

STIP | 2012 – 2016



State of Montana
Department of Transportation
Statewide Transportation Improvement Program

Final

May 2012

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(406)444-9229 (voice) or 1-800-335-7592 (TDD)
Montana Relay - 711
PO Box 201001
2701 Prospect Avenue
Helena, MT 59620-1001
Office hours: Monday–Friday 8:00 a.m. – 5:00 p.m.

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INTRODUCTION

This Statewide Transportation Improvement Program (STIP) is developed in accordance with the requirements of Section 135 of 23 USC (United States Code). The STIP shows projects that will address Montana's transportation needs for fiscal years 2012 through 2016.

This program was developed through coordinated efforts of the Montana Department of Transportation (MDT), state and federal agencies, local and tribal governments, metropolitan planning organizations, public agencies, transportation providers, citizens, and other interested parties. This program identifies highway, rail, aeronautic, and transit improvements to preserve, renovate, and enhance Montana's transportation system.

While the projects and dates shown are official departmental objectives, it is important to bear in mind that this program is only tentative. Execution of this program is contingent on a number of factors including federal and state funding availability, right-of-way acquisition, utility relocations, environmental review, surveying, and design. Complications with one or more of these factors may cause a given project to be rescheduled.

We pledge to do our best to adhere to this program and to serve the public interest through these projects because we value public input, advice, and support of our efforts. The Department will continue to work toward providing better and safer transportation for Montana's citizens and for everyone who travels through our state.

Incorporated by reference into the STIP are the Metropolitan Transportation Programs (MTIPs) from the Billings, Great Falls, and Missoula metropolitan areas. MTIPs contain information about the transportation improvement projects that are currently underway or are slated to begin in four to five years. MTIPs are developed by Metropolitan Planning Organizations in cooperation with area transit providers and state and local governments as part of the continuing, cooperative, and comprehensive transportation planning process required by Section 134 of 23 USC.

Questions on the contents of MTIPs should be directed to the respective Metropolitan Planning Office responsible for drafting the document. Please contact the following individuals for more information:

In Billings:

Scott Walker, Transportation Planner
Yellowstone County Board of Planning
510 North Broadway
Billings, MT 59101

In Missoula:

Ann Cundy, AICP, Senior Planner
Missoula Office of Planning & Grants
435 Ryman
Missoula, MT 59802-4292

In Great Falls:

Andrew Finch, Senior Planner
Great Falls Planning Advisory Board
PO Box 5021
Great Falls, MT 59403-5021

Highway Program



This section shows the Statewide Transportation Improvement Program (STIP) project listing for highways. The Montana Transportation Commission has reviewed the list, relying on public comments on the draft program. The draft and final STIPs will be available on-line at www.mdt.mt.gov/pubinvolve/stip.shtml and in public libraries throughout the state.

The projects in the Statewide Transportation Improvement Program (STIP) were developed from District nominations. Nominations were prioritized and ranked by surface condition, rideability, traffic safety, and geometrics consistent with specific work strategies identified in the Montana Department of Transportation's asset management system. The asset management system, also known as the Performance Programming Process, or P³, ensures that projects entering the program will support overall system performance goals for pavement condition, congestion, bridge, and safety. The scope of individual projects and the priorities in the STIP may have to be adjusted periodically to accommodate community comments, engineering constraints, and unforeseen needs and events such as weather-related or catastrophic emergencies. In general, the STIP supports the performance and policy goals established in TranPlan 21, Montana's statewide long-range transportation plan that was updated in 2008.

The current Federal-aid Highway Program, known as SAFETEA-LU, was enacted August 10, 2005. The act's Federal-aid Highway Program apportionment levels are used as the basis for this edition of the STIP, but future amendments will be needed to fully implement the program changes and projects identified in the act. In addition to Federal-aid funding, non-federal match, the state-funded pavement preservation program, and other federal allocations (and transfers) form the revenue stream to support the project phases in this document. The majority of the non-federal match comes from Montana's 27-cent-per-gallon fuel tax and GVW fees. A summary of the anticipated expenditures and revenues can be found in the table entitled "2012–2016 STIP Funding Summary" at the end of these introductory comments.

The following Web site should be monitored for projects that may enter the STIP through amendments: http://www.mdt.mt.gov/other/tranplan/external/stip_amendments/. Any additional projects will be taken before the Montana Transportation Commission for their approval before the STIP is amended. MDT staff posts proposed projects on this Web site 30 days before scheduled Commission meetings where actions may be taken. Check out the new proposed projects on http://www.mdt.mt.gov/pubinvolve/docs/trans_comm/proposed_proj.pdf.

The Federal Highway Administration and Federal Transit Administration approve the STIP (not individual projects) and make a joint finding on the extent to which the transportation planning process through which the STIP was developed meets the requirements of federal law. (See 23 CFR 450.218, 49 CFR 613.200, 23 USC 134 and 135, 49 USC 5303 and 5304 and subparts A, B and C of 23 CFR 450.218.) Individual project approvals require a separate FHWA or FTA action as requested.

The STIP can be viewed on-line at <http://www.mdt.mt.gov/pubinvolve/stip.shtml>.

Comments are welcome on any proposed project and can be submitted to the Project Analysis Manager at 444-7259 or mdtstip@mt.gov.

Highway projects are organized by transportation commission (or financial) districts. The estimated construction dates may change due to unforeseen engineering complexities, issues identified during public involvement, or funding limitations.

The STIP portrays how MDT plans to obligate future funds to projects by the phase the project is entering. Normally, as projects move forward they enter various work phases at which time new funds are committed (or obligated). This ensures that all resources are efficiently used. In many cases, projects will not cross into new phases in the time frame of the STIP, so they will not be listed. Even though some projects are not listed, work on them is proceeding using previously obligated funds. In summary, while there are a lot of projects in the MDT 2012–2016 STIP, the document does not include every project the department is working on—only those projects expected to enter the next phase of work during the five-year period. If you have any questions about the status of a particular project, contact the Project Analysis Manager at 444-7259.

FUNDS USED IN FISCAL YEARS 2012–2016 BY IMPROVEMENT TYPE

Construction/Reconstruction

Highway construction is the complete rebuilding of a roadway on either existing or new alignment. Highway reconstruction includes all phases of design and construction of roadways on present alignments and may involve rebuilding or upgrading of existing facilities and minor alignment revisions. The estimated expenditure for this type of improvement for fiscal years 2012–2016 is \$348.5 million.

Rehabilitation & Widening

Highway rehabilitation is a strategy to extend the useful life of a highway and achieve appropriate levels of safety and operational characteristics without necessarily improving existing geometrics. It includes all phases of design and construction of projects that result in milling, recycling, overlaying, and major widening of existing roadways. The estimated expenditure for these types of improvements for fiscal years 2012–2016 is \$129.3 million.

Resurfacing

Highway resurfacing is the addition of a pavement layer or layers over the existing roadway surface to provide additional structural capacity and improved serviceability. It includes all phases of design and construction of projects that overlay the existing roadway. The estimated expenditure for these types of improvements for fiscal years 2012–2016 is \$111.8 million.

Spot Improvement & Safety

Spot improvements include all phases of design and construction of lighting, signals, signing, guardrail, fencing, intersection improvements, slope flattening, drainage or structural repair and related small projects. Safety projects are designed to improve safety performance at identified locations. The estimated expenditure for these types of improvements for fiscal years 2012–2016 is \$18.1 million.

