## STIP 2010-2014



State of Montana Department of Transportation Statewide Transportation Improvement Program

Final

July 2010

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Alice Flesch, ADA Coordinator (406)444-9229 (voice) or 1-800-335-7592 (TDD) Montana Relay - 711 PO Box 201001 2701 Prospect Avenue Helena, MT 59620-1001 Office hours: Monday–Friday 8:00 a.m. – 5:00 p.m.

This notice is available from the ADA Coordinator in large print, on audio tape, and in Braille upon request.

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#### INTRODUCTION

This Statewide Transportation Improvement Program (STIP) is developed in accordance with the requirements of Section 135 of 23 USC (United States Code). The STIP shows projects that will address Montana's transportation needs for fiscal years 2010 through 2014.

This program was developed through coordinated efforts of the Montana Department of Transportation (MDT), state and federal agencies, local and tribal governments, metropolitan planning organizations, public agencies, transportation providers, citizens, and other interested parties. This program identifies highway, rail, aeronautic, and transit improvements to preserve, renovate, and enhance Montana's transportation system.

While the projects and dates shown are official departmental objectives, it is important to bear in mind that this program is only tentative. Execution of this program is contingent on a number of factors including federal and state funding availability, right-of-way acquisition, utility relocations, environmental review, surveying, and design. Complications with one or more of these factors may cause a given project to be rescheduled.

We pledge to do our best to adhere to this program and to serve the public interest through these projects because we value public input, advice, and support of our efforts. The Department will continue to work toward providing better and safer transportation for Montana's citizens and everyone who travels through our state.

Incorporated by reference into the STIP are the Metropolitan Transportation Programs (MTIPs) from the Billings, Great Falls, and Missoula metropolitan areas. MTIPs contain information about the transportation improvement projects that are currently underway or are slated to begin in four to five years. MTIPs are developed by Metropolitan Planning Organizations in cooperation with area transit providers and state and local governments as part of the continuing, cooperative, and comprehensive transportation planning process required by Section 134 of 23 USC.

Questions on the contents of MTIPs should be directed to the respective Metropolitan Planning Office responsible for drafting the document. Please contact the following individuals for more information:

#### In Billings:

Scott Walker, Transportation Planner Yellowstone County Board of Planning 510 North Broadway Billings, MT 59101

#### In Missoula:

Ann Cundy, Transportation Planner Missoula Office of Planning & Grants 435 Ryman Missoula, MT 59802-4292

#### In Great Falls:

Andrew Finch, Senior Planner Great Falls Planning Advisory Board P.O. Box 5021 Great Falls, MT 59403-5021

## Highway Program



This section shows the Statewide Transportation Improvement Program (STIP) project listing for highways. The Montana Transportation Commission has reviewed the list, relying on public comments on the draft program. The draft and final STIPs will be available on-line at www.mdt.mt.gov/pubinvolve/stip.shtml and in public libraries throughout the state.

The projects in the Statewide Transportation Improvement Program (STIP) were developed from District nominations. Nominations were prioritized and ranked by surface condition, rideability, traffic safety, and geometrics consistent with specific work strategies identified in the Montana Department of Transportation's asset management system. The asset management system, also known as the Performance Programming Process, or P³, ensures that projects entering the program will support overall system performance goals for pavement condition, congestion, bridge, and safety. The scope of individual projects and the priorities in the STIP may have to be adjusted periodically to accommodate community comments, engineering constraints, and unforeseen needs and events such as weather-related or catastrophic emergencies. In general, the STIP supports the performance and policy goals established in TranPlan 21, Montana's statewide long-range transportation plan that was updated in 2008.

The current Federal-aid Highway Program, known as SAFETEA-LU, was enacted August 10, 2005. The act's Federal-aid Highway Program apportionment levels are used as the basis for this edition of the STIP, but future amendments will be needed to fully implement the program changes and projects identified in the act. In addition to the Federal-aid funding, non-federal match, the state-funded pavement preservation program, and other federal allocations and transfers form the revenue stream to support the project phases in this document. The majority of the non-federal match comes from Montana's 27-cent-per-gallon fuel tax and GVW fees. A summary of the anticipated expenditures and revenues can be found in the table entitled "2010–2014 STIP Funding Summary" at the end of these introductory comments.

The following Web site should be monitored for projects that may enter the STIP through amendments: http://www.mdt.mt.gov/other/tranplan/external/stip\_amendments/. Any additional projects will be taken before the Montana Transportation Commission for their approval before the STIP is amended. MDT staff posts proposed projects on this Web site 30 days before scheduled Commission meetings where actions may be taken. Check out the new proposed projects on http://www.mdt.mt.gov/pubinvolve/docs/trans\_comm/proposed\_proj.pdf.

The Federal Highway Administration and Federal Transit Administration approve the STIP (not individual projects) and make a joint finding on the extent to which the transportation planning process through which the STIP was developed meets the requirements of federal law. (See 23 CFR 450.218, 49 CFR 613.200, 23 USC 134 and 135, 49 USC 5303 and 5304 and subparts A, B and C of 23 CFR 450.218.) Individual project approvals require a separate FHWA or FTA action as requested.

The STIP can be viewed on-line at http://www.mdt.mt.gov/pubinvolve/stip.shtml.

Comments are welcome on any proposed project and can be submitted to the Project Analysis Bureau Chief at 444-6110 or *mdtstip* @mt.gov.

Highway projects are organized by Transportation Commission (or financial) districts. The estimated construction dates may change due to unforeseen engineering complexities, issues identified during public involvement, or funding limitations.

The STIP portrays how MDT plans to obligate future funds to projects by the phase the project is entering. Normally, as projects move forward they enter various work phases at which time new funds are committed (or obligated). This ensures that all resources are efficiently used. In many cases, projects will not cross into new phases in the time frame of the STIP, so they will not be listed. Even though some projects are not listed, work on them is proceeding using previously obligated funds. In summary, while there are a lot of projects in the MDT 2010–2014 STIP, the document does not include every project the department is working on—only those projects expected to enter the next phase of work during the five-year period. If you have any questions about the status of a particular project, contact the Project Analysis Bureau Chief at 444-6110.

#### FUNDS USED IN FISCAL YEARS 2010–2014 BY IMPROVEMENT TYPE

#### Construction/Reconstruction

Highway construction is the complete rebuilding of a roadway on either existing or new alignment. Highway reconstruction includes all phases of design and construction of roadways on present alignments and may involve rebuilding or upgrading of existing facilities and minor alignment revisions. The estimated expenditure for this type of improvement for fiscal years 2010–2014 is \$425.5 million.

#### Rehabilitation & Widening

Highway rehabilitation is a strategy to extend the useful life of a highway and achieve appropriate levels of safety and operational characteristics without necessarily improving existing geometrics. It includes all phases of design and construction of projects that result in milling, recycling, overlaying, and major widening of existing roadways. The estimated expenditure for these types of improvements for fiscal years 2010–2014 is \$60.2 million.

#### Resurfacing

Highway resurfacing is the addition of a pavement layer or layers over the existing roadway surface to provide additional structural capacity and improved serviceability. It includes all phases of design and construction of projects that overlay the existing roadway. The estimated expenditure for these types of improvements for fiscal years 2010–2014 is \$164 million.

#### **Spot Improvement & Safety**

Spot improvements include all phases of design and construction of lighting, signals, signing, guardrail, fencing, intersection improvements, slope flattening, drainage or structural repair and related small projects. Safety projects are designed to improve safety performance at identified locations. The estimated expenditure for these types of improvements for fiscal years 2010–2014 is \$47.3 million.

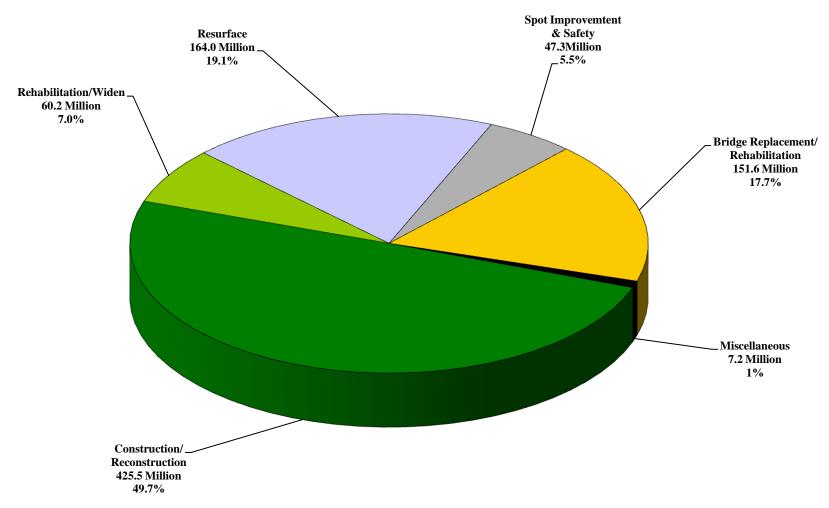
#### **Bridge Replacement/Rehabilitation**

This improvement type includes all phases of design and construction of structures on or near existing alignments. These projects differ from reconstruction projects in that the length of the project is limited to replacing a deficient structure or structures. The estimated expenditure for these types of improvements for fiscal years 2010–2014 is \$151.6 million.

#### **Miscellaneous**

The miscellaneous improvement type includes all phases of design and construction for any project that is not included in the above four categories. These projects include, but are not limited to, environmental projects, enhancement projects, rest areas, lighting, historical monuments, truck scale sites, culvert and slide repair, and bicycle and pedestrian facilities. The estimated expenditure for these types of improvements for fiscal years 2010–2014 is \$7.2 million.

### FUNDS USED IN FY 2010-2014 BY IMPROVEMENT TYPE



**FUND USE INCLUDES CN AND CE ONLY** 

#### FUND USE IN FISCAL YEARS 2010-2014 BY SYSTEM TYPE

#### **IM - Interstate Maintenance**

The Interstate Maintenance (IM) Program finances projects to rehabilitate, restore, resurface, and reconstruct the Interstate System. It should be mentioned that reconstruction activities are not an eligible activity when adding capacity by constructing new lanes for single-occupancy vehicles. The federal share for this program is 91.24%. The estimated federal fund and state expenditures for IM projects in fiscal years 2010–2014 is \$187.5 million (\$170.6 million federal and \$16.9 million state).

#### **NH - National Highway**

The National Highway System (NHS) Program allocates federal resources to highways designated by Congress as the most important to interstate travel, national defense, and interstate commerce. NH funds can be used for projects on National Highway System routes, including Interstate Highways and Non-Interstate National Highways.

The federal share for this program is 86.58%. The estimated federal and state expenditures for National Highway projects in fiscal years 2010–2014 are \$398.9 million (\$347.0 million federal and \$51.9 million state).

#### **STP - Surface Transportation Program**

The STP is the largest federal transportation funding program. Under federal law, STP funds may be used to improve any highway that is not functionally classified as a local or rural minor collector, including the NHS. The exception to this is that bridge and safety projects financed under this program may be on any public road.

In addition to road and bridge projects, STP funds can also be used for bicycle and pedestrian facilities, carpool and vanpool projects, safety improvements, landscaping, and wetland mitigation.

#### <u>STPP – Surface Transportation Program Primary</u>

MDT is responsible for proposing projects for the STPP Program. All projects must be approved by the Transportation Commission. The federal share for this program is 86.58% with the state contributing 13.42% in matching funds. The funds are used to preserve, restore, or reconstruct highways and bridges on the Primary Highway System.

#### STPS - Surface Transportation Program Secondary

The STPS is a sub-allocation of the larger Surface Transportation Program. Each year, out of the federal-aid STP funds available, the Transportation Commission allocates a portion to the Secondary Highway System. The 56<sup>th</sup> Montana Legislature modified the method of sub-allocating Secondary Highway System funds. Rather than allocating funds to each county, funds are now allocated to the five MDT financial districts based on formula. Funds in this program may be used to improve any highway that is not functionally classified as a local or rural minor collector and is designated by the Montana Transportation Commission as a part of the Secondary Highway System. The federal share for this program is 86.58% with the state contributing 13.42% in matching funds. The funds are used to preserve, restore, or reconstruct highways and bridges on the Secondary Highway System. MDT and county commissions determine STPS priorities cooperatively for each district.

#### STPU - Surface Transportation Program Urban

The STPU Program is a sub-allocation of the larger Surface Transportation Program that provides funding for improvements on the Urban Highway System in Montana's 15 urban areas. This sub-allocation is authorized by state statute and approved annually by the Montana Transportation Commission. The allocation is based on a per capita distribution and is recalculated after each decennial census. The federal share for this program is 86.58% with the state contributing 13.42% in matching funds. Funds are typically used for construction of new facilities; reconstruction, resurfacing, restoration, and rehabilitation of existing facilities; operational improvements; and bicycle and pedestrian facilities. Priorities for the use of STPU funds are established at the local level through local planning processes with final approval by the Transportation Commission.

#### <u>STPX – Surface Transportation Program for Other Routes</u> (Off-system)

Other Routes include state-maintained highways that are not located on a defined highway system and are not a minor collector or local road. STPX-funded projects are nominated yearly by District Administrators and approved by the Transportation Commission. The federal share for this program is 86.58% with the state contributing 13.42% in matching funds.

#### <u>STPE – Surface Transportation Enhancement Program</u> (also known at CTEP)

Annual funding for CTEP (Community Transportation Enhancement Program) is 10% of Montana's total annual STP funds plus 5% of its apportionment adjustment less that reserved for MDT use. Entities eligible

for Enhancement funding include all 56 counties, all cities classified as first, second, or third class cities (49), and the tribal governments on Montana's seven Indian reservations. The total number of entities eligible for CTEP funding is 112.

CTEP funding distribution is based on a per capita share. The per capita share is calculated by dividing the total CTEP funds by Montana's total decennial census population. The funding allocation for each municipality is calculated by multiplying its population by the per capita share. The funding allocation for each county is calculated by subtracting its municipal population(s) (those cities of the first, second, and third class) from its total population and multiplying this number by the per capita share. Funding allocations to the tribal governments are computed in the same manner.

Projects eligible for CTEP funding include facilities for pedestrians and bicycles; acquisition of scenic easement and scenic or historic sites; scenic or historic highway programs; landscaping and other scenic beautification; historic preservation; rehabilitation and operation of historic transportation buildings, structures, or facilities including conversion of abandoned railway corridors to pedestrian or bicycle trails; control and removal of outdoor advertising; archaeological planning and research; and mitigation of water pollution due to highway runoff.

Any entity eligible for CTEP funds can accumulate up to three years of funds to help pay for larger projects. The federal share for this program is 86.58%. The 13.42% matching share comes from local or tribal governments that also select the projects.

The amount estimated to be obligated to construction and construction engineering for the various STP projects for FY 2010 in millions of dollars is:

FUNDING SOURCE	TOTAL	FEDERAL	. STATE	LOCAL
Primary (STPP)	\$ 54.2	\$ 46.9	\$7.3	0.0
Secondary (STPS)	\$ 21.6	\$ 18.7	\$2.9	0.0
Urban (STPU)	\$ 8.5	\$ 7.4	\$1.1	0.0
Enhancements (STPE)	\$ 4.8	\$ 4.2	\$0.6	0.0
Major State Highways (STPX)	\$ 0.0	\$ 0.0	\$ 0.2	0.0
	\$ 89.1	\$ 77.2	\$12.1	0.0

#### Safe Routes to School (SRTS)

SRTS is a new program under SAFETEA-LU. SRTS funds are used to improve student safety within two miles of K–8 schools. Montana receives a minimum apportionment of \$1 million annually. Because the same obligation limitation applies to these funds as other Federal-aid Highway funds, MDT obligates about 85% of the apportionment each year. Funding is available primarily in two principal categories: infrastructure and non-infrastructure activities. The infrastructure component (70% of funding) funds a state STRS coordinator and improvements such as pedestrian/bicycle routes, crosswalks, signing, and sidewalk improvements. The noninfrastructure related activities (30% of funding) include encouraging walking/bicycling to school, traffic education, pedestrian safety training, and enforcement components. SRTS will coordinate with local CTEP efforts for infrastructure projects for bike and pedestrian facilities close to schools. All school districts and local governments in Montana may participate in SRTS grant applications, which are reviewed by the STRTS Implementation Committee for consideration for the funding. The federal share for this program is 100%.

#### **On-the-Job Training/Supportive Services**

The On-the-Job Training/Supportive Services Program provides training in truck driving and operating heavy equipment to Native Americans, women, and other minority populations. This program allows graduating minorities to better compete for job opportunities on Federal-Aid Highway projects.

#### **HSIP – Highway Safety Improvement Program**

HSIP-funded projects are determined by identifying locations with crash trends where feasible countermeasures exist. HSIP is now a stand-alone program, and all Rail/Highway Crossing Protective Device and Elimination of Hazard projects are funded with the HSIP set-aside. Distribution of HSIP funds is prioritized according to benefit/cost ratios and <u>not</u> by a financial district law. The federal share for this program is 90% with the state contributing 10% matching funds.

Some projects listed in the STIP are identified by STPHS. Those projects were developed in a previous highway bill, but they still fall under the safety program. Projects identified by STPRP and STPRR are now funded with the HSIP set-aside and are no longer part of the Surface Transportation Program.

SAFETEA-LU introduced a new set-aside provision known as the High Risk Rural Roads Program (HRRR). This program is a component of the HSIP. Montana's annual apportionment is approximately \$750,000. Projects may be selected on any roadway functionally classified as a rural major or minor collector or a rural local road with fatality and incapacitating injury rates that exceed statewide averages for similar roads.

#### Rail/Highway Crossing: Protective Devices Projects (STPRP or RRP)

Each year, at least one half of set-aside funds are dedicated to installing protective devices at railway-highway crossings. Protective device projects are determined by inventorying railroad crossings and identifying hazardous sites.

#### Rail/Highway Crossing: Elimination of Hazard Projects (STPRR or RRS)

Elimination of hazard projects are determined by identifying sites where only grade separation will eliminate an identified hazard or where an existing grade separation exists but needs rehabilitation or replacement. HSIP funds for elimination of hazards are often used in combination with other federal funding sources (NHS, STPP, etc.) to accomplish costly improvements.

#### **CMAQ - Congestion Mitigation and Air Quality Improvement Program**

Federal funds available under this program are used to finance transportation projects and programs to help meet the requirements of the Clean Air Act. As a minimum apportionment state, Montana can direct a majority of its CMAQ funds to a wide variety of projects and programs. MDT has taken advantage of this flexibility by developing the Montana Air and Congestion Initiative (MACI) Program. The MACI Program provides funding for projects and programs that reduce transportation-related emissions in air quality non-attainment areas and areas identified as high risk for non-attainment designation. The federal share for this program is 86.58%. The estimated federal and state match expenditures for CMAQ-funded projects for fiscal years 2010–2014 is \$24.8 million (\$21.5 million federal, \$3.3 million state).

#### **BR - Bridge Replacement & Rehabilitation Program**

This program provides funds for the rehabilitation and replacement of deficient bridges. Large numbers of structurally and functionally deficient bridges in the country resulted in development of this program. A minimum of 15% of bridge program funds must be used on local roads, rural minor collectors, or off-system roads. This percentage may be increased to 35% at the state's discretion. The state of Montana chooses to use 35% of the bridge program for off-system bridges. The federal share for this program is 86.58%. The estimated federal and state expenditures for bridge projects for fiscal years 2010–2014 is \$143.6 million (\$124.3 million federal and \$19.3 million state).

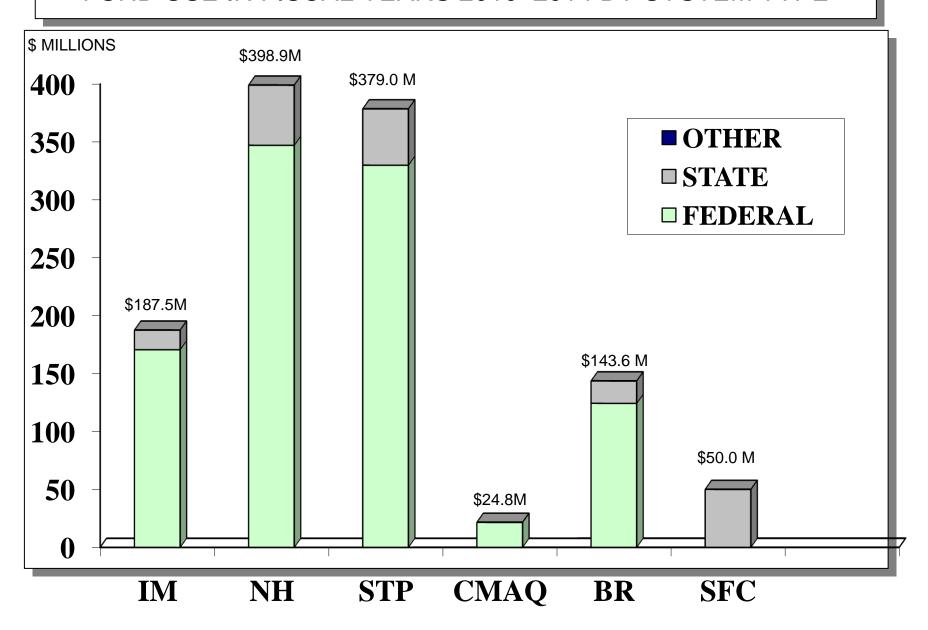
#### **SFC - State Funded Construction**

The State Funded Construction Program, which is funded entirely with state highway special revenue account funds, provides funding for projects not eligible for Federal-aid funds. This program funds projects to preserve the condition and extend the service life of highways. This program qualifies Montana for a more favorable federal/state fund-matching ratio. The estimated SFC expenditures for state fiscal years 2010–2014 is \$50 million.

#### **Annual Transportation Program**

These programs cover projects not listed in the specific district lists that are not of appropriate scale for individual identification. These projects would be classified under 23 CFR 771.117 (c) and (d).

### FUND USE IN FISCAL YEARS 2010–2014 BY SYSTEM TYPE



## SYSTEM PERFORMANCE MDT's Performance Programming Process Providing Accountability to Our Customers

**Introduction**: P³ provides MDT with a method to develop an optimal investment plan that is tied to strategic highway system performance goals for pavement condition, bridge condition, congestion, and safety. Funding is distributed to districts, systems, and types of work based on a funding plan that predicts performance over time based on best estimates of available resources. P³ uses MDT's management systems [Pavement (PvMS), Congestion (CoMS), Bridge (BMS), and Safety (SMS)] to develop its annual funding plan. The goal of P³ is to ensure the entire highway system operates within the adopted performance goals. The projects that enter the program must not only address a specific transportation need, but also contribute to overall system performance.

P<sup>3</sup> incorporates performance goals for pavement, congestion, bridge, and safety. The P<sup>3</sup> analysis approved by the Montana Transportation Commission in October 2007 developed a future funding distribution that

- Maintains desirable performance levels for pavements in all districts for the Interstate, National Highway, and State Primary Systems through the analysis year of 2014,
- Maintains traffic congestion within acceptable limits on these three systems provided all programmed projects are delivered,
- Reduces the number of structurally deficient bridges (the number should decline in the last four years of the analysis period), and
- Increases the number of highway locations that can be improved for safety.

In addition to the Federal-aid program shown in this STIP, MDT also allocates over \$100 million to maintenance and preservation. This high level of effort ensures that the investment of federal and state money Montana has made in its highway system is well taken care of.

In summary, the benefits of P<sup>3</sup> include:

- Improved accountability to MDT customers,
- · Clear guidelines for making sound and cost-effective investment decisions,
- Improved ability to measure progress toward system goals, and
- Ability to tangibly define system needs.

For more information on P<sup>3</sup>, contact the Project Analysis Bureau Chief at 444-6110.

2010 - 2014 STIP FUNDING SUMMARY Includes American Recovery & Reinvestment Act Projects Note: table was amended on 12/14/09 to reflect current obligations as reflected in the TCP for 2010-2014 and the document will be updated as amendments are obligated 2010-2014 ANTICIPATED OBLIGATION (note #2) ederal Share \$34,665,374 \$36,294,536 \$39,394,616 \$39,352,397 \$41,382,158 \$191,089,081 RW \$19,449,207 \$18,117,567 \$19,665,070 \$19,643,995 \$20,657,215 \$97.533.054 \$26,691,578 IC \$5,186,519 \$4,989,756 \$5,415,954 \$5,410,149 \$5,689,200 CF \$27,795,742 \$30.411.086 \$29,903,641 \$30,080,917 \$28,859,174 \$147,050,560 CN+OTH \$254,866,576 \$270,688,77 \$231,139,180 \$232,510,207 \$256,875,222 \$1,246,079,956 \$326,997,665 \$353 462 969 \$1,708,444,229 Non-Federal Share \$5,553,486 \$4,677,463 \$4,870,727 \$5,286,757 \$5,281,092 \$25,669,524 RW \$2,610,084 \$2,431,377 \$2,639,052 \$2,636,224 \$2,772,198 \$13,088,936 \$696,031 \$669,625 \$726,821 \$726,042 \$763,491 \$3,582,010 IC CE \$3,730,189 \$4.081.168 \$4.013.069 \$4.036.859 \$3.872.901 \$19,734,185 CN+OTH \$34,203,094 \$36,326,433 \$31,018,878 \$31,202,870 \$34,472,655 \$167,223,930 Total \$45,916,860 \$47,434,730 \$229,298,585 + Non-Federal State \$39,342,837 \$41,165,263 \$44,681,373 \$44,633,489 \$46.935.644 \$216,758,606 PE \$22,059,291 \$5,882,550 \$20,548,944 \$5,659,381 \$22,304,122 \$6,142,775 \$110,621,990 RW \$22,280,219 \$23,429,413 IC \$6,136,191 \$30,273,588 \$6,452,691 \$34.117,776 CE \$31,525,930 \$34 492 254 \$33,916,710 \$32,732,075 \$166,784,745 CN+OTH \$289,069,670 \$307.015.204 \$262,158,058 \$263,713,077 \$291.347.877 \$1,413,303,886 \$387,880,279 \$408,881,046 \$369,203,038 \$370,880,752 \$400,897,699 \$1,937,742,815 INDIRECT COST (Note #9 - Included in the individual project phase) \$0 \$0 \$0 \$0 \$0 \$0 Bridge Program - Additional Obligation Authority(23 U.S.C. 144) (Note #7) \$2,822,240 \$0 \$0 \$2,822,240 \$0 \$0 \$15,721,719 US 93 Bond Debt Service \$15,779,151 \$15.759.576 \$15,751,469 \$15,740,244 \$78,752,159 American Recovery and Reinvestment Act (ARRA)-Highways (see note #8) \$137.944.712 \$63.634.471 \$201.579.183 \$0 \$0 \$0 \$0 \$0 \$0 Advanced Construction \$0 \$0 \$0 Pavement Preservation Program (see note #6) \$0 \$0 \$69.315.105 \$60.787.092 \$87.365.632 \$217,467,829 Non-Core Programs (CTEP, HSIP, RRP, RR, CTEP, CM, Spr-SPL, CBI) \$42,173,916 \$32,341,425 \$33,880,568 \$29,344,910 \$5,063,000 \$142,803,819 \$6,944,063 Public Transportation Program(5307,9,10,11,JARC,New Freedom) \$6,877,234 \$9,064,814 \$6,411,132 \$5,705,258 \$35,002,501 \$15,611,710 \$0 \$0 \$0 \$0 \$15,611,710 ARRA Public Transportation Program ARRA ON THE JOB TRAINING (Salish Kootenai and Fort Peck College) \$0 \$677,180 Anticipated Expenditures for Earmarks \$10 545 989 \$2 190 475 \$2 770 928 \$3 048 Q15 \$0 \$18 556 307 REVENUES SAFETEA-LU (see note #1) \$352,530,000 \$367,650,001 \$378,720,000 \$390,060,001 \$1,793,260,002 \$304,300,000 STATE MATCH \$45,916,860 \$48,379,330 \$43,684,577 \$43,883,087 \$47,434,730 \$229,298,585 US 93 BOND REVENUE \$15,779,151 \$15,759,576 \$15,751,469 \$15,740,244 \$15,721,719 \$78,752,159 \$5,080,000 NHTSA - Section 154 Transfer \$5.080.000 \$0 \$0 \$0 \$0 Bridge Program - Additional Obligation Authority (23 U.S.C. 144) (see note 7) \$2,822,240 \$0 \$0 \$0 \$0 \$2,822,240 Coordinated Border Infrastructure \$6,300,000 \$6,750,000 \$6.930.000 \$7,110,000 \$7,290,000 American Recovery and Reinvestment Act (ARRA)-Highways (see note #8) \$137,944,712 \$74,525,859 \$0 \$212,470,571 \$0 \$0 Public Transportation Program(5307,9,10,11,JARC,New Freedom) \$6,877,234 \$9,064,814 \$6,411,132 \$5,705,258 \$6,944,063 \$35,002,501 ARRA Public Transportation Program
ARRA ON THE JOB TRAINING (Salish Kootenai and Fort Peck College) \$15.611.710 \$0 \$0 \$0 \$0 \$15,611,710 \$677,180 \$0 \$0 \$0 \$0 \$93,448 314 ESTIMATED ABOVE THE LINE APPROPRIATIONS AND EARMARKS (\*see \$101,195,62 \$96 553 390 118 31 \$03 //8 31/ \$478.093.956 TOTAL \$642.504.711 \$603.562.969 | \$533.875.493 | \$544.606.903 | \$560.898.827 \$2,885,448,904 REVENUES LESS ANTICIPATED OBLIGATIONS REVENUES \$642.504.711 \$603.562.969 \$533.875.493 \$544,606,903 \$560.898.827 \$2.885.448.904 \$485.507.171 \$515,992,113 EXPENDITURES \$620,312,411 \$531.871.807 \$497.332.240 \$2,651,015,743 FISCAL BALANCE (#1) \$44,906,714 \$22,192,301 Unobligated Carry Forward \$234,433,162 71.691.16 \$44,906,714 Total Fiscal Balance LEVEL OF MAINTENANCE EFFORT

2009

\$107,000,000

\$13,900,000

Total \$120,900,000

2010

\$107,000,000

\$13,900,000

\$120,900,000

2011

\$107,000,000

\$13,900,000

\$120,900,000

2012

\$107,000,000

\$13,900,000

\$120,900,000

2013

\$13,900,000

\$120,900,000

\$107,000,000

TOTAL

\$535,000,000

\$69,500,000

\$604,500,000

System Preservation and Maintenance

State Special Revenue Preventative Maintenance: \*Federal resources are based on apportionments.

Note: #1 Some named projects from SafeTEA-LU will enter the STIP in future amendments as will additional projects for the new program Note: #2 The US 93 Evaro to Poison projects are being funded with bond proceeds.

Note: #3 12/17/09 the 2010-14 High Priority Projects, TCSP, Federal Lands and Surface Transportation were included to reflect current levels.

Note: #4 the estimated above the line appropriations and earmarks are deducted by phase for the current year and the earmark revenue line is adjusted proportionally. Note:#5 Indirect Cost is included in the individual project cost by phase

Note:#8 Orner to se included in the individual project cost by phase.

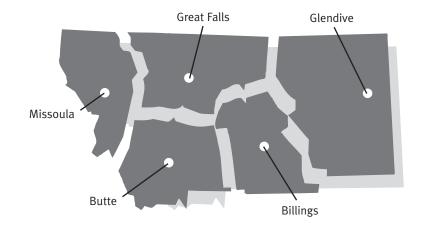
Note:#8 Current year plus one year obligations are displayed as actual obligations by phase - future years are displayed as plug amount as determined by P3.

Note:#8 This represents additional obligation limitation for the Bridge Program provided through the FHWA notice N4520.194, January 30,2008

Note:#8 This item represents the ARRA funds for phase I & II projects approved by Transportation Commission 3/4/09 and does not include indirect costs. Current obligation as of 12/31/09.

