## **EMPLOYMENT / ANNUAL REVENUES**

AIRPORT	EMPLOYEES ON AIRPORT PAYROLL	TOTAL EMPLOYMENT	TAX REVENUE	TIEDOWN/HANGARS	FUEL FLOWAGE	LANDING FEES	BUILDING RENT	AUTO PARKING RENTAL CAR		LAND-IMPROVED UNIMPROVED, INUSTRIA PARK, AG LEASING	ADVERTISING
BIL	56 full time 10 seasonal	870 est.		\$270,072.00	\$144,886.00	\$1,343,096.00	\$2,524,586.00 \$226,652.00	\$2,342,500.00 \$1,566,268.00 \$356,306.00	\$291,853.00	\$579,624.00	\$80,000.00
BZN	34 (Airport Authority) 2 seasonal	700 est.		\$95,314.00	\$141,066.00	\$770,919.00	\$1,135,553.00 \$33,673.00	\$2,577,299.00 \$2,743,357 Rental	\$956,955.00	\$324,499 Land	\$158,113.00
ВТМ	8 full time	100 full time 5 part time		N/A	\$48,000.00	\$78,000.00	\$261,000.00	Free Parking Rental \$101,00.00		\$24,500.00	\$9,000.00
GTF	11 permanent 10 Seasonal	1300 est. includes military and FedEx		\$51,000.00	\$48,000.00	\$579,000.00	Terminal \$602,396.00 Other \$115,785.00	Park \$951,953.00 Rental \$669,698.00	\$87,547.00	\$307,000.00	\$44,500.00
HLN	18 full time 1 part time 3 seasonal	1,174		\$50,000.00 T-Hangers	\$58,000.00	\$167,000.00	Terminal \$542,000.00 Other \$1,845,000.00	Park \$400,000.00 Rental \$410,000.00	\$10,372.00	\$1,670,830.00	\$27,000.00
GPI	21 full time 1 part time			\$195,653.00	\$87,949.00	\$232,863.00	Terminal \$839,077.00 Other \$234,776.00	Park \$888,2+65.00 Rental \$1,226,013.00	\$109,983.00 )	AG \$20,182.00 Other \$119,917.00	\$128,205.00
MSO	30 full time 15 part time	аррх 500	\$0.00		\$71,085.00	\$841,938.00	\$1,421,832.00	Parking \$1,881,956 Rental \$1,162,644	\$384,605.00	\$810,923.00	\$207,899.00
SDY	2 full time & 1 seasonal		County \$231,000 City \$19,000.00	\$20,200.00 \$0.00 Tie downs	\$11,000.00	\$18,400.00	\$21,600.00	\$3,000.00	\$2,200.00	\$8,000.00	\$0.00
WYS	1 full time & 3 seasonal	25 at Terminal	\$12,000.00	\$8,022.00	\$16,814.00	\$17,744.00	\$57,526.00	\$163,684.00	\$5,782.00	\$37,013.00	\$8,848.00
GGW	3 Full Time 1 Part time	36	\$26,000	\$59,270.00	\$470,500.00 (Airport owns FBO)	\$0.00	\$91,020.00	\$0.00	\$175.00	\$30,848.00	\$0

