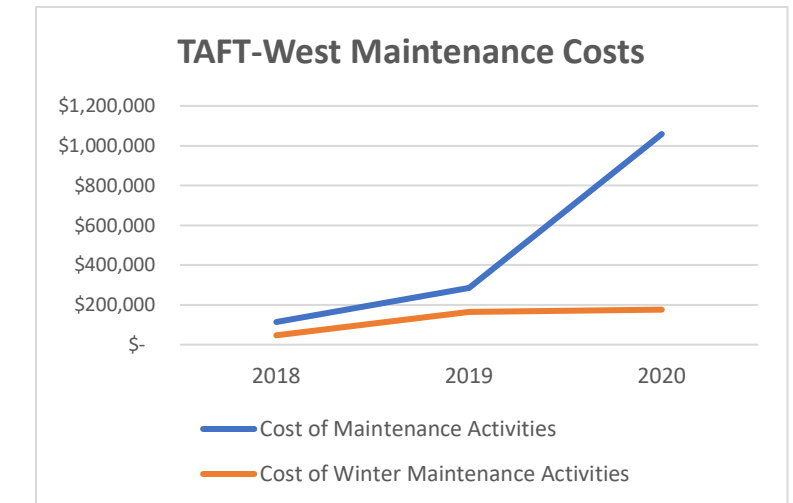


Activity	2018	2019	2020	2021	
0104 Remote Weather Information Systems (RWIS) (Employee Hours)	\$ -	\$ 2,209	\$ 2,369	\$ -	
0105 Tel / Net - Local Area Telephone / Network (Employee Hours)	\$ -	\$ 110	\$ 814	\$ 182	
0107 Variable Message Signs (VMS) (Employee Hours)	\$ -	\$ 254	\$ 2,210	\$ -	
1101 Road Surface Repair - Hand (04/SFT)	\$ -	\$ 2,598	\$ 10,185	\$ 2,713	
1102 Machine Patching (sq.yds)	\$ 9,427	\$ 52,680	\$ 7,972	\$ 23,870	
1201 Sweeping and Cleaning Pavements (Pass Miles)	\$ -	\$ 7,047	\$ 10,009	\$ 12,475	
1203 Debris Removal (Excluding rock removal - 2207) (Employee Hours)	\$ 611	\$ 1,308	\$ 1,426	\$ 1,368	
1301 Contracted Pavement Preservation Inspection (Employee Hours)	\$ -	\$ -	\$ 815,458	\$ 1,339	
2102 Fence & Gate Maint., Repair & Inspection (Linear Ft.)	\$ -	\$ -	\$ -	\$ 16	
2201 Mowing (Swath Miles)	\$ -	\$ 1,222	\$ 255	\$ -	
2202 Vegetation Management (Employee Hours)	\$ -	\$ 253	\$ 1,148	\$ 225	
2204 MDT Chemical Spraying (Acres)	\$ 52	\$ 494	\$ 684	\$ 375	
2205 Litter Pickup (Employee Hours)	\$ -	\$ -	\$ 167	\$ 510	
2207 Rock Removal (Employee Hours)	\$ 24	\$ 807	\$ 1,049	\$ 599	
2208 Carcass Removal (Employee Hours)	\$ 10	\$ 287	\$ 282	\$ 192	
3101 Cleaning Drainage Structures (EACH)	\$ -	\$ 24	\$ -	\$ 670	
3106 Cleaning and Shaping Ditches (Employee Hours)	\$ -	\$ 402	\$ -	\$ 20,700	
6100 Sign Inspection (Employee Hours)	\$ -	\$ 216	\$ 503	\$ 165	
6101 Sign Maintenance and Cleaning (EACH)	\$ -	\$ 775	\$ -	\$ 1,122	
6102 Sign Installation & Repair (Single & Multi Post) (EACH)	\$ 890	\$ 5,135	\$ 1,092	\$ 12,034	
6105 Delineator - Install, Repair, or Replacement (Employee Hours)	\$ 334	\$ 3,203	\$ 632	\$ 6,120	
6106 Guardrail Replacement and/or Repair Linear Feet(Including Cable Rail) (Linear Ft.)	\$ -	\$ 1,313	\$ -	\$ 1,615	
6107 Inspection and Routine Maintenance of Guardrail (Linear Ft.)	\$ -	\$ -	\$ -	\$ 59	
6108 Repair or Replacement of Pinned Down Curb,Raised Median or Concrete Barrier (Linear Ft.)	\$ -	\$ 3,600	\$ 12,851	\$ 872	
6109 Roadway and Sign Lighting (Employee Hours)	\$ -	\$ 239	\$ -	\$ 54	
6111 Crash Barrier Maintenance & Escape Ramp Repair (Each Location)	\$ -	\$ 19,533	\$ 3,135	\$ 2,445	
6112 Locates (Employee Hours)	\$ 273	\$ 1,198	\$ -	\$ -	
6113 VMS Maintenance & Repair (Employee Hours)	\$ -	\$ -	\$ 300	\$ -	
6201 Pavement Striping (Miles of 4" Solid Stripe)	\$ -	\$ 2,584	\$ 8,219	\$ 40,658	
6203 Routine Roadway Inspection (Pass Miles)	\$ -	\$ -	\$ 594	\$ 111	