Note:#8 The ARRA funds for Montana are not to exceed \$211,793,391

## Statewide and Annual Programs





Doug Moeller
Department of Transportation
District Administrator—Missoula
P.O. Box 7039
Missoula, MT 59807-7039
(406) 523-5800



Jeff Ebert
Department of Transportation
District Administrator—Butte
P.O. Box 3068
Butte, MT 59702-3068
(406) 494-9625



Michael Johnson
Department of Transportation
District Administrator—Great Falls
P.O. Box 1359
Great Falls, MT 59403-1359
(406) 454-5887



Ray Mengel
Department of Transportation
District Administrator—Glendive
P.O. Box 890
Glendive, MT 59330-0890
(406) 345-8212



Stefan Streeter
Department of Transporation
District Administrator—Billings
P.O. Box 20437
Billings, MT 59104-0437
(406) 657-0268

### **Project Phase Abbreviations**

- CN Construction
- CE Construction Engineering
- PE Preliminary Engineering
- RW Right-of-Way
- IC Incidental Construction
- AL All Phases
- OT Other



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UPN	I UNIT	PREFIX	PROJECT NAME	PROJECT SCOPE	PHASE	EST COST (\$MILL
8837	000	ВН	BR DECK REHAB/REPAIR 11	BRIDGE DECK	PE,CN,CE	1 TO 5
347	015	BH-IM	FY2011-INTERSTATE BR DECK INSP	BRIDGE DECK	OT	<1
347	018	BH-IM	FY2014-INTERSTATE BR DECK INSP	BRIDGE DECK	OT	<1
347	016	BH-IM	FY2012-INTERSTATE BR DECK INSP	BRIDGE DECK	OT	<1
347	017	BH-IM	FY2013-INTERSTATE BR DECK INSP	BRIDGE DECK	OT	<1
2740	018	CM	2013 MISSOULA BIKE/PED PROGRAM	BIKE/PED FACILITIES	OT	<1
740	017	CM	2012 MISSOULA BIKE/PED PROGRAM	BIKE/PED FACILITIES	OT	<1
740	015	CM	2010 MISSOULA BIKE/PED PROGRAM	BIKE/PED FACILITIES	OT	<1
740	016	CM	2011 MISSOULA BIKE/PED PROGRAM	BIKE/PED FACILITIES	OT	<1
679	012	CM	2010/2011-MSLA TDM PLANNING	MISCELLANEOUS	OT	<1
679	013	CM	2011/2012-MSLA TDM PLANNING	MISCELLANEOUS	OT	<1
679	014	CM	2012/2013-MSLA TDM PLANNING	MISCELLANEOUS	OT	<1
679	015	CM	2013/2014-MSLA TDM PLANNING	MISCELLANEOUS	OT	<1
769	009	CM	2014 MISSOULA/RAVALLI TMA	TDM PROGRAM	OT	<1
769	006	CM	2011 MISSOULA/RAVALLI TMA	TDM PROGRAM	OT	<1
769	007	CM	2012 MISSOULA/RAVALLI TMA	TDM PROGRAM	OT	<1
769	800	CM	2013 MISSOULA/RAVALLI TMA	TDM PROGRAM	OT	<1
019	006	CM	2012 AIR QUALITY EQUIP-MSLA	EQUIPMENT PURCHASE	OT	<1
019	004	CM	2010 AIR QUALITY EQUIP-MSLA CO	EQUIPMENT PURCHASE	OT	<1
019	003	CM	2010 AIR QUALITY EQUIP-MSLA	EQUIPMENT PURCHASE	OT	<1
019	800	CM	2013 AIR QUALITY EQUIP-MSLA	EQUIPMENT PURCHASE	OT	<1
019	007	CM	2012 AIR QUALITY EQUIP-MSLA	EQUIPMENT PURCHASE	OT	<1
019	005	CM	2011 AIR QUALITY EQUIP-MSLA	EQUIPMENT PURCHASE	OT	<1
154	007	CM	2013 CMAQ TRANSFER - MISSOULA	MISCELLANEOUS	OT	<1
154	006	CM	2012 CMAQ TRANSFER - MISSOULA	MISCELLANEOUS	ОТ	<1
154	800	CM	2014 CMAQ TRANSFER - MISSOULA	MISCELLANEOUS	ОТ	<1
154	005	CM	2011 CMAQ TRANSFER - MISSOULA	MISCELLANEOUS	ОТ	<1
6175	004	CM	2010 CMAQ TRANSFER-GTF	MISCELLANEOUS	OT	<1

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UP	PN UNIT PREFIX		PROJECT NAME	PROJECT SCOPE	PHASE	EST COST (\$MILL)
6770	000	СМ	2011 AIR QUAL EQUIP PURCHASE	EQUIPMENT PURCHASE	ОТ	1 TO 5
6774	000	CM	2013 AIR QUAL EQUIP PURCHASE	EQUIPMENT PURCHASE	ОТ	1 TO 5
2863	014	DBE	DBE SUPPORTIVE SERVICES	MISCELLANEOUS	ОТ	<1
2400	018	HSIP	2011 SFTY UTILITY FAST PROCESS	MISCELLANEOUS	IC,CE	<1
2400	020	HSIP	2013 SFTY UTILITY FAST PROCESS	MISCELLANEOUS	IC,CE	<1
2400	019	HSIP	2012 SFTY UTILITY FAST PROCESS	MISCELLANEOUS	IC,CE	<1
2400	021	HSIP	2014 SFTY UTILITY FAST PROCESS	MISCELLANEOUS	IC,CE	<1
3329	013	HSIP	SF-129-MISC SAFETY-MAINTENANCE	SAFETY	CN	<1
3329	012	HSIP	SF-119-MISC SAFETY-MAINTENANCE	SAFETY	CN	<1
3329	014	HSIP	SF-139-MISC SAFETY-MAINTENANCE	SAFETY	CN	<1
3329	011	HSIP	SF-109-MISC SAFETY-MAINTENANCE	SAFETY	CN	<1
2952	019	IM	2014 INTERSTATE FAST PROCESS	MISCELLANEOUS	IC,CE	<1
2952	018	IM	2013 INTERSTATE FAST PROCESS	MISCELLANEOUS	IC,CE	<1
2952	016	IM	2011 INTERSTATE FAST PROCESS	MISCELLANEOUS	IC,CE	<1
2952	017	IM	2012 INTERSTATE FAST PROCESS	MISCELLANEOUS	IC,CE	<1
6464	000	IM-BH	STEEL BR REHAB-FATIGUE DET 1	BRIDGE REHAB	CN,IC,CE	>5
1982	020	IM-NH-STPP	HWY ADVISORY INFO-FY 2013	MISCELLANEOUS	OT	<1
1982	018	IM-NH-STPP	HWY ADVISORY INFO-FY 2011	MISCELLANEOUS	OT	<1
1982	021	IM-NH-STPP	HWY ADVISORY INFO-FY 2014	MISCELLANEOUS	OT	<1
1982	019	IM-NH-STPP	HWY ADVISORY INFO-FY 2012	MISCELLANEOUS	OT	<1
5536	011	IM-NH-STPP-STPU	DURABLE PAVEMENT MARKING(2013)	DURABLE PAVEMENT MARKINGS	CN	>5
5536	009	IM-NH-STPS-STPU	DURABLE PAVEMENT MARKING(2011)	DURABLE PAVEMENT MARKINGS	CN	>5
5536	012	IM-NH-STPS-STPU	DURABLE PAVEMENT MARKING(2014)	DURABLE PAVEMENT MARKINGS	CN	>5
5536	010	IM-NH-STPS-STPU	DURABLE PAVEMENT MARKING(2012)	DURABLE PAVEMENT MARKINGS	CN	>5
1171	014	IM-NH-STPX	SFY 2014 MAINTENANCE PROGRAM	MISCELLANEOUS	ОТ	1 TO 5
4171	011	IM-NH-STPX	SFY 2011 MAINTENANCE PROGRAM	MISCELLANEOUS	ОТ	1 TO 5
4171	013	IM-NH-STPX	SFY 2013 MAINTENANCE PROGRAM	MISCELLANEOUS	ОТ	1 TO 5
4171	012	IM-NH-STPX	SFY 2012 MAINTENANCE PROGRAM	MISCELLANEOUS	ОТ	1 TO 5

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UPN	N UNIT	PREFIX	PROJECT NAME	PROJECT SCOPE	PHASE	EST COST (\$MILL
525	001	IM-NH-STPX	NRIS PROGRAM (2011)	MISCELLANEOUS	ОТ	<1
2443	018	LTAP	LOCAL TECH ASSIST PROGRAM	MISCELLANEOUS	OT	<1
2443	021	LTAP	LOCAL TECH ASSIST PROGRAM	MISCELLANEOUS	OT	<1
2443	020	LTAP	LOCAL TECH ASSIST PROGRAM	MISCELLANEOUS	OT	<1
2443	019	LTAP	LOCAL TECH ASSIST PROGRAM	MISCELLANEOUS	OT	<1
375	010	NBMS	2014 OFF-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	OT	1 TO 5
375	007	NBMS	2011 OFF-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	OT	1 TO 5
375	009	NBMS	2013 OFF-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	OT	1 TO 5
375	800	NBMS	2012 OFF-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	OT	1 TO 5
376	800	NBMS	2012 ON-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	OT	1 TO 5
376	007	NBMS	2011 ON-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	OT	1 TO 5
376	009	NBMS	2013 ON-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	OT	1 TO 5
376	010	NBMS	2014 ON-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	OT	1 TO 5
204	019	NH	2011 NH UTILITY FAST PROCESS	MISCELLANEOUS	IC,CE	<1
204	022	NH	2014 NH UTILITY FAST PROCESS	MISCELLANEOUS	IC,CE	<1
204	021	NH	2013 NH UTILITY FAST PROCESS	MISCELLANEOUS	IC,CE	<1
204	020	NH	2012 NH UTILITY FAST PROCESS	MISCELLANEOUS	IC,CE	<1
170	001	NH	USF & WS PROGRAM (2011)	MISCELLANEOUS	OT	<1
932	009	OJT-SS-FY	2010-SALISH KOOTENAI COLLEGE	MISCELLANEOUS	OT	<1
932	017	OJT-SS-FY	2014-SALISH KOOTENAI COLLEGE	MISCELLANEOUS	OT	<1
932	014	OJT-SS-FY	2012-FORT PECK COLLEGE	MISCELLANEOUS	OT	<1
932	013	OJT-SS-FY	2012-SALISH KOOTENAI COLLEGE	MISCELLANEOUS	OT	<1
932	011	OJT-SS-FY	2011-SALISH KOOTENAI COLLEGE	MISCELLANEOUS	OT	<1
932	015	OJT-SS-FY	2013-SALISH KOOTENAI COLLEGE	MISCELLANEOUS	OT	<1
932	016	OJT-SS-FY	2013-FORT PECK COLLEGE	MISCELLANEOUS	OT	<1
932	010	OJT-SS-FY	2010-FORT PECK COLLEGE	MISCELLANEOUS	ОТ	<1
932	012	OJT-SS-FY	2011-FORT PECK COLLEGE	MISCELLANEOUS	ОТ	<1
6439	007	OJT-SS-FY	STI 2014	MISCELLANEOUS	ОТ	<1

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UPI	N UNIT	PREFIX	PROJECT NAME	PROJECT SCOPE	PHASE	EST COST (\$MILL
6439	005	OJT-SS-FY	STI 2012	MISCELLANEOUS	ОТ	<1
6439	006	OJT-SS-FY	STI 2013	MISCELLANEOUS	OT	<1
6439	004	OJT-SS-FY	STI 2011	MISCELLANEOUS	OT	<1
-000	023	SPR	PLANNING & RESEARCH 2013	MISCELLANEOUS	OT	>5
1000	021	SPR	PLANNING & RESEARCH 2011	MISCELLANEOUS	OT	>5
-000	022	SPR	PLANNING & RESEARCH 2012	MISCELLANEOUS	OT	1 TO 5
-000	024	SPR	PLANNING & RESEARCH 2014	MISCELLANEOUS	OT	1 TO 5
3181	006	SRTS	SAFE ROUTES TO SCHOOL PROGRAM	BIKE/PED FACILITIES	OT	<1
3181	004	SRTS	SAFE ROUTES TO SCHOOL PROGRAM	BIKE/PED FACILITIES	OT	<1
181	005	SRTS	SAFE ROUTES TO SCHOOL PROGRAM	BIKE/PED FACILITIES	OT	<1
181	007	SRTS	SAFE ROUTES TO SCHOOL PROGRAM	BIKE/PED FACILITIES	OT	<1
182	004	SRTS	SAFE RTE TO SCHOOL COORDINATOR	BIKE/PED FACILITIES	OT	<1
182	005	SRTS	SAFE RTE TO SCHOOL COORDINATOR	BIKE/PED FACILITIES	OT	<1
182	006	SRTS	SAFE RTE TO SCHOOL COORDINATOR	BIKE/PED FACILITIES	OT	<1
182	007	SRTS	SAFE RTE TO SCHOOL COORDINATOR	BIKE/PED FACILITIES	OT	<1
555	018	STPE	CTEP ENGINEERING PROG-FY 2012	MISCELLANEOUS	PE	<1
555	017	STPE	CTEP ENGINEERING PROG-FY 2011	MISCELLANEOUS	PE	<1
555	019	STPE	CTEP ENGINEERING PROG-FY 2013	MISCELLANEOUS	PE	<1
555	020	STPE	CTEP ENGINEERING PROG-FY 2014	MISCELLANEOUS	PE	<1
031	016	STPE	CTEP INSPECTION PROG-FY 2011	MISCELLANEOUS	CE	<1
031	017	STPE	CTEP INSPECTION PROG-FY 2012	MISCELLANEOUS	CE	<1
031	019	STPE	CTEP INSPECTION PROG-FY 2014	MISCELLANEOUS	CE	<1
031	018	STPE	CTEP INSPECTION PROG-FY 2013	MISCELLANEOUS	CE	<1
593	000	STPP-IM-STPS-STPX	OVERHEAD SIGN INSPECTION PROG	INTERCHANGE	PE	<1
330	015	STPRP	2012-RAILROAD SAFETY PROGRAM	RR CROSSING	ОТ	<1
330	017	STPRP	2014-RAILROAD SAFETY PROGRAM	RR CROSSING	ОТ	<1
330	016	STPRP	2013-RAILROAD SAFETY PROGRAM	RR CROSSING	ОТ	<1
3330	014	STPRP	2011-RAILROAD SAFETY PROGRAM	RR CROSSING	ОТ	<1

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UP	N UNIT	PREFIX	PROJECT NAME	PROJECT SCOPE	PHASE	EST COST (\$MILL
3929	007	STPRR	2012 RR XING CLOSURE PROGRAM	RR CROSSING	ОТ	<1
3929	006	STPRR	2011 RR XING CLOSURE PROGRAM	RR CROSSING	ОТ	<1
3929	009	STPRR	2014 RR XING CLOSURE PROGRAM	RR CROSSING	ОТ	<1
929	800	STPRR	2013 RR XING CLOSURE PROGRAM	RR CROSSING	ОТ	<1
2131	022	STPX	2014 SCHOOL SPEED LIMIT SIGNS	SIGNING - UPGRADE	CN	<1
131	021	STPX	2013 SCHOOL SPEED LIMIT SIGNS	SIGNING - UPGRADE	CN	<1
131	020	STPX	2012 SCHOOL SPEED LIMIT SIGNS	SIGNING - UPGRADE	CN	<1
2131	019	STPX	2011 SCHOOL SPEED LIMIT SIGNS	SIGNING - UPGRADE	CN	<1
203	020	STPX	2011 STP UTILITY FAST PROCESS	MISCELLANEOUS	IC,CE	<1
203	021	STPX	2012 STP UTILITY FAST PROCESS	MISCELLANEOUS	IC,CE	<1
203	022	STPX	2013 STP UTILITY FAST PROCESS	MISCELLANEOUS	IC,CE	<1
203	023	STPX	2014 STP UTILITY FAST PROCESS	MISCELLANEOUS	IC,CE	<1
420	010	STPX	2013 TRAINING PROGRAM	MISCELLANEOUS	ОТ	<1
420	800	STPX	2011 TRAINING PROGRAM	MISCELLANEOUS	ОТ	<1
420	009	STPX	2012 TRAINING PROGRAM	MISCELLANEOUS	ОТ	<1
420	011	STPX	2014 TRAINING PROGRAM	MISCELLANEOUS	OT	<1
594	009	STPX	2013 CONTROL OF OUTDOOR ADVING	MISCELLANEOUS	ОТ	<1
594	007	STPX	2011 CONTROL OF OUTDOOR ADVING	MISCELLANEOUS	ОТ	<1
594	010	STPX	2014 CONTROL OF OUTDOOR ADVING	MISCELLANEOUS	ОТ	<1
594	800	STPX	2012 CONTROL OF OUTDOOR ADVING	MISCELLANEOUS	ОТ	<1
367	010	STPX	2014-D1-WETLAND FEAS/MONIT	WETLANDS	ОТ	<1
367	007	STPX	2011-D1-WETLAND FEAS/MONIT	WETLANDS	ОТ	<1
367	009	STPX	2013-D1-WETLAND FEAS/MONIT	WETLANDS	ОТ	<1
367	800	STPX	2012-D1-WETLAND FEAS/MONIT	WETLANDS	ОТ	<1
368	007	STPX	2011 D2-WETLAND FEAS/MONIT	WETLANDS	ОТ	<1
368	009	STPX	2013 D2-WETLAND FEAS/MONIT	WETLANDS	ОТ	<1
368	008	STPX	2012 D2-WETLAND FEAS/MONIT	WETLANDS	ОТ	<1
3368	010	STPX	2014 D2-WETLAND FEAS/MONIT	WETLANDS	OT	<1

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UP	N UNIT	PREFIX	PROJECT NAME	PROJECT SCOPE	PHASE	EST COST (\$MILL
369	007	STPX	2011-D3-WETLAND FEAS/MONIT	WETLANDS	ОТ	<1
369	800	STPX	2012-D3-WETLAND FEAS/MONIT	WETLANDS	OT	<1
369	010	STPX	2014-D3-WETLAND FEAS/MONIT	WETLANDS	OT	<1
369	009	STPX	2013-D3-WETLAND FEAS/MONIT	WETLANDS	OT	<1
370	800	STPX	2012-D4-WETLAND FEAS/MONIT	WETLANDS	OT	<1
370	007	STPX	2011-D4-WETLAND FEAS/MONIT	WETLANDS	OT	<1
370	009	STPX	2013-D4-WETLAND FEAS/MONIT	WETLANDS	OT	<1
370	010	STPX	2014-D4-WETLAND FEAS/MONIT	WETLANDS	OT	<1
394	800	STPX	2012-D5-WETLAND FEAS/MONIT	WETLANDS	OT	<1
394	009	STPX	2013-D5-WETLAND FEAS/MONIT	WETLANDS	OT	<1
394	010	STPX	2014-D5-WETLAND FEAS/MONIT	WETLANDS	OT	<1
394	007	STPX	2011-D5-WETLAND FEAS/MONIT	WETLANDS	OT	<1
196	013	STPX	2013-FUEL TAX EVASION	MISCELLANEOUS	OT	<1
196	014	STPX	2014-FUEL TAX EVASION	MISCELLANEOUS	OT	<1
196	012	STPX	2012-FUEL TAX EVASION	MISCELLANEOUS	OT	<1
196	011	STPX	2011-FUEL TAX EVASION	MISCELLANEOUS	OT	<1
596	006	STPX	2013 VEGETATION MANGMNT PRGRM	LANDSCAPING	OT	<1
596	005	STPX	2012 VEGETATION MANGMNT PRGRM	LANDSCAPING	OT	<1
596	007	STPX	2014 VEGETATION MANGMNT PRGRM	LANDSCAPING	OT	<1
596	004	STPX	2011 VEGETATION MANGMNT PRGRM	LANDSCAPING	OT	<1
458	006	STPX	SYSTEM IMPACT REVIEW & INSPECT	MISCELLANEOUS	OT	<1
458	005	STPX	SYSTEM IMPACT REVIEW & INSPECT	MISCELLANEOUS	OT	<1
458	004	STPX	SYSTEM IMPACT REVIEW & INSPECT	MISCELLANEOUS	OT	<1
458	007	STPX	SYSTEM IMPACT REVIEW & INSPECT	MISCELLANEOUS	OT	<1
702	003	STPX	SAFETY MANAGEMENT PROGRAM(12)	MISCELLANEOUS	ОТ	1 TO 5
702	005	STPX	SAFETY MANAGEMENT PROGRAM(14)	MISCELLANEOUS	ОТ	1 TO 5
702	002	STPX	SAFETY MANAGEMENT PROGRAM(11)	MISCELLANEOUS	ОТ	1 TO 5
702	004	STPX	SAFETY MANAGEMENT PROGRAM(13)	MISCELLANEOUS	ОТ	1 TO 5

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UP	N UNIT	PREFIX	PROJECT NAME	PROJECT SCOPE	PHASE	EST COST (\$MILL)
6703	005	STPX	PAVEMENT MANAGEMENT SYSTEM(14)	MISCELLANEOUS	OT	<1
6703	003	STPX	PAVEMENT MANAGEMENT SYSTEM(12)	MISCELLANEOUS	OT	<1
6703	004	STPX	PAVEMENT MANAGEMENT SYSTEM(13)	MISCELLANEOUS	OT	<1
6703	002	STPX	PAVEMENT MANAGEMENT SYSTEM(11)	MISCELLANEOUS	OT	<1
6704	003	STPX	DEFLECTION TESTING PROGRAM(12)	MISCELLANEOUS	OT	<1
6704	002	STPX	DEFLECTION TESTING PROGRAM(11)	MISCELLANEOUS	OT	<1
6704	004	STPX	DEFLECTION TESTING PROGRAM(13)	MISCELLANEOUS	OT	<1
6704	005	STPX	DEFLECTION TESTING PROGRAM(14)	MISCELLANEOUS	OT	<1

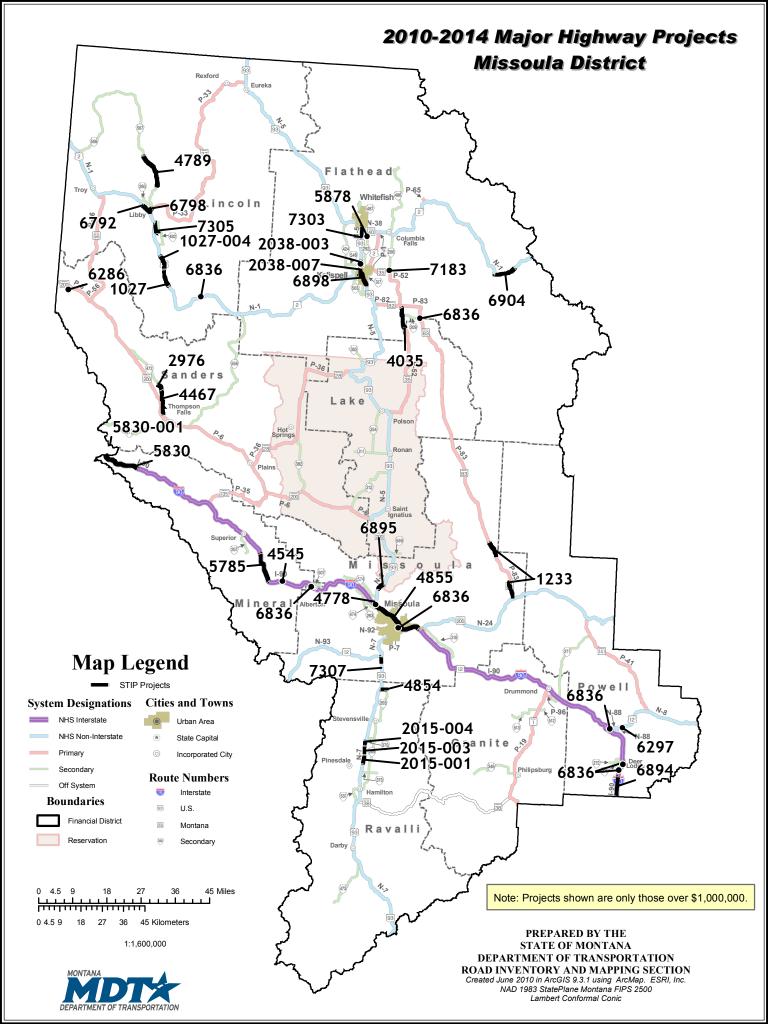
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# District 1 | Missoula



Doug Moeller
District Administrator—Missoula
P.O. Box 7039
Missoula, MT 59807-7039
(406) 523-5800





# MISSOULA DISTRICT 1 State of Montana Department of Transportation CONSTRUCTION PHASE HIGHWAY PROJECTS

FISCAL YEAR	UPN	UN	IIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	CONST COST (\$MILL)
2010	6836	000	*	ВН	BR DECK REHAB/REPAIR 10	I-90,MT-41,MT-88,S-209,S	185.10	0.00	BRIDGE DECK	>5
2010	7243	000		ВН	BRIDGE SCOUR I-90 MP 24	I-90	24.00	0.98	BANK STABILIZATION	<1
2013	5594	005		BH-IM	BRIDGE DECK PRESERV PROG 2012	I-90,MT-200,US-12,US-19	0.00	551.91	BRIDGE DECK	<1
2011	5594	003		BH-IM	BRIDGE DECK PRESERV PROG 2010	I-90,MT-200,US-12,US-19	0.00	551.91	BRIDGE DECK	<1
2012	5594	004		BH-IM	BRIDGE DECK PRESERV PROG 2011	I-90,MT-200,US-12,US-19	0.00	551.91	BRIDGE DECK	<1
2011	4545	000	*	BR	CLARK FORK - 7 KM E OF TARKIO	L-31-12	0.80	0.00	BRIDGE REPLACEMENT	1 TO 5
2014	6286	000	*	BR	CABINET GORGE-1 M W HERON	L-45-4	1.00	0.00	BRIDGE REPLACEMENT	>5
2010	6297	000	*	BR-MT	LTL BLACKFT RVR-3 M E-GARRISON	L-39-249	3.60	0.00	BRIDGE REPLACEMENT	<1
2014	4039	000		BR- STPP	THOMPSON RIVER-EAST	MT-200	55.90	0.90	BRIDGE REPLACEMENT	<1
2013	4854	000	*	BR- STPS	FLORENCE - EAST	S-203	9.86	2.10	BRIDGE REPLACEMENT	>5
2010	7191	000		CM	MSLA - SIGNAL OPTIMIZATION	U-8122, U-8107, U-8120, U	1.50	0.00	STUDY - CORRIDOR/TRA	<1
2010	7190	000		CM	MSLA - LED UPGRADES	U-8122, U-8128, P-7, N-7,	0.54	0.00	ADV FLASHER, LUMINAIF	<1
2011	6423	000		HSIP	SF079 FLASHER-S OF WHITEFISH	MT-40	0.90	0.19	SAFETY	<1
2014	6686	000		HSIP	SF 089 FLSHR N SWAN LK-JCT 209	MT-83	82.20	0.60	ADV FLASHER, LUMINAIF	<1
2012	7196	000		HSIP	SF 099 E OF PLAINS	MT-28	9.20	0.40	GUARDRAIL,SKID TREAT	<1
2013	6425	000		HSIP	SF079 LTING-FRTOWN-FLSH-W LOLO	I-90,US-12	89.20	1.30	SAFETY	<1
2013	6419	000		HSIP	SF079 SIG HEADS-COLUMBIA FALLS	N-1	136.30	0.20	INT UPGRADE/SIGNALS	<1
2014	6431	000		HSIP	SF079 S&C TWLT-MT 40	MT-40	3.00	0.50	MILL & FILL	<1
2012	7180	000		HSIP	SF 099 SE OF HELMVILLE	MT-141	24.30	0.30	SAFETY	<1
2013	7203	000		HSIP	SF 099 E OF POLSON	MT-35	2.90	0.66	SAFETY	<1
2012	7205	000		HSIP	SF 099 S OF SEELEY LAKE	MT-83	24.30	0.90	SAFETY	<1
2011	6429	000		HSIP	SF079 DELINS FRTOWN,STEVI	I-90,MT-200,S-269,US-93	89.20	7.70	SAFETY	<1
2013	6693	000		HSIP	SF089 WHITEFISH-KALSPLL GRDRL	US-2,US-93	144.80	0.48	GUARDRAIL,SKID TREAT	<1
2010	6677	000		HSIP	SF089 RAVALLI CNTY OFF-SYSTEM	L-41-7, L-41-367	8.90	0.10	SIGNING - NEW	<1
2012	7199	000		HSIP	SF 099 S OF BIGFORK	MT-35	27.70	0.41	SAFETY	<1
2014	6413	000		HSIP	SF079 APPR RCNST-S OF DRUMMOND	MT-1	62.70	0.46	INT IMPROVEMENTS	<1

\*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2010 STIP'

# MISSOULA DISTRICT 1 State of Montana Department of Transportation CONSTRUCTION PHASE HIGHWAY PROJECTS

FISCAL YEAR	UPN	UN	IIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	CONST COST (\$MILL)
2013	6081	000		HSIP	SF069-BLACK & BASS-S CORVALLIS	S-269	3.60	0.30	RECONSTRUCTION	<1
2012	7183	000	*	HSIP	SF 099 MT 35 JCT S-206	MT-35	45.00	0.50	RECONSTRUCTION	1 TO 5
2011	6428	000		HSIP	SF079 DELINS COLUMBIA FALLS	L-15-25	0.00	0.50	SAFETY	<1
2014	6671	000		HSIP	SF089 LAKE CO/POLSON OFF-SYSTM	M-96-123, M-91-220, L-24	5.55	0.10	GUARDRAIL,SKID TREAT	<1
2014	6737	000		HSIP	SF 089 RAVALLI CO GUARDRAIL	L-41-360, L-41-703	1.70	0.40	GUARDRAIL,SKID TREAT	<1
2012	7195	000		HSIP	SF 099 N OF POLSON	US-93	65.60	0.49	SAFETY	<1
2014	4855	000	*	IM	MISSOULA - E & W	I-90,MT-200,US-12,US-93	94.41	16.08	RECONSTRUCTION	1 TO 5
2011	6894	000	*	IM	DEER LODGE - RACETRACK	I-90	188.60	5.29	MILL & FILL	1 TO 5
2014	5830	000	*	IM	SALTESE-WEST	I-90	0.00	10.53	REHAB - MAJOR	>5
2011	5785	000	*	IM	LOZEAU-TARKIO STRUCTURES	I-90	53.72	8.08	BRIDGE REHAB	>5
2013	5830	001	*	IM	TAFT - WEST	I-90	0.00	5.71	REHAB - MAJOR	>5
2014	5594	006		IM-BH	BRIDGE DECK PRESERV PROG 2013	I-90,MT-200,US-12,US-19	0.00	551.91	BRIDGE DECK	<1
2010	2038	012		MT	KBP-US 93 BIKEPATH CONNECTION	US-93	108.49	0.00	RECONSTRUCTION	<1
2011	2038	007	*	MT	HUTTON RANCH PLAZA - KALISPELL	US-93	108.80	7.50	OVERLAY - ENGINEERE	1 TO 5
2010	6897	000		NH	LIBBY - SOUTH	US-2	33.30	4.65	CHIP SEAL	<1
2012	7303	000	*	NH	JCT MT 40 - SOUTH	N-5	122.40	3.01	MILL & FILL	1 TO 5
2012	6904	000	*	NH	JAVA - DEVIL CREEK	US-2	184.10	5.51	OVERLAY	1 TO 5
2011	6895	000	*	NH	EVARO HILL	MT-200,US-93	4.20	2.21	OVERLAY	1 TO 5
2010	6792	000	*	NH	LIBBY URBAN	US-2	29.90	3.50	MILL & FILL	1 TO 5
2011	1027	003		NH	SCHRIEBER MEADOWS WETLAND				WETLANDS	<1
2010	7073	000		NH	US 93 & TYLER WAY - LOLO	US-12,US-93	83.70	0.20	INT UPGRADE/SIGNALS	<1
2013	1027	004	*	NH	LIBBY CREEK-SOUTH	US-2	44.90	4.11	RECONSTRUCTION	>5
2012	7307	000	*	NH	LOLO - SOUTH	N-7	81.20	2.17	MILL & FILL	1 TO 5
2010	2015	001	*	NH	BEAR CREEK ROAD - SOUTH	US-93	53.71	2.62	RECONSTRUCTION	>5
2012	2015	003	*	NH	BEAR CREEK ROAD - NORTH	US-93	56.33	2.31	RECONSTRUCTION	>5
2010	4778	000	*	NH	JCT I-90 - NORTH	MT-200,US-93	0.11	0.70	RECONSTRUCTION	1 TO 5
2010	2015	004	*	NH	VICTOR URBAN	US-93	58.64	1.35	RECONSTRUCTION	>5
2011	6898	000	*	NH	WEST IDAHO ST	US-2	119.60	1.31	OVERLAY - CONCRETE	1 TO 5
*THES	SE PRO	IECTS	AR	E SHOWN	ON ACCOMPANYING MAP					

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2010 STIP'

# MISSOULA DISTRICT 1 State of Montana Department of Transportation CONSTRUCTION PHASE HIGHWAY PROJECTS

FISCAL YEAR	UPN	UNIT	PREFIX	( PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	CONST COST (\$MILL)
2012	1027	000 *	NH	SWAMP CREEK-EAST	US-2	49.00	4.80	RECONSTRUCTION	>5
2012	6012	000	NH	SIGNAL-CARTAGE RD/US 93-N MSLA	MT-200,US-93	0.40	0.20	INT UPGRADE/SIGNALS	>5 <1
2010	2038	000	NH	RESERVE DRIVE SOUTH-KALISPELL	S-548,US-93	115.37	0.20	RECONSTRUCTION	1 TO 5
2010	7363	000	NH- STPX- BR	NORTH SHORE WMA	3-340,03-93	113.37	0.00	WETLANDS	<1
2011	7322	000	RRS	RR XING-BROADWAY ST-MSLA	U-8128	0.16	0.00	RR CROSSING	<1
2011	7321	000	RRS	RR XING - MILWAUKEE AVE	S-272	0.15	0.00	RR CROSSING	<1
2011	7318	000	SRTS	ELEMENTARY SCHOOL SIDEWALKS-LOLO	US-12,US-93	83.39	0.10	BIKE/PED FACILITIES	<1
2011	7320	000	STPE	STEVENSVILLE STREETSCAPE	S-269	19.68	0.38	BIKE/PED FACILITIES	<1
2011	7292	000	STPE	COURTHOUSE L'SCAPE - THOMPSON FA				LANDSCAPING	<1
2011	7341	000	STPE	PRES GRANITE CO CRTHSE-PHILIPSBUR				HISTORIC PRESERVATIC	<1
2011	7267	000	STPE	EASTSIDE HWY PATH-CORVALLIS	S-269	5.94	0.10	BIKE/PED FACILITIES	<1
2011	5874	000	STPHS	2003-SAFETY IMPVT-NE FERNDALE	MT-83	87.60	0.51	SAFETY	<1
2010	6056	000	STPHS	SF069-CONRAD DR-E OF KALISPELL	S-317	2.80	1.00	RECONSTRUCTION	<1
2011	5873	000	STPHS	2003-SAFETY IMPVT-DESMET INTCH	MT-200,US-93	0.00	0.50	SAFETY	<1
2014	5866	000	STPHS	2003-SIGNING/GDRAIL-RAVALLI CO	L-41-7, L-41-90, L-41-475	4.00	1.00	SAFETY	<1
2011	6082	000	STPHS	SF069-ITS-E OF HENDERSON	I-90	23.00	3.02	SAFETY	<1
2013	5364	000	STPHS	2002-GUARDRAIL-W OF ST REGIS	I-90	26.00	0.70	GUARDRAIL,SKID TREAT	<1
2013	5878	000 *	STPHS	2003-SAFETY IMPVT-S WHITEFISH	S-292	7.80	0.50	RECONSTRUCTION	1 TO 5
2014	5858	000	STPHS	2003-SIGNING/GDRAIL-LINCOLN CO	L-27-205, L-27-463, L-27-	1.70	1.32	SAFETY	<1
2013	5879	000	STPHS	2003-TURN LANES-S OF LAKESIDE	US-93	96.00	1.49	INT IMPROVEMENTS	<1
2013	5871	000	STPHS	2003-SAFETY IMPVT-SW OF MSLA	L-32-116	2.50	0.40	RECONSTRUCTION	<1
2011	6605	000	STPP	ROCK SCALING 20 M-N ST REGIS	MT-135	20.30	0.00	ROCK SCALING	<1
2010	6798	000	STPP	CALIFORNIA ST - LIBBY	MT-37	0.00	1.20	MILL & FILL	1 TO 5
2011	6911	000	STPP	GEORGETOWN - PHILIPSBURG	MT-1	26.90	11.56	CHIP SEAL	<1
2011	6606	000	STPP	SLIDE E OF NOXON	MT-200	15.50	1.52	SLIDE CORRECTION	<1
2012	6915	000	STPP	INEZ - NORTH	MT-83	23.10	8.38	CHIP SEAL	<1