# **PARKING LOTS**

AIRPORT	OPERATED BY	LOT CAPACITY	LEASE TERM	CONCESSION FEES	RATES	<b>EQUIPMENT OWNED BY</b>	OPERATING HOURS	EMPLOYEE SPACES	PARKING RATES	ANNUAL REVENUE
BIL	SP Plus	1002	Expires 12-31-2021	\$0.00 - \$2,200,000.00 70% OVER \$2,200,000.00 70% \$2,342,500 M.A.G.	Short Term: First 1/2hr \$2.00 Each Add 1/2 hr \$1.50 Max for 24hrs \$15.00 Long Term: First hr \$2.50 Each Add 1/2 hr \$1.50 Max for 24 hrs \$9.00 Express Lot: First 1/2hr \$2.00 Each Add 1/2 hr \$1.50 Max for 24hrs \$1.50 Max for 24hrs \$1.00	Airport	24hr / day 7days / week	187	N/A	\$2,342,500.00
BZN	Republic	1400	5 year exp 8/31/20	0-\$500,00 63.5% \$500,001-\$1,000,000 92.5% over 1,000,001 92.5% MAG \$900,000.00	Short Term: 0 - 30 min free 31-60 \$2.00, \$1.00 each extra 30 min max \$11.00 per day, \$77.00 per week Long Term: 0-30 min free 31-60 \$2.00, \$1.00 each extra 30 min max \$8.00 per day \$48.00 per week	Airport	24 hr/day 7 days a week	175	\$200/ year commuting employees	\$2,577,299.00 from STANDARD SP Plus Corp.
втм	Airport	300		N/A	Free	Airport	24 hours	20	N/A	\$0.00
GTF	Republic	1040	Expires 9-30-15	yr 1-2 \$375,000 MAG yr 3-5 \$400,000 MAG 50% - \$150,000 70% - \$150,000 - \$200,000 80% - \$200,000 - \$300,000 84% - \$300,000 - \$1,200,000 91% > \$1,200,000	0-15 min free Short term \$1.00/half hr Long term \$2.00 1st hr (min. charge) \$1.00 each hour after \$7.00/24 Hr. \$35.00 weekly max	Airport Authority.	24 hours	100	\$15 / month Non-air Air-crew \$5 / month Terminal Employee	\$951,953.00
HLN	Airport	625 Long Term 96 Short Term	N/A	100% Airport	\$3 / day Short term - free for 1 hour	Airport	24 hours	90	\$0	\$400,000.00
GPI	Standard	650		\$250,000.00 MAG & percent of revenue.	\$8.00 / day	Airport	24 hours		\$0	\$705,622.00
MSO	Republic	Long term 554 Short term 161 Credit Card 448	11-1-2014to6-30-2024	50% up to \$200,000 80% \$200,000 to \$500,000 85% \$200,000 to \$1,200,000	0-15 min free 16 - 30 min - \$1.00 24 hours \$11.00 <b>Credit card lot</b> 0 - 15 min free 16 min - 60 min \$2.00 24 hours \$8.00 Weekly - \$48.00	Airport	24 hours	161	\$300 / year for pilots	\$1,881,956.00
SDY	Airport Authority	100	N/A	N/A	N/A	N/A	N/A	None	N/A	N/A
WYS	N/A	150	N/A	N/A	N/A	Airport	N/A	25	N/A	None

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### **RENTAL CAR FEES AND CHARGES**

AIRPORT	HERTZ	AVIS / ENTERPRISE	ALAMO / NATIONAL	BUDGET / THRIFTY	RENTAL CAR ADDITIONAL CHARGES	OFF-AIRPORT CAR CHARGES
BIL	10% of gross	<u>Enterprise</u>	Alamo/National	Thrifty/Dollar		
	M.A.G. \$385,000	10% of gross M.A.G. \$159,502	10% of gross M.A.G. \$335,000	10% of gross M.A.G. \$122,000	Counter Space \$44.21  Ready Car Stalls \$34.15 / month/ea	
		AVIS / Budget 10% of gross M.A.G. \$150,000			sq ft prorated between car rentals Car wash ground \$.29	
BZN	<u>Hertz</u>	<u>Enterprise</u>		Budget		
	10% of gross M.A.G. \$180,000	10% of gross M.A.G. \$180,000	10% of gross M.A.G. \$180,000	10% of gross M.A.G. \$180,000 Thrifty/Dollar	Land rent for car wash bldgs Customer Facility Charge \$.75 per rental day Water and Sewer Counter Space \$22.27 PSFPA	10% of gross (airport generated business)
				10% of gross M.A.G. \$180,000	Ready/Return Stalls \$100 /stall/year	
BTM	10% of gross	10% of gross	Not on airport	10% of gross	Car Wash fee of \$4.00/ Car Rented	5% of gross
GTF	10% of gross M.A.G. of \$160,000	10% of gross AVIS M.A.G. of \$160,000 Enterprise M.A.G. of \$132,000	10% of gross M.A.G. of \$160,000	N/A	Counter Rental \$674 / mo Average Ready stall rental \$12 / mo / per Return stall rental \$10.00 / mo / per Service building \$650 / mo	7.5% of gross
HLN	Annual 10% of gross	Annual 10% of gross	Annual 10% of gross	N/A	\$1.75/day / contract for misc. improvements	5% of gross
GPI	10% of gross	10% of gross	10% of gross	10% of gross	Ready & return spaces \$4.00 / each / month	10% of gross
MSO	Hertz/Thrifty \$1.15/ft/ month or \$665/m increase 3%/yr First year Guarantee \$119,000 Second year Guarantee \$187,500 Third year Guarantee \$188,500 Fourth year Guarantee \$189,500 Fifth year Guarantee \$190,500	Avis/Budget \$1.15sq/ft/month or \$568/m increase 3%/yr First year Guarantee \$90,000 Second year Guarantee \$150,000 Third year Guarantee \$150,000 Fourth year Guarantee \$150,000 Fifth year Guarantee \$150,000	Alamo/National \$1.15sq/ft/month or \$561.20/m increase 3%/yr First year Guarantee \$131,000 Second year Guarantee \$220,000 Third year Guarantee \$225,000 Fourth year Guarantee \$230,000 Fifth year Guarantee \$235,000	Enterprise \$1.51/ft or \$561/m increase 3%/yr First year Guarantee \$90,131 Second year Guarantee \$110,001 Third year Guarantee \$110,013 Fourth year Guarantee \$110,025 Fifth year Guarantee \$110,037	Car Wash Facilities \$787.00 / month Ready stalls \$10.00 / month/ stall (70 stalls) or \$700 per month Storage stalls \$85 / month / stall \$3.00 per day contract fee separate from gross receipts	6% of gross on airport generated business parking in pay lot no limit
SDY	N/A		N/A	Priceless Rent a Car \$250/month + \$5 per rental		N/A
WYS		Avis \$2.75 / sq ft / mo+10% of gross sales, 75% of M.A.G. of previous year		Budget \$2.75 / sq ft / mo+10% of gross sales, 75% of M.A.G. of previous year	None	
GGW	N/A	N/A	N/A	N/A	N/A	N/A