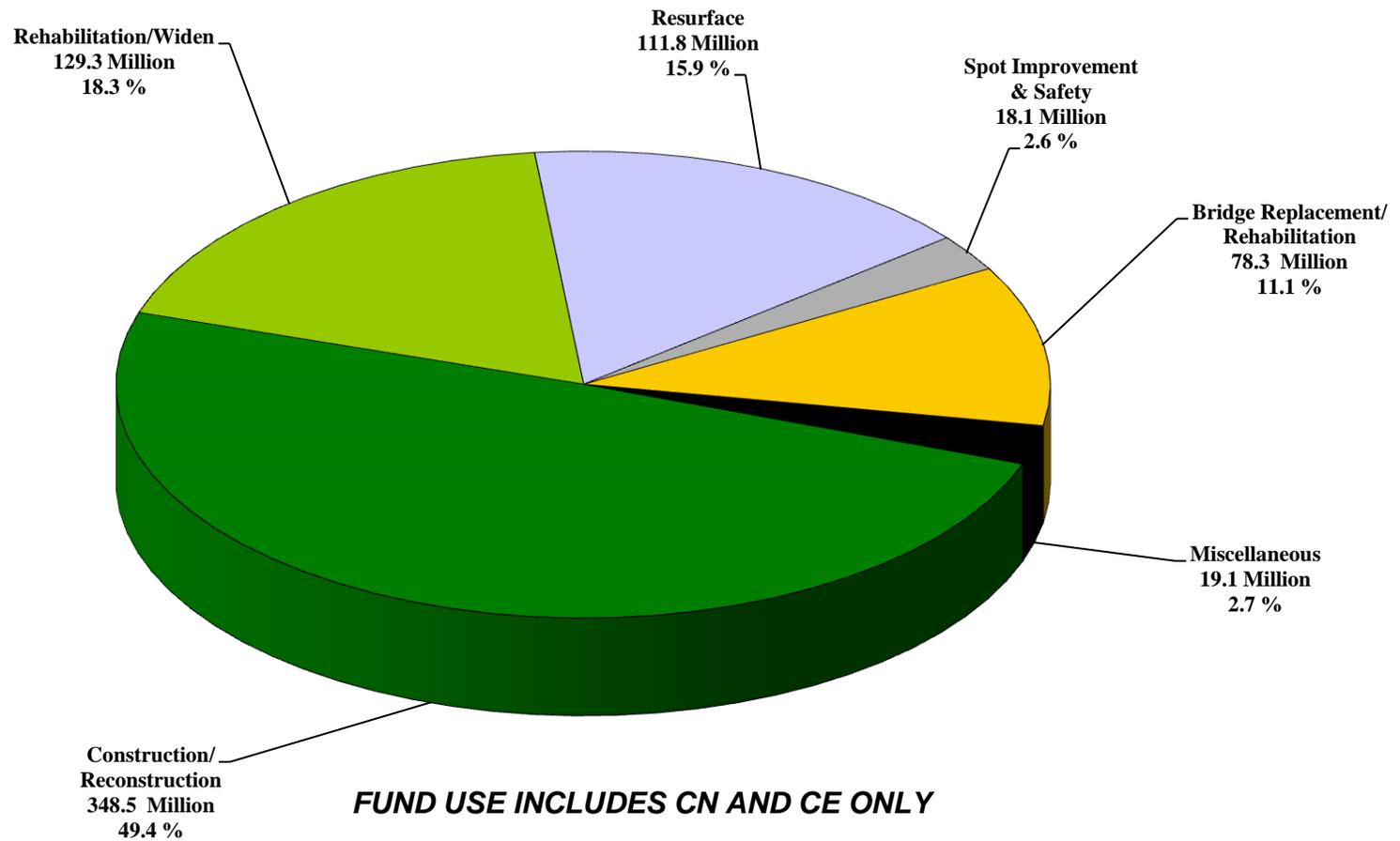
Bridge Replacement/Rehabilitation

This improvement type includes all phases of design and construction of structures on or near existing alignments. These projects differ from reconstruction projects in that the length of the project is limited to replacing a deficient structure or structures. The estimated expenditure for these types of improvements for fiscal years 2012–2016 is \$78.3 million.

Miscellaneous

The miscellaneous improvement type includes all phases of design and construction for any project that is not included in the above categories. These projects include, but are not limited to, environmental projects, enhancement projects, rest areas, lighting, historical monuments, truck scale sites, culvert and slide repair, and bicycle and pedestrian facilities. The estimated expenditure for these types of improvements for fiscal years 2012–2016 is \$19.1 million.

FUND USE IN FISCAL YEARS 2012–2016 BY IMPROVEMENT TYPE



FUND USE IN FISCAL YEARS 2012–2016 BY SYSTEM TYPE

IM - Interstate Maintenance

The Interstate Maintenance (IM) Program finances projects to rehabilitate, restore, resurface, and reconstruct the Interstate System. It should be mentioned that reconstruction activities are not an eligible activity when adding capacity by constructing new lanes for single-occupancy vehicles. The federal share for this program is 91.24%. The estimated federal and state expenditures for IM projects in fiscal years 2012–2016 is \$241.9 million (\$220.1 million federal and \$21.8 million state).

NH - National Highway

The National Highway System (NHS) Program allocates federal resources to highways designated by Congress as the most important to interstate travel, national defense, and interstate commerce. NH funds can be used for projects on National Highway System routes, including Interstate Highways and Non-Interstate National Highways.

The federal share for this program is 86.58%. The estimated federal and state expenditures for National Highway projects in fiscal years 2012–2016 are \$387.1 million (\$336.8 million federal and \$50.3 million state).

STP - Surface Transportation Program

The STP is the largest federal transportation funding program. Under federal law, STP funds may be used to improve any highway that is not functionally classified as a local road or rural minor collector. The exception to this is that bridge and safety projects financed under this program may be on any public road.

In addition to road and bridge projects, STP funds can also be used for bicycle and pedestrian facilities, carpool and vanpool projects, safety improvements, landscaping, and wetland mitigation.

STPP – Surface Transportation Program Primary

MDT is responsible for proposing projects for the STPP Program. All projects must be approved by the Transportation Commission. The federal share for this program is 86.58% with the state contributing 13.42% in matching funds. The funds are used to preserve, restore, or reconstruct highways and bridges on the Primary Highway System.

STPS – Surface Transportation Program Secondary

The STPS is a sub-allocation of the larger Surface Transportation Program. Each year, out of the federal-aid STP funds available, the Transportation Commission allocates a portion to the Secondary Highway System. The 56th Montana Legislature modified the method of sub-allocating Secondary Highway System funds. Rather than allocating funds to each county, funds are now allocated to the five MDT financial districts based on a formula. Funds in this program may be used to improve any highway that is not functionally classified as a local or rural minor collector and is designated by the Montana Transportation Commission as a part of the Secondary Highway System. The federal share for this program is 86.58% with the state contributing 13.42% in matching funds. The funds are used to preserve, restore, or reconstruct highways and bridges on the Secondary Highway System. MDT and county commissions determine STPS priorities cooperatively for each district.

STPU – Surface Transportation Program Urban

The STPU Program is a sub-allocation of the larger Surface Transportation Program that provides funding for improvements on the Urban Highway System in Montana's 15 urban areas. This sub-allocation is authorized by state statute and approved annually by the Montana Transportation Commission. The allocation is based on a per capita distribution and is recalculated after each decennial census. The federal share for this program is 86.58% with the state contributing 13.42% in matching funds. Funds are typically used for reconstruction, resurfacing, restoration, and rehabilitation of existing facilities; operational improvements; and bicycle and pedestrian facilities. Priorities for the use of STPU funds are established at the local level through local planning processes with final approval by the Transportation Commission.

STPX – Surface Transportation Program for Other Routes (Off-system)

Other routes include state-maintained highways that are not located on a defined highway system and are not a minor collector or local road. STPX-funded projects are nominated yearly by District Administrators and approved by the Transportation Commission. The federal share for this program is 86.58% with the state contributing 13.42% in matching funds.

STPE – Surface Transportation Enhancement Program (also known as CTEP)

Annual funding for CTEP (Community Transportation Enhancement Program) is 10% of Montana's total annual STP funds. Entities eligible for Enhancement funding include all 56 counties, all cities classified as

first, second, or third class cities (49), and the tribal governments on Montana's seven Indian reservations. The total number of entities eligible for CTEP funding is 112.