\*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2010 STIP'

# MISSOULA DISTRICT 1 State of Montana Department of Transportation CONSTRUCTION PHASE HIGHWAY PROJECTS

FISCA YEAR	L UPN	UN	IIT	PREFI	X PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	CONST COST (\$MILL)
2013	4035	000	*	STPP	BIGFORK - N & S	MT-35	27.00	6.14	RECONSTRUCTION	>5
2012	6914	000		STPP	SEELEY LAKE - NORTH	MT-83	14.70	8.36	CHIP SEAL	<1
2010	6317	000		STPRP	RR XING-S OF STEVENSVILLE	L-41-310	0.27	0.00	RR CROSSING	<1
2012	4789	000	*	STPS	11 KM NORTH OF LIBBY-NORTH	S-567	6.73	9.99	REHAB	1 TO 5
2011	6917	000		STPS	N OF HAMILTON - NORTH	S-269	4.80	3.68	CHIP SEAL	<1
2012	7306	000		STPS	SUPERIOR - SE	S-257	0.00	5.25	CHIP SEAL	<1
2012	7304	000		STPS	POLSON URBAN	S-354	0.30	0.50	OVERLAY	<1
2012	7305	000	*	STPS	AIRPORT RD - LIBBY	S-482	0.00	3.43	OVERLAY	1 TO 5
2010	4467	000	*	STPS	2 KM N OF JCT MT 200-NORTH	S-472	1.30	6.80	RECONSTRUCTION	>5
2010	2976	000	*	STPS	BLUE SLIDE ROAD	S-472	8.10	2.30	OVERLAY - ENGINEERE	1 TO 5
2010	6918	000		STPS	STEVENSVILLE - NORTH	S-203	0.00	3.90	CHIP SEAL	<1

\*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2010 STIP'



# State of Montana Department of Transportation MISSOULA DISTRICT 1 HIGHWAY PROJECTS PRELIMINARY ENGINEERING PHASE

12-JUL-2010

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FISCAI YEAR	L UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJ LENG		PROJECT SCOPE	EST PE COST (\$MILL)
2010	5594	004	BH-IM	BRIDGE DECK PRESERV PROG 2011	I-90,MT-200,US-12,US-	-19	0.00	551.91	BRIDGE DECK	<1
2010	5594	003	BH-IM	BRIDGE DECK PRESERV PROG 2010	I-90,MT-200,US-12,US-	-19	0.00	551.91	BRIDGE DECK	<1
2010	5594	005	BH-IM	BRIDGE DECK PRESERV PROG 2012	I-90,MT-200,US-12,US-	-19	0.00	551.91	BRIDGE DECK	<1
2010	6296	000	BR	BITTERROOT RIVER-W OF MISSOULA	L-32-101		0.10	0.00	BRIDGE REPLACEMENT	<1
2010	7204	000	HSIP	SF 099 E OF IDAHO BORDER	N-93		10.10	1.30	SAFETY	<1
2010	7210	000	HSIP	SF 099 W OF TROY JCT S-508	N-1		3.50	0.48	SAFETY	<1
2010	7180	000	HSIP	SF 099 SE OF HELMVILLE	MT-141		24.30	0.30	SAFETY	<1
2010	7211	000	HSIP	SF 099 W OF ST REGIS	I-90		28.20	0.70	SAFETY	<1
2010	7199	000	HSIP	SF 099 S OF BIGFORK	MT-35		27.70	0.41	SAFETY	<1
2010	7183	000	HSIP	SF 099 MT 35 JCT S-206	MT-35		45.00	0.50	RECONSTRUCTION	<1
2010	7196	000	HSIP	SF 099 E OF PLAINS	MT-28		9.20	0.40	GUARDRAIL,SKID TREAT,BR	<1
2010	7205	000	HSIP	SF 099 S OF SEELEY LAKE	MT-83		24.30	0.90	SAFETY	<1
2010	7195	000	HSIP	SF 099 N OF POLSON	US-93		65.60	0.49	SAFETY	<1
2010	7203	000	HSIP	SF 099 E OF POLSON	MT-35		2.90	0.66	SAFETY	<1
2010	5594	006	IM-BH	BRIDGE DECK PRESERV PROG 2013	I-90,MT-200,US-12,US-	-19	0.00	551.91	BRIDGE DECK	<1
2010	7303	000	NH	JCT MT 40 - SOUTH	N-5		122.40	3.01	MILL & FILL	<1
2010	7307	000	NH	LOLO - SOUTH	N-7		81.20	2.17	MILL & FILL	<1
2010	7363	000	NH- STPX- BR	NORTH SHORE WMA					WETLANDS	<1
2010	7321	000	RRS	RR XING - MILWAUKEE AVE	S-272		0.15	0.00	RR CROSSING	<1
2010	7322	000	RRS	RR XING-BROADWAY ST-MSLA	U-8128		0.16	0.00	RR CROSSING	<1
2010	7318	000	SRTS	ELEMENTARY SCHOOL SIDEWALKS-LOLO	US-12,US-93		83.39	0.10	BIKE/PED FACILITIES	<1
2010	7341	000	STPE	PRES GRANITE CO CRTHSE-PHILIPSBURG					HISTORIC PRESERVATION	<1
2010	7320	000	STPE	STEVENSVILLE STREETSCAPE	S-269		19.68	0.38	BIKE/PED FACILITIES	<1
2010	7267	000	STPE	EASTSIDE HWY PATH-CORVALLIS	S-269		5.94	0.10	BIKE/PED FACILITIES	<1
2010	6317	000	STPRP	RR XING-S OF STEVENSVILLE	L-41-310		0.27	0.00	RR CROSSING	<1
2010	7306	000	STPS	SUPERIOR - SE	S-257		0.00	5.25	CHIP SEAL	<1
2010	7304	000	STPS	POLSON URBAN	S-354		0.30	0.50		<1
2010	7305	000	STPS	AIRPORT RD - LIBBY	S-482		0.00	3.43	OVERLAY	<1

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2010 STIP'



## State of Montana Department of Transportation MISSOULA DISTRICT 1 HIGHWAY PROJECTS RIGHT-OF-WAY PHASE

12-JUL-2010 Page: 1

**EST** RW COST **FISCAL REF PROJECT** (\$MILL) YEAR **UPN UNIT** PREFIX **PROJECT NAME PROJECT LOCATION** POINT LENGTH **PROJECT SCOPE** CLARK FORK-SW OF PARADISE 2010 6337 000 BH MT-135 12.26 0.00 BRIDGE DECK <1 2013 6848 000 BH SWAN RIVER-5M E BIG FORK S-209 4.60 0.71 **BRIDGE REHAB** <1 L-45-4 6286 000 BR CABINET GORGE-1 M W HERON 1.00 0.00 BRIDGE REPLACEMENT 2012 <1 2014 6850 000 BR FLATHEAD RIVER-3M NW BIG FORK MT-82 5.10 0.94 BRIDGE REPLACEMENT <1 000 6851 BR ABANDON RR-8M S DEER LODGE X-81011 7.60 BRIDGE REPLACEMENT 2011 0.00 <1 2013 6849 000 BR DEER LICK CR-6M E WEST GLACIER N-1 161.14 0.00 **BRIDGE REPLACEMENT** <1 2012 4039 000 BR-THOMPSON RIVER-EAST MT-200 55.90 0.90 BRIDGE REPLACEMENT <1 STPP 4854 000 BR-FLORENCE - EAST S-203 9.86 BRIDGE REPLACEMENT 1 TO 5 2011 2.10 **STPS** 2011 6081 000 **HSIP** SF069-BLACK & BASS-S CORVALLIS S-269 3.60 0.30 RECONSTRUCTION <1 2012 6413 000 **HSIP** SF079 APPR RCNST-S OF DRUMMOND MT-1 62.70 0.46 INT IMPROVEMENTS <1 2012 6425 000 **HSIP** SF079 LTING-FRTOWN-FLSH-W LOLO I-90.US-12 89.20 1.30 SAFETY <1 2012 7183 000 **HSIP** SF 099 MT 35 JCT S-206 MT-35 45.00 0.50 RECONSTRUCTION <1 6423 000 **HSIP** SF079 FLASHER-S OF WHITEFISH MT-40 0.90 SAFETY 2010 0.19 <1 2013 6431 000 **HSIP** SF079 S&C TWLT-MT 40 MT-40 3.00 0.50 MILL & FILL <1 6419 000 **HSIP** SF079 SIG HEADS-COLUMBIA FALLS N-1 136.30 0.20 INT UPGRADE/SIGNALS 2012 <1 2012 4855 000 IM MISSOULA - E & W I-90,MT-200,US-12,US-16.08 RECONSTRUCTION 94.41 <1 93 US-93 RECONSTRUCTION 2010 1744 013 MT **RONAN - URBAN** 45.10 3.16 >5 7073 000 US-12,US-93 83.70 0.20 2011 NH US 93 & TYLER WAY - LOLO INT UPGRADE/SIGNALS <1 US 2 & HILLTOP-COLUMBIA FALLS US-2 2012 7070 000 NH 134.80 0.30 INT UPGRADE/SIGNALS <1 2012 2017 001 US-93 128.45 RECONSTRUCTION 1 TO 5 NH KARROW TO MOUNTAINSIDE 1.22 2012 7074 000 NH MT 200 & OLD HWY 10 - BONNER MT-200 0.20 0.30 INT UPGRADE/SIGNALS <1 2014 1012 003 NH COURTHOUSE COUPLET-KALISPELL US-93 111.62 0.31 MILL & FILL <1 002 US-93 2013 2017 NH **MOUNTAINSIDE TO MP 133** 129.66 3.36 RECONSTRUCTION >5 US-2 2011 7069 000 NH US 2 & 12TH AVE-COLUMBIA FALLS 135.80 0.19 INT UPGRADE/SIGNALS <1 003 RECONSTRUCTION 1 TO 5 2010 2038 NH RESERVE DRIVE SOUTH-KALISPELL S-548,US-93 115.37 0.00

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2010 STIP'



# State of Montana Department of Transportation MISSOULA DISTRICT 1 HIGHWAY PROJECTS RIGHT-OF-WAY PHASE

12-JUL-2010

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FISCAL YEAR		N UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
2014	5071	000	NH	NORTH OF DESMET INTCH	MT-200,US-93	1.10	3.19	REHAB	<1
2010	2015	001	NH	BEAR CREEK ROAD - SOUTH	US-93	53.71	2.62	RECONSTRUCTION	1 TO 5
2014	4773	000	NH-BR	KALISPELL-WEST	US-2	110.00	9.61	BRIDGE REPLACEMENT	<1
2010	6406	000	STPE	BIKE-PED PATH-LOLO	US-12			BIKE/PED FACILITIES	<1
2012	5866	000	STPHS	2003-SIGNING/GDRAIL-RAVALLI CO	L-41-7, L-41-90, L-41- 475, M-53-39, L-41-809	4.00	1.00	SAFETY	<1
2011	5871	000	STPHS	2003-SAFETY IMPVT-SW OF MSLA	L-32-116	2.50	0.40	RECONSTRUCTION	<1
2011	5879	000	STPHS	2003-TURN LANES-S OF LAKESIDE	US-93	96.00	1.49	INT IMPROVEMENTS	<1
2012	5858	000	STPHS	2003-SIGNING/GDRAIL-LINCOLN CO	L-27-205, L-27-463, L- 27-402, L-27-409	1.70	1.32	SAFETY	<1
2011	2014	001	STPP	EDDY-EAST	MT-200	62.16	2.75	RECONSTRUCTION	<1
2010	6605	000	STPP	ROCK SCALING 20 M-N ST REGIS	MT-135	20.30	0.00	ROCK SCALING	<1
2013	4035	000	STPP	BIGFORK - N & S	MT-35	27.00	6.14	RECONSTRUCTION	>5
2010	6606	000	STPP	SLIDE E OF NOXON	MT-200	15.50	1.52	SLIDE CORRECTION	<1
2013	7071	000	STPP	US 2 & SPRING CREEK/SUNSET	US-2	123.80	0.40	INT UPGRADE/SIGNALS	<1
2014	6138	000	STPS	NORTH OF STEVENSVILLE-NORTH	S-203	4.40	5.50	REHAB - MAJOR	<1
2011	4789	000	STPS	11 KM NORTH OF LIBBY-NORTH	S-567	6.73	9.99	REHAB	1 TO 5
2013	6137	000	STPS	HUSON-EAST	S-574	0.00	10.96	REHAB - MAJOR	<1
2011	4128	000	STPU	RUSSELL ST - MISSOULA	U-8105	1.50	1.52	RECONSTRUCTION	1 TO 5

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2010 STIP'



# State of Montana Department of Transportation MISSOULA DISTRICT 1 HIGHWAY PROJECTS INCIDENTAL CONSTRUCTION PHASE

12-JUL-2010

Page: 1

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2014	6848	000	ВН	SWAN RIVER-5M E BIG FORK	S-209	4.60	0.71	BRIDGE REHAB	<1
2010	6337	000	ВН	CLARK FORK-SW OF PARADISE	MT-135	12.26	0.00	BRIDGE DECK	<1
2011	6851	000	BR	ABANDON RR-8M S DEER LODGE	X-81011	7.60	0.00	BRIDGE REPLACEMENT	<1
2013	6286	000	BR	CABINET GORGE-1 M W HERON	L-45-4	1.00	0.00	BRIDGE REPLACEMENT	<1
2014	6849	000	BR	DEER LICK CR-6M E WEST GLACIER	N-1	161.14	0.00	BRIDGE REPLACEMENT	<1
2013	6850	000	BR	FLATHEAD RIVER-3M NW BIG FORK	MT-82	5.10	0.94	BRIDGE REPLACEMENT	<1
2010	6297	000	BR-MT	LTL BLACKFT RVR-3 M E-GARRISON	L-39-249	3.60	0.00	BRIDGE REPLACEMENT	<1
2013	4039	000	BR- STPP	THOMPSON RIVER-EAST	MT-200	55.90	0.90	BRIDGE REPLACEMENT	<1
2012	4854	000	BR- STPS	FLORENCE - EAST	S-203	9.86	2.10	BRIDGE REPLACEMENT	<1
2010	6423	000	HSIP	SF079 FLASHER-S OF WHITEFISH	MT-40	0.90	0.19	SAFETY	<1
2012	6081	000	HSIP	SF069-BLACK & BASS-S CORVALLIS	S-269	3.60	0.30	RECONSTRUCTION	<1
2010	6429	000	HSIP	SF079 DELINS FRTOWN,STEVI	I-90,MT-200,S-269,US-93	89.20	7.70	SAFETY	<1
2012	7183	000	HSIP	SF 099 MT 35 JCT S-206	MT-35	45.00	0.50	RECONSTRUCTION	<1
2013	6413	000	HSIP	SF079 APPR RCNST-S OF DRUMMOND	MT-1	62.70	0.46	INT IMPROVEMENTS	<1
2010	6428	000	HSIP	SF079 DELINS COLUMBIA FALLS	L-15-25	0.00	0.50	SAFETY	<1
2010	6686	000	HSIP	SF 089 FLSHR N SWAN LK-JCT 209	MT-83	82.20	0.60	ADV FLASHER, LUMINAIRE	<1
2013	6431	000	HSIP	SF079 S&C TWLT-MT 40	MT-40	3.00	0.50	MILL & FILL	<1
2012	6425	000	HSIP	SF079 LTING-FRTOWN-FLSH-W LOLO	I-90,US-12	89.20	1.30	SAFETY	<1
2012	6419	000	HSIP	SF079 SIG HEADS-COLUMBIA FALLS	N-1	136.30	0.20	INT UPGRADE/SIGNALS	<1
2011	6693	000	HSIP	SF089 WHITEFISH-KALSPLL GRDRL	US-2,US-93	144.80	0.48	GUARDRAIL,SKID TREAT,BR	<1
2013	4855	000	IM	MISSOULA - E & W	I-90,MT-200,US-12,US-93	94.41	16.08	RECONSTRUCTION	<1
2014	1744	013	MT	RONAN - URBAN	US-93	45.10	3.16	RECONSTRUCTION	1 TO 5
2010	6898	000	NH	WEST IDAHO ST	US-2	119.60	1.31	OVERLAY - CONCRETE	<1
2010	6897	000	NH	LIBBY - SOUTH	US-2	33.30	4.65	CHIP SEAL	<1
2011	2017	000	NH	WHITEFISH-WEST	US-93	127.80	5.20	RECONSTRUCTION	1 TO 5

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2010 STIP'

# State of Montana Department of Transportation MISSOULA DISTRICT 1 HIGHWAY PROJECTS INCIDENTAL CONSTRUCTION PHASE

12-JUL-2010

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FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION		PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2011	6895	000	NH	EVARO HILL	MT-200,US-93	4.20	2.21	OVERLAY	<1
2011	7070	000	NH	US 2 & HILLTOP-COLUMBIA FALLS	US-2	134.80	0.30	INT UPGRADE/SIGNALS	<1
2014	2017	002	NH	MOUNTAINSIDE TO MP 133	US-93	129.66	3.36	RECONSTRUCTION	<1
2011	7073	000	NH	US 93 & TYLER WAY - LOLO	US-12,US-93	83.70	0.20	INT UPGRADE/SIGNALS	<1
2012	7074	000	NH	MT 200 & OLD HWY 10 - BONNER	MT-200	0.20	0.30	INT UPGRADE/SIGNALS	<1
2014	1012	003	NH	COURTHOUSE COUPLET-KALISPELL	US-93	111.62	0.31	MILL & FILL	<1
2013	2017	001	NH	KARROW TO MOUNTAINSIDE	US-93	128.45	1.22	RECONSTRUCTION	1 TO 5
2011	7069	000	NH	US 2 & 12TH AVE-COLUMBIA FALLS	US-2	135.80	0.19	INT UPGRADE/SIGNALS	<1
2012	2038	002	NH	US 2 NORTH-KALISPELL	N-5			RECONSTRUCTION	<1
2014	4773	000	NH-BR	KALISPELL-WEST	US-2	110.00	9.61	BRIDGE REPLACEMENT	<1
2013	5858	000	STPHS	2003-SIGNING/GDRAIL-LINCOLN CO	L-27-205, L-27-463, L-27-	1.70	1.32	SAFETY	<1
2010	5873	000	STPHS	2003-SAFETY IMPVT-DESMET INTCH	MT-200,US-93	0.00	0.50	SAFETY	<1
2012	5364	000	STPHS	2002-GUARDRAIL-W OF ST REGIS	I-90	26.00	0.70	GUARDRAIL,SKID TREAT,BR	<1
2012	5871	000	STPHS	2003-SAFETY IMPVT-SW OF MSLA	L-32-116	2.50	0.40	RECONSTRUCTION	<1
2010	6078	000	STPHS	SF069-CONRAD DR/SHADY LN-KAL	S-317	3.80	0.30	INT IMPROVEMENTS	<1
2013	5866	000	STPHS	2003-SIGNING/GDRAIL-RAVALLI CO	L-41-7, L-41-90, L-41-475	4.00	1.00	SAFETY	<1
2012	5879	000	STPHS	2003-TURN LANES-S OF LAKESIDE	US-93	96.00	1.49	INT IMPROVEMENTS	<1
2010	5874	000	STPHS	2003-SAFETY IMPVT-NE FERNDALE	MT-83	87.60	0.51	SAFETY	<1
2010	6056	000	STPHS	SF069-CONRAD DR-E OF KALISPELL	S-317	2.80	1.00	RECONSTRUCTION	<1
2014	4035	000	STPP	BIGFORK - N & S	MT-35	27.00	6.14	RECONSTRUCTION	1 TO 5
2013	7071	000	STPP	US 2 & SPRING CREEK/SUNSET	US-2	123.80	0.40	INT UPGRADE/SIGNALS	<1
2010	6798	000	STPP	CALIFORNIA ST - LIBBY	MT-37	0.00	1.20	MILL & FILL	<1
2011	6606	000	STPP	SLIDE E OF NOXON	MT-200	15.50	1.52	SLIDE CORRECTION	<1
2010	6605	000	STPP	ROCK SCALING 20 M-N ST REGIS	MT-135	20.30	0.00	ROCK SCALING	<1
2012	2014	001	STPP	EDDY-EAST	MT-200	62.16	2.75	RECONSTRUCTION	<1
2014	6137	000	STPS	HUSON-EAST	S-574	0.00	10.96	REHAB - MAJOR	1 TO 5
2012	4789	000	STPS	11 KM NORTH OF LIBBY-NORTH	S-567	6.73	9.99	REHAB	<1

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2010 STIP'

# State of Montana Department of Transportation MISSOULA DISTRICT 1 HIGHWAY PROJECTS INCIDENTAL CONSTRUCTION PHASE

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FISCAI YEAR	L UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION		PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2012	4128	000	STPU	RUSSELL ST - MISSOULA	U-8105	1.50	1.52	RECONSTRUCTION	1 TO 5
2012	7072	000	STPX	WEST BROADWAY & AIRWAY BLVD	X-32758	3.40	0.20	INT UPGRADE/SIGNALS	<1

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2010 STIP'



# State of Montana Department of Transportation MISSOULA DISTRICT 1 HIGHWAY PROJECTS OTHER PHASE

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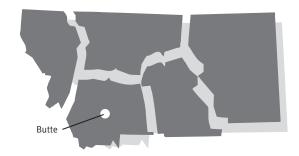
2010 6680 000 HSIP SF089 KALISPELL S SFTY IMPRVNT MT-28,MT-35,US-93	REF N POINT	PROJECT LENGTH	PROJECT SCOPE	OT COST (\$MILL)
2010 0000 000 11011 01000 1112101 222 0 01 11 11111 11111 11111	94.50	0.20	SIGNING - NEW	<1
2010 6428 000 HSIP SF079 DELINS COLUMBIA FALLS L-15-25	0.00	0.50	SAFETY	<1
2010 6671 001 HSIP SF089 SKYLINE S PABLO CANAL L-24-239, L-24-199, L-24-233	2.95	1.68	SIGNING - NEW	<1
2010 6681 000 HSIP SF089 KALISPELL N SFTY IMPRVNT N-1, N-5	114.00	0.60	SIGNING - NEW	<1
2010 1027 003 NH SCHRIEBER MEADOWS WETLAND			WETLANDS	<1
2010 7257 000 NH LOST TRAIL REST AREA - REHAB US-93	0.00	0.00	MISCELLANEOUS	<1

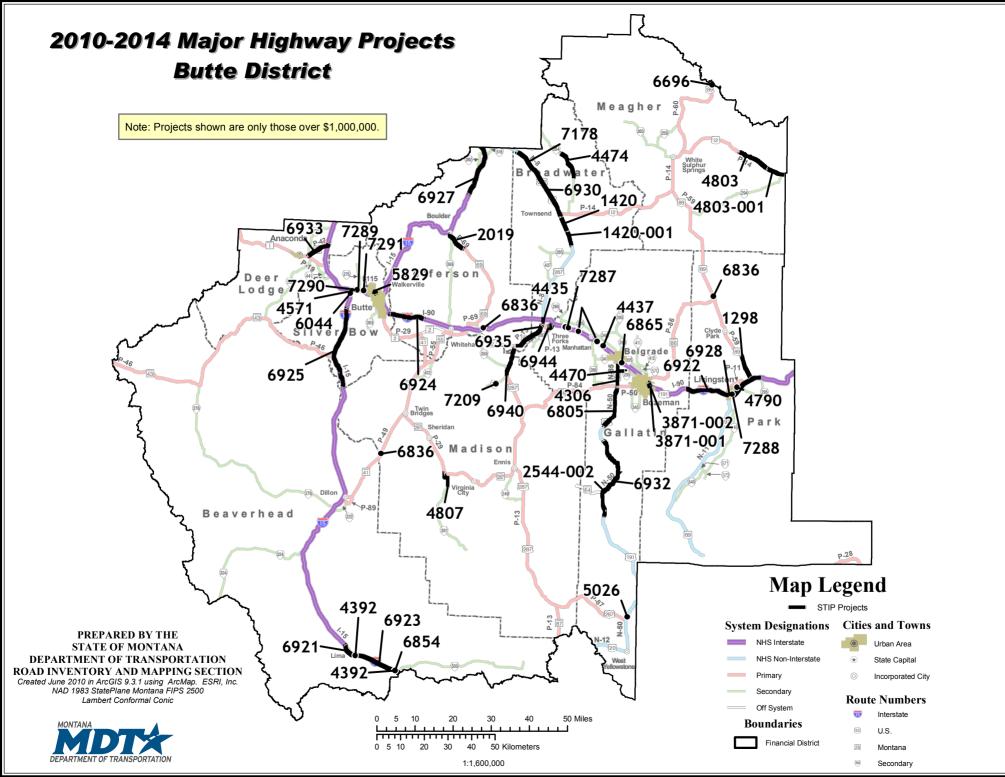
Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2010 STIP'

# District 2 Butte



Jeff Ebert
Department of Transportation
District Administrator—Butte
P.O. Box 3068
Butte, MT 59702-3068
(406) 494-9625





## BUTTE DISTRICT 2 State of Montana Department of Transportation CONSTRUCTION PHASE HIGHWAY PROJECTS

FISCAL YEAR	UPN	UN	IT	PREFIX	C PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	CONST COST (\$MILL)
2011	7287	000	*	ВН	LOGAN AREA 190 BRIDGE DECKS	I-90	279.50	0.00	BRIDGE DECK	>5
2014	6854	000	*	BR	SEP UPRR-1 M N MONIDA	I-35	1.45	0.20	BRIDGE REPLACEMENT	>5 >5
2012	4790	000	*	BR	YELLOWSTONE R-NE OF LIVINGSTON	P-11	55.94	0.00	BRIDGE REPLACEMENT	>5
2010	4919	000		CM- STPU	DEWEY BLVD EXTENSION-BUTTE	U-1821	0.00	0.27	RECONSTRUCTION	<1
2011	6420	000		HSIP	SF079 TURN BAY-E OF ANACONDA	MT-1	6.50	0.50	INT IMPROVEMENTS	<1
2013	7184	000		HSIP	SF 099 E OF BOZEMAN	I-90,US-191	324.40	0.20	SLOPE FLATTENING	<1
2014	6692	000		HSIP	SF089 S MANHATTAN GRDRL,STRIP	S-288	4.20	0.90	GUARDRAIL,SKID TREAT	<1
2012	7197	000		HSIP	SF 099 S OF WHITE SULPHUR SP	US-12	28.00	0.30	SAFETY	<1
2014	7209	000	*	HSIP	SF 099 E OF PONY	S-283	3.60	0.30	RECONSTRUCTION	1 TO 5
2013	7193	000		HSIP	SF 099 N OF BUTTE	I-15	142.50	13.16	SAFETY	<1
2014	6698	000		HSIP	SF089 E OF MONTANA CITY-GURDRL	S-518	1.70	0.40	GUARDRAIL,SKID TREAT	<1
2014	6696	000	*	HSIP	SF089 KING'S HILL S GUARDRAIL	US-89	27.40	0.70	GUARDRAIL,SKID TREAT	1 TO 5
2014	6678	000		HSIP	SF089 GALLATIN CNTY OFF-SYSTEM	L-16-877, L-16-703	0.70	0.20	SIGNING - NEW	<1
2014	6689	000		HSIP	SF089 LGHTNG SIGNING THORPE RD	U-601	2.00	0.10	INT UPGRADE/SIGNALS	<1
2013	7188	000		HSIP	SF 099 PIPESTONE PASS	MT-2	71.60	0.81	SAFETY	<1
2014	6683	000		HSIP	SF089 BUTTE DIST SFTY IMPRVNTS	S-359, I-90, P-55, I-15, S-	14.00	0.50	SIGNING - NEW	<1
2014	7178	000	*	HSIP-NH	SF 099 JCT FILSON/QUARTER CRCL	US-12,US-287	60.50	0.70	RECONSTRUCTION	1 TO 5
2013	4392	000	*	IM	MONIDA-LIMA SEISMIC RETROFIT	I-15	1.57	0.00	BRIDGE REPLACEMENT	>5
2012	3871	002	*	IM	W BOZEMAN INTERCHANGE-BOZEMAN	I-90	306.60	1.40	BRIDGE REPLACEMENT	>5
2011	6926	000		IM	BOZEMAN - E & W	I-90	301.30	5.90	CHIP SEAL	<1
2010	7290	000	*	IM	ROCKER INTERCH. IMPROVEMENTS	I-15	122.20	0.40	INT IMPROVEMENTS	1 TO 5
2010	6923	000	*	IM	MONIDA - LIMA (NB)	I-15	0.00	17.10	OVERLAY	>5
2011	6925	000	*	IM	DIVIDE - N & S	I-15	93.50	22.27	CHIP SEAL	1 TO 5
2010	7289	000	*	IM	ROCKER-EB CLIMBING LANE	I-15	122.50	1.40	RECONSTRUCTION	>5
2010	7291	000	*	IM	NEVERSWEAT RR-BR REMOVAL	I-15	123.90	0.20	BRIDGE REPLACEMENT	1 TO 5
2011	6386	000		IM	I-90 EROSION REPAIR	I-90	230.50	0.70	BANK STABILIZATION	<1
2013	4571	000	*	IM	NISSLER INTERCHANGE	I-15	120.69	0.00	RECONSTRUCTION	1 TO 5

\*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2010 STIP'

## BUTTE DISTRICT 2 State of Montana Department of Transportation CONSTRUCTION PHASE HIGHWAY PROJECTS

FISCAL YEAR	UPN	UN	IT	PREFIX	C PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	CONST COST (\$MILL)
2013	3871	001	*	IM	BOZEMAN STRUCTURES	I-90	306.60	1.40	BRIDGE REHAB	1 TO 5
2014	6865	000	*	IM	AMSTERDAM ROAD/I 90 EB ON-RAMP	I-90	297.70	0.50	INT IMPROVEMENTS	1 TO 5
2019	6922	000	*	IM	BOZEMAN HILL - E & W	I-90,US-191	318.40	12.34	MILL & FILL	>5
2011	6927	000	*	IM	JEFFERSON CITY - HELENA	I-15	175.50	14.49	CHIP SEAL	1 TO 5
2010	7332	000		IM	MELROSE-DIVERSION STRUCTURE	I-15	94.50	0.10	MISCELLANEOUS	<1
2010	6921	000	*	IM	MONIDA - LIMA (SB)	I-15	0.00	17.10	OVERLAY	>5
2011	6924	000	*	IM	HOMESTAKE PASS - E & W	I-90	230.30	9.70	MILL & FILL	1 TO 5
2011	6928	000	*	IM	LIVINGSTON - E & W	I-90,US-191,US-89	330.70	10.30	CHIP SEAL	1 TO 5
2011	4435	000	*	IM- STPHS	TURN BAY-W THREE FORKS INTCH	US-287	107.12	1.73	BRIDGE REPLACEMENT	1 TO 5
2011	6636	000	*	MT	ADLC PARKS & TRAILS PROJECT				MISCELLANEOUS	1 TO 5
2010	6044	000		MT	SILICON MTN TECH PARK & PORT	L-47-534	0.20	0.48	BRIDGE REPLACEMENT	1 TO 5
2011	6932	000	*	NH	BIG SKY - NORTH	US-191	48.40	13.07	MILL & FILL	1 TO 5
2010	1420	001	*	NH	TOWNSEND-SOUTH PASSING LANES	US-287	82.40	3.92	RECONSTRUCTION	>5
2011	4306	000	*	NH	FOUR CORNERS - NORTH	MT-85	0.00	6.14	RECONSTRUCTION	>5
2010	6931	000		NH	JCT S-284 - E & W	US-12,US-287	54.50	2.60	CHIP SEAL	<1
2011	1420	000	*	NH	TOWNSEND-SOUTH	US-287	78.10	4.32	RECONSTRUCTION	>5
2011	6929	000		NH	TOSTON - NORTH	US-287	86.30	2.20	MILL & FILL	<1
2010	6930	000	*	NH	WINSTON - TOWNSEND	US-12,US-287	57.10	20.97	OVERLAY	1 TO 5
2012	6805	000	*	NH	N GALLATIN CANYON-FOUR CORNERS	US-191	70.20	11.70	MILL & FILL	1 TO 5
2012	2544	002	*	NH	TURN LANES-GALLATIN CANYON	US-191	41.50	24.51	SAFETY	>5
2010	7020	000		RRP- RRS	RR XING-BENCH RD-THREE FORKS	L-16-405	0.47	0.00	RR CROSSING	<1
2011	7339	000		STPE	SIDEWALKS-BUTTE				BIKE/PED FACILITIES	<1
2010	7084	000		STPE	COURTHOUSE PRESERV - ANACONDA				HISTORIC PRESERVATIC	<1
2010	6991	000		STPE	BIKE/PED PATH-DILLON				BIKE/PED FACILITIES	<1
2011	7216	000		STPE	BEAR CREEK SCH REHAB-CAMERON				HISTORIC PRESERVATIC	<1
2012	4437	000	*	STPHS	SAFETY IMPVMNT-E OF MANHATTAN	S-205	14.70	0.80	RECONSTRUCTION	1 TO 5

