572,210              | \$ 2,423,634                           | \$ 7,021,316                           | \$ 3,748,735                           | \$ 15,470                           | \$ 25,616                           | \$ 21,751                              | \$ 130,486                          | \$ 23,552                               | \$ 403                                       | \$ 103,729                           | \$ 159,485                           | \$ 161                              |
| <b>Year 2016<br/>Estimate</b>               | <b>\$24,007,293</b>       | <b>\$ 22,620,582</b>                   | <b>\$ 65,532,284</b>                   | <b>\$ 34,988,195</b>                   | <b>\$ 144,384</b>                   | <b>\$ 239,085</b>                   | <b>\$ 203,008</b>                      | <b>\$ 1,217,866</b>                 | <b>\$ 219,818</b>                       | <b>\$ 3,763</b>                              | <b>\$ 968,140</b>                    | <b>\$ 1,488,530</b>                  | <b>\$ 1,505</b>                     |
| Inflation at 3%<br>Annually to Year<br>2021 | \$24,849,136              | \$ 23,413,798                          | \$ 67,830,248                          | \$ 36,215,096                          | \$ 149,446                          | \$ 247,469                          | \$ 210,126                             | \$ 1,260,572                        | \$ 227,526                              | \$ 3,895                                     | \$ 1,002,089                         | \$ 1,540,727                         | \$ 1,558                            |
| Indirect Costs<br>(@12%)                    | \$ 2,981,896              | \$ 2,809,656                           | \$ 8,139,630                           | \$ 4,345,812                           | \$ 17,934                           | \$ 29,696                           | \$ 25,215                              | \$ 151,269                          | \$ 27,303                               | \$ 467                                       | \$ 120,251                           | \$ 184,887                           | \$ 187                              |
| <b>Year 2021<br/>Estimate</b>               | <b>\$27,831,032</b>       | <b>\$ 26,223,454</b>                   | <b>\$ 75,969,878</b>                   | <b>\$ 40,560,908</b>                   | <b>\$ 167,380</b>                   | <b>\$ 277,165</b>                   | <b>\$ 235,341</b>                      | <b>\$ 1,411,841</b>                 | <b>\$ 254,829</b>                       | <b>\$ 4,362</b>                              | <b>\$ 1,122,340</b>                  | <b>\$ 1,725,614</b>                  | <b>\$ 1,745</b>                     |
| Inflation at 3%<br>Annually to Year<br>2026 | \$28,806,959              | \$ 27,143,009                          | \$ 78,633,848                          | \$ 41,983,222                          | \$ 173,249                          | \$ 286,885                          | \$ 243,594                             | \$ 1,461,348                        | \$ 263,764                              | \$ 4,515                                     | \$ 1,161,696                         | \$ 1,786,125                         | \$ 1,806                            |
| Indirect Costs<br>(@12%)                    | \$ 3,456,835              | \$ 3,257,161                           | \$ 9,436,062                           | \$ 5,037,987                           | \$ 20,790                           | \$ 34,426                           | \$ 29,231                              | \$ 175,362                          | \$ 31,652                               | \$ 542                                       | \$ 139,404                           | \$ 214,335                           | \$ 217                              |
| <b>Year 2026<br/>Estimate</b>               | <b>\$32,263,794</b>       | <b>\$ 30,400,170</b>                   | <b>\$ 88,069,910</b>                   | <b>\$ 47,021,209</b>                   | <b>\$ 194,039</b>                   | <b>\$ 321,311</b>                   | <b>\$ 272,825</b>                      | <b>\$ 1,636,710</b>                 | <b>\$ 295,416</b>                       | <b>\$ 5,057</b>                              | <b>\$ 1,301,100</b>                  | <b>\$ 2,000,460</b>                  | <b>\$ 2,023</b>                     |