CTEP funding distribution is based on a per capita share. The per capita share is calculated by dividing the total CTEP funds by Montana's total decennial census population. The funding allocation for each municipality is calculated by multiplying its population by the per-capita share. The funding allocation for each county is calculated by subtracting its municipal population(s) (those cities of the first, second, and third class) from its total population and multiplying this number by the per-capita share. Funding allocations to the tribal governments are computed in the same manner.

Projects eligible for CTEP funding include facilities for pedestrians and bicycles; acquisition of scenic easement and scenic or historic sites; scenic or historic highway programs; landscaping and other scenic beautification; historic preservation; rehabilitation and operation of historic transportation buildings, structures, or facilities including conversion of abandoned railway corridors to pedestrian or bicycle trails; control and removal of outdoor advertising; archaeological planning and research; and mitigation of water pollution due to highway runoff.

Any entity eligible for CTEP funds can accumulate up to three years of funds to help pay for larger projects. The federal share for this program is 86.58%. The 13.42% matching share comes from local or tribal governments that also select the projects.

The amount estimated to be obligated to construction and construction engineering for the various STP projects for FY 2012 in millions of dollars is:

<u>FUNDING SOURCE</u>	<u>TOTAL</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>
Primary (STPP)	\$ 68.7	\$ 59.7	\$ 9.0	0.0
Secondary (STPS)	\$ 24.0	\$ 20.7	\$ 3.3	0.0
Urban (STPU)	\$ 6.7	\$ 5.8	\$ 0.9	0.0
Enhancements (STPE)	\$ 5.2	\$ 4.6	\$ 0.6	0.0
Major State Highways (STPX)	\$ 0.2	\$ 0.2	\$ 0.0	0.0
	\$ 104.8	\$ 91.0	\$13.8	0.0

Safe Routes to School (SRTS)

SRTS is a new program under SAFETEA-LU. SRTS funds are used to improve student safety within two miles of K–8 schools. Montana receives a minimum apportionment of \$1 million annually. Because the same obligation limitation applies to these funds as other Federal-aid Highway funds, MDT obligates about 85% of the apportionment each year. Funding is available primarily in two principal categories: infrastructure and non-infrastructure activities. The infrastructure component (70% of funding) funds a state SRTS coordinator and improvements such as pedestrian/bicycle routes, crosswalks, signing, and sidewalk improvements. The noninfrastructure-related activities (30% of funding) include encouraging walking/bicycling to school, traffic education, pedestrian safety training, and enforcement components. SRTS will coordinate with local CTEP efforts for infrastructure projects for bike and pedestrian facilities close to schools. All school districts and local governments in Montana may participate in SRTS grant applications, which are reviewed by the STRTS Implementation Committee for consideration for the funding. The federal share for this program is 100%.

On-the-Job Training/Supportive Services

The On-the-Job Training/Supportive Services Program provides training in truck driving and operating heavy equipment to Native Americans, women, and other minority populations. This program allows graduating minorities to better compete for job opportunities on Federal-Aid Highway projects.

HSIP – Highway Safety Improvement Program

HSIP-funded projects are determined by identifying locations with crash trends where feasible countermeasures exist. HSIP is now a stand-alone program, and all Rail/Highway Crossing Protective Device and Elimination of Hazard projects are funded with the HSIP set-aside. Distribution of HSIP funds is prioritized according to benefit/cost ratios and not by a financial district law. The federal share for this program is 90% with the state contributing 10% matching funds.

Some projects listed in the STIP are identified by STPHS. Those projects were developed in a previous highway bill, but they still fall under the safety program. Projects identified by STPRP and STPRR are now funded with the HSIP set-aside and are no longer part of the Surface Transportation Program.

SAFETEA-LU introduced a new set-aside provision known as the High Risk Rural Roads Program (HRRR). This program is a component of the HSIP. Montana's annual apportionment is approximately \$750,000. Projects may be selected on any roadway functionally classified as a rural major or minor collector or a rural local road with fatality and incapacitating injury rates that exceed statewide averages for similar roads.

Rail/Highway Crossing: Protective Devices Projects (STPRP or RRP)

Each year, at least one half of set-aside funds are dedicated to installing protective devices at railway-highway crossings. Protective device projects are determined by inventorying railroad crossings and identifying hazardous sites.

Rail/Highway Crossing: Elimination of Hazard Projects (STPRR or RRS)

Elimination of hazard projects are determined by identifying sites where only grade separation will eliminate an identified hazard or where an existing grade separation exists but needs rehabilitation or replacement. HSIP funds for elimination of hazards are often used in combination with other federal funding sources (NHS, STPP, etc.) to accomplish costly improvements.

CMAQ - Congestion Mitigation and Air Quality Improvement Program

Federal funds available under this program are used to finance transportation projects and programs to help meet the requirements of the Clean Air Act. As a minimum apportionment state, Montana can direct a majority of its CMAQ funds to a wide variety of projects and programs. MDT has taken advantage of this flexibility by developing the Montana Air and Congestion Initiative (MACI) Program. The MACI Program provides funding for projects and programs that reduce transportation-related emissions in air quality non-attainment areas and areas identified as high risk for non-attainment designation. The federal share for this program is 86.58%. The estimated federal and state match expenditures for CMAQ-funded projects for fiscal years 2012–2016 is \$9.6 million (\$8.3 million federal, \$1.3 million state).

BR - Bridge Replacement & Rehabilitation Program

This program provides funds for the rehabilitation and replacement of deficient bridges. Large numbers of structurally and functionally deficient bridges in the country resulted in the development of this program. A minimum of 15% of bridge program funds must be used on local roads, rural minor collectors, or off-system roads. This percentage may be increased to 35% at the state's discretion. The state of Montana chooses to use 30% of the bridge program for off-system bridges. The federal share for this program is 86.58%. The estimated federal and state expenditures for bridge projects for fiscal years 2012–2016 is \$91.6 million (\$79.4 million federal and \$12.2 million state).

CBI – Coordinated Border Infrastructure Program

This program distributes funds to states to improve the safe movement of motor vehicles at or across the border between the United States and Canada and the border between the United States and Mexico. Federal funds are apportioned by formula and do not come with their own obligation authority. CBI funds are typically used to offset apportionment amounts reserved for eligible projects that would otherwise utilize IM, NH or STP funds.

UPP – Urban Pavement Preservation Program

The UPP is a sub-allocation of the larger Surface Transportation Program that provides funding to urban areas with qualifying Pavement Management Systems (as determined jointly by MDT and FHWA). This sub-allocation is approved annually by the Transportation Commission and provides opportunities for pavement preservation work on urban routes (based on system needs identified by the local Pavement Management Systems). The federal share for this program is 86.58% with the state contributing 13.42% in matching funds.