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## **LANDING FEES**

AIRPORT	SCHEDULED CARRIERS	NON-CONTRACT OR SUPPLEMENTAL CARRIERS	AIR TAXI OF OTHER G/A REVENUE FLIGHTS	NON-REVENUE GENERAL AVIATION	MINIMUM A/WEIGHT FOR CHARGES
BIL	\$1.58 / 1000 lbs.	\$1.89 / 1000 lbs	None	None	12,500 lbs
BZN	\$1.06 / 1000 lbs.	\$1.50 / 1000 lbs 25.00 minimum	None unless over 12,500 lbs or scheduled such as freight haulers	No charge unless over 12,500 lbs	Scheduled or 12,500 lbs
втм	\$1.31 / 1000 lbs	\$1.54 / 1000 (Non-signatory)	\$1.54 / 1000 lbs min over 11,000 lbs \$15 minimum under 11,000 lbs - \$4.50 minimum	\$1.54 / 1000 lbs over 11,000 lbs (\$15 min) No charge under 11,000 lbs	10,500 lbs
GTF	\$1.27 / 1000 lbs	\$1.91 / 1000 lbs	None unless over 12,500 lbs and does not pay fuel flowage.	\$.06 fuel flowage fees	12,500 lbs
HLN	\$1.00 / 1000 lbs	\$1.50 / 1000 lbs	\$1.50 / 1000 lbs over 10,500 lbs	No charge	10,500 lbs
GPI	\$0.87 / 1000 lbs	\$0.96 / 1000 lbs	No Charge	No Charge	Scheduled or 12,500 lbs
MSO	\$1.85 / 1000 lbs	\$2.41 / 1000 if a/c is over 12,500 lbs	Same	No charge unless over 12,500 lbs	12,500 lbs
SDY	Ramp fee \$300.00 / mo, flat rate	\$2.00 / 1000 lbs if a/c is over 6,000 lbs	\$2.00 / 1000 lbs if a/c is over 6,000 lbs	\$2.00 / 1000 lbs if a/c is over 6,000 lbs	6,000 lbs
WYS	\$1.35 / 1000 lbs	9,000 lbs. To 15,500 lbs. = \$25.00 greater than 15,500 = \$1.60/1000 lbs	Same as non-contract / supplemental	None under 9,000 lbs 15,000 lbs - 15,500 lbs \$25 greater than 15,500 = \$1.60 / 1000 lbs	No minimum for revenue flights, otherwise 9,000 lbs
GGW	None	None	None	None	None

## MISCELLANEOUS SERVICES

AIRPORT	SERVICE	RATE OR FEE	
BIL	Wi-Fi	20%	
BZN	Wi-Fi	Free	
втм	None		
GTF	Wi - Fi	Free	
HLN	None		
GPI	Wi-Fi	Free	
MSO	Wi-Fi Travel Agent Real Estate	Free \$597.09 month \$1,137.00 month	
SDY	None		
WYS	Wi-Fi	Free	
GGW	Wi-Fi	Free	

