

2024 Update to the Freight Investment Plan (In Millions) National Highway Freight Program Funds - Montana						
		FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027
Estimated NHFP Apportionment						
Prior Year Federal Carry-Over <sup>4</sup>		\$5.1	\$7.2	\$8.6	\$10.3	\$7.9
Federal Annual Apportionment <sup>1</sup>		\$14.2	\$14.5	\$14.8	\$15.1	\$15.1
Transfer In/Out)					\$8.7	
Total Federal Apportionment Available		\$19.3	\$21.7	\$23.4	\$34.1	\$23.0
Proposed Federal Obligations		\$12.1	\$13.1	\$13.1	\$26.2	\$13.1
Ending Federal Apportionment Balance		\$7.2	\$8.6	\$10.3	\$7.9	\$9.9
Estimated NHFP Project Obligation <sup>2</sup>	District	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027
Gregson Intch - Nissler Intch. (Est. Total Cost:\$15.6, \$1.4 NHFP State Match), UPN 9465	D2	\$12.1				
BBP - Johnson Lane Intch (Est. Total Cost: \$56, NHFP State Match: \$1.26), UPN 4199007	D5				\$13.1	
Taft - West (Est. Total Cost: \$30, NHFP State Match: \$1.26), UPN 9487000	D1		\$13.1			
Lookout Pass - East (Est. Total Cost: \$60.1, NHFP State Match \$1.26), UPN 9487001	D1				\$13.1	
Gore Hill Interchange - GTF (Est. Total Cost \$29.2, NHFP State Match \$1.26), UPN 9345	D3					\$13.1
Bad Route Interchange SW (Est. Total Cost: \$33, NHFP State Match: \$1.26), UPN 8705	D4			\$13.1		
Pavement Preservation Projects (state of good repair)		2023 - 2027				
Illustrative Projects <sup>3</sup>		Tentative Year				
Lockwood Interchanges - Billings, UPN 9978 (D5)(Est. Total Cost \$44.0)	>2029					
Vaughn North, UPN 10309 (D3)(Est. Total Cost \$39.8)	>2029					
Boulder Intch - N&S, UPN 9463 (D2)(Est. Total Cost \$34.7)	>2029					
Lima-Red Rock Int, UPN 10255 (D2)(Est. Total Cost \$17.8)	>2029					
I-90 EB Scale - Ramsay, UPN 8797 (D2)(Est. Total Cost: \$8.2)	>2029					
Bighorn River - 1M W Bighorn, UPN 9991 (BrB)(Est. Total Cost \$21.9)	>2029					

<sup>1</sup> Less federal set asides.

<sup>2</sup> NHFP funding amount not to exceed \$13.1 million for projects in FFY 2024 and future years.

<sup>3</sup> Eligible projects to be considered for NHFP funding if funding becomes available.

<sup>4</sup> Carryover funds are for prioritized projects.