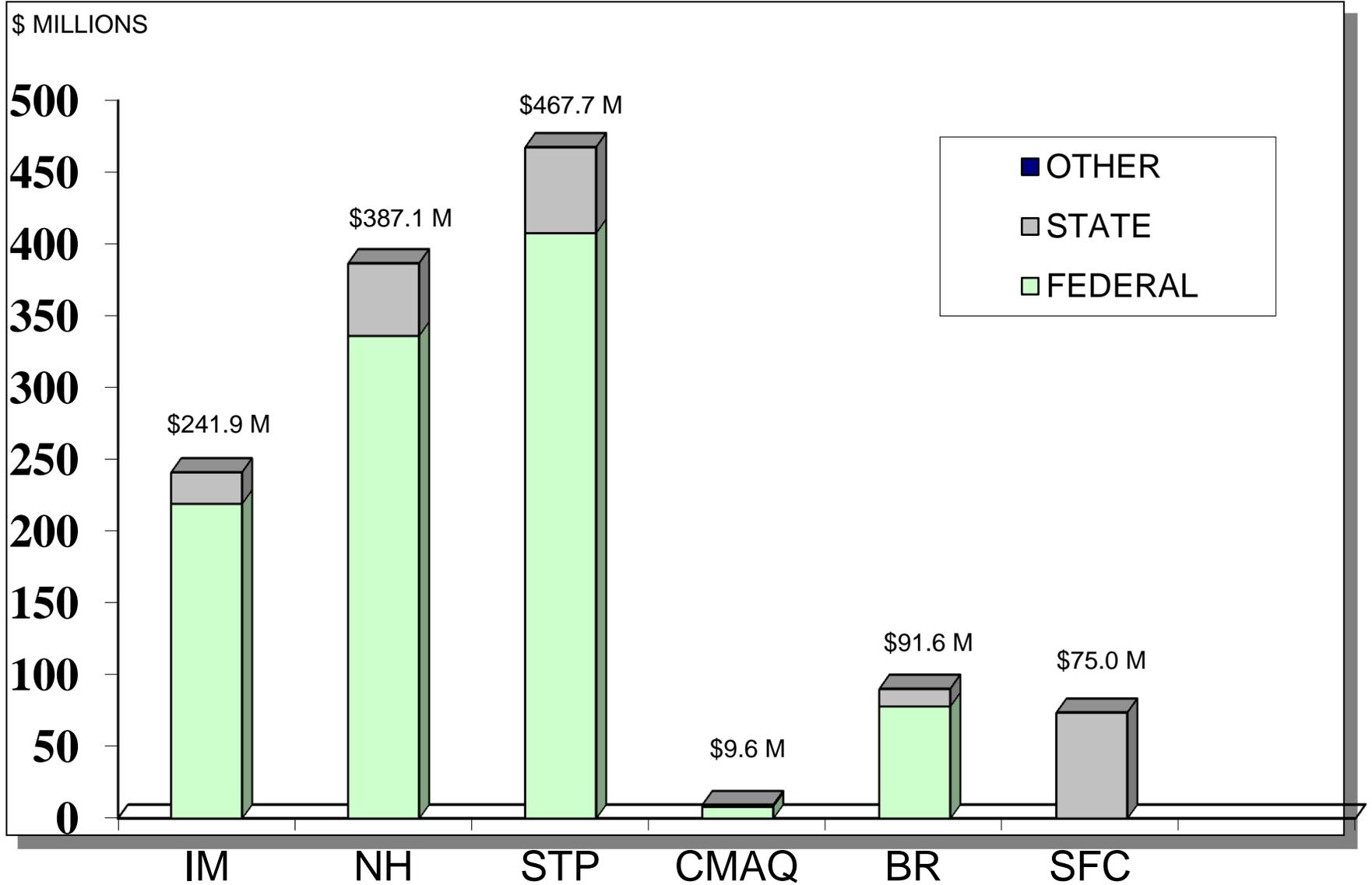
SFC - State Funded Construction

The State Funded Construction Program, which is funded entirely with state highway special revenue account funds, provides funding for projects not eligible for Federal-aid funds. This program funds projects to preserve the condition and extend the service life of highways. The estimated SFC expenditures for state fiscal years 2012–2016 is \$75 million.

Annual Transportation Program

These programs cover projects not listed in the specific district lists that are not of appropriate scale for individual identification. These projects would be classified under 23 CFR 771.117 (c) and (d).

FUND USE IN FISCAL YEARS 2012–2016 BY SYSTEM TYPE



SYSTEM PERFORMANCE
MDT's Performance Programming Process
Providing Accountability to Our Customers

Introduction: P³ provides MDT with a method to develop an optimal investment plan that is tied to strategic highway system performance goals for pavement condition, bridge condition, congestion, and safety. Funding is distributed to districts, systems, and types of work based on a funding plan that predicts performance over time based on best estimates of available resources. P³ uses MDT's management systems [Pavement (PvMS), Congestion (CoMS), Bridge (BMS), and Safety (SMS)] to develop MDT's annual funding plan. The goal of P³ is to ensure the entire highway system operates within the adopted performance goals. The projects that enter the program must not only address a specific transportation need, but also contribute to overall system performance.

P³ incorporates performance goals for pavement, congestion, bridge, and safety. The P³ analysis approved by the Montana Transportation Commission in October 2011 developed a future funding distribution that

- Maintains desirable performance levels for pavements in all districts for the Interstate, National Highway, and State Primary Systems through the analysis year of 2016,
- Maintains traffic congestion within acceptable limits on these three systems provided all programmed projects are delivered,
- Reduces the number of structurally deficient bridges (the number should decline in the last four years of the analysis period), and
- Increases the number of highway locations that can be improved for safety.

In addition to the Federal-aid program shown in this STIP, MDT also allocates over \$100 million annually to maintenance and preservation. This high level of effort ensures that the investment of federal and state money Montana has made in its highway system is well taken care of.

In summary, the benefits of P³ include:

- Improved accountability to MDT customers,
- Clear guidelines for making sound and cost-effective investment decisions,
- Improved ability to measure progress toward system goals, and
- Ability to tangibly define system needs.

For more information on P³, contact the Project Analysis Manager at 444-7259.

2012 - 2016 STIP FUNDING SUMMARY

(*Federal revenues are based on apportionments*) 5/1/2012

Note: table was amended on 12/30/11 to reflect current obligations as reflected in the TCP for 2012-2016 and the document will be updated as amendments are obligated.

