

2023 Update							
NHFP Investment Plan (In Millions)							
		FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	
<b>Estimated NHFP Apportionment</b>							
Prior Year Federal Carry-Over <sup>4</sup>		\$5.1	\$7.2	\$8.6	\$5.9	\$7.9	
Federal Annual Apportionment <sup>1</sup>		\$14.2	\$14.5	\$14.8	\$15.1	\$15.1	
Transfer In/Out)				\$8.7			
Total Federal Apportionment Available		\$19.3	\$21.7	\$32.1	\$21.0	\$23.0	
Proposed Federal Obligations		\$12.1	\$13.1	\$26.2	\$13.1	\$13.1	
Ending Federal Apportionment Balance		\$7.2	\$8.6	\$5.9	\$7.9	\$9.9	
<b>Estimated NHFP Project Obligation<sup>2</sup></b>		<b>District</b>	<b>FFY 2023</b>	<b>FFY 2024</b>	<b>FFY 2025</b>	<b>FFY 2026</b>	<b>FFY 2027</b>
Gregson Intch - Nissler Intch. (Est. Total Cost:\$15.6, \$1.4 NHFP State Match), UPN 9465	D5	\$12.1					
BBP - Johnson Lane Intch (Est. Total Cost: \$56, NHFP State Match: \$1.26), UPN 4199007	D2			\$13.1			
Taft - West (Est. Total Cost: \$30, NHFP State Match: \$1.26), UPN 948700	D1		\$13.1				
I-90 Structures - W Alberton: (Est. Total Cost: \$64, NHFP State Match: \$1.26), UPN 9786002	BrB				\$13.1		
Gore Hill Interchange - GTF (Est. Total Cost \$24, NHFP State Match \$1.26), UPN 9345	D3						\$13.1
Bad Route Interchange SW (Est. Total Cost: \$33, NHFP State Match: \$1.26), UPN 8705	D4			\$13.1			
Pavement Preservation Projects (state of good repair)		2023 - 2027					
<b>Illustrative Projects<sup>3</sup></b>		<b>Tentative Year</b>					
Sieben Interchange - North, UPN 9346 (D3)(Est. Total Cost \$26.0)		2025					
Lockwood Interchanges - Billings, UPN 9978 (D5)(Est. Total Cost \$44.0)		>2029					
Vaughn North, UPN 10309 (D3)(Est. Total Cost \$39.8)		>2029					
Boulder Intch - N&S, UPN 9463 (D2)(Est. Total Cost \$34.7)		>2029					
Lima-Red Rock Int, UPN 10255 (D2)(Est. Total Cost \$17.8)		>2029					
Taft - Saltese, UPN 10210 (D1)(Est. Total Cost \$56.1)		>2029					
I-90 EB Scale - Ramsay, UPN 8797 (D2)(Est. Total Cost: \$8.2)		>2029					
Bighorn River - 1M W Bighorn, UPN 9991 (BrB)(Est. Total Cost \$21.9)		>2029					

<sup>1</sup>Less federal set asides.

<sup>2</sup>NHFP funding amount not to exceed \$13.1 million for projects in FFY 2024 and future years.

<sup>3</sup>Eligible projects to be considered for NHFP funding if funding becomes available.

<sup>4</sup>Carryover funds are for prioritized projects.