\*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2010 STIP'

## BUTTE DISTRICT 2 State of Montana Department of Transportation CONSTRUCTION PHASE HIGHWAY PROJECTS

FISCAL YEAR	UPN	UNI	т	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	CONST COST (\$MILL)
2010	5026	000		STPHS	2001-GRAYLING CR-N OF US 20	US-191	9.70	1.00	RECONSTRUCTION	1 TO 5
2011	6077	000		STPHS	SF069-GUARDRAIL-BOZEMAN NE	MT-86	2.80	1.00	GUARDRAIL,SKID TREAT	<1
2011	5029	000		STPHS	2001-SFTY-E SPRINGDALE W INT	I-90,US-191	350.90	0.00	ROCK SCALING	<1
2013	5376	000		STPHS	2002-COLLEGE ST SIGNAL-BOZEMAN	U-1209	2.94	0.00	INT UPGRADE/SIGNALS	<1
2011	6066	000		STPHS- IM	SF069-REMOVE STR-W GREGSON INT	I-90	210.40	0.90	RECONSTRUCTION	<1
2010	4804	000		STPP	GRAND/HARRISON AVE - BUTTE	MT-2	87.52	0.00	RECONSTRUCTION	<1
2011	6935	000	*	STPP	SAP JCT - W OF THREE FORKS	MT-2,US-287	84.00	9.34	OVERLAY	1 TO 5
2011	6947	000		STPP	STONE CREEK - NORTH	MT-41	9.00	7.10	CHIP SEAL	<1
2013	6942	000		STPP	JCT S-359 - NORTH	MT-2,MT-69	6.10	15.90	CHIP SEAL	<1
2012	6940	000	*	STPP	HARRISON - JEFFERSON RIVER	US-287	75.40	7.80	MILL & FILL	1 TO 5
2014	4803	000	*	STPP	CHECKERBOARD - MARTINSDALE	US-12	63.15	8.82	RECONSTRUCTION	>5
2012	4803	001	*	STPP	CHECKERBOARD MARTINSDALE EAST	US-12	72.00	5.00	RECONSTRUCTION	>5
2010	5829	000	*	STPP	HARRISON-AMHERST FRONT-BUTTE	MT-2	86.70	1.35	RECONSTRUCTION	>5
2011	6933	000	*	STPP	JCT MT 1 - WARM SPRINGS	MT-48	0.00	6.80	MILL & FILL	1 TO 5
2011	6944	000	*	STPP	THREE FORKS - URBAN	MT-2	95.60	1.69	MILL & FILL	1 TO 5
2013	6943	000		STPP	LEGION AVE - JCT MT 69	MT-2,MT-55	12.20	0.30	CHIP SEAL	<1
2012	1298	000	*	STPP	MISSION INTERCHANGE-NORTH	US-89	0.61	5.82	REHAB - MAJOR	>5
2013	2019	000	*	STPP	BOULDER-SOUTH	MT-69	31.80	5.70	REHAB - MAJOR	>5
2014	4889	000	*	STPP	WHEATLAND COUNTY LINE - EAST	US-12	77.00	11.05	RECONSTRUCTION	>5
2013	6941	000		STPP	LEGION AVE - JCT S-359	MT-2,MT-69	0.00	6.10	CHIP SEAL	<1
2011	6945	000		STPP	JCT US 287 - THREE FORKS	MT-2	93.40	2.38	CHIP SEAL	<1
2011	6949	000		STPS	JACKSON - N & S	S-278	42.60	8.10	CHIP SEAL	<1
2011	4474	000	*	STPS	12 KM S BROADWATER CO LN-SOUTH	S-284	23.54	8.10	REHAB - MAJOR	1 TO 5
2010	7364	000		STPS	AMSTERDAM RD-DRAINAGE BR	S-347	3.10	0.30	BRIDGE REPLACEMENT	<1
2012	6951	000		STPS	BELGRADE - WEST	S-205	16.10	2.60	MILL & FILL	<1
2010	4470	000	*	STPS	JCT MT 85 - EAST	S-235	0.00	1.95	RECONSTRUCTION	>5
2011	6948	000		STPS	NORTH OF JACKSON - WISDOM	S-278	50.70	10.37	CHIP SEAL	<1

\*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2010 STIP'

#### BUTTE DISTRICT 2 State of Montana Department of Transportation CONSTRUCTION PHASE

#### HIGHWAY PROJECTS

FISCA YEAR	L UPN	UNIT	PREFI	X PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	CONST COST (\$MILL)
2013	4807	000 *	STPS	ALDER - SOUTH	S-357	0.00	4.82	RECONSTRUCTION	>5
2012	6950	000	STPS	THORPE ROAD-WEST	S-205	12.40	2.61	MILL & FILL	<1
2010	7288	000 *	TCSP	NINTH STREET ISLAND BRIDGE	L-34-757	0.10	0.00	BRIDGE REPLACEMENT	1 TO 5
2010	6983	000	UPP	DALY ST - 2ND TO MAIN (BUTTE)	U-1801	2.30	0.20	OVERLAY	<1

\*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2010 STIP'



# State of Montana Department of Transportation BUTTE DISTRICT 2 HIGHWAY PROJECTS PRELIMINARY ENGINEERING PHASE

12-JUL-2010

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FISCAI YEAR	L UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH		PROJECT SCOPE	EST PE COST (\$MILL)
2010	7287	000	ВН	LOGAN AREA 190 BRIDGE DECKS	I-90	2	279.50	0.00	BRIDGE DECK	<1
2010	7197	000	HSIP	SF 099 S OF WHITE SULPHUR SP	US-12		28.00	0.30	SAFETY	<1
2010	7209	000	HSIP	SF 099 E OF PONY	S-283		3.60	0.30	RECONSTRUCTION	<1
2010	7193	000	HSIP	SF 099 N OF BUTTE	I-15	1	142.50	13.16	SAFETY	<1
2010	7192	000	HSIP	SF 099 N OF CHICO HOT SPRINGS	S-540		16.70	0.58	GUARDRAIL,SKID TREAT,BR	<1
2010	7184	000	HSIP	SF 099 E OF BOZEMAN	I-90,US-191	3	324.40	0.20	SLOPE FLATTENING	<1
2010	7188	000	HSIP	SF 099 PIPESTONE PASS	MT-2		71.60	0.81	SAFETY	<1
2010	7178	000	HSIP-NH	SF 099 JCT FILSON/QUARTER CRCL	US-12,US-287		60.50	0.70	RECONSTRUCTION	<1
2010	6925	000	IM	DIVIDE - N & S	I-15		93.50	22.27	CHIP SEAL	<1
2010	7332	000	IM	MELROSE-DIVERSION STRUCTURE	I-15		94.50	0.10	MISCELLANEOUS	<1
2010	7289	000	IM	ROCKER-EB CLIMBING LANE	I-15	1	122.50	1.40	RECONSTRUCTION	<1
2010	7290	000	IM	ROCKER INTERCH. IMPROVEMENTS	I-15	1	122.20	0.40	INT IMPROVEMENTS	<1
2010	6926	000	IM	BOZEMAN - E & W	I-90	3	301.30	5.90	CHIP SEAL	<1
2010	6927	000	IM	JEFFERSON CITY - HELENA	I-15	1	175.50	14.49	CHIP SEAL	<1
2010	7291	000	IM	NEVERSWEAT RR-BR REMOVAL	I-15	1	123.90	0.20	BRIDGE REPLACEMENT	<1
2010	6928	000	IM	LIVINGSTON - E & W	I-90,US-191,US-89	3	330.70	10.30	CHIP SEAL	<1
2010	6932	000	NH	BIG SKY - NORTH	US-191		48.40	13.07	MILL & FILL	<1
2010	7020	000	RRP- RRS	RR XING-BENCH RD-THREE FORKS	L-16-405		0.47	0.00	RR CROSSING	<1
2010	7339	000	STPE	SIDEWALKS-BUTTE					BIKE/PED FACILITIES	<1
2010	6947	000	STPP	STONE CREEK - NORTH	MT-41		9.00	7.10	CHIP SEAL	<1
2010	6944	000	STPP	THREE FORKS - URBAN	MT-2		95.60	1.69	MILL & FILL	<1
2010	5966	000	STPP	MAIN ST-WHITE SULPHUR SPRINGS	US-12,US-89		41.70	0.66	6 REHAB	<1
2010	6945	000	STPP	JCT US 287 - THREE FORKS	MT-2		93.40	2.38	CHIP SEAL	<1
2010	6946	000	STPP	DILLON - NORTH	MT-41		1.80	7.20	CHIP SEAL	<1
2010	6950	000	STPS	THORPE ROAD-WEST	S-205		12.40	2.61	MILL & FILL	<1
2010	7364	000	STPS	AMSTERDAM RD-DRAINAGE BR	S-347		3.10	0.30	BRIDGE REPLACEMENT	<1
2010	6951	000	STPS	BELGRADE - WEST	S-205		16.10	2.60	MILL & FILL	<1

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2010 STIP'



# State of Montana Department of Transportation BUTTE DISTRICT 2 HIGHWAY PROJECTS RIGHT-OF-WAY PHASE

12-JUL-2010

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FISCAL YEAR		I UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
2012	6853	000	BR	SILVERBOW CR-4M S OPPORTUNITY	X-81012	0.20	0.00	BRIDGE REPLACEMENT	<1
2010	4790	000	BR	YELLOWSTONE R-NE OF LIVINGSTON	P-11	55.94	0.00	BRIDGE REPLACEMENT	<1
2014	7209	000	HSIP	SF 099 E OF PONY	S-283	3.60	0.30	RECONSTRUCTION	<1
2014	7178	000	HSIP-NH	SF 099 JCT FILSON/QUARTER CRCL	US-12,US-287	60.50	0.70	RECONSTRUCTION	<1
2011	4571	000	IM	NISSLER INTERCHANGE	I-15	120.69	0.00	RECONSTRUCTION	<1
2010	7289	000	IM	ROCKER-EB CLIMBING LANE	I-15	122.50	1.40	RECONSTRUCTION	<1
2010	7332	000	IM	MELROSE-DIVERSION STRUCTURE	I-15	94.50	0.10	MISCELLANEOUS	<1
2011	3871	002	IM	W BOZEMAN INTERCHANGE-BOZEMAN	I-90	306.60	1.40	BRIDGE REPLACEMENT	<1
2010	7291	000	IM	NEVERSWEAT RR-BR REMOVAL	I-15	123.90	0.20	BRIDGE REPLACEMENT	<1
2010	7290	000	IM	ROCKER INTERCH. IMPROVEMENTS	I-15	122.20	0.40	INT IMPROVEMENTS	<1
2012	4392	000	IM	MONIDA-LIMA SEISMIC RETROFIT	I-15	1.57	0.00	BRIDGE REPLACEMENT	<1
2011	6865	000	IM	AMSTERDAM ROAD/I 90 EB ON-RAMP	I-90	297.70	0.50	INT IMPROVEMENTS	<1
2012	5897	001	IM-MT	E BELGRADE INTERCHANGE-NORTH	I-90	298.60	1.70	INTERCHANGE	<1
2010	6044	000	MT	SILICON MTN TECH PARK & PORT	L-47-534	0.20	0.48	BRIDGE REPLACEMENT	<1
2011	6636	000	MT	ADLC PARKS & TRAILS PROJECT				MISCELLANEOUS	<1
2011	5814	000	NH	TOSTON-SOUTH	US-287	88.50	4.81	RECONSTRUCTION	<1
2011	5734	000	NH	N OF THREE FORKS-NORTH	US-287	105.40	1.83	REHAB - MAJOR	<1
2011	4577	000	NH	CEDAR CR-16 KM N OF GARDINER	US-89	10.02	0.00	BRIDGE REPLACEMENT	<1
2011	5813	000	NH	JCT S-437 - N & S	US-287	96.10	6.16	RECONSTRUCTION	<1
2011	2544	002	NH	TURN LANES-GALLATIN CANYON	US-191	41.50	24.51	SAFETY	<1
2010	5026	000	STPHS	2001-GRAYLING CR-N OF US 20	US-191	9.70	1.00	RECONSTRUCTION	<1
2010	5376	000	STPHS	2002-COLLEGE ST SIGNAL-BOZEMAN	U-1209	2.94	0.00	INT UPGRADE/SIGNALS	<1
2011	6066	000	STPHS- IM	SF069-REMOVE STR-W GREGSON INT	I-90	210.40	0.90	RECONSTRUCTION	<1
2011	4889	000	STPP	WHEATLAND COUNTY LINE - EAST	US-12	77.00	11.05	RECONSTRUCTION	<1
2012	5801	001	STPP	WATERLOO N&S	MT-55	0.00	12.04	RECONSTRUCTION	<1
2012	2019	000	STPP	BOULDER-SOUTH	MT-69	31.80	5.70	REHAB - MAJOR	<1

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2010 STIP'



# State of Montana Department of Transportation BUTTE DISTRICT 2 HIGHWAY PROJECTS RIGHT-OF-WAY PHASE

12-JUL-2010

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FISCAL YEAR	UPN	I UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
2010	4312	000	STPP	MAIN STREET - BOZEMAN	US-191	88.21	1.90	MILL & FILL	<1
2011	4803	000	STPP	CHECKERBOARD - MARTINSDALE	US-12	63.15	8.82	RECONSTRUCTION	<1
2011	1298	000	STPP	MISSION INTERCHANGE-NORTH	US-89	0.61	5.82	REHAB - MAJOR	<1
2013	4805	001	STPP	ROUSE-OAK/STORY MILL-BOZEMAN	MT-86	0.85	1.15	RECONSTRUCTION	<1
2012	5801	000	STPP	WHITEHALL-SOUTH	MT-55	0.00	12.04	RECONSTRUCTION	1 TO 5
2011	5111	000	STPP	SHERIDAN-SOUTHEAST	MT-287	32.20	1.51	REHAB	<1
2012	4803	001	STPP	CHECKERBOARD MARTINSDALE EAST	US-12	72.00	5.00	RECONSTRUCTION	<1
2012	4909	001	STPS	MOOSE CREEK ROAD - N & S	S-569	15.03	3.57	RECONSTRUCTION	<1
2011	4807	000	STPS	ALDER - SOUTH	S-357	0.00	4.82	RECONSTRUCTION	<1
2010	3885	000	STPS	EAST RIVER ROAD-S OF EMIGRANT	S-540	0.00	4.00	RECONSTRUCTION	<1
2010	4474	000	STPS	12 KM S BROADWATER CO LN-SOUTH	S-284	23.54	8.10	REHAB - MAJOR	<1
2012	4909	000	STPS	JCT MT 43 - NORTH	S-569	15.03	6.98	RECONSTRUCTION	<1
2010	7364	000	STPS	AMSTERDAM RD-DRAINAGE BR	S-347	3.10	0.30	BRIDGE REPLACEMENT	<1

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2010 STIP'



# State of Montana Department of Transportation BUTTE DISTRICT 2 HIGHWAY PROJECTS INCIDENTAL CONSTRUCTION PHASE

12-JUL-2010

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FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION		PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2011	6852	000	BR	COUGAR CR-7M N W YELLOWSTONE	US-191,US-287	7.00	1.52	BRIDGE REPLACEMENT	<1
2010	6854	000	BR	SEP UPRR-1 M N MONIDA	I-15	1.45	0.20	BRIDGE REPLACEMENT	<1
2012	6853	000	BR	SILVERBOW CR-4M S OPPORTUNITY	X-81012	0.20	0.00	BRIDGE REPLACEMENT	<1
2014	7209	000	HSIP	SF 099 E OF PONY	S-283	3.60	0.30	RECONSTRUCTION	<1
2011	6420	000	HSIP	SF079 TURN BAY-E OF ANACONDA	MT-1	6.50	0.50	INT IMPROVEMENTS	<1
2011	6692	000	HSIP	SF089 S MANHATTAN GRDRL,STRIP	S-288	4.20	0.90	GUARDRAIL,SKID TREAT,BR	<1
2014	7178	000	HSIP-NH	SF 099 JCT FILSON/QUARTER CRCL	US-12,US-287	60.50	0.70	RECONSTRUCTION	<1
2013	4392	000	IM	MONIDA-LIMA SEISMIC RETROFIT	I-15	1.57	0.00	BRIDGE REPLACEMENT	<1
2012	6865	000	IM	AMSTERDAM ROAD/I 90 EB ON-RAMP	I-90	297.70	0.50	INT IMPROVEMENTS	<1
2010	7289	000	IM	ROCKER-EB CLIMBING LANE	I-15	122.50	1.40	RECONSTRUCTION	<1
2010	7290	000	IM	ROCKER INTERCH. IMPROVEMENTS	I-15	122.20	0.40	INT IMPROVEMENTS	<1
2012	4571	000	IM	NISSLER INTERCHANGE	I-15	120.69	0.00	RECONSTRUCTION	<1
2010	7291	000	IM	NEVERSWEAT RR-BR REMOVAL	I-15	123.90	0.20	BRIDGE REPLACEMENT	<1
2012	3871	002	IM	W BOZEMAN INTERCHANGE-BOZEMAN	I-90	306.60	1.40	BRIDGE REPLACEMENT	<1
2012	5897	001	IM-MT	E BELGRADE INTERCHANGE-NORTH	I-90	298.60	1.70	INTERCHANGE	<1
2012	6044	000	MT	SILICON MTN TECH PARK & PORT	L-47-534	0.20	0.48	BRIDGE REPLACEMENT	<1
2010	6044	000	MT	SILICON MTN TECH PARK & PORT	L-47-534	0.20	0.48	BRIDGE REPLACEMENT	<1
2011	5814	000	NH	TOSTON-SOUTH	US-287	88.50	4.81	RECONSTRUCTION	<1
2012	2544	002	NH	TURN LANES-GALLATIN CANYON	US-191	41.50	24.51	SAFETY	<1
2012	5813	000	NH	JCT S-437 - N & S	US-287	96.10	6.16	RECONSTRUCTION	<1
2011	4577	000	NH	CEDAR CR-16 KM N OF GARDINER	US-89	10.02	0.00	BRIDGE REPLACEMENT	<1
2011	5734	000	NH	N OF THREE FORKS-NORTH	US-287	105.40	1.83	REHAB - MAJOR	<1
2010	5026	000	STPHS	2001-GRAYLING CR-N OF US 20	US-191	9.70	1.00	RECONSTRUCTION	<1
2011	5026	000	STPHS	2001-GRAYLING CR-N OF US 20	US-191	9.70	1.00	RECONSTRUCTION	<1
2011	5029	000	STPHS	2001-SFTY-E SPRINGDALE W INT	I-90,US-191	350.90	0.00	ROCK SCALING	<1
2010	5376	000	STPHS	2002-COLLEGE ST SIGNAL-BOZEMAN	U-1209	2.94	0.00	INT UPGRADE/SIGNALS	<1
2010	6823	000	STPP	WEST OF TWO DOT - W	US-12	77.20	5.70	MILL & FILL	<1

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2010 STIP'

# State of Montana Department of Transportation BUTTE DISTRICT 2 HIGHWAY PROJECTS INCIDENTAL CONSTRUCTION PHASE

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UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
4805	001	STPP	ROUSE-OAK/STORY MILL-BOZEMAN	MT-86	0.85	1.15	RECONSTRUCTION	<1
5801	000	STPP	WHITEHALL-SOUTH	MT-55	0.00	12.04	RECONSTRUCTION	1 TO 5
7068	000	STPP	SIGNAL-HUFFINE LN & GOOCH HILL	US-191	84.75	0.20	INT UPGRADE/SIGNALS	<1
5111	000	STPP	SHERIDAN-SOUTHEAST	MT-287	32.20	1.51	REHAB	<1
4803	001	STPP	CHECKERBOARD MARTINSDALE EAST	US-12	72.00	5.00	RECONSTRUCTION	<1
4889	000	STPP	WHEATLAND COUNTY LINE - EAST	US-12	77.00	11.05	RECONSTRUCTION	<1
4805	000	STPP	ROUSE AVE - BOZEMAN	MT-86	0.00	2.00	RECONSTRUCTION	<1
1298	000	STPP	MISSION INTERCHANGE-NORTH	US-89	0.61	5.82	REHAB - MAJOR	<1
4804	000	STPP	GRAND/HARRISON AVE - BUTTE	MT-2	87.52	0.00	RECONSTRUCTION	<1
2019	000	STPP	BOULDER-SOUTH	MT-69	31.80	5.70	REHAB - MAJOR	<1
5801	001	STPP	WATERLOO N&S	MT-55	0.00	12.04	RECONSTRUCTION	<1
4312	000	STPP	MAIN STREET - BOZEMAN	US-191	88.21	1.90	MILL & FILL	<1
5829	000	STPP	HARRISON-AMHERST FRONT-BUTTE	MT-2	86.70	1.35	RECONSTRUCTION	<1
4803	000	STPP	CHECKERBOARD - MARTINSDALE	US-12	63.15	8.82	RECONSTRUCTION	<1
5107	001	STPP	LIVINGSTON WYE-PARK STREET	P-11	53.20	0.18	RECONSTRUCTION	<1
4807	000	STPS	ALDER - SOUTH	S-357	0.00	4.82	RECONSTRUCTION	<1
4909	000	STPS	JCT MT 43 - NORTH	S-569	15.03	6.98	RECONSTRUCTION	<1
3885	000	STPS	EAST RIVER ROAD-S OF EMIGRANT	S-540	0.00	4.00	RECONSTRUCTION	<1
4474	000	STPS	12 KM S BROADWATER CO LN-SOUTH	S-284	23.54	8.10	REHAB - MAJOR	<1
4909	001	STPS	MOOSE CREEK ROAD - N & S	S-569	15.03	3.57	RECONSTRUCTION	<1
	4805 5801 7068 5111 4803 4889 4805 1298 4804 2019 5801 4312 5829 4803 5107 4807 4909 3885 4474	UPN         UNIT           4805         001           5801         000           7068         000           5111         000           4803         001           4889         000           4805         000           1298         000           4804         000           2019         000           5801         001           4312         000           5829         000           4803         000           5107         001           4807         000           4909         000           3885         000           4474         000	UPN         UNIT         PREFIX           4805         001         STPP           5801         000         STPP           7068         000         STPP           5111         000         STPP           4803         001         STPP           4889         000         STPP           4805         000         STPP           1298         000         STPP           2019         000         STPP           5801         001         STPP           4812         000         STPP           5829         000         STPP           4803         000         STPP           5107         001         STPP           4807         000         STPS           3885         000         STPS           4474         000         STPS	UPN         UNIT         PREFIX         PROJECT NAME           4805         001         STPP         ROUSE-OAK/STORY MILL-BOZEMAN           5801         000         STPP         WHITEHALL-SOUTH           7068         000         STPP         SIGNAL-HUFFINE LN & GOOCH HILL           5111         000         STPP         SHERIDAN-SOUTHEAST           4803         001         STPP         CHECKERBOARD MARTINSDALE EAST           4889         000         STPP         WHEATLAND COUNTY LINE - EAST           4805         000         STPP         ROUSE AVE - BOZEMAN           1298         000         STPP         MISSION INTERCHANGE-NORTH           4804         000         STPP         GRAND/HARRISON AVE - BUTTE           2019         000         STPP         BOULDER-SOUTH           5801         001         STPP         WATERLOO N&S           4312         000         STPP         MAIN STREET - BOZEMAN           5829         000         STPP         HARRISON-AMHERST FRONT-BUTTE           4803         000         STPP         LIVINGSTON WYE-PARK STREET           4807         001         STPS         ALDER - SOUTH           4909         000         STP	UPN         UNIT         PREFIX         PROJECT NAME         PROJECT LOCATION           4805         001         STPP         ROUSE-OAK/STORY MILL-BOZEMAN         MT-86           5801         000         STPP         WHITEHALL-SOUTH         MT-55           7068         000         STPP         SIGNAL-HUFFINE LN & GOOCH HILL         US-191           5111         000         STPP         SHERIDAN-SOUTHEAST         MT-287           4803         001         STPP         CHECKERBOARD MARTINSDALE EAST         US-12           4889         000         STPP         WHEATLAND COUNTY LINE - EAST         US-12           4805         000         STPP         ROUSE AVE - BOZEMAN         MT-86           1298         000         STPP         MISSION INTERCHANGE-NORTH         US-89           4804         000         STPP         GRAND/HARRISON AVE - BUTTE         MT-2           2019         000         STPP         BOULDER-SOUTH         MT-69           5801         001         STPP         WATERLOO N&S         MT-55           4312         000         STPP         MAIN STREET - BOZEMAN         US-191           5829         000         STPP         HARRISON-AMHERST FRONT-BUTTE	UPN         UNIT         PREFIX         PROJECT NAME         PROJECT LOCATION         POINT           4805         001         STPP         ROUSE-OAK/STORY MILL-BOZEMAN         MT-86         0.85           5801         000         STPP         WHITEHALL-SOUTH         MT-55         0.00           7068         000         STPP         SIGNAL-HUFFINE LN & GOOCH HILL         US-191         84.75           5111         000         STPP         SHERIDAN-SOUTHEAST         MT-287         32.20           4803         001         STPP         CHECKERBOARD MARTINSDALE EAST         US-12         72.00           4889         000         STPP         WHEATLAND COUNTY LINE - EAST         US-12         77.00           4805         000         STPP         ROUSE AVE - BOZEMAN         MT-86         0.00           1298         000         STPP         MISSION INTERCHANGE-NORTH         US-89         0.61           4804         000         STPP         GRAND/HARRISON AVE - BUTTE         MT-2         87.52           2019         000         STPP         BOULDER-SOUTH         MT-69         31.80           5801         001         STPP         WATERLOO N&S         MT-55         0.00	UPN         UNIT         PREFIX         PROJECT NAME         PROJECT LOCATION         POINT         LENGTH           4805         001         STPP         ROUSE-OAK/STORY MILL-BOZEMAN         MT-86         0.85         1.15           5801         000         STPP         WHITEHALL-SOUTH         MT-55         0.00         12.04           7068         000         STPP         SIGNAL-HUFFINE LN & GOOCH HILL         US-191         84.75         0.20           5111         000         STPP         SHERIDAN-SOUTHEAST         MT-287         32.20         1.51           4803         001         STPP         CHECKERBOARD MARTINSDALE EAST         US-12         72.00         5.00           4889         000         STPP         WHEATLAND COUNTY LINE - EAST         US-12         77.00         11.05           4805         000         STPP         ROUSE AVE - BOZEMAN         MT-86         0.00         2.00           1298         000         STPP         MISSION INTERCHANGE-NORTH         US-89         0.61         5.82           4804         000         STPP         GRAND/HARRISON AVE - BUTTE         MT-2         87.52         0.00           2019         000         STPP         BOULDER-SOUTH<	UPN         UNIT         PREFIX         PROJECT NAME         PROJECT LOCATION         POINT LENGTH         PROJECT SCOPE           4805         001         STPP         ROUSE-OAK/STORY MILL-BOZEMAN         MT-86         0.85         1.15         RECONSTRUCTION           5801         000         STPP         WHITEHALL-SOUTH         MT-55         0.00         12.04         RECONSTRUCTION           7068         000         STPP         SIGNAL-HUFFINE LN & GOOCH HILL         US-191         84.75         0.20         INT UPGRADE/SIGNALS           5111         00         STPP         SIGNAL-HUFFINE LN & GOOCH HILL         US-191         84.75         0.20         INT UPGRADE/SIGNALS           5111         00         STPP         SIGRAL-HUFFINE LN & GOOCH HILL         US-191         84.75         0.20         INT UPGRADE/SIGNALS           4803         001         STPP         SIERIDAN-SOUTHEAST         US-12         72.00         5.00         RECONSTRUCTION           4889         000         STPP         WHEATLAND COUNTY LINE - EAST         US-89         0.61         5.82         REHAB - MAJOR           4804         000         STPP         MISSION INTERCHANGE-NORTH         US-89         0.61         5.82         REHAB - MAJOR

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2010 STIP'



# State of Montana Department of Transportation BUTTE DISTRICT 2 HIGHWAY PROJECTS OTHER PHASE

12-JUL-2010

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FISCAL YEAR		N UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	OT COST (\$MILL)
2010	4919	000	CM- STPU	DEWEY BLVD EXTENSION-BUTTE	U-1821	0.00	0.27	RECONSTRUCTION	<1
2010	6415	000	HSIP	SF079 FLASHERS-WHITE SULPHUR	US-12,US-89	44.90	0.28	SAFETY	<1
2010	6683	000	HSIP	SF089 BUTTE DIST SFTY IMPRVNTS	S-359, I-90, P-55, I-15, S-205, X-39241, S-430	14.00	0.50	SIGNING - NEW	<1
2010	4013	000	STPX	ACCESS CONTROL-BIG SKY	MT-64	0.00	3.03	ACCESS CONTROL	<1

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2010 STIP'

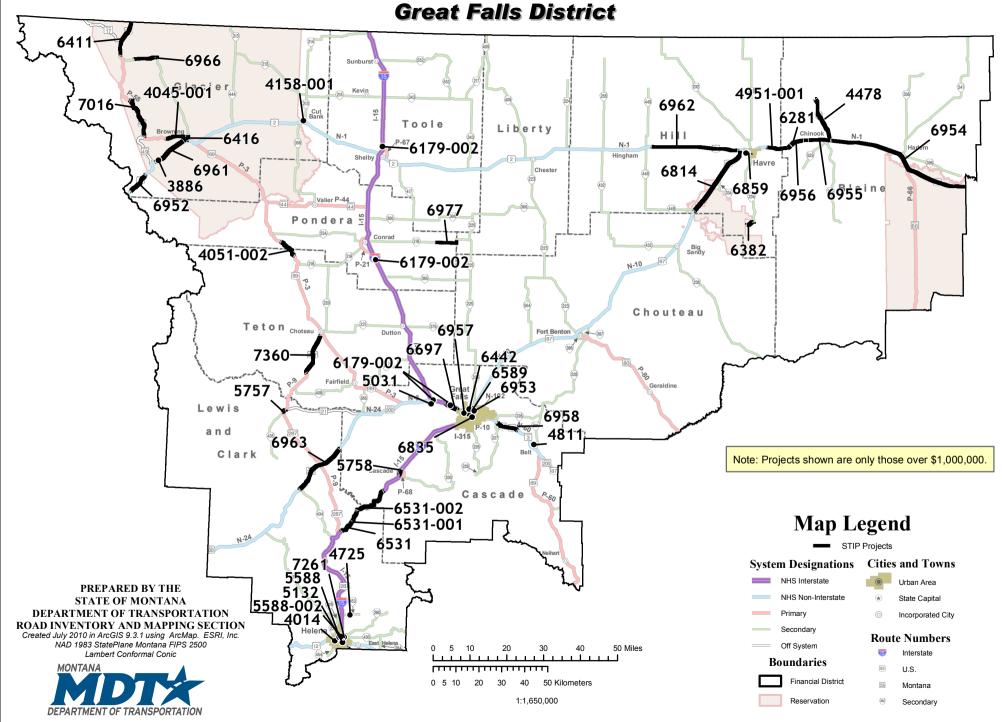
# District 3 Great Falls



Michael Johnson
Department of Transportation
District Administrator—Great Falls
P.O. Box 1359
Great Falls, MT 59403-1359
(406) 454-5887



#### 2010-2014 Major Highway Projects Great Falls District



## GREAT FALLS DISTRICT 3 State of Montana Department of Transportation CONSTRUCTION PHASE HIGHWAY PROJECTS

FISCAL YEAR	UPN	UN	IT	PREFIX	C PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	CONST COST (\$MILL)
2011	6835	000	*	ВН	BR DECK REHAB/REPAIR 09	MT-200,MT-3,US-89	94.50	0.70	BRIDGE DECK	>5
2011	7025	000		ВН	PUGSLEY BR - SCOUR PROTECTION	L-26-38	5.03	0.00	BRIDGE REHAB	<1
2011	4811	000		BR	BELT CR-BRIDGE STREET - BELT	M-7-8	0.06	0.00	BRIDGE REPLACEMENT	1 TO 5
2012	7261	000	*	BR	HLNA VALLEY CANAL BR-CUSTER AV	U-5802	2.88	0.00	BRIDGE REPLACEMENT	1 TO 5
2013	6855	000		BR	3 MILE CR-2M S CHINOOK	S-240	2.90	0.00	BRIDGE REPLACEMENT	<1
2010	3886	000	*	BR	TWO MEDICINE RIVER BRIDGE	US-2	210.20	0.00	BRIDGE REPLACEMENT	>5
2012	5031	000	*	BR- STPHS	2001-SUN RIVER-2 KM S VAUGHN	L-7-530	9.00	0.50	BRIDGE REPLACEMENT	1 TO 5
2010	7187	000		HSIP	SF 099 E OF LINCOLN	MT-200	76.90	0.80	SLOPE FLATTENING	<1
2010	6688	000		HSIP	SF089 FLASHER LAKE HELENA DR	US-12,US-287	50.50	0.20	INT UPGRADE/SIGNALS	<1
2012	7276	000		HSIP	SF 099 W OF YORK DELINEATION	S-280	13.70	1.20	STRIPING AND DELINEAT	<1
2011	6424	000		HSIP	SF079 YORK RD-NE OF HELENA	S-280	14.40	0.50	GUARDRAIL,SKID TREAT	<1
2013	6412	000		HSIP	SF079 CANYON FERRY RD-HLNA	S-284	5.70	0.40	SAFETY	<1
2013	7200	000		HSIP	SF 099 S OF ST MARY	US-89	24.60	0.30	SAFETY	<1
2014	7198	000		HSIP	SF 099 HAUSER DAM/LTL WOLF CR	L-25-123, L-25-220	10.60	0.70	SAFETY	<1
2010	6411	000	*	HSIP	SF079-BABB-PORT OF PIEGAN	US-89	40.00	10.17	FENCING	<1
2010	6416	000	*	HSIP	SF079 CTLE GRDS&FENC-E GLACIER	US-2,US-89	209.00	12.80	FENCING	1 TO 5
2011	6699	000		HSIP	SF089 SIGNAL JCT S-518	US-12,US-287	49.80	0.20	SIGNING - NEW	<1
2013	7201	000		HSIP	SF 099 E OF EAST HELENA	S-284	7.00	0.50	SAFETY	<1
2012	6697	000	*	HSIP	SF089 VAUGHN FRTG GRDL SLP FLT	X-07611	4.20	3.80	GUARDRAIL,SKID TREAT	1 TO 5
2010	6679	000		HSIP	SF089 L&C COUNTY OFF-SYS	L-25-1098, L-25-976	2.40	0.20	SIGNING - NEW	<1
2010	7274	000		HSIP	SF 099 KIOWA CUTOFF SIGNING	X-18203	0.00	11.70	SIGNING - UPGRADE	<1
2012	6697	001		HSIP	SAFETY IMPR - S CENTERVILLE	S-227	6.80	0.70	GUARDRAIL,SKID TREAT	<1
2012	7275	000		HSIP	SF 099 E LINCOLN RD-HAUSER DAM	S-453	4.90	0.20	INT IMPROVEMENTS	<1
2012	5132	000	*	IM	PED TUNNEL-CAPITOL INTCH-HLNA	I-15	192.00	0.00	PEDESTRIAN TUNNEL	1 TO 5
2013	6531	001	*	IM	I-15: AUGUSTA INTCH - CRAIG	I-15	229.11	4.39	REHAB - MAJOR	>5
2012	6179	002	*	IM	D3 CULVERT REHAB I-15	I-15,MT-200,US-89	284.00	0.00	CULVERT	1 TO 5
2010	5588	002	*	IM	I-15 FRONTAGE ROAD-HELENA	U-5802	2.35	0.00	INTERCHANGE	1 TO 5