	2012	2013	2014	2015	2016	2012-2016
ANTICIPATED CORE PROGRAM OBLIGATIONS						
Federal Share						
PE	\$28,890,800	\$27,288,211	\$26,855,142	\$30,153,789	\$17,798,147	\$130,986,089
RW	\$15,216,152	\$14,372,103	\$14,144,015	\$15,881,341	\$9,373,894	\$68,987,505
IC	\$10,277,542	\$9,707,441	\$9,553,382	\$10,726,835	\$6,331,469	\$46,596,668
CE	\$34,102,740	\$32,211,042	\$31,699,846	\$27,776,274	\$21,008,957	\$146,798,859
CN+OTH	\$236,563,034	\$222,845,429	\$219,149,621	\$189,803,915	\$205,667,387	\$1,074,029,387
Total	\$325,050,268	\$306,424,227	\$301,402,005	\$274,342,154	\$260,179,854	\$1,467,398,508
Non-Federal Share / State Match (see Note #1)						
PE	\$4,478,107	\$4,229,704	\$4,162,578	\$4,673,872	\$2,758,733	\$20,302,995
RW	\$2,358,521	\$2,227,693	\$2,192,339	\$2,461,626	\$1,452,964	\$10,693,143
IC	\$1,593,031	\$1,504,665	\$1,480,785	\$1,662,672	\$981,385	\$7,222,537
CE	\$5,341,305	\$4,992,749	\$4,913,513	\$4,305,355	\$3,256,413	\$22,809,334
CN+OTH	\$37,220,952	\$34,541,299	\$33,968,444	\$29,419,826	\$31,878,683	\$167,029,204
Total	\$50,991,916	\$47,496,109	\$46,717,659	\$42,523,351	\$40,328,178	\$228,057,213
Federal + Non-Federal State						
PE	\$33,368,908	\$31,517,916	\$31,017,720	\$34,827,662	\$20,556,880	\$151,289,085
RW	\$17,574,673	\$16,599,796	\$16,336,354	\$18,342,967	\$10,826,859	\$79,680,648
IC	\$11,870,573	\$11,212,106	\$11,034,167	\$12,389,506	\$7,312,854	\$53,819,206
CE	\$39,388,704	\$37,203,790	\$36,613,359	\$32,081,629	\$24,265,369	\$169,552,851
CN+OTH	\$273,230,578	\$257,386,728	\$253,118,065	\$219,223,742	\$237,546,070	\$1,240,505,183
Total	\$375,433,435	\$353,920,336	\$348,119,664	\$316,865,505	\$300,508,032	\$1,694,846,972
INDIRECT COST (see Note #2)						
	\$0	\$0	\$0	\$0	\$0	\$0
US 93 Bond Debt Service (see Note #4)						
	\$15,977,131	\$15,980,806	\$15,979,681	\$15,978,756	\$15,980,706	\$79,897,080
Advanced Construction						
	\$0	\$0	\$0	\$0	\$0	\$0
Pavement Preservation Program (see note #7)						
	\$0	\$0	\$6,065,016	\$78,173,000	\$81,116,000	\$165,354,016
Non-Core Programs (HSIP, RRP, RRHE, CTEP, CMAQ, SPR/PL, SR2S)						
	\$36,517,658	\$40,498,418	\$37,895,705	\$38,136,783	\$26,216,081	\$179,264,644
Non-Federal Share / State Match for Non-Core Programs (see Note #1)						
Total	\$5,660,279	\$6,277,302	\$5,873,878	\$5,911,245	\$4,063,523	\$27,786,227
Public Transportation Program(5307,9,10,11,JARC,New Freedom)						
	\$20,337,929	\$20,686,590	\$20,820,914	\$20,948,275	\$21,076,415	\$103,870,123
Anticipated Expenditures for Earmarks						
	\$15,414,294	\$14,787,458	\$9,349,603	\$0	\$0	\$39,551,355
Emergency Relief (ER) Obligations						
	\$25,026,511	\$0	\$0	\$0	\$0	\$25,026,511
TOTAL	\$494,367,237	\$452,150,909	\$444,104,461	\$476,013,565	\$448,960,757	\$2,315,596,928
REVENUES						
Estimated Annual Apportionment (Federal Dollars)						
	\$408,600,000	\$420,800,000	\$433,400,000	\$446,400,000	\$459,800,000	\$2,169,000,000
STATE MATCH						
	\$56,652,195	\$53,773,411	\$52,591,537	\$48,434,596	\$44,391,701	\$255,843,440
NHTSA - Section 154 Transfer						
	\$11,062,887	\$0	\$0	\$0	\$0	\$11,062,887
Coordinated Border Infrastructure (see Note #8)						
	\$0	\$0	\$0	\$0	\$0	\$0
Public Transportation Program(5307,9,10,11,JARC,New Freedom)						
	\$20,337,929	\$20,686,590	\$20,820,914	\$20,948,275	\$21,076,415	\$103,870,123
Emergency Relief (ER) Allocations						
	\$25,026,511	\$0	\$0	\$0	\$0	\$25,026,511
ESTIMATED ABOVE THE LINE APPROPRIATIONS AND EARMARKS (see note #9 & #10)						
	\$15,414,294	\$14,787,458	\$9,349,603	\$0	\$0	\$39,551,355
TOTAL	\$537,093,816	\$510,047,459	\$516,162,054	\$515,782,871	\$525,268,116	\$2,604,354,316
REVENUES LESS ANTICIPATED OBLIGATIONS						
REVENUES	\$537,093,816	\$510,047,459	\$516,162,054	\$515,782,871	\$525,268,116	\$2,604,354,316
EXPENDITURES	\$494,367,237	\$452,150,909	\$444,104,461	\$476,013,565	\$448,960,757	\$2,315,596,928
FISCAL BALANCE	\$42,726,579	\$57,896,549	\$72,057,593	\$39,769,307	\$76,307,359	\$288,757,387
Unobligated Carry Forward	\$0	\$0	\$0	\$0	\$0	\$0
Total Fiscal Balance	\$42,726,579	\$57,896,549	\$72,057,593	\$39,769,307	\$76,307,359	\$288,757,387
LEVEL OF MAINTENANCE EFFORT						
	2012	2013	2014	2015	2015	2011-2015
System Preservation and Maintenance	\$107,000,000	\$107,000,000	\$107,000,000	\$107,000,000	\$107,000,000	\$535,000,000
State Special Revenue Preventative Maintenance:	\$13,900,000	\$13,900,000	\$13,900,000	\$13,900,000	\$13,900,000	\$69,500,000
Total	\$120,900,000	\$120,900,000	\$120,900,000	\$120,900,000	\$120,900,000	\$604,500,000

* Federal revenues are based on apportionments.

Note: #1 Assumes current sliding scale match for all federal dollars.

Note: #2 Indirect Cost is included in the individual project cost (by phase).

Note: #4 Annual amount for US 93 Bond Debt (around \$15.7M) - excluded from Core Program Obligations amount shown above (although in Missouri District NHS program in current TCP).

Note: #7 FFY 2011-2013 projects are considered Core Program Obligations (above). FFY 2014-2015 funding amounts represent plug amounts reserved for future projects.

Note: #8 Coordinated Border Infrastructure (CBI) dollars included in Estimated Annual Apportionment amount (above) beginning in FFY 2011.

Note: #9 12/30/11 - The 2010-14 High Priority Projects, TCSP, Federal Lands and Surface Transportation were included to reflect current levels.

Note: #10 The estimated above-the-line appropriations and earmarks are deducted by phase for the current year and the earmark revenue line is adjusted proportionally.

Montana Department of Transportation
REGIONALLY SIGNIFICANT PROJECTS

The Federal Highway Administration (FHWA) requires states to track regionally significant projects through the planning and project development process. In general, Montana’s regionally significant projects involve work on principal arterial highways that offer significant alternatives to regional highway travel and/or projects that are typically included in the modeling of a metropolitan area’s transportation network [and thus are identified as regionally significant in a metropolitan planning organization (MPO) plan]. Typically, regionally significant projects are major construction (reconstruction) projects that introduce new alignments or create additional travel lanes, and thus, preservation and safety work would not fit into this category.

FHWA also requires that states establish an annual reporting process. As part of this process, Montana advances the following list of projects deemed to be regionally significant.

Missoula District 1

UPN	Unit	Project ID	Project Location	Scope	Letting Date (FFY)	Estimated Cost (CN)
1744	013	NH-MT 5-2(153)45	Ronan - Urban	Reconstruct	2016	\$21,000,000
2017	000	NH-STPP 5-3(42)128, NH 5-3(96)128, NH 5-3(106)128, NH 5-3(111)128	Whitefish-West	Reconstruct	2013	\$8,100,000
2017	001	CBI 5-3(116)129, NH 5-3(103)129	Karrow to Mountainside	Reconstruct	2013	\$7,000,000
2017	002	NH 5-3(104)130	Mountainside to MP 133	Reconstruct	>2016	\$10,000,000
2038	004	NH 15(74)	Airport & Foys Lake Intch-Kal	Reconstruct	>2016	\$9,500,000
2038	005	NH 15(75)	US 2 Interchange-Kalispell	Reconstruct	>2016	\$14,000,000
2038	017	NH 15(108)	KBP-US 2 to Three Mile Drive	Reconstruct	>2016	\$8,200,000

Missoula continued						
UPN	Unit	Project ID	Project Location	Scope	Letting Date (FFY)	Estimated Cost (CN)
2038	018	NH 15(109)	KBP-Three Mile to Reserve	Reconstruct	>2016	\$15,500,000
2038	019	NH 15(110)	KBP-Reserve Loop to US 93	Reconstruct	>2016	\$8,100,000
2038	020	NH 15 (111)	KBP-Three Mile Drive	Reconstruct	>2016	\$4,500,000
4128	000	STPU-M 8105(8), STPU-MT-BR-CM 8105(9)	Russell St - Missoula	Reconstruct	TBD	TBD
4781	000	NH 5-3(92)127, NH 5-3(80)127	Whitefish Urban	Reconstruct	>2016	\$33,000,000

Butte District 2

UPN	Unit	Project ID	Project Location	Scope	Letting Date (FFY)	Estimated Cost (CN)
4306	000	NH 85-1(9)0, NH-NHTSA-HSIP 85-1(10)0, NH 85-1(20)0, NH 85-1(19)0	Four Corners - North	Reconstruct	2012	\$15,600,000
4306	001	NH-HSIP 85-1(16)3	Belgrade-South	Reconstruct	2015	\$11,900,000
5897	000	IM 90-6(111)298	Belgrade Airport Traffic Study	Study	N/A	N/A
5897	001	IM-MT 90-6(112)300	E Belgrade Interchange-North	Interchange	>2016	\$25,600,000