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## **HANGARS / TIEDOWNS**

AIRPORT	AIRPORT OWNED	RENTAL	LARGE HANGAR CHARGE	T-HANGAR CHARGE	FBO BUILDING CHARGE	TIEDOWN FEES	ANNUAL REVENUE FROM TIEDOWNS AND HANGAR	
BIL	8 units		\$2.94 to \$5.48 PSFPA for Hangers	Ground Rent \$.22 PSFPA	Ground Rent \$.20 to \$.26 PSFPA	All tie downs handled by FBO's	\$270,072.00	
BZN	5 units		\$.10 sq/ft/year Commercial \$.085 sq/ft/year - Non Commercial	\$ 150 / month	\$45,150 / year - 10,560 sq ft	\$ 20 / month Based Aircraft up to 12,500 lbs \$10.00 per day 12,501-30,000 \$20.00 per day 30,001 & over \$30.00 per day	\$90,413.00	
ВТМ	None	N/A	N/A	N/A	Ground Rent - \$.99 sq/ft/year	Tie down fees handled by FBO	\$0.00	
GTF	Yes	To FBO & AVMAX	\$.14 sq/ft improved \$.12 sq/ft unimproved	N/A	Hangers vary with leases	FBO handles	Hangar rentals \$51,000.00	
HLN	Yes - 43 units	\$110 / month \$88 / month (open hangars)	\$.15 sq/ft.	\$99.00 - \$200 / month	Under Buildings - \$.1455 sq/ft/year Ground/Ramps - \$.07/sq/ft/year	No charge	T-Hangers \$50,000.00	
GPI	4 units	\$150.00 / month			Ground Rent	All tiedowns handled by FBO	\$7,200.00	
MSO	1 occupied by USFS	\$231,497 / year						
SDY	2 airports	\$1,200 / year	N/A - FBO's	0	\$.12 sq. ft.	0	\$2,957.00	
WYS	None	Commercial - \$.18 sq/ft/year	N/A	N/A	Improved Ground - \$.13 sq/ft/year Unimproved Ground - \$0.65 sq/ft/year	All tiedowns handled by FBO	\$8,022.00	
		GA - N/A						
GGW	20 T-Hangars 3 Large hangars	\$83-\$116/month	\$900-\$9,000/year per aircraft	\$83-\$116 per month	None - Airport owns FBO	None	\$6	60,000

### **FUEL CONCESSION**

AIRPORT	SERVICES PERFORMED BY: NAMES OF OPERATORS:	AIRPORT	FUEL FLOWAGE FEE (CENTS) ON SALE TO: SCHEDULED CARRIERS	US GOVERNMENT	REGULAR RETAIL
BIL	Edward's Jet Center	BIL	None	\$.08 / gallon	\$.08 / gallon
BZN	Yellowstone Jetcenter Arlins Aircraft	BZN	None	0	\$ .06 / gallon
ВТМ	Butte Aviation	втм	None	\$.10 / gallon	\$.10 / gallon
GTF	Front Range Aviation Holman Aviation	GTF	None	\$.06 on those not based here if they purchase fuel from FBO's	\$.06 per gallon or landing fee
HLN	Exec Air Full and Self Service	HLN	None	\$ .075 / gallon	\$.075 / gallon
GPI	Glacier Jet Center	GPI	\$.06 / gallon	\$.06 / gallon	\$.06 / gallon
MSO	Northstar Air Express Minuteman Aviation	MSO	None	\$.05 / gallon non-signature \$.00 / gallon signature	\$.05 / gallon
SDY	Richland Aviation Sidney Air Service	SDY	\$.06 / gallon Avgas \$.08 / gallon Jet A	\$ .07 / gallon 100 LL \$ .09 / gallon Jet A	\$.06 / gallon Avgas \$.08 / gallon Jet A
WYS	Yellowstone Aviation	WYS	\$.09 / gallon	\$.09 / gallon	\$.09 / gallon
GGW	Wokal Field-Valley County Airport	GGW	N/A	N/A	N/A
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## **US GOVERNMENT AVIATION**