\*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2010 STIP'

## GREAT FALLS DISTRICT 3 State of Montana Department of Transportation CONSTRUCTION PHASE HIGHWAY PROJECTS

FISCAL YEAR	UPN	UN	IIT	PREFIX	( PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	CONST COST (\$MILL)
2010	6531	000	*	IM	I-15: AUGUSTA INT TO HARDY CR	I-15	233.49	3.27	REHAB - MAJOR	>5
2011	5588	000	*	IM-MT	CUSTER INTERCHANGE-HELENA	I-15,US-287	193.58	0.00	INTERCHANGE	>5
2010	6382	000	*	MT	TAYLOR HILL ROAD	S-234	20.83	2.57	RECONSTRUCTION	1 TO 5
2011	6454	000		MT	ST MARY'S RD-SPIDER LAKE RD	L-18-224	3.00	2.00	RECONSTRUCTION	<1
2012	6961	000	*	NH	EAST GLACIER - BROWNING	US-2	209.20	9.91	CHIP SEAL	1 TO 5
2011	6814	000	*	NH	BOX ELDER - NORTH	US-87	89.05	21.75	CHIP SEAL	1 TO 5
2013	6957	000	*	NH	CENTRAL AVE WEST (GTF)	N-103	0.20	0.60	MILL & FILL	1 TO 5
2010	6955	000	*	NH	CHINOOK - EAST & WEST	US-2	398.30	6.31	MILL & FILL	1 TO 5
2010	6954	000	*	NH	CHINOOK - DODSON	US-2	404.60	23.36	CHIP SEAL	1 TO 5
2010	6956	000	*	NH	CHINOOK - WEST	US-2	393.30	3.87	MILL & FILL	<1
2012	6892	000		NH	10TH AVE S & 2ND ST - GTF	N-60	94.46	0.00	INT UPGRADE/SIGNALS	<1
2010	6952	000	*	NH	MARIAS PASS - EAST	US-2	197.80	6.20	MILL & FILL	1 TO 5
2010	4951	001	*	NH	HAVRE-EAST	US-2	386.38	6.95	RECONSTRUCTION	>5
2012	6962	000	*	NH	WEST OF HAVRE - EAST	US-2	354.60	23.63	CHIP SEAL	1 TO 5
2013	6963	000	*	NH	SIMMS - JCT S-434	MT-200	100.50	16.26	CHIP SEAL	1 TO 5
2012	6281	000	*	NH	LOHMAN-E&W	US-2	393.90	9.58	RECONSTRUCTION	>5
2010	6958	000	*	NH	JCT S-227/228 - MEHMKE HILL	MT-200,MT-3,US-87,US-8	81.20	6.10	OVERLAY	1 TO 5
2011	6960	000		NH	10TH AVE S - WARDEN BR-18TH-GF	MT-200,MT-3,US-87,US-8	92.80	1.42	CRACK SEAL	<1
2010	6531	002	*	NH	I-15: STICKNEY CR - HARDY CR	I-15	236.81	10.71	REHAB - MAJOR	>5
2011	6953	000	*	NH	RIVER DR - 15TH TO 25TH (GTF)	N-102	3.40	0.90	OVERLAY	<1
2013	4014	000	*	NH	BENTON & LYNDALE-HELENA	US-12	42.47	0.21	INT IMPROVEMENTS	1 TO 5
2012	6891	000		NH	3RD ST NW & NW BYPASS - GTF	N-101	1.09	0.00	INT UPGRADE/SIGNALS	<1
2010	6827	000		RRP	RR XING - 11TH ST N - GRT FLS	M-52-98	0.02	0.00	RR CROSSING	<1
2011	7234	000		SRTS- STPE	BIKE/PED PATH RVRVIEW SCHL-GTF	U-5201	2.75	0.21	BIKE/PED FACILITIES	<1
2011	7255	000		STPE	BIKE ROUTE SIGNS - GTF				BIKE/PED FACILITIES	<1
2011	7254	000		STPE	GIBSON PARK LIGHTING-GTF				LANDSCAPING	<1
2011	7349	000		STPE	3 PARK SIDEWALKS-HELENA				BIKE/PED FACILITIES	<1

\*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2010 STIP'

## GREAT FALLS DISTRICT 3 State of Montana Department of Transportation CONSTRUCTION PHASE HIGHWAY PROJECTS

FISCAL YEAR	UPN	UN	IT	PREFIX	X PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	CONST COST (\$MILL)
2011	7272	000		STPE	SPRINKLER SYSTEM - BLACK EAGLE				LANDSCAPING	<1
2011	7340	000		STPE	COURTHOUSE PRES-HILL CO				HISTORIC PRESERVATIC	<1
2010	6404	000		STPE	BIKE PED PATH - BOX ELDER				BIKE/PED FACILITIES	<1
2011	7270	000		STPE	MMRH REHAB - CASCADE CO				REHAB	<1
2010	7256	000		STPE	SIDEWALK 1ST AVE S-GTF	U-5234	0.08	0.08	BIKE/PED FACILITIES	<1
2010	7342	000		STPE	LSCAPE CENTRAL PARK-CUT BANK	3 323 .	0.00	0.00	LANDSCAPING	<1
2011	7273	000		STPE	NEIHART SCHOOL WINDOWS				HISTORIC PRESERVATIC	<1
2011	7215	000		STPE	JIM DARCY PATH BRIDGE - HELENA	S-279	1.06	0.01	BIKE/PED FACILITIES	<1
2010	6862	000		STPE	SUN RIVER CONNECTOR TRAIL-GTF	MT-200,MT-3,US-89	95.12	0.53	BIKE/PED FACILITIES	<1
2011	7329	000		STPE	BENTON AVE SIDEWALKS-HELENA	, ,			SIDEWALK	<1
2011	7347	000		STPE	HIGH SCHOOL PATH-BROWNING				BIKE/PED FACILITIES	<1
2010	5004	001		STPHS	2001-SAFETY IMP-GRIZZLY GULCH	L-25-602, L-25-500, L-25-			SAFETY	<1
2014	6086	000		STPHS	SF069-SIGN-LYNDALE/ROBERTS-HLN	M-58-157	0.20	0.10	INT IMPROVEMENTS	<1
2011	5385	000		STPHS	2002-10TH AVE SO/FOX FARM RD-GF	MT-200,MT-3,US-89	94.70	0.02	INT IMPROVEMENTS	<1
2010	4725	000	*	STPHS	2000-SFTY IMP-4 KM E JCT I-15	S-453	2.30	0.70	RECONSTRUCTION	1 TO 5
2011	6070	000		STPHS	SF069-SIGNING-PLACER AVE-HLNA	U-5805	1.68	0.02	INT UPGRADE/SIGNALS	<1
2012	6055	000		STPHS	SF069-FLASHER-US 87-W OF HAVRE	US-2	379.00	0.20	INT UPGRADE/SIGNALS	<1
2013	6064	000		STPHS- NH	SF069-GUARDRAIL-W OF JCT S-434	MT-200	97.20	1.00	GUARDRAIL,SKID TREAT	<1
2012	7360	000	*	STPP	N OF AUGUSTA - CHOTEAU	P-9	52.20	11.59	OVERLAY - COLD MILL	1 TO 5
2014	4045	001	*	STPP	BROWNING-WEST	US-89	0.00	5.80	RECONSTRUCTION	>5
2012	7361	000		STPP	JCT MT 200 - CHOTEAU	P-3	8.50	31.84	CRACK SEAL	<1
2011	5758	000	*	STPP	CASCADE-N & S	MT-68	0.00	1.49	REHAB - MAJOR	1 TO 5
2012	7362	000		STPP	GERALDINE - ARROW CR.	P-80	14.70	28.32	CRACK SEAL	<1
2012	4051	002	*	STPP	SE OF DUPUYER-SE	US-89	64.50	5.99	RECONSTRUCTION	>5
2011	5757	000	*	STPP	AUGUSTA-NE	US-287	38.50	1.29	REHAB - MAJOR	1 TO 5
2011	7016	000	*	STPP	KIOWA JCT - HUDSON BAY DIVIDE	US-89	12.27	13.13	MILL & FILL	1 TO 5
2011	4478	000	*	STPS	JCT US 2 - NORTH	S-325	0.00	12.40	RECONSTRUCTION	>5

\*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2010 STIP'

## GREAT FALLS DISTRICT 3 State of Montana Department of Transportation CONSTRUCTION PHASE HIGHWAY PROJECTS

FISCAL YEAR	UPN	UN	IT	PREFIX	X PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	CONST COST (\$MILL)
2011	4158	001	*	STPS	RR OVERPASS - CUT BANK	S-213	0.00	0.25	RR CROSSING	>5
2011	6966	000	*	STPS	DUCK LAKE ROAD	S-464	23.90	6.60	OVERLAY	1 TO 5
2010	6977	000	*	STPS	EAST OF CONRAD - EAST	S-218	18.80	6.90	OVERLAY	1 TO 5
2012	6859	000	*	STPU	BLVD AV-16TH W-W 11TH ST-HAVRE	U-5714, U-5707, U-5702	0.00	0.70	REHAB - MAJOR	1 TO 5
2011	6589	000	*	STPU	SMELTER AVENUE - BLACK EAGLE	U-5204	0.00	0.85	RECONSTRUCTION	1 TO 5
2011	6442	000	*	STPU- CM	SMELTER AVE-3RD ST-DIV RD-GTF	U-5201	3.08	0.35	RECONSTRUCTION	1 TO 5
2011	7237	000		UPP	SOUTH MT AVE - HLNA	U-5811	0.00	0.36	OVERLAY - COLD MILL	<1
2011	7108	000		UPP-CM	1ST AVE N - 9TH TO 25TH - GTF	U-5210	2.52	1.31	OVERLAY	<1

\*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2010 STIP'



#### State of Montana Department of Transportation GREAT FALLS DISTRICT 3 HIGHWAY PROJECTS PRELIMINARY ENGINEERING PHASE

12-JUL-2010

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FISCAI YEAR	L UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF PROJE POINT LENG		PROJECT SCOPE	EST PE COST (\$MILL)
2010	7261	000	BR	HLNA VALLEY CANAL BR-CUSTER AV	U-5802	2.88	0.00	BRIDGE REPLACEMENT	<1
2010	6294	000	BR	MILK RIVER-5 M SE OF ZURICH				BRIDGE REPLACEMENT	<1
2010	7274	000	HSIP	SF 099 KIOWA CUTOFF SIGNING	X-18203	0.00	11.70	SIGNING - UPGRADE	<1
2010	7202	000	HSIP	SF 099 SUNCANYON/ORO FINO	L-25-401, L-25-600	47.70	0.30	SAFETY	<1
2010	7275	000	HSIP	SF 099 E LINCOLN RD-HAUSER DAM	S-453	4.90	0.20	INT IMPROVEMENTS	<1
2010	7276	000	HSIP	SF 099 W OF YORK DELINEATION	S-280	13.70	1.20	STRIPING AND DELINEATIO	<1
2010	7187	000	HSIP	SF 099 E OF LINCOLN	MT-200	76.90	0.80	SLOPE FLATTENING	<1
2010	7201	000	HSIP	SF 099 E OF EAST HELENA	S-284	7.00	0.50	SAFETY	<1
2010	7200	000	HSIP	SF 099 S OF ST MARY	US-89	24.60	0.30	SAFETY	<1
2010	7198	000	HSIP	SF 099 HAUSER DAM/LTL WOLF CR	L-25-123, L-25-220	10.60	0.70	SAFETY	<1
2010	6002	000	MT	BANK STABILIZE-MANY GLACIER RD	L-18-202	0.46	1.35	BANK STABILIZATION	<1
2010	6281	000	NH	LOHMAN-E&W	US-2	393.90	9.58	RECONSTRUCTION	1 TO 5
2010	6827	000	RRP	RR XING - 11TH ST N - GRT FLS	M-52-98	0.02	0.00	RR CROSSING	<1
2010	7234	000	SRTS- STPE	BIKE/PED PATH RVRVIEW SCHL-GTF	U-5201	2.75	0.21	BIKE/PED FACILITIES	<1
2010	6609	001	SSS	BORDER ENFORCEMENT GRANT-2008	MT-13,S-213	38.00	0.00	MSC SCALE	<1
2010	7342	000	STPE	LSCAPE CENTRAL PARK-CUT BANK				LANDSCAPING	<1
2010	7215	000	STPE	JIM DARCY PATH BRIDGE - HELENA	S-279	1.06	0.01	BIKE/PED FACILITIES	<1
2010	7347	000	STPE	HIGH SCHOOL PATH-BROWNING				BIKE/PED FACILITIES	<1
2010	7270	000	STPE	MMRH REHAB - CASCADE CO				REHAB	<1
2010	7256	000	STPE	SIDEWALK 1ST AVE S-GTF	U-5234	0.08	0.08	BIKE/PED FACILITIES	<1
2010	7340	000	STPE	COURTHOUSE PRES-HILL CO				HISTORIC PRESERVATION	<1
2010	7255	000	STPE	BIKE ROUTE SIGNS - GTF				BIKE/PED FACILITIES	<1
2010	7254	000	STPE	GIBSON PARK LIGHTING-GTF				LANDSCAPING	<1
2010	6862	000	STPE	SUN RIVER CONNECTOR TRAIL-GTF	MT-200,MT-3,US-89	95.12	0.53	BIKE/PED FACILITIES	<1
2010	7362	000	STPP	GERALDINE - ARROW CR.	P-80	14.70	28.32	CRACK SEAL	<1
2010	7361	000	STPP	JCT MT 200 - CHOTEAU	P-3	8.50	31.84	CRACK SEAL	<1
2010	7360	000	STPP	N OF AUGUSTA - CHOTEAU	P-9	52.20	11.59	OVERLAY - COLD MILL	<1

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2010 STIP'



#### State of Montana Department of Transportation GREAT FALLS DISTRICT 3 HIGHWAY PROJECTS RIGHT-OF-WAY PHASE

12-JUL-2010

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FISCAL YEAR		I UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
2011	6290	000	BR	MILK RIVER-4 M W OF ZURICH	L-3-308	0.50	0.00	BRIDGE REPLACEMENT	<1
2011	6855	000	BR	3 MILE CR-2M S CHINOOK	S-240	2.90	0.00	BRIDGE REPLACEMENT	<1
2010	6411	000	HSIP	SF079-BABB-PORT OF PIEGAN	US-89	40.00	10.17	FENCING	<1
2014	7198	000	HSIP	SF 099 HAUSER DAM/LTL WOLF CR	L-25-123, L-25-220	10.60	0.70	SAFETY	<1
2011	6697	001	HSIP	SAFETY IMPR - S CENTERVILLE	S-227	6.80	0.70	GUARDRAIL,SKID TREAT,BRIDGE RAIL	<1
2010	6416	000	HSIP	SF079 CTLE GRDS&FENC-E GLACIER	US-2,US-89	209.00	12.80	FENCING	<1
2011	6697	000	HSIP	SF089 VAUGHN FRTG GRDL SLP FLT	X-07611	4.20	3.80	GUARDRAIL,SKID TREAT,BRIDGE RAIL	<1
2011	6179	002	IM	D3 CULVERT REHAB I-15	I-15,MT-200,US-89	284.00	0.00	CULVERT	<1
2010	5132	000	IM	PED TUNNEL-CAPITOL INTCH-HLNA	I-15	192.00	0.00	PEDESTRIAN TUNNEL	<1
2011	7075	000	MT	CAMP 9 ROAD - IMPROVEMENTS	L-18-224	0.00	2.50	SAFETY	<1
2011	6454	000	MT	ST MARY'S RD-SPIDER LAKE RD	L-18-224	3.00	2.00	RECONSTRUCTION	<1
2011	4014	000	NH	BENTON & LYNDALE-HELENA	US-12	42.47	0.21	INT IMPROVEMENTS	<1
2011	5135	000	NH	GALATA-E&W	US-2	299.76	8.25	REHAB - MAJOR	<1
2011	4322	000	NH	LINCOLN - EAST	MT-200	75.76	7.22	RECONSTRUCTION	1 TO 5
2011	4951	003	NH	HAVRE EAST PHASE II	US-2	383.79	2.87	RECONSTRUCTION	<1
2010	5004	001	STPHS	2001-SAFETY IMP-GRIZZLY GULCH	L-25-602, L-25-500, L- 25-600			SAFETY	<1
2010	5881	000	STPHS	2003-SAFETY IMP-CARTER DR-HLNA	US-12,US-287	46.00	0.10	SAFETY	<1
2011	6070	000	STPHS	SF069-SIGNING-PLACER AVE-HLNA	U-5805	1.68	0.02	INT UPGRADE/SIGNALS	<1
2012	4051	003	STPP	PENDROY-N & S	US-89	60.00	4.48	RECONSTRUCTION	<1
2011	4045	001	STPP	BROWNING-WEST	US-89	0.00	5.80	RECONSTRUCTION	<1
2012	4051	002	STPP	SE OF DUPUYER-SE	US-89	64.50	5.99	RECONSTRUCTION	<1
2012	4045	002	STPP	EAST OF KIOWA-EAST	US-89	5.80	4.13	RECONSTRUCTION	<1
2011	6589	000	STPU	SMELTER AVENUE - BLACK EAGLE	U-5204	0.00	0.85	RECONSTRUCTION	<1
2011	6859	000	STPU	BLVD AV-16TH W-W 11TH ST-HAVRE	U-5714, U-5707, U-5702	0.00	0.70	REHAB - MAJOR	<1
2011	6442	000	STPU-	SMELTER AVE-3RD ST-DIV RD-GTF	U-5201	3.08	0.35	RECONSTRUCTION	<1

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2010 STIP'



# State of Montana Department of Transportation GREAT FALLS DISTRICT 3 HIGHWAY PROJECTS RIGHT-OF-WAY PHASE

12-JUL-2010

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								EST RW
FISCAL YEAR	UPN UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	COST (\$MILL)

CM

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2010 STIP'



# State of Montana Department of Transportation GREAT FALLS DISTRICT 3 HIGHWAY PROJECTS INCIDENTAL CONSTRUCTION PHASE

12-JUL-2010

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FISCAL			DDEEN				PROJECT		EST IC COST (\$MILL)
YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	POINT	LENGTH	PROJECT SCOPE	(ψινιιΕΕ)
2012	6855	000	BR	3 MILE CR-2M S CHINOOK	S-240	2.90	0.00	BRIDGE REPLACEMENT	<1
2011	6290	000	BR	MILK RIVER-4 M W OF ZURICH	L-3-308	0.50	0.00	BRIDGE REPLACEMENT	<1
2012	5031	000	BR- STPHS	2001-SUN RIVER-2 KM S VAUGHN	L-7-530	9.00	0.50	BRIDGE REPLACEMENT	<1
2012	6697	001	HSIP	SAFETY IMPR - S CENTERVILLE	S-227	6.80	0.70	GUARDRAIL,SKID TREAT,BR	<1
2012	6697	000	HSIP	SF089 VAUGHN FRTG GRDL SLP FLT	X-07611	4.20	3.80	GUARDRAIL,SKID TREAT,BR	<1
2011	6412	000	HSIP	SF079 CANYON FERRY RD-HLNA	S-284	5.70	0.40	SAFETY	<1
2011	6424	000	HSIP	SF079 YORK RD-NE OF HELENA	S-280	14.40	0.50	GUARDRAIL,SKID TREAT,BR	<1
2013	6047	000	IM	CAPITOL INTCH/CEDAR INTCH-HLNA	I-15,US-287	192.60	0.00	BRIDGE RECONSTRUCTIO	<1
2011	5132	000	IM	PED TUNNEL-CAPITOL INTCH-HLNA	I-15	192.00	0.00	PEDESTRIAN TUNNEL	<1
2011	6454	000	MT	ST MARY'S RD-SPIDER LAKE RD	L-18-224	3.00	2.00	RECONSTRUCTION	<1
2011	7075	000	MT	CAMP 9 ROAD - IMPROVEMENTS	L-18-224	0.00	2.50	SAFETY	<1
2011	6892	000	NH	10TH AVE S & 2ND ST - GTF	N-60	94.46	0.00	INT UPGRADE/SIGNALS	<1
2011	6891	000	NH	3RD ST NW & NW BYPASS - GTF	N-101	1.09	0.00	INT UPGRADE/SIGNALS	<1
2012	5135	000	NH	GALATA-E&W	US-2	299.76	8.25	REHAB - MAJOR	<1
2011	4043	000	NH	BELT - N & S	MT-200,MT-3,US-87,US-8	71.02	10.29	RECONSTRUCTION	1 TO 5
2012	4951	003	NH	HAVRE EAST PHASE II	US-2	383.79	2.87	RECONSTRUCTION	<1
2012	4322	000	NH	LINCOLN - EAST	MT-200	75.76	7.22	RECONSTRUCTION	<1
2011	4014	000	NH	BENTON & LYNDALE-HELENA	US-12	42.47	0.21	INT IMPROVEMENTS	<1
2010	6953	000	NH	RIVER DR - 15TH TO 25TH (GTF)	N-102	3.40	0.90	OVERLAY	<1
2010	7342	000	STPE	LSCAPE CENTRAL PARK-CUT BANK				LANDSCAPING	<1
2011	5881	000	STPHS	2003-SAFETY IMP-CARTER DR-HLNA	US-12,US-287	46.00	0.10	SAFETY	<1
2011	5757	000	STPP	AUGUSTA-NE	US-287	38.50	1.29	REHAB - MAJOR	<1
2012	4045	001	STPP	BROWNING-WEST	US-89	0.00	5.80	RECONSTRUCTION	<1
2012	4045	002	STPP	EAST OF KIOWA-EAST	US-89	5.80	4.13	RECONSTRUCTION	<1
2012	4051	003	STPP	PENDROY-N & S	US-89	60.00	4.48	RECONSTRUCTION	<1
2012	4051	002	STPP	SE OF DUPUYER-SE	US-89	64.50	5.99	RECONSTRUCTION	<1

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2010 STIP'

# State of Montana Department of Transportation GREAT FALLS DISTRICT 3 HIGHWAY PROJECTS INCIDENTAL CONSTRUCTION PHASE

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FISCAI YEAR	- UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2010	4478	000	STPS	JCT US 2 - NORTH	S-325	0.00	12.40	RECONSTRUCTION	<1
2010	4158	001	STPS	RR OVERPASS - CUT BANK	S-213	0.00	0.25	RR CROSSING	<1
2011	6859	000	STPU	BLVD AV-16TH W-W 11TH ST-HAVRE	U-5714, U-5707, U-5702	0.00	0.70	REHAB - MAJOR	<1
2011	6589	000	STPU	SMELTER AVENUE - BLACK EAGLE	U-5204	0.00	0.85	RECONSTRUCTION	1 TO 5
2011	6442	000	STPU- CM	SMELTER AVE-3RD ST-DIV RD-GTF	U-5201	3.08	0.35	RECONSTRUCTION	<1

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2010 STIP'



# State of Montana Department of Transportation GREAT FALLS DISTRICT 3 HIGHWAY PROJECTS OTHER PHASE

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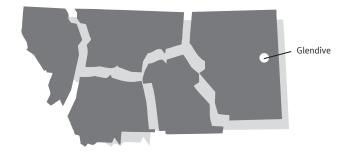
FISCAL YEAR	_	N UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	OT COST (\$MILL)
2010	4921	000	CM	SIGNAL UPGRADE - HELENA	US-12,US-287	0.00	2.01	INT UPGRADE/SIGNALS	<1
2010	6688	000	HSIP	SF089 FLASHER LAKE HELENA DR	US-12,US-287	50.50	0.20	INT UPGRADE/SIGNALS	<1
2010	7075	000	MT	CAMP 9 ROAD - IMPROVEMENTS	L-18-224	0.00	2.50	SAFETY	<1
2010	7285	000	MT	GRT FALLS TRANSIT BUS				MISCELLANEOUS	1 TO 5
2010	6454	000	MT	ST MARY'S RD-SPIDER LAKE RD	L-18-224	3.00	2.00	RECONSTRUCTION	<1
2010	4321	000	NH	US-2 - HAVRE	US-2	381.40	2.27	RECONSTRUCTION	1 TO 5
2010	6609	001	SSS	BORDER ENFORCEMENT GRANT-2008	MT-13,S-213	38.00	0.00	MSC SCALE	1 TO 5

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2010 STIP'

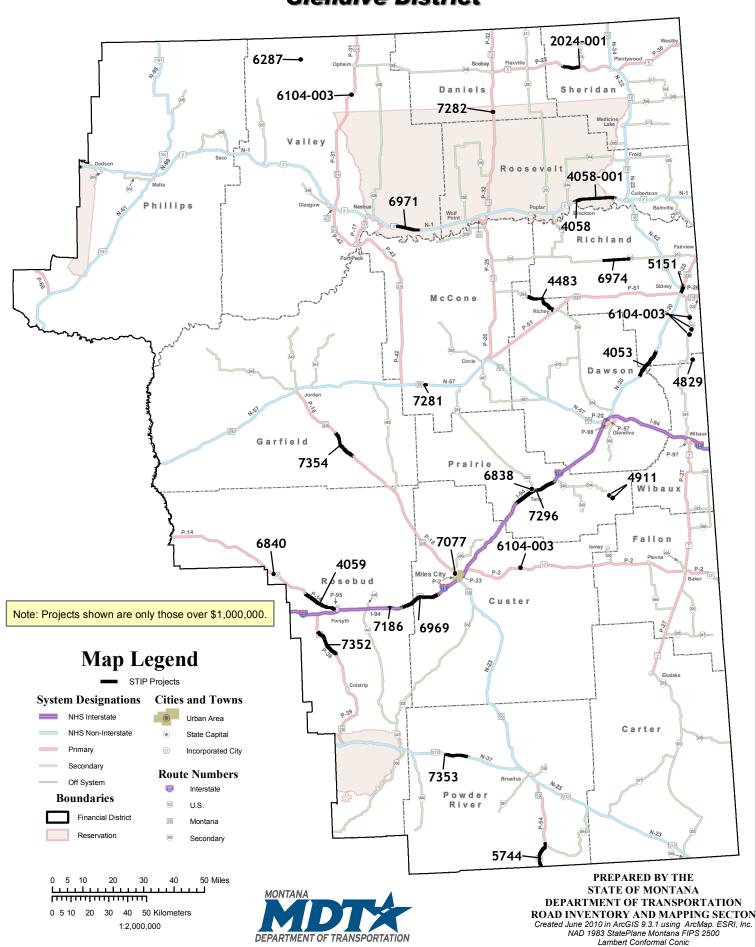
# District 4 | Glendive



Ray Mengel
Department of Transportation
District Administrator—Glendive
P.O. Box 890
Glendive, MT 59330-0890
(406) 345-8212



#### 2010-2014 Major Highway Projects **Glendive District**



**DEPARTMENT OF TRANSPORTATION** 

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## GLENDIVE DISTRICT 4 State of Montana Department of Transportation CONSTRUCTION PHASE HIGHWAY PROJECTS

FISCAL YEAR	UPN	UN	IIT	PREFIX	( PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	CONST COST (\$MILL)
2013	6838	000	*	ВН	YELLOWSTONE RIVER-1 M N TERRY	S-253	1.03	0.97	BRIDGE REHAB	1 TO 5
2013	4911	000	*	BR	STRUCTURES-NE OF MILDRED	L-40-112	3.10	0.97	BRIDGE REPLACEMENT	1 TO 5
2013	6287	000	*	BR	ROCK CREEK-23 M W OPHEIM	L-53-201	24.76	0.00	BRIDGE REPLACEMENT	1 TO 5
2013	6840	000	*	BR	DRAINAGE - 6 MI NW VANANDA	US-12	246.10	0.40	BRIDGE REPLACEMENT	1 TO 5
2014	7281	000	*	BR	DRAINAGE - 13M W OF BROCKWAY	MT-200	254.00	1.51	BRIDGE REPLACEMENT	1 TO 5
2013	4829	000		BR	SMITH CR - 47 KM N WIBAUX	L-55-31	1.70	0.00	BRIDGE REPLACEMENT	1 TO 5
2012	7282	000	*	BR	NELSON CREEK - 13M S SCOBEY	MT-13	37.80	0.52	BRIDGE REPLACEMENT	1 TO 5
2011	6422	000		HSIP	SF079 E GLENDIVE-MILES CITY	P-57, U-8006	325.90	0.11	SAFETY	<1
2010	7186	000		HSIP	SF 099 GUARDRAIL	I-94,US-12	110.80	1.47	GUARDRAIL,SKID TREAT	<1
2012	7277	000		HSIP	SF 099 SIGNING, SLOPE FLATTEN	S-340	3.70	14.23	SIGNING - NEW	<1
2012	7189	000		HSIP	SF 099 N OF LAME DEER	MT-39	2.40	1.36	SAFETY	<1
2011	6969	000	*	IM	HATHAWAY - E&W (WB)	I-94,US-12	115.50	13.30	MILL & FILL	1 TO 5
2010	7296	000	*	IM	TERRY - EAST (WB) & WEST (EB)	I-94	169.50	8.37	OVERLAY - COLD MILL	>5
2010	4058	001	*	NH	BIG MUDDY CREEK - WEST	US-2	632.88	6.79	RECONSTRUCTION	>5
2011	6971	000	*	NH	EAST OF NASHUA - EAST	US-2	564.80	8.30	OVERLAY	1 TO 5
2012	5151	000	*	NH	SIDNEY-SOUTHWEST	MT-16,MT-200	49.99	2.59	REHAB	>5
2010	4053	000	*	NH	30 KM NE OF GLENDIVE-NE	MT-16	18.60	9.96	RECONSTRUCTION	>5
2010	4058	000	*	NH	BROCKTON - EAST	US-2	626.16	13.51	RECONSTRUCTION	>5
2010	7353	000	*	NH	CAMPS PASS - EAST	US-212	76.85	7.92	OVERLAY	1 TO 5
2010	7268	000		RRS	MAIN ST-OVERHGHT DET-MILES CTY	MT-59	3.11	0.00	SIGNING - NEW	<1
2010	7317	000		SRTS	SIDNEY SCHOOLS WALK/BIKE PATH				BIKE/PED FACILITIES	<1
2011	7300	000		SRTS	SIDEWALKS II - PLEVNA				BIKE/PED FACILITIES	<1
2010	7106	000		STPE	SCHOOL SIDEWALKS- GLASGOW				BIKE/PED FACILITIES	<1
2011	7346	000		STPE	CENTENNIAL PATH-CULBERTSON				BIKE/PED FACILITIES	<1
2011	7252	000		STPE	SIDEWALK W/LANDSCAPE - MALTA	US-2	472.00	0.04	BIKE/PED FACILITIES	<1
2011	7269	000		STPE	PERIOD LIGHTING - LAME DEER	US-212	41.86	0.59	LANDSCAPING	<1
2013	7240	000		STPE	WIBAUX STREET LIGHTING-WIBAUX	MT-7	79.74	0.11	LANDSCAPING	<1
2012	2024	001	*	STPP	JCT S-374 - WEST	MT-5	24.00	6.23	REHAB - MAJOR	>5
*THES	SE PROJ	IECTS	AR	E SHOWN	ON ACCOMPANYING MAP					

Filter: FINANCIAL DISTRICT = '4' AND PORTFOLIO ID = '2010 STIP'

## GLENDIVE DISTRICT 4 State of Montana Department of Transportation CONSTRUCTION PHASE HIGHWAY PROJECTS

FISCA YEAR	L UPN	UN	IIT	PREF	IX PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	CONST COST (\$MILL)
2010	4059	000	*	STPP	FORSYTH - NORTHWEST	US-12	258.70	11.75	REHAB - MAJOR	>5
2010	7354	000	*	STPP	COHAGEN - NORTH & SOUTH	MT-59	53.40	9.84	OVERLAY	1 TO 5
2013	5744	000	*	STPP	WYOMING LINE-NORTH	MT-59	0.00	9.12	RECONSTRUCTION	>5
2010	7352	000	*	STPP	NORTH OF COLSTRIP - NORTH	MT-39	35.00	10.47	OVERLAY	1 TO 5
2012	6104	003	*	STPP- STPS	D4-CULVERTS-PHASE IV	MT-24,S-261,US-12	26.61	0.00	CULVERT	1 TO 5
2014	4483	000	*	STPS	W OF RICHEY - WEST	S-254	44.20	11.40	RECONSTRUCTION	>5
2011	6974	000	*	STPS	W OF JCT MT 16 - WEST	S-201	38.00	9.25	OVERLAY	1 TO 5
2010	7077	000	*	STPU	TATRO STREET - MILES CITY	U-8014	0.00	0.60	RECONSTRUCTION	1 TO 5