Great Falls District 3

UPN	Unit	Project ID	Project Location	Scope	Letting Date (FFY)	Estimated Cost (CN)
4043	000	NH 60-2(55)70, NH 60-2(60)70, NH 60-2(63)78, NH 60-2(99)70	Belt – N & S	Reconstruct	2014	\$13,300,000
4043	001	NH 60-2(100)74	Belt – N & S – Phase 2	Reconstruct	>2016	\$12,400,000
4043	002	NH 60-2(101)70	Belt – N & S – Phase 3	Reconstruct	>2016	\$16,800,000
6047	000	IM-IR 15-4(116)192, IM 15-4(128)192	Capitol Intch/Cedar Intch-Hlna	Bridge	>2016	\$50,200,000

Glendive District 4

UPN	Unit	Project ID	Project Location	Scope	Letting Date (FFY)	Estimated Cost (CN)
6388	000	MT 1-10(61)645	Culbertson-E to North Dakota	Reconstruct	>2016	\$64,400,000
6388	001	NH-MT 1-10(63)659, NH 1-10(67)659	Bainville – East (PE II)	Reconstruct	>2016	\$24,100,000

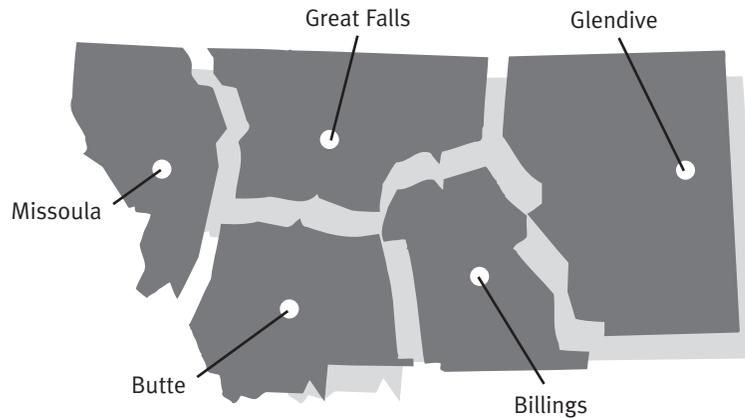
Billings District 5

UPN	Unit	Project ID	Project Location	Scope	Letting Date (FFY)	Estimated Cost (CN)
4070	001	NH 4-2(35)52	South of Laurel – RR Overpass	Reconstruct	2013	\$15,200,000
4070	002	NH 4-1(61)43	Rockvale – Laurel (2 Lanes)	Reconstruct	2015	\$27,100,000
4070	003	NH 4-1(62)43	Rockvale – Laurel (NB Lanes)	Reconstruct	2016	\$16,700,000
4070	004	NH 4-1(22)43	Rockvale – North (US-212/310)	Reconstruct	2014	\$5,300,000
4199	000	NCPD 56(42), NCPD-MT 56(55), MT 56()	Bypass Feasib. Study-Billings	Study	N/A	N/A
4553	001	STPU 1099(66)	6 th Ave N/Bench-Blgs, Phase 2	New	>2016	\$8,600,000
5736	000	IM 90-8(161)432, IM 90-8(162)432	West Laurel Interchange-West	Interchange	>2016	\$39,400,000
6041	000	MT-STPU 1036(1)	Bench Boulevard-Billings	Reconstruct	2012	\$4,700,000
6041	001	STPU 1036(2)	Bench Blvd-Hilltop to US87	Reconstruct	>2016	\$14,200,000

Regionally Significant Projects Total: \$504,400,000

STIP Projects Total: \$145,900,000

Statewide and Annual Programs



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Project Phase Abbreviations

- CN - Construction
- CE - Construction Engineering
- PE - Preliminary Engineering
- RW - Right-of-Way
- IC - Incidental Construction
- AL - All Phases
- OT - Other



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1347	019	BH-IM	FY2015-INTERSTATE BR DECK INSP	BRIDGE DECK	OT	<1
1347	016	BH-IM	FY2012-INTERSTATE BR DECK INSP	BRIDGE DECK	OT	<1
1347	017	BH-IM	FY2013-INTERSTATE BR DECK INSP	BRIDGE DECK	OT	<1
1347	018	BH-IM	FY2014-INTERSTATE BR DECK INSP	BRIDGE DECK	OT	<1
2740	018	CM	2013 MISSOULA BIKE/PED PROGRAM	BIKE/PED FACILITIES	OT	<1
2740	017	CM	2012 MISSOULA BIKE/PED PROGRAM	BIKE/PED FACILITIES	OT	<1
2740	020	CM	2015 MISSOULA BIKE/PED PROGRAM	BIKE/PED FACILITIES	OT	<1
2740	019	CM	2014 MISSOULA BIKE/PED PROGRAM	BIKE/PED FACILITIES	OT	<1
3679	017	CM	2015/2016-MSLA TDM PLANNING	MISCELLANEOUS	OT	<1
3679	015	CM	2013/2014-MSLA TDM PLANNING	MISCELLANEOUS	OT	<1
3679	016	CM	2014/2015-MSLA TDM PLANNING	MISCELLANEOUS	OT	<1
3679	014	CM	2012/2013-MSLA TDM PLANNING	MISCELLANEOUS	OT	<1
4769	010	CM	2015 MISSOULA/RAVALLI TMA	TDM PROGRAM	OT	<1
4769	009	CM	2014 MISSOULA/RAVALLI TMA	TDM PROGRAM	OT	<1
4769	008	CM	2013 MISSOULA/RAVALLI TMA	TDM PROGRAM	OT	<1
6019	013	CM	2015 AIR QUAL EQUIP-MSLA(CNTY)	EQUIPMENT PURCHASE	OT	<1
6019	010	CM	2014 AIR QUAL EQUIP-MSLA(CITY)	EQUIPMENT PURCHASE	OT	<1
6019	012	CM	2015 AIR QUAL EQUIP-MSLA(CITY)	EQUIPMENT PURCHASE	OT	<1
6019	008	CM	2013 AIR QUAL EQUIP-MSLA(CITY)	EQUIPMENT PURCHASE	OT	<1
6154	007	CM	2013 CMAQ TRANSFER - MISSOULA	MISCELLANEOUS	OT	<1
6154	008	CM	2014 CMAQ TRANSFER - MISSOULA	MISCELLANEOUS	OT	<1
6154	009	CM	2015 CMAQ TRANSFER - MISSOULA	MISCELLANEOUS	OT	<1
6774	000	CM	2013 AIR QUAL EQUIP PURCHASE	EQUIPMENT PURCHASE	OT	1 TO 5
2863	017	DBE	2013-DBE SUPPORTIVE SERVICES	MISCELLANEOUS	OT	<1
2863	019	DBE	2015-DBE SUPPORTIVE SERVICES	MISCELLANEOUS	OT	<1
2863	020	DBE	2016-DBE SUPPORTIVE SERVICES	MISCELLANEOUS	OT	<1
2863	018	DBE	2014-DBE SUPPORTIVE SERVICES	MISCELLANEOUS	OT	<1
2400	022	HSIP	2015 SFTY UTILITY FAST PROCESS	MISCELLANEOUS	IC	<1