AIRPORT	US GOVERNMENT UNITS BASED ON AIRPORT	NUMBER AND TYPE OF AIRCRAFT	USE CHARGE PAID BY US GOVERNMENT
BIL	USDA	1 Helicopter	None
BZN	None		
втм	None		
GTF	Montana Air National Guard DHS	18 F-15's 3 Helicopters 2 Citations 1 C206	\$1 per annum and provide all ARFF
HLN	Army National Guard USFS DNRC FWP DOT	1 Twin; 22 helicopters Seasonal Tankers and helicopters 5 Helicopters, 2 fixed wing 3 Helicopters, 2 fixed wing 4 Fixed wing	\$97,500.00 - Airport Joint Use Fee \$20,000 (depends on fire season)
GPI	None		
MSO	USFS	Seasonal Tankers 2 Sherpas 1 Kingair 2 C206	Landing Fees
SDY	None	None	None
wys	USFS	Various	None
GGW	None	None	None

#### LIMOUSINE OR SHUTTLE SERVICE

#### TAXI, RIDE SHARE, BUS SERVICE

AIRPORT	OPERATED BY:	LEASE PERIOD	CHARGES	OPERATED BY	LEASE PERIOD	CHARGES
BIL	None	None		None	None	
BZN	Karst Stage / 4x4 Stage	3 years (exp 9-30-17)	MAG \$50,000 Sedan (1-6 Seats) \$2.00 / Departing Trip Van (7-15 Seats) \$12.00 / Departing Trip Mini Bus (16-25 Seats) \$20.00 / Departing Trip Motor Coach (26+ Seats) \$30.00 Departing Trip	Greater Valley Taxi Uber	None	Sedan (1-6 Seats) \$2.00 / Departing Trip Van (7-15 Seats) \$12.00 / Departing Trip Mini Bus (16-25 Seats) \$20.00 / Departing Trip Motor Coach (26+ Seats) \$30.00 Departing Trip
ВТМ	Hotel / Motel - Shuttle	None	\$45 / month built into signage	City Taxi	None	0
GTF	Hotel / Motel - Shuttle	None None	None None	Diamond Cab	None	None
HLN	Luxury Shuttle	2 year	\$25 / month	Capital City Taxi	None	\$25 / month
GPI	Various Operators	Operations Agreement 1 year	\$300 / year	Various	Operations Agreement 1 year	\$300.00 / year
MSO	Hotel / Motel - Shuttle	None None	\$75 / quarter to \$115 / quarter	Green Taxi Airport Shuttle Yellow Cab	Month to month	\$75.00 / quarter
SDY	None	None	None	None	None	None
wys	Hotel / Motel - Shuttle	None	None	Yellowstone Road Runner	None	None
GGW	None	None	None	None	None	None

## **BUILDING RENTALS**

AIRPORT	COUNTER SPACE \$/SQ. FT.	OFFICE SPACE \$/SQ. FT.	OTHER AREAS \$/SQ. FT.	RENTAL (FED. GOV.) OR RENT FREE SPACE \$/SQ. FT.	AIR FREIGHT BLDG OWNED BY	AIR FREIGHT BLDG RENTAL \$/SQ. FT.	A. UTILITIES/SERVICES PROVIDED IN RENTAL FEE? Y/N B. HOUSE KEEPING PERFORMED BY ?
BIL	44.21 sq/ft/year	44.21 sq/ft/year	Finished Space \$45.28 Baggage Makeup Hold rooms Lower Level	Office Rental-Terminal(incl, utilities & Janitorial) TSA - \$39.50 sq/ft/year	Airport	NONE	A. Yes B. Airport - Terminal space only
BZN	\$22.27 sq/ft/year	\$22.27 sq/ft/year	\$12.97 sq. ft. finished	FAA \$13.31 sq/ft/year Terminal - TSA \$21.61	Clifford Family Intervivos Trus	t N/A	A. Yes B. Airport
ВТМ	\$32.96 sq/ft/year	\$32.96 sq/ft/year	Sterile Holding       \$32.96         Bag Return       \$24.00         Bag Makeup       \$24.00         Garage       \$11.00         TSA       \$17.00	100 sq. ft. free to customs	None	None	A. Yes B. Airport
GTF	\$15.95 sig 1 yr.	23.93 sq/ft/year	\$15.96	TSA - \$23.93 / sf & Utility & Maintenance	Airport	N/A	A. Yes B. Airport
HLN	\$15.00 sq/ft/year	\$15.00 sq/ft/year	\$12.00 sq/ft/year	Miscellaneous \$15-\$20.00/sq.ft.	None	None	A Varies B. Airport
GPI	\$29.85 / sq. ft. / yr Sig \$32.84 / sq. ft./yr non - S	ig	N/A	N/A	None	None	A. Yes B. Airport- Terminal Only
MSO	\$31.40 Signatory/yr. plus 30% non-signatory	Rent - \$1.83 / sq/ft/month Travel Agency sq/ft/month (office/public)	Real Estate \$2.16 sq/ft/month	TSA \$49.38 sq/ft/mo.  FAA AFS \$5291.51/month	None	None	A. Yes - utilities B. Minimum of house keeping
SDY	\$12.00 sq/ft/year		Storage space \$3.60 / sq/ft/month	None	N/A	N/A	A. Yes B. Airport
WYS	\$2.75 sq/ft/month	\$2.75 sq/ft/month	Winter Storage \$1.00 sq/ft/month	TSA \$8,632 / year	N/A	N/A	A. Yes B. Airport
GGW	\$6.41 sq/ft/month	\$0.594 sq/ft/month	None	TSA Office \$3.33 sq/ft/month	N/A	N/A	A. Yes B. Airport-Terminal, shared spaces only