\*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '4' AND PORTFOLIO ID = '2010 STIP'



# State of Montana Department of Transportation GLENDIVE DISTRICT 4 HIGHWAY PROJECTS PRELIMINARY ENGINEERING PHASE

12-JUL-2010

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FISCAI YEAR	L UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION I	REF POINT	PROJECT LENGTH		PROJECT SCOPE	EST PE COST (\$MILL)
2010	7281	000	BR	DRAINAGE - 13M W OF BROCKWAY	MT-200		254.00	1.51	BRIDGE REPLACEMENT	<1
2010	7282	000	BR	NELSON CREEK - 13M S SCOBEY	MT-13		37.80	0.52	BRIDGE REPLACEMENT	<1
2010	7189	000	HSIP	SF 099 N OF LAME DEER	MT-39		2.40	1.36	S SAFETY	<1
2010	7186	000	HSIP	SF 099 GUARDRAIL	I-94,US-12		110.80	1.47	GUARDRAIL,SKID TREAT,BR	<1
2010	7277	000	HSIP	SF 099 SIGNING, SLOPE FLATTEN	S-340		3.70 1	4.23	SIGNING - NEW	<1
2010	7296	000	IM	TERRY - EAST (WB) & WEST (EB)	I <b>-</b> 94		169.50	8.37	OVERLAY - COLD MILL	<1
2010	7103	000	IM-NH	MCS SCALES - DISTRICT 4	I-94,MT-59,US-2,US-21	2	240.00	0.00	REHAB	<1
2010	6972	000	NH	CULBERTSON - SOUTH	MT-16		0.40 1	1.07	OVERLAY	<1
2010	7353	000	NH	CAMPS PASS - EAST	US-212		76.85	7.92	2 OVERLAY	<1
2010	7268	000	RRS	MAIN ST-OVERHGHT DET-MILES CTY	MT-59		3.11	0.00	SIGNING - NEW	<1
2010	7300	000	SRTS	SIDEWALKS II - PLEVNA					BIKE/PED FACILITIES	<1
2010	7317	000	SRTS	SIDNEY SCHOOLS WALK/BIKE PATH					BIKE/PED FACILITIES	<1
2010	6609	004	SSS	BORDER ENFORCEMENT GRANT-2011	MT-16		16.00	0.00	MSC SCALE	<1
2010	6609	003	SSS	BORDER ENFORCEMENT GRANT-2010	MT-16		16.00	0.00	MSC SCALE	<1
2010	6609	005	SSS	BORDER ENFORCEMENT GRANT-2012	MT-16		16.00	0.00	MSC SCALE	<1
2010	7346	000	STPE	CENTENNIAL PATH-CULBERTSON					BIKE/PED FACILITIES	<1
2010	7269	000	STPE	PERIOD LIGHTING - LAME DEER	US-212		41.86	0.59	LANDSCAPING	<1
2010	7252	000	STPE	SIDEWALK W/LANDSCAPE - MALTA	US-2		472.00	0.04	BIKE/PED FACILITIES	<1
2010	7106	000	STPE	SCHOOL SIDEWALKS- GLASGOW					BIKE/PED FACILITIES	<1
2010	7240	000	STPE	WIBAUX STREET LIGHTING-WIBAUX	MT-7		79.74	0.11	LANDSCAPING	<1
2010	7352	000	STPP	NORTH OF COLSTRIP - NORTH	MT-39		35.00 1	0.47	OVERLAY	<1
2010	7354	000	STPP	COHAGEN - NORTH & SOUTH	MT-59		53.40	9.84	OVERLAY	<1

Filter: FINANCIAL DISTRICT = '4' AND PORTFOLIO ID = '2010 STIP'



# State of Montana Department of Transportation GLENDIVE DISTRICT 4 HIGHWAY PROJECTS RIGHT-OF-WAY PHASE

12-JUL-2010

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FISCAL YEAR		I UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
									.4
2011	6838	000	BH 	YELLOWSTONE RIVER-1 M N TERRY	S-253	1.03	0.97	BRIDGE REHAB	<1
2011	6287	000	BR	ROCK CREEK-23 M W OPHEIM	L-53-201	24.76	0.00	BRIDGE REPLACEMENT	<1
2011	6840	000	BR	DRAINAGE - 6 MI NW VANANDA	US-12	246.10	0.40	BRIDGE REPLACEMENT	<1
2010	4911	000	BR	STRUCTURES-NE OF MILDRED	L-40-112	3.10	0.00	BRIDGE REPLACEMENT	<1
2010	4829	000	BR	SMITH CR - 47 KM N WIBAUX	L-55-31	1.70	0.00	BRIDGE REPLACEMENT	<1
2010	6388	001	MT	BAINVILLE - EAST (PE II)	US-2	658.91	8.25	RECONSTRUCTION	<1
2011	4334	000	NH	BIG MUDDY CR - EAST	US-2	639.48	4.85	REHAB - MAJOR	<1
2012	4339	000	NH	12 KM EAST OF JORDAN - EAST	MT-200	220.40	9.60	RECONSTRUCTION	<1
2012	4338	000	NH	ASHLAND - EAST	US-212	62.79	14.63	RECONSTRUCTION	1 TO 5
2011	4055	000	NH	11 KM N OF MALTA - NORTH	US-191	7.00	11.10	REHAB - MAJOR	<1
2011	5157	000	STPP	FORT PECK-NORTHEAST	MT-117	0.00	13.11	REHAB	<1
2012	5744	000	STPP	WYOMING LINE-NORTH	MT-59	0.00	9.12	RECONSTRUCTION	<1
2010	6104	003	STPP- STPS	D4-CULVERTS-PHASE IV	MT-24,S-261,US-12	26.61	0.00	CULVERT	<1
2011	4483	000	STPS	W OF RICHEY - WEST	S-254	44.20	11.40	RECONSTRUCTION	<1
2012	4907	000	STPS	BAINVILLE - SOUTH	S-327	0.64	14.40	REHAB - MAJOR	1 TO 5
2012	4881	000	STPS	JCT MT 7 - EAST	S-336	0.00	7.90	RECONSTRUCTION	<1

Filter: FINANCIAL DISTRICT = '4' AND PORTFOLIO ID = '2010 STIP'



# State of Montana Department of Transportation GLENDIVE DISTRICT 4 HIGHWAY PROJECTS INCIDENTAL CONSTRUCTION PHASE

12-JUL-2010

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FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2011	6838	000	ВН	YELLOWSTONE RIVER-1 M N TERRY	S-253	1.03	0.97	BRIDGE REHAB	<1
2012	6287	000	BR	ROCK CREEK-23 M W OPHEIM	L-53-201	24.76	0.00	BRIDGE REPLACEMENT	<1
2011	6840	000	BR	DRAINAGE - 6 MI NW VANANDA	US-12	246.10	0.40	BRIDGE REPLACEMENT	<1
2011	4911	000	BR	STRUCTURES-NE OF MILDRED	L-40-112	3.10	0.00	BRIDGE REPLACEMENT	<1
2010	4829	000	BR	SMITH CR - 47 KM N WIBAUX	L-55-31	1.70	0.00	BRIDGE REPLACEMENT	<1
2012	7189	000	HSIP	SF 099 N OF LAME DEER	MT-39	2.40	1.36	SAFETY	<1
2011	6388	001	MT	BAINVILLE - EAST (PE II)	US-2	658.91	8.25	RECONSTRUCTION	<1
2011	4334	000	NH	BIG MUDDY CR - EAST	US-2	639.48	4.85	REHAB - MAJOR	<1
2013	4338	000	NH	ASHLAND - EAST	US-212	62.79	14.63	RECONSTRUCTION	<1
2012	4055	000	NH	11 KM N OF MALTA - NORTH	US-191	7.00	11.10	REHAB - MAJOR	1 TO 5
2013	4339	000	NH	12 KM EAST OF JORDAN - EAST	MT-200	220.40	9.60	RECONSTRUCTION	1 TO 5
2010	7268	000	RRS	MAIN ST-OVERHGHT DET-MILES CTY	MT-59	3.11	0.00	SIGNING - NEW	<1
2013	5744	000	STPP	WYOMING LINE-NORTH	MT-59	0.00	9.12	RECONSTRUCTION	<1
2012	5157	000	STPP	FORT PECK-NORTHEAST	MT-117	0.00	13.11	REHAB	<1
2011	6104	003	STPP- STPS	D4-CULVERTS-PHASE IV	MT-24,S-261,US-12	26.61	0.00	CULVERT	<1
2012	4907	000	STPS	BAINVILLE - SOUTH	S-327	0.64	14.40	REHAB - MAJOR	<1
2012	4881	000	STPS	JCT MT 7 - EAST	S-336	0.00	7.90	RECONSTRUCTION	<1
2012	4483	000	STPS	W OF RICHEY - WEST	S-254	44.20	11.40	RECONSTRUCTION	1 TO 5

Filter: FINANCIAL DISTRICT = '4' AND PORTFOLIO ID = '2010 STIP'



# State of Montana Department of Transportation GLENDIVE DISTRICT 4 HIGHWAY PROJECTS OTHER PHASE

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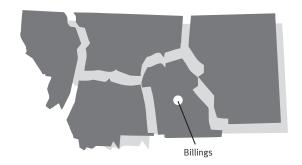
FISCAL YEAR		I UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	OT COST (\$MILL)
2010	6422	000	HSIP	SF079 E GLENDIVE-MILES CITY	P-57, U-8006	325.90	0.11	SAFETY	<1
2010	6609	005	SSS	BORDER ENFORCEMENT GRANT-2012	MT-16	16.00	0.00	MSC SCALE	1 TO 5
2010	6609	003	SSS	BORDER ENFORCEMENT GRANT-2010	MT-16	16.00	0.00	MSC SCALE	1 TO 5
2010	6609	004	SSS	BORDER ENFORCEMENT GRANT-2011	MT-16	16.00	0.00	MSC SCALE	1 TO 5
2010	5229	000	STPX	JACK CREEK RANCH WETLAND				WETLANDS	1 TO 5

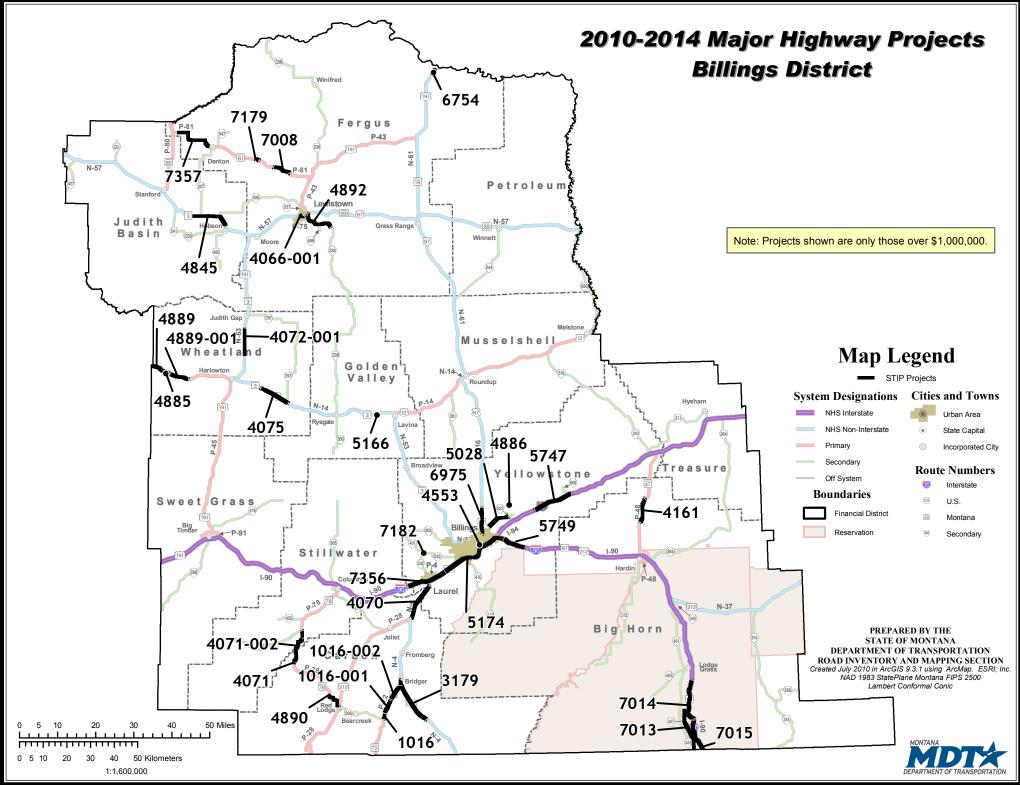
Filter: FINANCIAL DISTRICT = '4' AND PORTFOLIO ID = '2010 STIP'

# District 5 | Billings



Stefan Streeter
Department of Transporation
District Administrator—Billings
P.O. Box 20437
Billings, MT 59104-0437
(406) 657-0268





**EST** 

## BILLINGS DISTRICT 5 State of Montana Department of Transportation CONSTRUCTION PHASE HIGHWAY PROJECTS

FISCAL YEAR	UPN	UN	IIT	PREFIX	( PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	CONST COST (\$MILL)
2012	4886	000	*	BR	CROOKED CR-3 KM NE SHEPHERD	L-56-790	0.40	0.00	BRIDGE REPLACEMENT	1 TO 5
2012	4885	000	*	BR	MUSSELSHELL R-10 KM W TWO DOT	L-54-3	0.40	0.00	BRIDGE REPLACEMENT	1 TO 5
2012	5166	000	*	BR	MUSSELSHELL R-2 KM NE CUSHMAN	L-19-203	0.30	0.00	BRIDGE REPLACEMENT	1 TO 5
2012	4553	000	*	CM-MT	6TH AVE N TO BENCH BLVD - BLGS	U-1029	0.20	0.00	GRADE SEPARATION	>5
2011	6687	000		HSIP	SF089 FLASHER BEARTOOTH PASS	US-212	47.10	0.00	ADV FLASHER, LUMINAIF	>5 <1
2010	7182	000	*	HSIP	SF 099 RECONSTRUCT N OF LAUREL	S-532	8.60	0.20	RECONSTRUCTION	1 TO 5
2010	6694	000		HSIP	SF 089 HARDIN-ROADSIDE IMPRVNT	I-90,US-212,US-87	480.80	0.40	SLOPE FLATTENING	<1
2014	7207	000		HSIP	SF 099 BILLINGS GRAND 17TH SIG	U-1004	2.80	0.30	INT UPGRADE/SIGNALS	<1
2012	7185	000		HSIP	SF 099 E OF BILLINGS	X-81016	2.00	2.20	GUARDRAIL,SKID TREAT	<1
2013	7103	000		HSIP	SF 099 E OF RED LODGE	S-308	2.90	1.18	SAFETY	<1
2013	7208	000		HSIP	SF 099 SLOPE FLAT, LIGHTING	S-532	10.50	1.10	SLOPE FLATTENING	<1
2012	6682	000		HSIP	SF089 BILLINGS DIST SFTY IMPRT	X-81015, P-48	0.10	0.40	SIGNING - NEW	<1
2010	7181	000		HSIP	SF 099 SE OF MOLT	S-302	6.70	0.40	SAFETY	<1
2012	7179	000	*	HSIP-	SF 099 SE OF MOET SF 099 E OF DENTON	MT-81	25.50	1.20	GUARDRAIL,SKID TREAT	1 TO 5
2013	1119	000		STPP	3F 099 E OF DENTON	IVI I -O I	25.50	1.20	GUANDRAIL, SRID TREAT	1103
2010	5749	000	*	IM	PINEHILLS INTCH-SE	I-90,US-212,US-87	456.60	6.34	MILL & FILL	>5
2013	7014	000	*	IM	LODGE GRASS-SOUTH	I-90,US-87	531.70	11.80	OVERLAY - COLD MILL	>5
2013	7015	000	*	IM	WYOMING LINE-NORTH	I-90,US-87	543.50	10.90	OVERLAY - COLD MILL	>5
2012	5747	000	*	IM	BALLANTINE-E & W	I-94	13.10	10.80	MILL & FILL	1 TO 5
2011	7356	000	*	IM	PARK CITY INTCH-EAST	I-90,US-212	426.59	19.38	CHIP SEAL	1 TO 5
2010	5174	000	*	IM	MOSSMAIN INTCH-EAST	I-90,US-212,US-87	437.40	23.53	SLOPE FLATTENING	>5
2012	6380	000		NH	LEWISTOWN-WEST SIDEWALKS	MT-200,US-87	81.10	0.14	SIDEWALK	<1
2011	7358	000		NH	LEWISTOWN SIDEWALKS	MT-200,US-87	80.86	2.40	BIKE/PED FACILITIES	<1
2010	4072	001	*	NH	11 KM N OF HARLOWTON-NORTH	MT-3,US-191	6.82	7.68	RECONSTRUCTION	>5
2010	3179	000	*	NH	BRIDGER-SOUTH	US-310	12.60	13.08	REHAB - MAJOR	>5
2011	6975	000	*	NH	BILLINGS - NORTH	US-87	4.70	6.98	OVERLAY	<1
2013	4075	000	*	NH	SHAWMUT - WEST	MT-3,US-12	108.00	8.41	REHAB	>5
2012	4066	001	*	NH	LEWISTOWN-WEST OVERPASS	MT-200,US-87	79.47	1.85	REHAB - MAJOR	>5

\*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2010 STIP'

**EST** 

## BILLINGS DISTRICT 5 State of Montana Department of Transportation CONSTRUCTION PHASE HIGHWAY PROJECTS

FISCAL YEAR	UPN	UN	IIT	PREFI)	X PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	CONST COST (\$MILL)
2013	4070	000	*	NH	ROCKVALE - LAUREL	US-212,US-310	42.77	10.17	RECONSTRUCTION	>5
2013	4845	000	*	NH	7 KM EAST OF WINDHAM - EAST	MT-200,MT-3,US-87	47.24	10.34	PULVERIZATION	>5
2011	6754	000	*	NH	US 191/87 SLIDES-S MOBRIDGE	US-191	85.15	0.00	SLIDE CORRECTION	1 TO 5
2010	7264	000		RRP	RR XING - HESPER ROAD	L-56-526	4.45	0.00	RR CROSSING	<1
2011	7299	000		SRTS	L&C SCHOOL PATH-LEWISTOWN	U-7112	0.18	0.00	BIKE/PED FACILITIES	<1
2011	7293	000		STPE	SIDEWALKS - ROUNDUP				BIKE/PED FACILITIES	<1
2011	7331	000		STPE	LSCAPE WHITE ARM PRK-LODGE GRAS				LANDSCAPING	<1
2011	7334	000		STPE	LANDSCAPE DEPOT - HARDIN				LANDSCAPING	<1
2011	7333	000		STPE	MUSEUM LANDSCAPE-HARDIN				LANDSCAPING	<1
2011	7319	000		STPE	RR DEPOT REHAB - HARLOWTON				MISCELLANEOUS	<1
2011	7335	000		STPE	LANDSCAPE COURTYARD - HARDIN				LANDSCAPING	<1
2012	5028	000	*	STPHS	2001-SAFETY IMP - W OF HUNTLEY	X-56788	2.30	6.40	INT IMPROVEMENTS	1 TO 5
2010	6058	000		STPHS	SF069-FLASHER/GUARDRAIL-S BLGS	S-416	1.11	0.10	SAFETY	<1
2012	6071	000		STPHS	SF069-SIGNAL-N FRONTAGE-BLGS	US-87	0.20	0.10	INT UPGRADE/SIGNALS	<1
2011	1016	000	*	STPP	BELFRY - NORTH	MT-72	10.26	1.91	RECONSTRUCTION	>5
2010	4889	001		STPP	TWO DOT - WEST	US-12	82.89	5.15	RECONSTRUCTION	>5
2010	1016	001	*	STPP	2 KM NORTH OF BELFRY-NORTH	MT-72	12.19	3.96	RECONSTRUCTION	>5
2014	4071	002	*	STPP	JCT. 419 - SOUTH	MT-78	25.07	1.70	RECONSTRUCTION	>5
2011	4161	000	*	STPP	19 KM N OF HARDIN-NORTH	MT-47	11.64	6.68	OVERLAY - COLD MILL	1 TO 5
2010	7008	000	*	STPP	CURVES-7 MILES WEST OF BROOKS	MT-81	31.00	5.00	RECONSTRUCTION	1 TO 5
2013	4890	000	*	STPP	RED LODGE - NORTHWEST	MT-78	0.00	5.10	RECONSTRUCTION	>5
2012	4071	000	*	STPP	ROSCOE - JCT 419	MT-78	20.15	9.66	MILL & FILL	1 TO 5
2011	7357	000	*	STPP	DENTON SIDEWALKS	MT-81	12.65	1.02	SIDEWALK	1 TO 5
2010	1016	002	*	STPP	JCT US 310-SOUTH	MT-72	16.16	4.69	RECONSTRUCTION	>5
2012	4892	000	*	STPS	LEWISTOWN - SOUTHEAST	S-238	0.36	8.66	REHAB - MAJOR	>5
2011	7013	000	*	STPS	JCT 457 - SOUTH	S-451	26.32	11.68	OVERLAY	1 TO 5
2010	5714	000		STPX	CROW RESERVATION WETLAND STUDY				WETLANDS	1 TO 5
2012	5034	000		STPX	KINDSFATER WETLAND				WETLANDS	<1

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2010 STIP'

\*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Sort: None

PR-006

**EST** 

#### **BILLINGS DISTRICT 5**

### State of Montana Department of Transportation CONSTRUCTION PHASE

**HIGHWAY PROJECTS** 

FISCAI YEAR	L UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	CONST COST (\$MILL)
2010	7286	000	STPX- BR-NH- STPP- STPS	WS # 14 - AQUATIC MITIGATION				WETLANDS	<1

\*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2010 STIP'



## State of Montana Department of Transportation BILLINGS DISTRICT 5 HIGHWAY PROJECTS PRELIMINARY ENGINEERING PHASE

12-JUL-2010

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FISCA YEAR		UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH		PROJECT SCOPE	EST PE COST (\$MILL)
2010	7207	000	HSIP	SF 099 BILLINGS GRAND 17TH SIG	U-1004		2.80	0.10	INT UPGRADE/SIGNALS	<1
2010	7181	000	HSIP	SF 099 SE OF MOLT	S-302		6.70	0.30	SAFETY	<1
2010	7208	000	HSIP	SF 099 E OF RED LODGE	S-308		2.90	1.18	SAFETY	<1
2010	7182	000	HSIP	SF 099 RECONSTRUCT N OF LAUREL	S-532		8.60	0.40	RECONSTRUCTION	<1
2010	7185	000	HSIP	SF 099 E OF BILLINGS	X-81016		2.00	2.20	GUARDRAIL,SKID TREAT,BR	<1
2010	7278	000	HSIP	SF 099 SL0PE FLAT, LIGHTING	S-532		10.50	1.31	SLOPE FLATTENING	<1
2010	7179	000	HSIP- STPP	SF 099 E OF DENTON	MT-81		25.50	1.20	GUARDRAIL,SKID TREAT,BR	<1
2010	7356	000	IM	PARK CITY INTCH-EAST	I-90,US-212	4	26.59 1	9.38	CHIP SEAL	<1
2010	6040	001	MT	ZIMMERMAN TRAIL-BILLINGS II	U-1001		0.00	0.99	RECONSTRUCTION	<1
2010	7358	000	NH	LEWISTOWN SIDEWALKS	MT-200,US-87		80.86	2.40	BIKE/PED FACILITIES	<1
2010	7264	000	RRP	RR XING - HESPER ROAD	L-56-526		4.45	0.00	RR CROSSING	<1
2010	7293	000	STPE	SIDEWALKS - ROUNDUP					BIKE/PED FACILITIES	<1
2010	7357	000	STPP	DENTON SIDEWALKS	MT-81		12.65	1.02	SIDEWALK	<1
2010	7286	000	STPX- BR-NH- STPP- STPS	WS # 14 - AQUATIC MITIGATION					WETLANDS	<1

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2010 STIP'



## State of Montana Department of Transportation BILLINGS DISTRICT 5 HIGHWAY PROJECTS RIGHT-OF-WAY PHASE

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FISCAL YEAR		N UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
2010	4886	000	BR	CROOKED CR-3 KM NE SHEPHERD	L-56-790	0.40	0.00	BRIDGE REPLACEMENT	<1
2011	5166	000	BR	MUSSELSHELL R-2 KM NE CUSHMAN	L-19-203	0.20	0.00	BRIDGE REPLACEMENT	<1
2012	6858	000	BR	LODGE GRASS CR-S LODGE GRASS	X-02332	0.20	0.00	BRIDGE REPLACEMENT	<1
2012	6857	000	BR	POLE CREEK-3M SW ROUNDUP	US-12	165.00	1.50	BRIDGE REPLACEMENT	<1
2010	4553	000	CM-MT	6TH AVE N TO BENCH BLVD - BLGS	U-1029	0.00	0.00	GRADE SEPARATION	1 TO 5
2010	7182	000	HSIP	SF 099 RECONSTRUCT N OF LAUREL	S-532	8.60	0.40	RECONSTRUCTION	<1
2014	5736	000	IM	WEST LAUREL INTERCHANGE-WEST	I-90	431.46	1.67	RECONSTRUCTION	1 TO 5
2010	5174	000	IM	MOSSMAIN INTCH-EAST	I-90,US-212,US-87	437.40	23.53	SLOPE FLATTENING	<1
2011	4375	003	MT	ROBERTS	US-212	81.91	0.67	RECONSTRUCTION	<1
2011	6041	000	MT	BENCH BOULEVARD-BILLINGS	U-1036	2.01	0.85	RECONSTRUCTION	<1
2011	4375	002	MT- STPP	RED LODGE - ROBERTS	US-212	71.59	10.31	RECONSTRUCTION	<1
2012	4375	004	MT- STPP	ROBERTS - BOYD	US-212	82.59	8.40	RECONSTRUCTION	<1
2011	4375	001	MT- STPP	RED LODGE - BOYD	US-212	69.83	1.70	RECONSTRUCTION	<1
2011	6754	000	NH	US 191/87 SLIDES-S MOBRIDGE	US-191	85.15	0.00	SLIDE CORRECTION	<1
2010	4072	001	NH	11 KM N OF HARLOWTON-NORTH	MT-3,US-191	6.82	7.68	RECONSTRUCTION	<1
2010	4368	000	NH	HOBSON - EAST	MT-200,MT-3,US- 191,US-87	57.74	12.07	RECONSTRUCTION	<1
2011	4368	001	NH	EDDIES CORNER - E & W	MT-200,MT-3,US- 191,US-87	62.75	7.23	REHAB	<1
2011	4067	001	NH	LEWISTOWN-EAST	MT-200,US-87	83.17	2.86	RECONSTRUCTION	<1
2010	4072	002	NH	US 12/US 191-INTERSECTION IMP	MT-3,US-12,US-191	0.03	0.19	INT IMPROVEMENTS	<1
2010	4066	001	NH	LEWISTOWN-WEST OVERPASS	MT-200,US-87	79.47	1.85	REHAB - MAJOR	<1
2010	5028	000	STPHS	2001-SAFETY IMP - W OF HUNTLEY	X-56788	2.30	6.40	INT IMPROVEMENTS	<1
2010	1016	001	STPP	2 KM NORTH OF BELFRY-NORTH	MT-72	12.19	3.96	RECONSTRUCTION	<1
2011	4071	002	STPP	JCT. 419 - SOUTH	MT-78	25.07	1.70	RECONSTRUCTION	<1
2010	1016	002	STPP	JCT US 310-SOUTH	MT-72	16.16	4.69	RECONSTRUCTION	<1

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2010 STIP'



## State of Montana Department of Transportation BILLINGS DISTRICT 5 HIGHWAY PROJECTS RIGHT-OF-WAY PHASE

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FISCAL YEAR		I UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
2011	4071	001	STPP	5 MI NORTH OF ROSCOE - NORTH	MT-78	25.07	1.70	RECONSTRUCTION	<1
2011	4890	000	STPP	RED LODGE - NORTHWEST	MT-78	0.00	5.10	RECONSTRUCTION	<1
2010	4889	001	STPP	TWO DOT - WEST	US-12	82.89	5.15	RECONSTRUCTION	<1
2010	4074	000	STPP	WHEATLAND COUNTY LINE - N	US-191	28.27	9.61	RECONSTRUCTION	1 TO 5
2012	5793	000	STPS	HARDIN-SOUTH	S-313	1.40	5.60	REHAB	<1
2011	4850	000	STPS	4 KM NORTH OF RYEGATE - NORTH	S-238	58.56	5.27	RECONSTRUCTION	<1
2011	4892	000	STPS	LEWISTOWN - SOUTHEAST	S-238	0.36	8.66	REHAB - MAJOR	1 TO 5
2011	5200	000	STPS	HYSHAM-WEST	S-311	2.51	6.54	RECONSTRUCTION	1 TO 5
2010	5714	000	STPX	CROW RESERVATION WETLAND STUDY				WETLANDS	<1
2010	5034	000	STPX	KINDSFATER WETLAND				WETLANDS	<1
2010	7286	000	STPX- BR-NH- STPP- STPS	WS # 14 - AQUATIC MITIGATION				WETLANDS	<1

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2010 STIP'



## State of Montana Department of Transportation BILLINGS DISTRICT 5 HIGHWAY PROJECTS INCIDENTAL CONSTRUCTION PHASE

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FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2011	5166	000	BR	MUSSELSHELL R-2 KM NE CUSHMAN	L-19-203	0.20	0.00	BRIDGE REPLACEMENT	<1
2012	6857	000	BR	POLE CREEK-3M SW ROUNDUP	US-12	165.00	1.50	BRIDGE REPLACEMENT	<1
2011	4886	000	BR	CROOKED CR-3 KM NE SHEPHERD	L-56-790	0.40	0.00	BRIDGE REPLACEMENT	<1
2012	6858	000	BR	LODGE GRASS CR-S LODGE GRASS	X-02332	0.20	0.00	BRIDGE REPLACEMENT	<1
2010	4553	000	CM-MT	6TH AVE N TO BENCH BLVD - BLGS	U-1029	0.00	0.00	GRADE SEPARATION	<1
2010	7182	000	HSIP	SF 099 RECONSTRUCT N OF LAUREL	S-532	8.60	0.40	RECONSTRUCTION	<1
2012	7278	000	HSIP	SF 099 SL0PE FLAT, LIGHTING	S-532	10.50	1.31	SLOPE FLATTENING	<1
2013	7179	000	HSIP- STPP	SF 099 E OF DENTON	MT-81	25.50	1.20	GUARDRAIL,SKID TREAT,BR	<1
2011	5736	001	IM	WEST LAUREL INT-WEST (PH II)	I-90	432.10	0.40	RECONSTRUCTION	<1
2011	5736	000	IM	WEST LAUREL INTERCHANGE-WEST	I-90	431.46	1.67	RECONSTRUCTION	1 TO 5
2010	7004	000	IM	CULVERT E OF BIGHORN	I-94	55.10	0.00	CULVERT	<1
2012	4375	003	MT	ROBERTS	US-212	81.91	0.67	RECONSTRUCTION	<1
2011	6041	000	MT	BENCH BOULEVARD-BILLINGS	U-1036	2.01	0.85	RECONSTRUCTION	<1
2012	4375	001	MT- STPP	RED LODGE - BOYD	US-212	69.83	1.70	RECONSTRUCTION	<1
2012	4375	004	MT- STPP	ROBERTS - BOYD	US-212	82.59	8.40	RECONSTRUCTION	<1
2012	4375	002	MT- STPP	RED LODGE - ROBERTS	US-212	71.59	10.31	RECONSTRUCTION	<1
2011	4072	000	NH	HARLOWTON - NORTH	MT-3,US-191	0.00	6.50	RECONSTRUCTION	<1
2011	4075	000	NH	SHAWMUT - WEST	MT-3,US-12	108.00	8.41	REHAB	<1
2011	4368	001	NH	EDDIES CORNER - E & W	MT-200,MT-3,US-191,US-	62.75	7.23	REHAB	<1
2010	6821	000	NH	BROADVIEW - N & S	MT-3	28.00	12.51	OVERLAY	<1
2010	6754	001	NH	US 87 SLIDE-S GRASS RANGE	US-87	40.90	1.04	SLIDE CORRECTION	<1
2011	4066	001	NH	LEWISTOWN-WEST OVERPASS	MT-200,US-87	79.47	1.85	REHAB - MAJOR	<1
2010	4845	000	NH	7 KM EAST OF WINDHAM - EAST	MT-200,MT-3,US-87	47.24	10.34	PULVERIZATION	<1
2011	4368	000	NH	HOBSON - EAST	MT-200,MT-3,US-191,US-	57.74	12.07	RECONSTRUCTION	<1

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2010 STIP'

## State of Montana Department of Transportation BILLINGS DISTRICT 5 HIGHWAY PROJECTS INCIDENTAL CONSTRUCTION PHASE

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FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2013	4070	000	NH	ROCKVALE - LAUREL	US-212,US-310	42.77	10.17	RECONSTRUCTION	1 TO 5
2014	4070	001	NH	SOUTH OF LAUREL - RR OVERPASS	US-212,US-310	52.00	0.92	RECONSTRUCTION	<1
2012	6754	000	NH	US 191/87 SLIDES-S MOBRIDGE	US-191	85.15	0.00	SLIDE CORRECTION	<1
2013	3179	000	NH	BRIDGER-SOUTH	US-310	12.60	13.08	REHAB - MAJOR	<1
2011	4072	002	NH	US 12/US 191-INTERSECTION IMP	MT-3,US-12,US-191	0.03	0.19	INT IMPROVEMENTS	<1
2012	4067	001	NH	LEWISTOWN-EAST	MT-200,US-87	83.17	2.86	RECONSTRUCTION	<1
2011	5028	000	STPHS	2001-SAFETY IMP - W OF HUNTLEY	X-56788	2.30	6.40	INT IMPROVEMENTS	<1
2012	4071	001	STPP	5 MI NORTH OF ROSCOE - NORTH	MT-78	25.07	1.70	RECONSTRUCTION	<1
2010	1016	002	STPP	JCT US 310-SOUTH	MT-72	16.16	4.69	RECONSTRUCTION	<1
2010	1016	001	STPP	2 KM NORTH OF BELFRY-NORTH	MT-72	12.19	3.96	RECONSTRUCTION	<1
2011	4890	000	STPP	RED LODGE - NORTHWEST	MT-78	0.00	5.10	RECONSTRUCTION	<1
2011	4889	001	STPP	TWO DOT - WEST	US-12	82.89	5.15	RECONSTRUCTION	<1
2012	4071	002	STPP	JCT. 419 - SOUTH	MT-78	25.07	1.70	RECONSTRUCTION	<1
2012	4074	000	STPP	WHEATLAND COUNTY LINE - N	US-191	28.27	9.61	RECONSTRUCTION	<1
2010	6822	000	STPP	HARDIN TO JCT S-384	MT-47	0.20	2.74	MILL & FILL	<1
2012	4064	000	STPP	HARDIN - NORTH	MT-47	1.25	10.42	REHAB - MAJOR	1 TO 5
2012	4850	000	STPS	4 KM NORTH OF RYEGATE - NORTH	S-238	58.56	5.27	RECONSTRUCTION	<1
2012	4892	000	STPS	LEWISTOWN - SOUTHEAST	S-238	0.36	8.66	REHAB - MAJOR	<1
2013	5793	000	STPS	HARDIN-SOUTH	S-313	1.40	5.60	REHAB	<1
2012	5200	000	STPS	HYSHAM-WEST	S-311	2.51	6.54	RECONSTRUCTION	<1

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2010 STIP'



## State of Montana Department of Transportation BILLINGS DISTRICT 5 HIGHWAY PROJECTS OTHER PHASE

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FISCAI YEAR		I UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	OT COST (\$MILL)
2010	6687	000	HSIP	SF089 FLASHER BEARTOOTH PASS	US-212	47.10	0.20	ADV FLASHER, LUMINAIRES	<1
2010	6682	000	HSIP	SF089 BILLINGS DIST SFTY IMPRT	X-81015, P-48	0.10	0.40	SIGNING - NEW	<1
2010	6179	000	IM-NH	CULVERT STUDY	I-94, N-24	27.00	0.00	CULVERT	<1
2010	4645	000	STPX	WAGNER PIT WETLANDS				WETLANDS	<1

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2010 STIP'

### Traffic Safety Program



#### HIGHWAY TRAFFIC SAFETY OFFICE PROGRAM

On September 8, 1966, the federal Highway Safety Act of 1966 was enacted into law. Section 402 of this act established a formula-based grant program to improve highway safety in the states. Each state must have a highway safety program designed to reduce traffic accidents and deaths, injuries, and property damage resulting from traffic crashes. The Governor is responsible for the administration of the highway traffic safety program through a state highway safety agency. The Governor may contract and do all other things necessary to secure the full traffic-safety related benefits to the state. In doing so, the Governor may cooperate with federal and state agencies, private and public organizations, and individuals to effectuate the purposes of that enactment. The Governor may appoint an administrator of the highway safety program. The director of the Montana Department of Transportation is currently the Governor's Representative for Highway Safety, designated by the Governor to administer this program in his behalf.