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2400	020	HSIP	2013 SFTY UTILITY FAST PROCESS	MISCELLANEOUS	IC	<1
2400	021	HSIP	2014 SFTY UTILITY FAST PROCESS	MISCELLANEOUS	IC	<1
2400	023	HSIP	2016 SFTY UTILITY FAST PROCESS	MISCELLANEOUS	IC	<1
3329	014	HSIP	SF-139-MISC SAFETY-MAINTENANCE	SAFETY	CN	<1
3329	013	HSIP	SF-129-MISC SAFETY-MAINTENANCE	SAFETY	CN	<1
3329	016	HSIP	SF-159-MISC SAFETY-MAINTENANCE	SAFETY	CN	<1
3329	015	HSIP	SF-149-MISC SAFETY-MAINTENANCE	SAFETY	CN	<1
2952	019	IM	2014 INTERSTATE FAST PROCESS	MISCELLANEOUS	IC	<1
2952	018	IM	2013 INTERSTATE FAST PROCESS	MISCELLANEOUS	IC	<1
2952	020	IM	2015 INTERSTATE FAST PROCESS	MISCELLANEOUS	IC	<1
2952	021	IM	2016 INTERSTATE FAST PROCESS	MISCELLANEOUS	IC	<1
1982	019	IM-NH-STPP	HWY ADVISORY INFO-FY 2012	MISCELLANEOUS	OT	<1
1982	022	IM-NH-STPP	HWY ADVISORY INFO-FY 2015	MISCELLANEOUS	OT	<1
1982	020	IM-NH-STPP	HWY ADVISORY INFO-FY 2013	MISCELLANEOUS	OT	<1
1982	023	IM-NH-STPP	HWY ADVISORY INFO-FY 2016	MISCELLANEOUS	OT	<1
1982	021	IM-NH-STPP	HWY ADVISORY INFO-FY 2014	MISCELLANEOUS	OT	<1
4171	016	IM-NH-STPX	SFY 2016 MAINTENANCE PROGRAM	MISCELLANEOUS	OT	1 TO 5
4171	013	IM-NH-STPX	SFY 2013 MAINTENANCE PROGRAM	MISCELLANEOUS	OT	1 TO 5
4171	014	IM-NH-STPX	SFY 2014 MAINTENANCE PROGRAM	MISCELLANEOUS	OT	1 TO 5
4171	015	IM-NH-STPX	SFY 2015 MAINTENANCE PROGRAM	MISCELLANEOUS	OT	1 TO 5
4525	004	IM-NH-STPX	NRIS PROGRAM (2014)	MISCELLANEOUS	OT	<1
4525	003	IM-NH-STPX	NRIS PROGRAM (2013)	MISCELLANEOUS	OT	<1
4525	005	IM-NH-STPX	NRIS PROGRAM (2015)	MISCELLANEOUS	OT	<1
4525	006	IM-NH-STPX	NRIS PROGRAM (2016)	MISCELLANEOUS	OT	<1
5536	014	IM-NH-STPX	DURABLE PAVEMENT MARKING(2016)	DURABLE PAVEMENT MARKINGS	CN	>5
5536	011	IM-NH-STPX	DURABLE PAVEMENT MARKING(2013)	DURABLE PAVEMENT MARKINGS	CN	>5
5536	013	IM-NH-STPX	DURABLE PAVEMENT MARKING(2015)	DURABLE PAVEMENT MARKINGS	CN	>5
5536	012	IM-NH-STPX	DURABLE PAVEMENT MARKING(2014)	DURABLE PAVEMENT MARKINGS	CN	>5

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UPN UNIT	PREFIX	PROJECT NAME	PROJECT SCOPE	PHASE	EST COST (\$MILL)	
2443	020	LTAP-SPR-SSS	LOCAL TECH ASSIST PROGRAM	MISCELLANEOUS	OT	<1
2443	023	LTAP-SPR-SSS	LOCAL TECH ASSIST PROGRAM	MISCELLANEOUS	OT	<1
2443	022	LTAP-SPR-SSS	LOCAL TECH ASSIST PROGRAM	MISCELLANEOUS	OT	<1
2443	021	LTAP-SPR-SSS	LOCAL TECH ASSIST PROGRAM	MISCELLANEOUS	OT	<1
2375	010	NBMS	2014 OFF-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	OT	1 TO 5
2375	011	NBMS	2015 OFF-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	OT	1 TO 5
2375	009	NBMS	2013 OFF-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	OT	1 TO 5
2375	012	NBMS	2016 OFF-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	OT	1 TO 5
2376	010	NBMS	2014 ON-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	OT	1 TO 5
2376	011	NBMS	2015 ON-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	OT	1 TO 5
2376	009	NBMS	2013 ON-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	OT	1 TO 5
2376	012	NBMS	2016 ON-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	OT	1 TO 5
2204	021	NH	2013 NH UTILITY FAST PROCESS	MISCELLANEOUS	IC	<1
2204	022	NH	2014 NH UTILITY FAST PROCESS	MISCELLANEOUS	IC	<1
2204	024	NH	2016 NH UTILITY FAST PROCESS	MISCELLANEOUS	IC	<1
2204	023	NH	2015 NH UTILITY FAST PROCESS	MISCELLANEOUS	IC	<1
4170	005	NH-STPX	USF & WS PROGRAM (2015)	MISCELLANEOUS	OT	<1
4170	002	NH-STPX	USF & WS PROGRAM (2012)	MISCELLANEOUS	OT	<1
4170	006	NH-STPX	USF & WS PROGRAM (2016)	MISCELLANEOUS	OT	<1
4170	003	NH-STPX	USF & WS PROGRAM (2013)	MISCELLANEOUS	OT	<1
4170	004	NH-STPX	USF & WS PROGRAM (2014)	MISCELLANEOUS	OT	<1
3932	022	OJT-SS	2016-FORT PECK COLLEGE	MISCELLANEOUS	OT	<1
3932	020	OJT-SS	2015-FORT PECK COLLEGE	MISCELLANEOUS	OT	<1
3932	021	OJT-SS	2016-SALISH KOOTENAI COLLEGE	MISCELLANEOUS	OT	<1
3932	019	OJT-SS	2015-SALISH KOOTENAI COLLEGE	MISCELLANEOUS	OT	<1
6439	009	OJT-SS	STI 2016	MISCELLANEOUS	OT	<1
6439	008	OJT-SS	STI 2015	MISCELLANEOUS	OT	<1
3932	016	OJT-SS-FY	2013-FORT PECK COLLEGE	MISCELLANEOUS	OT	<1

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3932	018	OJT-SS-FY	2014-FORT PECK COLLEGE	MISCELLANEOUS	OT	<1
3932	015	OJT-SS-FY	2013-SALISH KOOTENAI COLLEGE	MISCELLANEOUS	OT	<1
3932	017	OJT-SS-FY	2014-SALISH KOOTENAI COLLEGE	MISCELLANEOUS	OT	<1
6439	007	OJT-SS-FY	STI 2014	MISCELLANEOUS	OT	<1
6439	006	OJT-SS-FY	STI 2013	MISCELLANEOUS	OT	<1
4000	025	SPR-PL	PLANNING & RESEARCH 2015	MISCELLANEOUS	OT	>5
4000	023	SPR-PL	PLANNING & RESEARCH 2013	MISCELLANEOUS	OT	>5
4000	026	SPR-PL	PLANNING & RESEARCH 2016	MISCELLANEOUS	OT	>5
4000	024	SPR-PL	PLANNING & RESEARCH 2014	MISCELLANEOUS	OT	>5
6181	008	SRTS	SAFE ROUTES TO SCHOOL PROGRAM	BIKE/PED FACILITIES	OT	<1
6181	009	SRTS	SAFE ROUTES TO SCHOOL PROGRAM	BIKE/PED FACILITIES	OT	<1
6181	007	SRTS	SAFE ROUTES TO SCHOOL PROGRAM	BIKE/PED FACILITIES	OT	<1
6181	006	SRTS	SAFE ROUTES TO SCHOOL PROGRAM	BIKE/PED FACILITIES	OT	<1
6182	009	SRTS	SAFE RTE TO SCHOOL COORDINATOR	BIKE/PED FACILITIES	OT	<1
6182	006	SRTS	SAFE RTE TO SCHOOL COORDINATOR	BIKE/PED FACILITIES	OT	<1
6182	008	SRTS	SAFE RTE TO SCHOOL COORDINATOR	BIKE/PED FACILITIES	OT	<1
6182	007	SRTS	SAFE RTE TO SCHOOL COORDINATOR	BIKE/PED FACILITIES	OT	<1
2555	022	STPE	CTEP ENGINEERING PROG-FY 2016	MISCELLANEOUS	PE	<1
2555	020	STPE	CTEP ENGINEERING PROG-FY 2014	MISCELLANEOUS	PE	<1
2555	019	STPE	CTEP ENGINEERING PROG-FY 2013	MISCELLANEOUS	PE	<1
2555	021	STPE	CTEP ENGINEERING PROG-FY 2015	MISCELLANEOUS	PE	<1
3031	021	STPE	CTEP INSPECTION PROG-FY 2016	MISCELLANEOUS	CE	<1
3031	019	STPE	CTEP INSPECTION PROG-FY 2014	MISCELLANEOUS	CE	<1
3031	018	STPE	CTEP INSPECTION PROG-FY 2013	MISCELLANEOUS	CE	<1
3031	020	STPE	CTEP INSPECTION PROG-FY 2015	MISCELLANEOUS	CE	<1
5593	000	STPP-IM-STPS-STPX	OVERHEAD SIGN INSPECTION PROG	INTERCHANGE	PE	<1
3330	019	STPRP	2016-RAILROAD SAFETY PROGRAM	RR CROSSING	OT	<1
3330	016	STPRP	2013-RAILROAD SAFETY PROGRAM	RR CROSSING	OT	<1