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### **RESTAURANT/FOOD SERVICE**

### **GIFT SHOP**

AIRPORT	OPERATED BY:	LEASE PERIOD & OPTIONS	FEES & RATES	AIRPORT	OPERATED BY	LEASE PERIOD & OPTIONS	FEES & RATES
BIL	Air Host Inc.	Expires 1/31/2017	10% up to \$800,000 11% over \$800,000 MAG \$50,000	BIL	Air Host Inc.	Expires 1/31/2017 MAG \$120,000	First \$675,000 19.75% Over \$675,000 25 %
BZN	Copper Horse	7yr lease exp 5/31/22	17.5% on food 20% on alcohol	BZN	Montana Gift Corral	Expires 5/31/22	MAG \$250,000 19% of gross
втм	The Leopard Café		MAG \$250,000 0% \$0.00 - \$200,000 5% over \$200,000	втм	None		
GTF	Air Host Inc.	Expires 11/14/2018	9% \$0 - \$1 Million 12% \$1 Million - \$1.2 Million 13% \$1.2 Million - \$1.5 Million 14% In excess of \$1.5 Million	GTF	Air Host, Inc.	Expires 11/14/2018	9% \$0 - \$1 Million 12% \$1 Million - \$1.2 Million 13% \$1.2 Million - \$1.5 Million 14% In excess of \$1.5 Million
HLN	Captain Jack's		N/A \$9,500 year + 10% gross over \$400,000	HLN	Concession	N/A	Income In Base
GPI	Leyrna Bistro		10% of gross	GPI	Montana Art & Gift		10% of gross
MSO	Liquid Planet (Coffee Concession) Jedediah's (Food Service)	Expires 6/30/2025 Expires 6/30/2021	M.A.G. \$45,000 10-11% of gross M.A.G. \$60,000 11% of gross	MSO	High Country Gifts	9/1/2012 thru 8/31/2022	16.25% of gross MAG - \$110,000 - \$132,000
SDY	N/A	N/A	N/A	SDY	None	N/A	N/A
WYS	Smoke Jumper Café	5 year Lease	10% of gross	wys	None		
GGW	N/A	N/A	N/A	GGW	None	N/A	N/A
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HVR							