Montana administers the Governor's Highway Safety Plan (HSP) which provides at least 40 percent of the funding that must benefit local governments. The HSP is now part of the state's Comprehensive Safety Plan which addresses all aspects of traffic safety involving engineering, judges, and other key traffic-safety stakeholders. The funds derived from the HSP are authorized for use in reducing traffic crashes and fatalities. The state's traffic safety program focuses on impaired driving, occupant protection (seatbelts), traffic records, motorcycle safety, and racial profiling prevention. Additional countermeasures that receive attention are enhanced police traffic services (particularly enforcement), improvement in state and local emergency medical services, and improvement in federal and non-federal aided roadways throughout the state.

### Recreational Trails Program



#### RECREATIONAL TRAILS PROGRAM

The Recreational Trails Program (RTP) is authorized in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy For Users (SAFETEA-LU) passed in 2005 and continued in the Surface Transportation Extension Act of 2010. The RTP is a federal-aid assistance program to help the states provide and maintain recreational trails for both motorized and non-motorized recreational trail uses. The program provides funds for all kinds of recreational trails uses such as pedestrian (hiking, running), bicycling, wheel chair, in-line skating, equestrian, cross-country skiing, snowmobiling, off-road motorcycling, all-terrain vehicle riding, off-road four-wheel driving or other off-road motorized vehicle use. Each state develops its own procedures to solicit projects from sponsors and to select projects for funding in response to recreational trail needs within the state. The RTP encourages trail enthusiasts to work together to provide a wide variety of recreational trail opportunities.

The Montana Department of Fish, Wildlife & Parks (FWP) administers the program. A State Trails Advisory Committee (STAC) advises FWP on the administration and expenditure of funds allocated to the state. The committee is composed of 15 trail recreationists and five advisors, four representing government agencies including the USDA Forest Service, Bureau of Land Management, Montana Department of Transportation, and Federal Highway Administration. FWP relies on the 2001 State Trails Plan and input from the STAC to identify trail recreationist needs and to set priorities for funding.

The national apportionment for the RTP, as delineated in SAFETEA-LU, is as follows: 2007 - \$75 million; 2008 - \$80 million; and 2009 - \$85 million. For 2010, under the Surface Transportation Extension Act of 2010, the national RTP apportionment was \$84 million. Montana received \$1,246,480 in FY 2007, \$1,099,560 in FY 2008, \$1,320,000 in FY 2009, \$1,521,000 in FY 2010 and anticipates a similar level of funding in FY 2011. Applications for RTP funds are available on the FWP Web page at <a href="http://fwp.mt.gov/recreation/grants/rtp/default.html">http://fwp.mt.gov/recreation/grants/rtp/default.html</a> or by contacting the Montana Fish, Wildlife & Parks Trails Program Office at PO Box 200701, Helena, MT 59620-0701.

### Aeronautics Program



#### **AERONAUTICS – Airports / Airways Bureau**

The Airport/Airways Bureau of the MDT Aeronautics Division provides support to communities for planning, construction, engineering and maintenance, and other airport improvements. The Bureau administers a loan, grant, and courtesy car program; inspects every public use airport at least once every three years; operates and maintains airport UNICOMs (universal communications), NDBs (nondirectional radio beacon), and other navigational aids throughout the state; produces both an airport directory and aeronautical chart; and owns and operates 15 airports across the state.

The Bureau is responsible for maintaining and updating the State Aviation System Plan (SASP). The SASP is an annual Federal Aviation Administration (FAA) approved program that is paid 95 percent by FAA. It is intended to help various public and private agencies with different aspects of aviation planning in Montana. Although updates to the SASP vary from year to year, one of the repeating SASP plans is the Capital Improvement Plan or "CIP." The majority of the information for the aeronautics portion of the MDT STIP comes from the CIP. CIPs are created with guidance from the FAA, and each federally eligible and public-use airport submits their five-year improvement goals to the plan. The CIPs serve as an important planning tool for FAA, the MDT Aeronautics Division, public airports, and private companies for allocation of both state and federal funds.

Beginning in mid-1993, the MDT Aeronautics Division established an airport loan and grant program to assist communities with airport development projects. The program is designed to be a flexible funding mechanism to assist eligible public airport sponsors. Final decisions for loan and grant funds are left to the Montana Aeronautics Board, and usually a large portion of the available funds is used to help leverage federal funds to complete many of the projects located within the CIP and the MDT-produced STIP. Airports that receive FAA Airport Improvement Program funding are required to pay 5 percent of the total project costs, with the FAA providing the remaining 95 percent. If the airport sponsors can secure a grant or loan from the Aeronautics Division, they can use that grant to help leverage the federal funds by using MDT Aeronautics funds to pay for part or all of their local match requirements. The funding for the Aeronautics Loan and Grant Program is provided by a 2-cent-per-gallon general aviation fuel tax. Military aviation is exempt from this tax, and airlines are eligible for a rebate. The following projects were named in the last CIP and are planned to be completed by the individual sponsors in the applicable years.

#### **2010 GENERAL AVIATION PROJECTS**

LOCATION	SCOPE OF WORK	COST
Anaconda	Overlay Runway 16-34	\$1,165,632
Big Sandy	Construct Connecting Taxiway, Runway & Taxiway Overlay, Apron Reconstruction	\$878,000
Big Timber	Pavement Maintenance, Install Fuel System	\$160,000
Broadus	AWOS 2	\$95,000
Chester	Rehabilitate & Overlay Runway 7-25, Taxiway, Apron & Reconstruct Apron around T-Hangers	\$1,070,000
Chinook	Pavement Maintenance Runway & Taxiway	\$103,000
Columbus	Pavement Maintenance, Runway, Taxiway & Apron	\$159,000
Culbertson	EA for Runway Extension	\$40,000
Deer Lodge	Install Fuel System	\$200,000
Ekalaka	Environmental Assessment for Runway Extension	\$98,000
Eureka	Rehabilitate Runway	\$1,473,684
Forsyth	Install AWOS 2	\$85,000
Glendive	Pavement Maintenance Runway 2-20, Taxiway, Apron	\$200,000
Hamilton	Construct New Runway Phase 1	\$1,210,526
Hardin	New Airport Design (Engineering Design)	\$200,000
Harlem	Runway 11 Extension, Pavement Maintenance for runway, Taxiway, & Apron Runway extension (Electrical), Jug Handle Construction	\$520,000
Harlowton	Install Weather Reporting Equipment	\$60,000
Kalispell	Phase 2B – land, Reconstruct Runway, TW, Apron, - Engineering	\$1,631,579
Lewistown	Reconstruct Runway 7/25 & Pavement Maintenance Runway 12-30, Taxiway & Apron	\$1,842,105
Libby	EA for Runway Extension	\$80,000
Malta	Extend Runway 31 – Phase 1	\$396,053
Philipsburg (Drum.)	Phase 2 of Reconstruction	\$1,618,326
Plentywood	Environmental Assessment – Runway 12 Extension	\$30,000
Polson	Land Acquisition	\$559,527

Roundup	Parallel Taxiway Phase 1 – Middle 1/3 – Phase 1	\$422,105
Scobey	Fueling System	\$90,000
Stanford	2" Overlay – Runway, Taxiway & Apron	\$667,000
Stevensville	Pavement Maintenance - Apron	\$85,000
Superior	Pavement Maintenance – Runway, Taxiway & Apron	\$69,000
Terry	Acquire Snow Removal Equipment	\$145,000
Thompson Falls	Construct Parallel Taxiway to Runway 25 End	\$260,000
Three Forks	Acquire SRE	\$150,000
Townsend	Extend Runway 16-34 & (Electrical)	\$419,000
Twin Bridges	Environmental Impact Study	\$80,000
West Yellowstone	Septic System Upgrades	\$207,000
White Sulphur	Construct Access Road & Parking, Reconstruct Apron, Install New PAPI's on RW	¢717 500
Springs	1 – 19, Install new Beacon & Windsock	\$717,500
Wolf Point	Snow Removal Equipment	\$254,000

#### **2011 GENERAL AVIATION PROJECTS**

LOCATION	SCOPE OF WORK	COST
Anaconda	Overlay Runway 16-34, Turnarounds, Taxiways, Taxi lanes & Apron	\$1,118,000
Baker	Phase 2 Runway extension, (Electrical), Extend Parallel Taxiway	\$556,538
Big Timber	Install AWOS 2	\$70,000
Broadus	Wildlife Fence, Fuel System	\$414,500
Choteau	Construct Hanger	\$157,000
Circle	Wildlife Fence & Pavement Maintenance Runway 12-20, Taxiway A & Apron	\$443,000
Colstrip	Expand GA Apron, Construct Hanger Taxiway, AWOS 2	\$406,600
Columbus	Land Acquisition	\$262,990
Conrad	Acquire Snow Removal Equipment, Construct Hangar	\$440,780
Culbertson	Runway Extension – Phase 1 Earthwork	\$210,526
Cut Bank	Reconstruct Runway 5-23	\$2,157,895
Deer Lodge	Runway Maintenance, Construct SRE Building	\$243,000
Dillon	Wildlife Fence	\$279,000
Ekalaka	Purchase Land for Runway Extension	\$106,214
Eureka	T Hanger Construction (8 Units)	\$456,000
Forsyth	Fueling System	\$80,000
Fort Benton	Rehabilitate Runway, Taxiway & Apron	\$1,082,000
Glasgow	Reconstruct Runway 12-30, Taxiway Reconstruction, Taxiway and Taxiway Preventive Maintenance	\$2,185,579
Hamilton	Construct New Runway – Phase 2	\$1,210,526
Hardin	New Airport Design (Earthwork and Drainage)	\$1,447,841
Harlem	Animal Control Fence	\$350,000
Harlowton	Construct Hangar	\$358,966
Kalispell	Reconstruct Runway	\$1,210,526
Laurel	Apron Expansion	\$386,000
Lewistown	Helipad Access, 3 Concrete Helipads	\$97,000
Libby	Land Acquisition for RW Extension, Runway & Taxiway Phase 1 Engineering	\$402,868

Lincoln	Pavement Maintenance, Runway, Taxiway & Apron	\$106,000
Livingston	Reconstruct Runway 4-22, Taxiway & Apron, Replace Lighting System & VASI with PAPI	\$1,785,302
Malta	Phase 2 RW Extension & Electrical	\$396,053
Philipsburg(Drum.)	Phase 2 of Reconstruction	\$1,618,326
Plains	Snow Removal Equipment Building, Acquire Snow Removal Equipment	\$232,000
Ronan	Expand Apron Area	\$457,000
Roundup	Parallel Taxiway Phase 1 – Middle 1/3 – Phase 1	\$245,368
Shelby	Pavement Maintenance all Airfield Pavements	\$158,000
Superior	Avgas Fuel System With Card Reader, Acquire Weather Reporting Equipment, Runway 30 PAPI	\$69,000
Three Forks	Taxiway Extension, Environmental Assessment for RW 2-20, Acquire Automated Unicom	\$195,000
Townsend	ALP Update	\$20,000
Turner	Pavement Maintenance – Runway, Taxiway & Apron	\$73,000
Twin Bridges	Reroute County Road, Design Engineering for Runway Expansion	\$421,886
West Yellowstone	ALP Update, Master Plan, AWOS, Apron Rehabilitation, Taxiway Construction,	\$4,534,000
2011 - 2013	Apron Expansion, Pavement Maintenance, Taxiway Overlay	\$4,554,000
White Sulphur Springs	Runway Safety Area Improvements	\$127,000
Wolf Point	Hanger Access Taxiway Reconstruction	\$186,000

### Rail Program



#### FREIGHT RAIL PROJECT ASSISTANCE

The Multimodal Programs Bureau of the Rail, Transit and Planning Division supports freight rail improvement projects through the Essential Freight Rail Loan Program, a low-interest revolving loan fund for construction, reconstruction, or rehabilitation of railroads and related facilities in the state. The program implements Montana Code Annotated §60-11-113 to 120.

The source of these funds was the federal Railroad Revitalization and Regulatory Reform Act of 1976 and its amendments. The act contained the Local Rail Freight Assistance Program, which provided federal funding for rail planning and freight rail projects. Federal funding of this program ended in 1995, and the federal Rail Safety Improvement Act of 2008 turned the loan program over to the states with the stipulation that the funds must continue to be used for rail projects.

Eligible applicants for loans under the Montana Essential Freight Rail Loan Program include railroads, cities, counties, companies, and regional rail authorities. Port authorities may also qualify provided they have been included in the state transportation planning process. Eligible activities include projects to preserve and continue operation of viable railroad branch lines and for the development, improvement, construction, purchase, maintenance, or rehabilitation of intermodal transportation facilities, branch lines or short lines, sidings, light density railroad lines, and rolling stock including rail cars. Rehabilitation and improvement assistance projects require a 30 percent loan-to-value match. Facility construction assistance projects require a 50 percent match.

As of March 2010, the fund had a balance of \$1.35 million. State statute requires \$500,000 of this be held in reserve. At this time, one entity has applied for a project and two others have filed preliminary applications. The projects and the requested amount are listed below:

Proposed Project	Requested Amount
Shelby Industrial Park – Track Realignment	\$ 119,000

Preliminary Applications Received	Requested Amount
Yellowstone Valley Railroad Track Improvement	\$ 666,782
Great Falls Rail Spur Relocation	\$ 235,000

### Public Transportation Program



#### PUBLIC TRANSPORTATION

#### General

The Montana Department of Transportation (MDT) acts as facilitator of public transportation services. It does not directly provide the services.

MDT disseminates information on U.S. Department of Transportation programs and provides technical services to applicants in preparing funding proposals.

MDT has participated in the preparation of local transit development plans for non-metropolitan areas of the state. Local governments and non-profit entities are responsible for the development and operation of local transit systems.

Private enterprise is encouraged to participate in providing public transportation. Eligible grantees may contract for services from private operators.

#### **FEDERAL TRANSIT ACT**

#### Metropolitan Planning/State Planning and Research Programs (Sections 5303/5304 Programs)

These programs are the principal sources of federal financial assistance for the development and improvement of comprehensive public mass transportation systems. The eligible recipient of Section 5303/5313 funds is the state of Montana.

#### **Public Mass Transportation (Section 5307 Program)**

The Section 5307 grant provides public mass transportation for cities with populations over 50,000. Federal funds pay 80 percent of capital and planning projects and 50 percent of deficit operating costs. The remaining match of 20 percent and 50 percent respectively must come from non-federal funds or from non-farebox revenue. The designated recipient of Section 5307 funds is the Governor who in turn can designate the funds to a public body. In Montana the Governor has designated Missoula, Great Falls, and Billings as the recipients of Section 5307 funds.

#### **Discretionary Program (Section 5309 Program)**

Section 5309 Discretionary Program funding provides capital assistance for fixed guideway modernization, construction and extension of new fixed guideway systems and bus and bus-related equipment and construction projects. Urbanized and non-urbanized areas are eligible to receive Section 5309 funding. Eligible applicants for

Section 5309 are states and local public agencies. Section 5309 projects are either selected by FTA or earmarked by Congress. Upon notification of selected projects, MDT assists recipient agencies with their application to FTA for use of these funds.

#### Capital Assistance for Elderly and Persons with Disabilities (Section 5310 Program)

This program authorizes capital grants to eligible organizations to assist in providing transportation for the elderly and/or persons with disabilities. Federal Transit Administration (FTA) funds 86.58 percent of all costs for equipment with 13.42 percent match provided by the local recipient. Eligible recipients for this program are private, nonprofit organizations; public bodies approved by the state to coordinate services for elderly persons and persons with disabilities; or public bodies that certify to the Governor that no nonprofit organization is readily available in a service area to provide this transportation service.

#### Financial Assistance for Rural Areas (Section 5311 Program)

This program enhances the access of people in non-urbanized areas by providing public transportation. Federal funds pay 86.58 percent of capital costs and 54.11 percent of deficit operating costs, 70 percent of administrative costs, and 80 percent of maintenance costs. The remaining 13.42, 45.89, 30, and 20 percent respectively must come from the local recipient. Eligible recipients of these funds can be a state agency, a local public body, a nonprofit agency, or an operator of public transportation services. Fifteen percent of the state's Section 5311 apportionment is dedicated to carry out a program to develop and support intercity bus transportation.

#### **Job Access and Reverse Commute Program (Section 5316)**

The purpose of this grant program is to develop transportation services designed to transport welfare recipients and low income individuals to and from jobs and to develop transportation services for residents of urban centers and rural and suburban areas to suburban employment opportunities. Emphasis is placed on projects that use mass transportation services. Each application for a grant under this section shall reflect coordination with and the approval of affected transit grant recipients. Eligible recipients for this program are local governmental authorities and agencies and non-profit entities. The eligible access to jobs projects financed under this section shall be part of a coordinated public transit-human services transportation planning process. The federal/local share is 50/50 operating, 80/20 planning, and 80/20 capital.

#### **New Freedom Program (Section 5317)**

The purpose of this program is to encourage services and facility improvements to address the transportation needs of persons with disabilities that go beyond those required by the Americans with Disabilities Act. The program provides a new formula grant program for associated capital and operating costs. Matching share requirements are flexible to encourage coordination between federal programs that may provide transportation,

such as Health and Human Services or Agriculture. New Freedom funds can fund 80 percent of capital expenses, 50 percent of operating expenses, and 100 percent of the up to 10 percent of the apportionment available for administration, planning, and technical assistance. States and designated recipients must select grantees competitively. The remainder of the net project costs can come from other non-Department of Transportation federal funds eligible for transportation projects, as well as local contributions and contract revenue.

# SECTION 5307 PUBLIC MASS TRANSPORTATION FEDERAL TRANSIT ADMINISTRATION REGION VIII DISTRIBUTION OF FUNDS BETWEEN SMALL URBANIZED AREAS

#### Section 5307 Federal Fiscal Year 2010 Apportionments\*

Urbanized Area	Carryover	49 USC 5307	Total Available
Billings	UNKNOWN	1,555,722	1,555,722
Great Falls	UNKNOWN	960,293	960,293
Missoula	UNKNOWN	795,400	795,400
Total	\$	\$3,311,415	\$3,311,415

### Section 5307 Federal Fiscal Year 2011 Apportionments\*

Urbanized Area	Carryover	49 USC 5307	Total Available
Billings	UNKNOWN	1,633,508	1,633,508
Great Falls	UNKNOWN	998,704	998,704
Missoula	UNKNOWN	862,600	862,600
Total	\$	\$3,494,812	\$3,494,812

Section 5307 Federal Fiscal Year 2012 Apportionments\*

Urbanized Area	Carryover	49 USC 5307	Total Available
Billings	UNKNOWN	1,711,588	1,711,588
Great Falls	UNKNOWN	1,038,652	1,038,652
Missoula	UNKNOWN	917,500	917,500
Total	\$	\$3,667,740	\$3,667,740

Section 5307 Federal Fiscal Year 2013 Apportionments\*

Urbanized Area	Carryover	49 USC 5307	Total Available
Billings	UNKNOWN	1,795,456	1,795,456
Great Falls	UNKNOWN	1,080,198	1,080,198
Missoula	UNKNOWN	922,800	922,800
Total	\$	\$3,798,454	\$3,798,454

Section 5307 Federal Fiscal Year 2014 Apportionments\*

Urbanized Area	Carryover	49 USC 5307	Total Available
Billings	UNKNOWN	UNKNOWN	UNKNOWN
Great Falls	UNKNOWN	UNKNOWN	UNKNOWN
Missoula	UNKNOWN	UNKNOWN	UNKNOWN
Total	\$		

<sup>\*</sup>Based upon availability of funding.

### SECTION 5310 CAPITAL ASSISTANCE FOR ELDERLY AND PERSONS WITH DISABILITIES FEDERAL TRANSIT ADMINISTRATION PROJECTS

#### Section 5310 Federal Fiscal Year 2010

October 1, 2009 – September 30, 2010

Project Description	Federal Funds	Local Match	Total
Administration	47,668		47,668
Capital Assistance			
- purchase 10 vehicles*	476,683	73,886	550,569
Total Program	\$524,351	\$73,886	\$598,237

#### Section 5310 Federal Fiscal Year 2011 October 1, 2010 – September 30, 2011

Project Description	Federal Funds	Local Match	Total
Administration	47,668		47,668
Capital Assistance			
- purchase 10 vehicles*	476,683	73,886	550,569
Total Program	\$524,351	\$73,886	\$598,237

#### Section 5310 Federal Fiscal Year 2012 October 1, 2011 – September 30, 2012

Project Description	Federal Funds	Local Match	Total
Administration	47,668		47,668
Capital Assistance			
- purchase 10 vehicles*	476,683	73,886	550,569
Total Program	\$524,351	\$73,886	\$598,237

#### Section 5310 State Fiscal Year 2013 October 1, 2012 – September 30, 2013

**Project Description Federal Funds** Total **Local Match** Administration 50,052 50,052 Capital Assistance - purchase 10 vehicles\* 500,517 77,581 578,098 **Total Program** \$550,569 \$77,581 \$628,150

#### Section 5310 State Fiscal Year 2014 October 1, 2013 – September 30, 2014

Project Description	Federal Funds	Local Match	Total
Administration	50,052		50,052
Capital Assistance			
- purchase 10 vehicles*	500,517	77,581	578,098
Total Program	\$550,569	\$77,581	\$628,150

#### \*5310 Eligible Recipients:

Big Sky Transportation District – Link	Glacier	MUTD – Lolo Service
Big Sky Transportation	Glen-Wood, Inc.	Northcentral MT Transit
Blackfeet Nation Dept. of Transportation	Granite County Medical Center	Northern Cheyenne
Butte-Silver Bow Transit	Great Falls Transit	Northern Transit Interlocal
Carter County	Helena Area Transit Services	Phillips County Transit Authority
Confederated Salish & Kootenai Tribes	HRDC/Galavan/Streamline	Powder River County
Daniels County Transportation	Lake County Council on Aging	Ravalli County – BitterRoot Bus
Dawson Cnty Urban Transportation District	Laurel Transit	Richland County Transportation
City of Dillon	Liberty County Council on Aging	Rimrock Stages, Inc.
Fallon County	Lincoln County Senior Citizens	Sanders County Council on Aging
Fergus County Council on Aging	Met Transit	Toole County Transit
Flathead County Area IX Agency on Aging	Miles City	Valley County Transit
Fort Peck Transportation	Mineral County Pioneer Council	West Yellowstone Foundation, Inc.
Forsyth Transit	Missoula Ravalli TMA	Whitehall Transportation
Garfield Council on Aging – Big Dry	Missoula Urban Transportation District	Crow Nation

<sup>\*</sup>Based upon availability of funding. Competitive grant application. Lead agencies only listed.

### SECTION 5311 FINANCIAL ASSISTANCE FOR RURAL AREAS FEDERAL TRANSIT ADMINISTRATION PROJECTS

#### Section 5311 Federal Fiscal Year 2010 October 1, 2009 – September 30, 2010

Project Description	Federal Funds	Local Match	Total
Administration	989,730		989,730
Operating Assistance			
- assist 36 rural systems*	3,123,090	2,648,653	5,771,743
Capital Assistance			
- bus purchases from Transade	300,000	46,500	346,500
- preventive maintenance for 36 systems*	385,552	96,338	481,940
Project Administration			
- assist 36 rural systems*	1,492,348	639,578	2,131,926
Intercity			
- operating for intercity providers	463,856	393,390	857,246
- project administration for intercity providers	347,853	149,080	496,933
- preventative maintenance for intercity providers	52,360	13,090	65,450
- purchase 1 vehicle	263,534	40,848	304,382
RTAP			
- training	35,458		35,458
- technical assistance	63,566		63,566
Total Program	\$7,517,347	\$3,738,311	\$11,255,524

#### Section 5311 Tribal Program Federal Fiscal Year 2010 October 1, 2009 – September 30, 2010

Project Description	Federal Funds	Local Match	Total
Administration	98,508		98,508
Operating Assistance**			
- assist 4 Indian tribes	656,717	451,081	1,107,798
Total Program	\$755,225	\$451,081	\$1,206,306

<sup>\*\*</sup>Blackfeet Nation, Fort Peck Transportation, Confederated Salish & Kootenai Tribes, Crow Nation

## Section 5311 Program Federal Fiscal Year 2011 October 1, 2010 – September 30, 2011

Project Description	Federal Funds	Local Match	Total
Administration	989,730		989,730
Operating Assistance			
- assist 36 rural systems*	3,423,090	2,903,079	6,326,169
Capital Assistance			
- preventive maintenance for 36 systems*	385,552	96,388	481,940
Project Administration			
- assist 36 rural systems*	1,492,348	639,578	2,131,926
Intercity			
- operating for intercity providers	463,856	393,390	857,246
- project administration for intercity providers	347,853	149,080	496,933
- preventative maintenance for intercity providers	52,360	13,090	65,450
- purchase 1 vehicle	263,534	40,848	304,382
RTAP			
- training	35,458		35,458
- technical assistance	63,566		63,566
Total Program	\$7,517,347	\$4,235,403	\$11,255,524

## Section 5311 Tribal Program Federal Fiscal Year 2011 October 1, 2010 - September 30, 2011

Project Description	Federal Funds	Local Match	Total
Administration	98,508		98,508
Operating Assistance**			
- assist 4 Indian tribes	656,717	451,081	1,107,798
Total Program	\$755,225	\$451,081	\$1,206,306

<sup>\*\*</sup>Blackfeet Nation, Fort Peck Transportation, Confederated Salish & Kootenai Tribes, Crow Nation

## Section 5311 Program Federal Fiscal Year 2012

October 1, 2011 - September 30, 2012

Project Description	Federal Funds	Local Match	Total
Administration	1,039,217		1,039,217
Operating Assistance			
- assist 36 rural systems*	3,594,245	3,048,232	6,642,477
Capital Assistance			
- preventive maintenance for 36 systems*	404,830	101,208	506,038
Project Administration			
- assist 36 rural systems*	1,566,965	671,557	2,238,522
Intercity			
- operating for intercity providers	511,199	433,541	944,740
- project administration for intercity providers	365,246	156,534	521,780
- preventative maintenance for intercity providers	54,978	13,745	68,723
- purchase 2 buses	252,538	39,144	291,682
RTAP			
- training	37,231		37,231
- technical assistance	66,744		66,744
Total Program	\$7,893,193	\$4,463,961	\$12,357,154

# Section 5311 Tribal Program Federal Fiscal Year 2012 October 1, 2011 – September 30, 2012

Project Description	Federal Funds	Local Match	Total
Administration	98,508		98,508
Operating Assistance**			
- assist 4 Indian tribes	656,717	451,081	1,107,798
Total Program	\$755,225	\$451,081	\$1,206,306

<sup>\*\*</sup>Blackfeet Nation, Fort Peck Transportation, Confederated Salish & Kootenai Tribes, Crow Nation

#### Section 5311 Federal Fiscal Year 2013 October 1, 2012 – September 30, 2013

Project Description	Federal Funds	Local Match	Total
Administration	1,039,217		1,039,217
Operating Assistance			
- assist 36 rural systems*	3,594,245	3,048,232	6,642,477
Capital Assistance			
- preventive maintenance for 36 systems*	404,830	101,208	506,038
Project Administration			
- assist 36 rural systems*	1,566,965	671,557	2,238,522
Intercity			
- operating for intercity providers	511,199	433,541	944,740
- project administration for intercity providers	365,246	156,534	521,780
- preventative maintenance for intercity providers	54,978	13,745	68,723
- purchase 2 buses	252,538	39,144	291,682
RTAP			
- training	37,231		37,231
- technical assistance	66,744		66,744
Total Program	\$7,893,193	\$4,463,961	\$12,357,154

# Section 5311 Tribal Program Federal Fiscal Year 2013 October 1, 2012 – September 30, 2013

Project Description	Federal Funds	Local Match	Total
Administration	98,508		98,508
Operating Assistance**			
- assist 4 Indian tribes	656,717	451,081	1,107,798
Total Program	\$755,225	\$451,081	\$1,206,306

<sup>\*\*</sup>Blackfeet Nation, Fort Peck Transportation, Confederated Salish & Kootenai Tribes, Crow Nation

# Section 5311 Federal Fiscal Year 2014 October 1, 2013 – September 30, 2014

Project Description	Federal Funds	Local Match	Total
Administration	1,039,217		1,039,217
Operating Assistance			
- assist 36 rural systems*	3,594,245	3,048,232	6,642,477
Capital Assistance			
- preventive maintenance for 36 systems*	404,830	101,208	506,038
Project Administration			
- assist 36 rural systems*	1,566,965	671,557	2,238,522
Intercity			
- operating for intercity providers	511,199	433,541	944,740
- project administration for intercity providers	365,246	156,534	521,780
- preventative maintenance for intercity providers	54,978	13,745	68,723
- purchase 2 buses	252,538	39,144	291,682
RTAP			
- training	37,231		37,231
- technical assistance	66,744		66,744
Total Program	\$7,893,193	\$4,463,961	\$12,357,154

#### Section 5311 Tribal Program Federal Fiscal Year 2014 October 1, 2013 – September 30, 2014

Project Description	Federal Funds	Local Match	Total
Administration	98,508		98,508
Operating Assistance**			
- assist 4 Indian tribes	656,717	451,081	1,107,798
Total Program	\$755,225	\$451,081	\$1,206,306

<sup>\*\*</sup>Blackfeet Nation, Fort Peck Transportation, Confederated Salish & Kootenai Tribes, Crow Nation

#### \*Eligible Recipients:

Big Sky Transportation District – Link	Garfield Council on Aging – Big Dry	Northcentral MT Transit
Big Sky Transportation	Glacier County	Northern Cheyenne
Blackfeet Nation Dept. of Transportation	Glen-Wood, Inc.	Northern Transit Interlocal
Butte-Silver Bow Transit	Granite County Medical Center	Phillips County Transit Authority
Carter County	Helena Area Transit Services	Powder River County
Confederated Salish & Kootenai Tribes	HRDC/Galavan/Streamline	Ravalli Cnty COA – BitterRoot Bus
Daniels County Transportation	Lake County Council on Aging	Richland County Transportation
Dawson Cnty Urban Transprtn District	Laurel Transit	Rimrock Stages, Inc.
City of Dillon	Liberty County Council on Aging	Sanders County Council on Aging
Fallon County	Lincoln County Senior Citizens	Toole County Transit
Fergus County Council on Aging	Miles City	Valley County Transit
Flathead Cnty Area IX Agency on Aging	Mineral County Pioneer Council	West Yellowstone Foundation, Inc.
Forsyth Transit	Missoula Ravalli TMA	Whitehall Transportation
Fort Peck Transportation	MUTD – Lolo Service	Crow Nation

<sup>\*</sup>Based upon availability of funding. To include any new starts.