6205 Extraordinary Traffic Control (Employee Hours)	\$ -	\$ 2,048	\$ 1,099	\$ 2,004	
6211 Contracted Pavement Striping (Employee Hours)	\$ 55,283	\$ 11,917	\$ 100	\$ 1,598	
7201 Winter Roadway Inspection (Pass Miles)	\$ 1,977	\$ 6,183	\$ 5,007	\$ 7,607	
7205 Plowing, Sanding and Application ofDe-Icing Chemicals (Pass Miles)	\$ 44,818	\$ 157,653	\$ 170,713	\$ 169,193	
7206 Winter Storm Watch (Employee Hours)	\$ -	\$ 74	\$ 225	\$ -	
1113 Mastic Sealing (07/LBS)	\$ -	\$ -	\$ -	\$ -	
2203 Contracted Chemical Spraying (Acres)	\$ -	\$ 16	\$ -	\$ -	
Cost of Maintenance Activities	\$ 113,701	\$ 285,382	\$ 1,058,499	\$ 310,888	\$ 1,768,471
Cost per Lane Mile	\$ 4,987	\$ 12,517	\$ 46,425	\$ 13,635	
Cost of Winter Maintenance Activities	\$ 46,796	\$ 163,910	\$ 175,946	\$ 176,801	\$ 563,452 32%
Cost per Lane Mile	\$ 2,052	\$ 7,189	\$ 7,717	\$ 7,754	



Activity	2018	2019	2020	2021
1102 Machine Patching (sq.yds)	\$ 272.51	\$ -	\$ -	\$ -
1201 Sweeping and Cleaning Pavements (Pass Miles)	\$ -	\$ 35.68	\$ 81.84	\$ 9.77
1203 Debris Removal (Excluding rock removal - 2207) (Employee Hours)	\$ -	\$ 81.35	\$ 147.97	\$ -
2202 Vegetation Management (Employee Hours)	\$ -	\$ -	\$ 458.33	\$ -
2206 Slope Flattening and Repair (Employee Hours)	\$ -	\$ -	\$ -	\$ 369.87
2208 Carcass Removal (Employee Hours)	\$ 6.77	\$ 222.42	\$ 297.97	\$ 198.00
4104 Assist Bridge Inspectors (Snooper, Bucket Truck, Traffic Control, etc.) (Employee Hours)	\$ -	\$ -	\$ 746.98	\$ 1,751.32
6102 Sign Installation & Repair (Single & Multi Post) (EACH)	\$ -	\$ 167.53	\$ 60.38	\$ -
6105 Delineator - Install, Repair, or Replacement (Employee Hours)	\$ -	\$ -	\$ 37.66	\$ 138.10
6106 Guardrail Replacement and/or Repair Linear Feet(Including Cable Rail) (Linear Ft.)	\$ -	\$ 1,053.60	\$ -	\$ 5,196.05
7201 Winter Roadway Inspection (Pass Miles)	\$ 40.39	\$ -	\$ -	\$ -
7202 Snow Removal (Employee Hours)	\$ -	\$ 103.40	\$ -	\$ -
7205 Plowing, Sanding and Application of De-Icing Chemicals (Pass Miles)	\$ 14.69	\$ 84.67	\$ 3.61	\$ 1.13
2104 Apprchs, Emer Turn Lane, & Cattle Grd Repair (EACH)	\$ -	\$ -	\$ -	\$ 256.18
2201 Mowing (Swath Miles)	\$ 13.97	\$ 7.51	\$ -	\$ -
2203 Contracted Chemical Spraying (Acres)	\$ -	\$ -	\$ 19.97	\$ -
4100 Bridge Inspection (EACH)	\$ -	\$ 1,829.99	\$ -	\$ -
4101 Repair Bridge Deck, Rail, Joint, Approach, etc. (Employee Hours)	\$ -	\$ -	\$ 523.32	\$ -
6205 Extraordinary Traffic Control (Employee Hours)	\$ -	\$ 957.76	\$ -	\$ -
Cost of Maintenance Activities	\$ 348.32	\$ 4,543.91	\$ 2,378.04	\$ 7,920.43