### **COCKTAIL LOUNGE OR BAR**

### **VENDING MACHINE**

AIRPORT	OPERATED BY	LEASE PERIOD & OPTIONS	FEES & RATES	AIRPORT	OPERATED BY	LEASE PERIOD & OPTIONS	FEES & RATES
BIL	Air Host Inc.	Expires 1/31/2017	Included in Restaurant Gross Revenue	BIL	Operated by gift shop and restaurant		Included in concession & gross revenue
BZN	Copper Horse	Expires 5/31/22	17.5 % on food 20% on alcohol MAG included in restaurant	BZN	Operated by gift shop and restaurant	N/A	Included in concession & gross revenue
втм	The Leopard Café		0% \$0.00 - \$200,000 5% over \$200,000	втм	New Lessee	3 years	10 to 20% of gross
GTF	Air Host, Inc.	Expires 11-14-2018	9% \$0 - \$1 Million 12% \$1 Million - \$1.2 Million 13% \$1.2 Million - \$1.5 Million 14% In excess of \$1.5 Million	GTF	Air Host, Inc.	11/14/2018	10% of all sales plus \$41.00 / month
HLN	Part of Restaurant	N/A		HLN	Restaurant	N/A	
GPI	Part of Leyrna Bistro			GPI			
MSO	Jedediah's	Expires 6/30/2021	% of gross years 4-10 10% to \$800,000 11% to \$1,200,00 12% to \$1,201,000 and above	MSO	Valley Vending Pepsi Coke	Annual	30% of gross
SDY	N/A	N/A	N/A	SDY	Airport	N/A	Income \$605.00
WYS	Smoke Jumper Café	5yr lease	10% of gross	WYS	Jerrys Enterprises	N/A	10% of gross
GGW	N/A	N/A	N/A	GGW	Blue Rock Coke	N/A N/A	10% of gross 10% of gross
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## **LAND MANAGEMENT**

AIRPORT	IMPROVED AIRPORT LAND	UNIMPROVED AIRPORT LAND	INDUSTRIAL PARK	NUMBER OF ACRE	S CROPS GROWN	FINANCIAL ARRANGEMENTS WITH LESSEE
BIL	\$ .28 sq/ft/year	\$ .22 sq/ft/year	\$ .29 sq/ft/year	2200	None	N/A
BZN	\$.30 sq/ft in terminal area \$.10 pr sq/ft - Commercial General Aviation \$.085 sq/ft/year in non-commercial GA	N/A	N/A	890	Нау	Varies
втм	\$ .18 sq/ft/year	\$ .11 sq/ft/year	Per negotiation	15	Hay	\$500 / year
GTF	\$ .14 sq/ft/year	\$ .12 sq/ft/year	N/A	750	Hay, Wheat, and Barley	Hay Airport receives 33 1/3% of crop tonnage Wheat & Barley Airport receives 25% of income
HLN	\$.15 sq/ft / building - Aviation up to \$12.50 sq/ft for commercial subdivision non aviatio commercial	\$.14 sq/ft/year	FMV	N/A	N/A	N/A
GPI	\$.37 sq/ft/year	\$.37 sq/ft/year	N/A	N/A	Various crops	
MSO	\$.15 sq/ft/year - Hangars	N/A	N/A	N/A	N/A	N/A
SDY	\$.048 sq/ft/year	\$.048 / sq ft	None	130 acres 32 acres 32 acres	Hay Hay Hay	for sale \$65 per Ton on airport for sale \$65 per Ton on airport for sale \$65 per Ton on airport
WYS	Bulk Plant - \$13,500 Sewer Lagoon - \$20,000		None	49.61	N/A	N/A
GGW	\$0.15 X (1.5Xsq/ft)	\$0.15 X (1.5Xsq/ft)	None	815 Acres 137 Acres	Wheat & Bareley Livestock Pasture	\$29.73 per acre \$8.03 per acre

GDV

## **ADVERTISING**

AIRPORT	AGENT	LEASE	CONCESSION FEE OR RATES	DIRECT HOTEL PHONES - CHARGE PER PHONE
BIL	Epcon Sign	Expires 12/31/2016	70% of gross revenues (minimum of \$80,000)	Included with advertising information
BZN	Airport	N/A	Baggage claim 41 x 40 inch sign \$135 / month Display case \$120 / month Website \$12.52/month Boarding Bridge \$275 / month	Brochure, 155 Spaces 4" x 9" each for \$210.00 / year \$55 per month each telephone board
втм	Airport	10 years	\$45 - \$125 / month Telephone board \$100 / month	Use of included in advertising price
GTF	Fat Moose	1-1-05 thru 12-31-2017	35% of Gross revenue or \$45,000 MAG	Monthly charges vary from \$60 to \$190
HLN	Airport	N/A	Bag Claim Large sign \$83.00 month Telephone board \$125.00 Bag Belt Displays \$55.00 month Brochure Rack \$10.00 month Website Link / \$10 month	Small display \$75.00 per month
GPI	Airport	N/A	N/A	N/A
MSO	Airport	N/A	N/A	Included in Advertising
SDY	None	N/A	N/A	N/A
wys	Airport	1 season	\$225.00 per ad board 24"x36" \$400.00 per Board 4'x8'	N/A
GGW	Airport	N/A	Electronic Display in Terminal Lobby / Free for community events	N/A

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