# SECTION 5316 JOB ACCESS AND REVERSE COMMUTE PROGRAM (JARC) FEDERAL TRANSIT ADMINISTRATION PROJECTS

#### Section 5316 Federal Fiscal Year 2010 October 1, 2009 – September 30, 2010

Project Description	Federal Funds	Local Match	Total
Administration	61,149		61,149
Operating Assistance			
- assist rural systems	287,068	287,068	574,136
- assist urban systems	263,271	263,271	526,542
Total Program	\$611,488	\$550,339	\$1,161,827

Recipients: Competitive grant application process.

#### Section 5316 Federal Fiscal Year 2011 October 1, 2010 – September 30, 2011

Project Description	Federal Funds	Local Match	Total
Administration	61,149		61,149
Operating Assistance			
- assist rural systems	287,068	287,068	574,136
- assist urban systems	263,271	263,271	526,542
Total Program	\$611,488	\$550,339	\$1,161,827

Section 5316 Federal Fiscal Year 2012 October 1, 2011 – September 30, 2012

Project Description	Federal Funds	Local Match	Total
Administration	64,206		64,206
Operating Assistance			
- assist rural systems	301,421	301,421	602,842
- assist urban systems	276,435	276,435	552,870
Total Program	\$642,062	\$577,856	\$1,219,918

Recipients: Competitive grant application process.

Section 5316 Federal Fiscal Year 2013 October 1, 2012 – September 30, 2013

Project Description	Federal Funds	Local Match	Total
Administration	64,206		64,206
Operating Assistance			
- assist rural systems	301,421	301,421	602,842
- assist urban systems	276,435	276,435	552,870
Total Program	\$642,062	\$577,856	\$1,219,918

#### Section 5316 Federal Fiscal Year 2014 October 1, 2013 – September 30, 2014

Project Description	Federal Funds	Local Match	Total
Administration	64,206		64,206
Operating Assistance			
- assist rural systems	301,421	301,421	602,842
- assist urban systems	276,435	276,435	552,870
Total Program	\$642,062	\$577,856	\$1,219,918

# SECTION 5317 NEW FREEDOM PROGRAM FEDERAL TRANSIT ADMINISTRATION PROJECTS

#### Section 5317 Federal Fiscal Year 2010 October 1, 2009 – September 30, 2010

Project Description	Federal Funds	Local Match	Total
Administration	27,666		27,666
Operating Assistance			
- assist urban systems	100,001	100,001	200,002
- assist rural systems	101,793	101,793	203,586
Capital Purchase Rural	17,918	4,480	22,398
Capital Purchase Urban	29,283	7,321	36,604
Total Program	\$276,661	\$213,595	\$490,256

Section 5317
Federal Fiscal Year 2011
October 1, 2010 – September 30, 2011

Project Description	Federal Funds	Local Match	Total
Administration	27,666		27,666
Operating Assistance			
- assist urban systems	100,001	100,001	200,002
- assist rural systems	101,793	101,793	203,586
Capital Purchase Rural	17,918	4,480	22,398
Capital Purchase Urban	29,283	7,321	36,604
Total Program	\$276,661	\$213,595	\$490,256

Recipients: Competitive grant application process.

Section 5317 Federal Fiscal Year 2012 October 1, 2011 – September 30, 2012

Project Description	Federal Funds	Local Match	Total		
Administration	29,049		29,049		
Operating Assistance					
- assist urban systems	105,001	105,001	210,002		
- assist rural systems	106,883	106,883	213,766		
Capital Purchase Rural	18,814	4,704	23,518		
Capital Purchase Urban	30,747	7,687	38,434		
Total Program	\$290,494	\$224,275	\$514,769		

Section 5317
Federal Fiscal Year 2013
October 1, 2012 – September 30, 2013

Project Description	Federal Funds	Local Match	Total
Administration	29,049		29,049
Operating Assistance			
- assist urban systems	105,001	105,001	210,002
- assist rural systems	106,883	106,883	213,766
Capital Purchase Rural	18,814	4,704	23,518
Capital Purchase Urban	30,747	7,687	38,434
Total Program	\$290,494	\$224,275	\$514,769

**Recipients:** Competitive grant application process.

Section 5317
Federal Fiscal Year 2014
October 1, 2013 – September 30, 2014

Project Description	Federal Funds	Local Match	Total
Administration	29,049		29,049
Operating Assistance			
- assist urban systems	105,001	105,001	210,002
- assist rural systems	106,883	106,883	213,766
Capital Purchase Rural	18,814	4,704	23,518
Capital Purchase Urban	30,747	7,687	38,434
Total Program	\$290,494	\$224,275	\$514,769

# SECTION 5309 EARMARKS FEDERAL TRANSIT ADMINISTRATION PROJECTS

#### Section 5309 Federal Fiscal Year 2010 October 1, 2009 – September 30, 2010

Project Description	Federal Funds	Local Match	Total
MDT Statewide			
Bus and Bus Facilities-Unobligated	0		0
Direct Earmarks*	974,000		974,000
Total Program	\$974,000		\$974,000

# Section 5309 Federal Fiscal Year 2011 October 1, 2010 – September 30, 2011

Project Description	Federal Funds	Local Match	Total
MDT Statewide			
Bus and Bus Facilities-Unobligated	Unknown		Unknown
Direct Earmarks	Unknown		Unknown
Total Program	Unknown		Unknown

# Section 5309 Federal Fiscal Year 2012 October 1, 2011 – September 30, 2012

Project Description	Federal Funds	Local Match	Total
MDT Statewide			
Bus and Bus Facilities-Unobligated	Unknown		Unknown
Direct Earmarks	Unknown		Unknown
Total Program	Unknown		Unknown

# Section 5309 Federal Fiscal Year 2013 October 1, 2012 – September 30, 2013

Project Description	Federal Funds	Local Match	Total
MDT Statewide			
Bus and Bus Facilities-Unobligated	Unknown		Unknown
Direct Earmarks	Unknown		Unknown
Total Program	Unknown		Unknown

#### Section 5309 Federal Fiscal Year 2014 October 1, 2013 – September 30, 2014

Project Description	Federal Funds	Local Match	Total
MDT Statewide			
Bus and Bus Facilities-Unobligated	Unknown		Unknown
Direct Earmarks	Unknown		Unknown
Total Program	Unknown		Unknown

### CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM (CMAQ) FEDERAL HIGHWAY ADMINISTRATION ADMINISTERED PROJECTS

#### CMAQ Federal Fiscal Year 2010 October 1, 2009 – September 30, 2010

Project Description	Federal Funds	Local Match	Total
Missoula Ravalli TMA			
Operating Assistance for TMA & Van Pool Activities	65,360	16,340	81,700
Total Program	\$65,360	\$16,340	\$81,700

#### CMAQ Federal Fiscal Year 2011 October 1, 2010 – September 30, 2011

Project Description	Federal Funds	Local Match	Total
Missoula Ravalli TMA			
Operating Assistance for TMA & Van Pool Activities	65,360	16,340	81,700
Total Program	\$65,360	\$16,340	\$81,700

#### CMAQ Federal Fiscal Year 2012 October 1, 2011 – September 30, 2012

Project Description	Federal Funds	Local Match	Total
Missoula Ravalli TMA			
Operating Assistance for TMA & Van Pool Activities	65,360	16,340	81,700
Total Program	\$65,360	\$16,340	\$81,700

CMAQ Federal Fiscal Year 2013 October 1, 2012 – September 30, 2013

Project Description	Federal Funds	Local Match	Total
Missoula Ravalli TMA			
Operating Assistance for TMA & Van Pool Activities	68,628	17,157	85,785
Total Program	\$68,628	\$17,157	\$85,785

#### CMAQ Federal Fiscal Year 2014 October 1, 2013 – September 30, 2014

Project Description	Federal Funds	Local Match	Total
Missoula Ravalli TMA			
Operating Assistance for TMA & Van Pool Activities	68,628	17,157	85,785
Total Program	\$68,628	\$17,157	\$85,785

## Federal Lands Highways Program



#### FEDERAL LANDS HIGHWAY PROGRAM

#### General

The Federal Lands Highway Program (FLHP) is composed of six categories: Public Lands Highway–Discretionary, Park Roads and Parkways, Indian Reservation Roads, Forest Highways, Refuge Roads, and Defense Access Roads. Funding for this program generally is allocated on the basis of relative need.

FLHP funding can be used for road planning, research, engineering and construction, transportation planning for travel and tourism, parking areas, and acquisition of scenic easements and historic sites. FLHP projects are 100 percent federal share. Funds for FLHP are available for any kind of transportation project that is adjacent to or provides access to areas served by a particular class of FLHP funds. Following is a brief description of each category followed by the project listing for federal fiscal years 2010–2014.

#### Public Lands Highway (PLH)-Discretionary

The Public Lands category provides funds for any public road providing access to and within federal lands. The project selection is discretionary; projects are selected by the FHWA Administrator within available funding. Montana projects compete nationwide, so there is no guarantee that Montana will receive any PLH funds.

#### Park Roads & Parkways (PR)

The Park Roads and Parkways category is designed to provide assistance for public roads under the jurisdiction of the National Park Service.

#### Indian Reservation Roads (IRR)

The Indian Reservation Roads (IRR) category provides funding for public roads owned by the Bureau of Indian Affairs (BIA) and state/local roads that provide access to and within Indian lands.

#### Forest Highways (FH)

The Forest Highways category is designed to provide assistance for public roads that provide access to and within the National Forest System.

#### Refuge Roads (RR)

Refuge Roads is a new category providing funding that may be used by the U.S. Fish and Wildlife Service (FWS) and the FHWA for maintenance and improvement of public roads that provide access to or within a unit of the National Wildlife Refuge System and for which title and maintenance is vested in the U.S. Government.

#### **Defense Access Roads (OMAD)**

The Department of Defense (DOD) uses state and local county roads to access permanent military installations, including routes that provide access to Minutemen missile sites in five different states. Among the vehicles the Air Force uses to support the Minuteman missile program are large vehicles called transporter-erector (T-E) vehicles. These T-E vehicles require certain road features and conditions beyond that of an average automobile.

Although it is the responsibility of the state and local highway agencies to maintain their public roads, the DOD has created the Defense Access Road (DAR) program as a means for the Air Force to help pay for the operations and maintenance on routes used by T-E vehicles.

The DAR program provides funding for extraordinary maintenance, for extraordinary snow removal, and for regravelling on routes used by T-E vehicles where the needed work is determined to be in excess of that required for normal public traffic. For several years, the FHWA has worked with the Air Force to assist with regravelling T-E routes.

# Public Lands Highway Discretionary

Federal Lands Highways Program

#### PUBLIC LANDS HIGHWAY - DISCRETIONARY Transportation Improvement Program Federal Lands Highway Program, 23 USC 204 State of Montana

FFY	Project	Owner Agency	Description	County	Total Program Amount
2010	MT PFH 71-1(1)	Lolo National Forest	Petty Creek Road Reconstruction, MP 0.0 to MP 11.8	Missoula	\$6,500,000
2010	MT PFH 74(1)	Lewis & Clark National Forest	North Fork Teton River Road, MP 0.0 to 3.0 and MP 4.0 to MP 18.4	Teton	\$12,900,000
2010	MT PFH 78(1)	Bitterroot National Forest	Overlay on Eastfork Bitterroot River Road	Ravalli	\$9,671,000
2010	MT PFH 90-1(1)	Custer National Forest	East Fork Otter Creek Road Reconstruction, MP 5.2 to MP 18.1 (also funded from American Recovery & Reinvestment Act)	Powder River	\$5,300,000
2011	MT PFH 71-1(2)	Lolo National Forest	Petty Creek Road Reconstruction, MP 0.0 to MP 11.8	Missoula	\$8,600,000
2012	MT PFH 98(1)	Helena National Forest	Rimini Road Rehabilitation, MP 0.0 to MP 6.1	Lewis & Clark	\$12,900,000

### Park Roads and Parkways

Federal Lands Highways Program

# PARK ROADS & PARKWAYS (PRP) Transportation Improvement Program Federal Lands Highway Program, 23 USC 204 State of Montana

FFY	Project	Owner Agency	Description	County	Total Program Amount
2010	MT PRA GLAC 10(31)	Glacier National Park	Logan Pass to Siyeth Bend, Phase II	Flathead	\$22,700,000
2010	MT PRA LIBI 10(2)	Little Bighorn Park	Reconstruct Little Bighorn Park Road	Big Horn	\$5,100,000
2011	MT PRA GLAC 10(22)	Glacier National Park	Going to the Sun Road Rehabilitation, Avalanche Creek (MP 16.5) to West Tunnel (MP 23.6)	Flathead	\$20,350,000
2011	MT PRA GLAC 10(30)	Glacier National Park	West entrance to Avalanche Creek, maintenance and roadside improvements	Flathead	\$13,000,000
2012	MT PRA GLAC 10(24)	Glacier National Park	Going to the Sun Road Rehabilitation, Haystack (MP 27.3) to Big Bend (MP 29.2)	Flathead	\$16,200,000
2013	MT PRA GLAC 14(2)	Glacier National Park	Swiftcurrent Bridge	Glacier	\$2,000,000

### **Indian Reservation Roads**

Federal Lands Highways Program

# INDIAN RESERVATION ROADS (IRR) Transportation Improvement Program Federal Lands Highway Program, 23 USC 204

#### **FLATHEAD RESERVATION**

2010 - 2014 Transportation Improvement Projects

ROAD CONSTRUCTION PROJECT	LENGTH (MILES)	FUNDING YEAR	TOTAL ESTIMATED PROJECT COST
MAGGIE ASHLEY COURT	0.8	2010	\$500,000 (A & C)
REVAIS CREEK STREAM CROSSING REPLACEMENT PROJECT	0.1	2010	\$200,000 (A)
CHIEF MARTIN CHARLO	0.7	2010	\$500,000 (B & C)
COLLEGE STREETS	1.0	2010	\$500,000 (B & C)
ELMO WEST & NANCY JOSEPH	1.0	2011	\$500,000 (B & C)
SUNDOWN HOMESITES	0.5	2012	\$500,000 (B & C)
DIXON HOMESITES (OLD AGENCY)	1.0	2012	\$800,000 (B & C)
SOUTH ARLEE HOMESITES	0.7	2013	\$500,000 (B)
SOUTH VALLEY CREEK HOMESITES	0.7	2014	\$500,000 (B)
HOT SPRINGS HOMESITES	0.3	2014	\$300,000 (B)

#### Source of Funding:

- A = American Recovery and Reinvestment Act of 2009 (ARRA)
- B = Annual BIA Construction Funds
- C = State of Montana Community Transportation Enhancement Program (CTEP)

BRIDGE REPLACEMENT PROJECT	FUNDING YEAR	TOTAL ESTIMATED PROJECT COST
MILL CREEK CAMAS BRIDGE – BIA BRIDGE 837	2010	\$300,000 (B)
SOUTH VALLEY CREEK – LAKE COUNTY	2010	\$800,000 (B & L)
REVAIS CREEK SOUTH - SANDERS COUNTY	2010	\$400,000 (B & L)
REVAIS CREEK NORTH – SANDERS COUNTY	2010	\$400,000 (B & L)
CROW CREEK - LAKE COUNTY	2011	\$800,000 (B & L)
SIEFERT ROAD – LAKE COUNTY	2011	\$400,000 (B & L)
TERRACE LAKE ROAD – LAKE COUNTY	2011	\$400,000 (B & L)
NORTH VALLEY CREEK – LAKE COUNTY	2011	\$400,000 (B & L)

Source of Funding:  $B = BIA \ Bridge \ Fund \\ B\&L = 80\% \ BIA \ Bridge \ Fund \ and \ 20\% \ local \ match$ 

Pedestrian/Bike Path Project	LENGTH (MILES)	TOTAL ESTIMATED PROJECT COST
TIMBERLANE PHASE 1	1.5	\$500,000 (C)
MAGGIE ASHLEY COURT	0.8	\$200,000 (C)
CHIEF MARTIN CHARLO	0.7	\$200,000 (C)
COLLEGE STREETS	1.0	\$300,000 (C)
TIMBERLANE PHASE 2	1.5	\$500,000 (C)
TIMBERLANE PHASE 3	2.0	\$300,000 (C)
HOT SPRINGS WALKWAY	2.0	\$800,000 (C)
ST. IGNATIUS WALKWAY	2.0	\$500,000 (C)

Source of Funding: C = State of Montana Community Transportation Enhancement Program (CTEP) 87% and local match 13%

TRANSIT PROGRAM IMPROVEMENT PROJECT	FUNDING YEAR	TOTAL ESTIMATED PROJECT COST
INSTALL 10 PASSENGER SHELTERS AT PICK-UP STOPS AND 1 FUEL STORAGE TANK	2010	\$228,000 (A)
ACQUIRE 6 NEW PASSENGER TRANSPORT VEHICLES	2010	\$129,000 (A)
UPGRADE VEHICLE REPAIR BUILDING, ADD 3 PASSENGER SHELTERS AT PICK-UP STOPS, AND ACQUIRE MEDICALLY EQUIPPED VEHICLE`	2011	\$300,000 (B)
REPLACE USED PASSENGER TRANSPORT VEHICLES AND ADD 5 NEW PASSENGER SHELTERS AT PICK-UP STOPS	2012	\$200,000 (B)
ADD 3 NEW PASSENGER SHELTERS AT PICK-UP STOPS AND UPGRADE/REMODEL TRANSIT FACILITIES	2013	\$200,000 (B)
REPLACE USED PASSENGER TRANSPORT VEHICLES	2014	\$200,000 (B)

Source of Funding:

A = American Recovery and Reinvestment Act of 2009 (ARRA)

B = Annual BIA Construction Funds

ROAD MAINTENANCE PROGRAM PROJECTS	Cost	Funding Source
CHIP SEAL OF PAVED BIA HOMESITE ROADS	\$300,000	LOS = 1 (A)
JOCKO/BOULDER ROAD BLADE/DITCH/CULVERT	\$300,000	LOS = 2, 3, 4 (A)
PISTOL CR BLADE/DITCH/CULVERTS	\$300,000	LOS = 5 (A)
ANNUAL – SNOWPLOW & SAND BIA ROADS	\$80,000	BIA ANNUAL MAINTENANCE
ANNUAL – SWEEPING OF BIA PAVED ROADS	\$10,000	BIA ANNUAL MAINTENANCE
ANNUAL – ROW MOWING & WEED SPRAYING	\$10,000	BIA ANNUAL MAINTENANCE
ANNUAL – BRUSH REMOVAL FROM ROW	\$10,000	BIA ANNUAL MAINTENANCE
ANNUAL - MCDONALD & MISSION ROAD GRADING	\$10,000	BIA ANNUAL MAINTENANCE
ANNUAL – BLADING/GRADING/CULVERT INSTALL	\$70,000	BIA ANNUAL MAINTENANCE

Source of Funding:
A = American Recovery and Reinvestment Act of 2009 (ARRA)

BLACKFEET RESERVATION						
FFY	PCAS	County	Project Name	Project Type		
2010 & 2011	C5100030	Glacier	Long Range Planning & Invento	Planning		
2010 & 2011	C5120210	Glacier	Heart Butte North Sec 090	Recons		
2010	C5120220	Glacier	Cut Bank Bridge	Bridge		
2010	C5120510	Glacier	Boarding School Intersection	Safety		
2010 & 2011	C5120610	Glacier	Heart Butte North Sec 60/70	Rehab		
2010	C5123100	Glacier	Starr School Road Widen & Ov	Recons		
2010	C5130230	Glacier	Bear Paw/Blev Ins Subdivision	Newcon		
2010 & 2011	C5130710	Glacier	Multi-Route Street Rehab	Rehab		
2010	C5130720	Glacier	Mary Ground Subdivision	Recons		
2010	C5130750	Glacier	College Entrance Road	Newcon		
2010 & 2011	C5140602	Glacier	Tatsey Road	Recons		
2010	C5140604	Glacier	BIA Rte 1 Repair Slide Area	Rehab		
2010 & 2011	C5140605	Pondera	Whitetail Creek Housing	Newcon		
2010 & 2011	C5140810	Glacier	Green Lake Road	Rehab		
2010	C5149100	Glacier	Badger Creek Bridge C145	Rehab		
2010	C5150320	Glacier	Heart Butte Bike Path	Walkwy		
	C5150510	Glacier	Path-High North/Highway	Walkwy		
2010	C5150520	Glacier	Path-Babb School/Housing	Walkwy		
2010	C5160510	Glacier	Overlay Rte 4 Old Agency Road	Ovrlay		
2010 & 2011	C5160610	Glacier	Chip Seal	Sealing		
2010	C5190710	Glacier	Ped Xing Starr Headstart	Safety		
2010 & 2011	C51RM201	Glacier	Road Maintenance 23 USC 204 (C	Planning		
2010 & 2011	C51S0810	Glacier	Multi-Route Safety Project	Safety		

CROW RESERVATION						
FFY	PCAS	County	Project Name	Project Type		
2010 & 2011	C5200030	Big Horn	Long Range Planning & Invento	Planning		
2010 & 2011	C5202001	Big Horn	Tourism	Planning		
2010 & 2011	C5220210	Big Horn	Route 1 Safety Improvements	Newcon		
2010 & 2011	C5220220	Big Horn	Pryor West Safety Improvement	Recons		
2010 & 2011	C5220510	Big Horn	Route 1 Subdivision Bypass	Newcon		
2010 & 2011	C5230510	Big Horn	Curley Subd Low/Elderly Hous	Rehab		
2010 & 2011	C5230520	Big Horn	Apsalokkaa Heights Subdivision	Rehab		
2010 & 2011	C5230530	Big Horn	Agency Makawasha South	Rehab		
2010 & 2011	C5230540	Big Horn	Agency Makawasha North	Rehab		
2010 & 2011	C5230610	Big Horn	Pryor Headstart Access	Recons		
2010 & 2011	C5230710	Big Horn	Lodgegrass Streets Rehab	Rehab		
2010 & 2011	C5240320	Big Horn	Pryor Gap Road R.O.W.	Recons		
2010 & 2011	C5240340	Yellowstone	Ponie Truss Bridge	Bridge		
2010 & 2011	C5240360	Big Horn	Youth Camp Bridge	Bridge		
2010 & 2011	C5240370	Big Horn	West Buckeye Creek Bridge	Bridge		
2010	C5240380	Big Horn	Upper FY Bridge	Replace		
2010 & 2011	C5240390	Big Horn	Seven Hills Bridge	Replace		
2010	C5240510	Big Horn	Gas Cap Road	Recons		
2010 & 2011	C5240530	Big Horn	Reno Creek to Gray Blanket	Recons		
2010 & 2011	C5240610	Big Horn	Sioux Pass/Youngs Creek	Recons		
2010 & 2011	C5240620	Big Horn	Reno Creek Road Reconstruction	Recons		
2010 & 2011	C5240710	Big Horn	Paving Edgar Road Section 010	Rehab		
2010 & 2011	C5240720	Big Horn	Seven Hills Road Improvement	Rehab		
2010 & 2011	C5250100	Big Horn	Absoraka Hts Walkway	Walkwy		
2010 & 2011	C5250310	Big Horn	Crow Agency Bike Path	Walkwy		
2010 & 2011	C5260510	Big Horn	Paving Owl Creek/Sioux Pass	Ovrlay		
2010 & 2011	C5260610	Big Horn	Chip Seal	Sealing		
2010 & 2011	C5290810	Big Horn	Rd Access/Approach	Safety		

CROW RESERVATION						
FFY PCAS County Project Name Project Ty						
2010 & 2011	C5290840	Big Horn	Alligator Creek	Newcon		
2010 & 2011	C5290850	Big Horn	Many Tstars	Newcon		
2010 & 2011	C52RM202	Big Horn	Road Maintenance 23 USC 204 (C	Planning		
2010 & 2011	C52S0810	Big Horn	Multi-Route Safety Improvemen	Safety		
2010 & 2011	C52T0810	Big Horn	Transit	Transit		

FORT BELKNAP RESERVATION					
FFY	PCAS	County	Project Name	Project Type	
2010 & 2011	C5500030	Blaine	Long Range Planning & Invento	Planning	
2010 & 2011	C5500220	Blaine	Transit Program	Transit	
2010	C5530210	Blaine	Rodeo Drive	Newcon	
2010 & 2011	C5530230	Blaine	Ft Belknap Streets	Recons	
2010 & 2011	C5530510	Blaine	Low Rent Streets	Recons	
2010	C5530520	Blaine	Newtown Streets	Recons	
2010 & 2011	C5530530	Blaine	Fort Belknap College Streets	Recons	
2010 & 2011	C5530540	Blaine	Three White Cow Canyon Road	Recons	
2010 & 2011	C5530610	Blaine	Tribal Building Way	Recons	
2010	C5540220	Blaine	Lodge Pole South	Recons	
2010 & 2011	C5540520	Blaine	BIA Rte 18	Recons	
2010 & 2011	C5540530	Blaine	BIA Rte 24 Snake Butte	Rehab	
2010 & 2011	C5540550	Blaine	Blackfoot Lane	Recons	
2010 & 2011	C5540610	Blaine	BIA Rte 11 Reconstruction	Recons	
2010	C5540620	Blaine	BIA Rte 11 & 15 Intersection	Recons	
2010 & 2011	C5540630	Blaine	Sign Maintenance	Safety	
2010 & 2011	C5540820	Blaine	BIA Route 6	Rehab	
2010 & 2011	C5550310	Blaine	Hayes School Bike Path/Walkw	Walkwy	
2010	C5550610	Blaine	Lodgepole Walkway/Bikepath	Walkwy	
2010 & 2011	C5560510	Blaine	BIA Rte 129 Three Buttes West	Rehab	

FORT BELKNAP RESERVATION					
FFY PCAS County			Project Name	Project Type	
2010 & 2011	C5560610	Blaine	Chip Seal	Sealing	
2010 & 2011	C5560620	Blaine	BIA Rte 3 Overlay & Chip Seal	Ovrlay	
2010	C5560810	Blaine	Rte 27 Waterplant	Rehab	
2010 & 2011	C5580810	Blaine	Ft Belknap Agency Bike Path	Ovrlay	
2010 & 2011	C5590710	Blaine	Multi-Route Safety Improvemen	Rehab	
2010	C5590810	Blaine	Rural Bus Turnout	Safety	
	C5590910	Blaine	Access Control/Safety Improvement	Safety	
	C55RM204	Blaine	Road Maintenance 23 USC 304 (C	Planning	

FORT PECK RESERVATION					
FFY PCAS		County	Project Name	Project Type	
2010, 2011, 2012, 2013	C5600010	Roosevelt	Program Mgmt, Tribal F3117	Planning	
2010, 2011, 2012, 2013	C5600030	Roosevelt	Long Range Planning & Invento	Planning	
2010, 2011, 2012, 2013	C5620310	Roosevelt	A & S Loop	Newcon	
2010, 2011, 2012, 2013	C5630610	Roosevelt	Frazer Eighth Street West	Recons	
2010, 2011, 2012, 2013	C5630810	Roosevelt	H Street & Court Avenue	Newcon	
2010, 2011, 2012, 2013	C5630820	Roosevelt	Wolf Point Southside Streets	Recons	
2010, 2011, 2012, 2013	C5630910	Roosevelt	Frontier School Road	Recons	
2010, 2011, 2012, 2013	C5630920	Roosevelt	Chelsea Railroad Crossing	Safety	
2010, 2011, 2012, 2013	C5640310	Valley	Frazer Pumping Plant Bridge	Bridge	
2010, 2011, 2012, 2013	C5640350	Roosevelt	Riverside Housing Road	Recons	
2010, 2011, 2012, 2013	010, 2011, 2012, 2013 C5640810		North Park Road – 3 Phases	Recons	
2010, 2011, 2012, 2013	2010, 2011, 2012, 2013 C5640910		Arbor Park Road – Poplar	Ovrlay	
2010, 2011, 2012, 2013	C5650510	Roosevelt	CTEP Bike Paths	Walkwy	
2010, 2011, 2012, 2013	C5660610	Valley	Chip Seal	Sealing	
2010, 2011, 2012, 2013	C5660910	Valley	Route 1 – Wiota to Wolf Point	Recons	
2010, 2011, 2012, 2013	C5660920	Roosevelt	Route 1 – Box Elder to Blair	Recons	
2010, 2011, 2012, 2013	C56RM204	Roosevelt	Road Maintenance 23 USC 204	Planning	

NORTHERN CHEYENNE RESERVATION					
FFY	PCAS	County	Project Name	Project Type	
2010 & 2011	C5700020	Rosebud	Public Transp/Transit	Transit	
2010 & 2011	C5700030	Rosebud	Long Range Planning & Invento	Planning	
2010 & 2011	C5723100	Rosebud	Lame Deer South Section 2	Recons	
2010 & 2011	C5726201	Rosebud	Ashland South Section 2	Recons	
2010 & 2011	C5730510	Rosebud	Cheyenne Avenue	Recons	
2010 & 2011	C5730910	Rosebud	Eagle Feathers Subdivision	Recons	
2010 & 2011	C5730920	Rosebud	Walking Horse Creek Subdivision	Recons	
2010 & 2011	C5730930	Big Horn	White Bull Subdivision	Recons	
2010 & 2011	C5730940	Rosebud	Yellowhair Subdivision	Newcon	
2010 & 2011	C5740310	Rosebud	Rosebud Subdivision	Newcon	
2010 & 2011	C5740320	Big Horn	Lost Leg Trail Creek Road Sect	Recons	
2010 & 2011	C5740710	Rosebud	Soldier Gulch	Rehab	
2010 & 2011	C5749100	Big Horn	Green Beret Bridge #C714	Replace	
2010 & 2011	C5749200	Rosebud	Green Beret Bridge #1 C712	Bridge	
2010 & 2011	C5750910	Big Horn	Two Moons (Rte 3010)	Recons	
2010 & 2011	C5760610	Rosebud	Chip Seal Project	Sealing	
2010 & 2011	C5760810	Rosebud	Multi-Route Overlay	Ovrlay	
2010 & 2011	C5790602	Rosebud	West Side Subdivision	Rehab	
2010 & 2011	C5790603	Rosebud	Birney Village	Rehab	
2010 & 2011	C5790605	Rosebud	Crazy Head Springs	Rehab	
2010 & 2011	C5790610	Rosebud	Rabbit Town to Mission	Rehab	
2010 & 2011	C57RM207	Rosebud	Road Maintenance 23 USC 24 (c)	Planning	
2010 & 2011	C57S0810	Rosebud	Multi-Route Safety Improvement	Safety	

ROCKY BOYS RESERVATION					
FFY	PCAS	County	Project Name	Project Type	
2010 & 2011	C5900010	Hill	Program Mgmt, Tribal F3117	Planning	
2010 & 2011	C5900020	Hill	Public Transp/Transit	Planning	
2010 & 2011	C5900030	Hill	Inventory UPDA TE/LRTP	Planning	
2010 & 2011	C5910001	Hill	Henry's Bridge	Bridge	
2010 & 2011	C5910002	Hill	Demontiney Bridge	Bridge	
2010 & 2011	C5920910	Hill	Upper Box Elder RT6 Safety Imp	Safety	
2010 & 2011	C5929100	Hill	Taylor Hill Road Rte 1	Recons	
2010 & 2011	C5930320	Hill	Oats Road Rte 33	Recons	
2010 & 2011	C5930330	Hill	St. Pierre Road Rte 133	Recons	
2010 & 2011	C5930720	Hill	Middle Dry Fork II	Recons	
2010 & 2011	C5930810	Hill	Clinic Access Road	Recons	
2010 & 2011	C5940710	Hill	Azure Site Rehab	Rehab	
2010 & 2011	C5940720	Hill	Duck Creek Rehab	Rehab	
2010 & 2011	C5940730	Hill	Beaver Creek Rehab	Rehab	
2010 & 2011	C5940740	Hill	Haystack Loop Rehab	Rehab	
2010 & 2011	C5940750	Chouteau	Sandy Creek Rehab	Recons	
2010 & 2011	C5940760	Hill	Casino Cutacross Road	Recons	
2010 & 2011	C5960710	Hill	Multi-Route Overlay	Ovrlay	
2010 & 2011	C5960810	Hill	Agency Paving	Ovrlay	
2010 & 2011	C5970610	Hill	Multi-Route Chip/Seal	Sealing	
2010 & 2011	C5990710	Chouteau	Box Elder Bikepath (CTEP)	Walkwy	
2010 & 2011	C59PO205	Hill	BIA Partnership Option	Planning	
2010 & 2011	C59RM205	Hill	Road Maintenance 23 USC 204(C)	Planning	
2010 & 2011	C59S0810	Hill	Safety Improvement Project	Safety	

## Forest Highways

Federal Lands Highways Program

# FOREST HIGHWAYS (FH) Transportation Improvement Program Federal Lands Highway Program, 23 USC 204 State of Montana

No Forest Highway Program projects were submitted for FFY 2010 through 2014.

## Refuge Roads

Federal Lands Highways Program

# REFUGE ROADS Transportation Improvement Program Federal Lands Highway Program, 23 USC 204 State of Montana

No Refuge Roads Program projects were submitted for FFY 2010 through 2014.

### Defense Access Roads (OMAD)

Federal Lands Highways Program

# DEFENSE ACCESS ROADS PROGRAM (OMAD) Transportation Improvement Program Federal Lands Highway Program, 23 USC 204 State of Montana

FFY	Project	Owner Agency	Description	County	Total Program Amount
2010	MT OMAD 18(43)	Judith Basin County	Arrow Creek Bridge	Judith Basin	\$1,200,000
2010	MT OMAD 18(46)	Teton & Cascade Counties	Minuteman Missile Base Roads	Teton & Cascade	\$3,100,000
2010	MT OMAD 18(49)	Judith Basin & Fergus County	Minuteman Missile Base Roads	Judith Basin & Fergus	\$7,770,000
2011	MT OMAD 18(47)	Various	Minuteman Missile Base Roads	Various	\$7,000,000
2012	MT OMAD 18(48)	Various	Minuteman Missile Base Roads	Various	\$1,000,000



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