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3330	017	STPRP	2014-RAILROAD SAFETY PROGRAM	RR CROSSING	OT	<1
3330	018	STPRP	2015-RAILROAD SAFETY PROGRAM	RR CROSSING	OT	<1
3929	010	STPRR	2015 RR XING CLOSURE PROGRAM	RR CROSSING	OT	<1
3929	009	STPRR	2014 RR XING CLOSURE PROGRAM	RR CROSSING	OT	<1
3929	008	STPRR	2013 RR XING CLOSURE PROGRAM	RR CROSSING	OT	<1
3929	011	STPRR	2016 RR XING CLOSURE PROGRAM	RR CROSSING	OT	<1
3929	007	STPRR	2012 RR XING CLOSURE PROGRAM	RR CROSSING	OT	<1
2131	021	STPX	2013 SCHOOL SPEED LIMIT SIGNS	SIGNING - UPGRADE	CN	<1
2131	024	STPX	2016 SCHOOL SPEED LIMIT SIGNS	SIGNING - UPGRADE	CN	<1
2131	022	STPX	2014 SCHOOL SPEED LIMIT SIGNS	SIGNING - UPGRADE	CN	<1
2131	023	STPX	2015 SCHOOL SPEED LIMIT SIGNS	SIGNING - UPGRADE	CN	<1
2203	024	STPX	2015 STP UTILITY FAST PROCESS	MISCELLANEOUS	IC	<1
2203	025	STPX	2016 STP UTILITY FAST PROCESS	MISCELLANEOUS	IC	<1
2203	022	STPX	2013 STP UTILITY FAST PROCESS	MISCELLANEOUS	IC	<1
2203	023	STPX	2014 STP UTILITY FAST PROCESS	MISCELLANEOUS	IC	<1
2206	009	STPX	GEODETIC ADVISOR PROG-FFY 2014	MISCELLANEOUS	OT	<1
2206	008	STPX	GEODETIC ADVISOR PROG-FFY 2013	MISCELLANEOUS	OT	<1
2206	011	STPX	GEODETIC ADVISOR PROG-FFY 2016	MISCELLANEOUS	OT	<1
2206	010	STPX	GEODETIC ADVISOR PROG-FFY 2015	MISCELLANEOUS	OT	<1
2420	011	STPX	2014 TRAINING PROGRAM	MISCELLANEOUS	OT	<1
2420	012	STPX	2015 TRAINING PROGRAM	MISCELLANEOUS	OT	<1
2420	013	STPX	2016 TRAINING PROGRAM	MISCELLANEOUS	OT	1 TO 5
2420	010	STPX	2013 TRAINING PROGRAM	MISCELLANEOUS	OT	<1
2594	009	STPX	2013 CONTROL OF OUTDOOR ADVTNG	MISCELLANEOUS	OT	<1
2594	011	STPX	2015 CONTROL OF OUTDOOR ADVTNG	MISCELLANEOUS	OT	<1
2594	012	STPX	2016 CONTROL OF OUTDOOR ADVTNG	MISCELLANEOUS	OT	<1
2594	010	STPX	2014 CONTROL OF OUTDOOR ADVTNG	MISCELLANEOUS	OT	<1
3367	010	STPX	2014-D1-WETLAND FEAS/MONIT	WETLANDS	OT	<1



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UPN UNIT	PREFIX	PROJECT NAME	PROJECT SCOPE	PHASE	EST COST (\$MILL)	
3367	012	STPX	2016-D1-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3367	009	STPX	2013-D1-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3367	011	STPX	2015-D1-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3368	010	STPX	2014 D2-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3368	011	STPX	2015 D2-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3368	012	STPX	2016 D2-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3368	009	STPX	2013 D2-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3369	009	STPX	2013-D3-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3369	010	STPX	2014-D3-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3369	012	STPX	2016-D3-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3369	011	STPX	2015-D3-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3370	012	STPX	2016-D4-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3370	010	STPX	2014-D4-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3370	009	STPX	2013-D4-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3370	011	STPX	2015-D4-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3394	011	STPX	2015-D5-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3394	009	STPX	2013-D5-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3394	012	STPX	2016-D5-WETLAND FEAS/MONIT	WETLANDS	OT	<1
3394	010	STPX	2014-D5-WETLAND FEAS/MONIT	WETLANDS	OT	<1
4196	016	STPX	2016-FUEL TAX EVASION	MISCELLANEOUS	OT	<1
4196	013	STPX	2013-FUEL TAX EVASION	MISCELLANEOUS	OT	<1
4196	014	STPX	2014-FUEL TAX EVASION	MISCELLANEOUS	OT	<1
4196	015	STPX	2015-FUEL TAX EVASION	MISCELLANEOUS	OT	<1
5596	007	STPX	2014 VEGETATION MANGMNT PRGRM	LANDSCAPING	OT	<1
5596	006	STPX	2013 VEGETATION MANGMNT PRGRM	LANDSCAPING	OT	<1
5596	008	STPX	2015 VEGETATION MANGMNT PRGRM	LANDSCAPING	OT	<1
5596	009	STPX	2016 VEGETATION MANGMNT PRGRM	LANDSCAPING	OT	<1
6458	008	STPX	SYSTEM IMPACT REVIEW & INSPECT	MISCELLANEOUS	OT	<1

Filter: PORTFOLIO ID = '2012 STIP'

Sort: UPN Ascending

PR-019



State of Montana Department of Transportation
ANNUAL TRANSPORTATION PROGRAMS

27-APR-2012

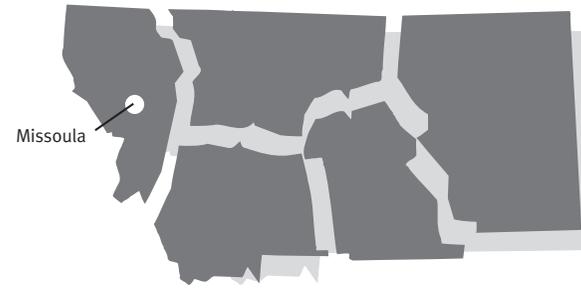
Page: 7

UPN UNIT	PREFIX	PROJECT NAME	PROJECT SCOPE	PHASE	EST COST (\$MILL)	
6458	006	STPX	SYSTEM IMPACT REVIEW & INSPECT	MISCELLANEOUS	OT	<1
6458	007	STPX	SYSTEM IMPACT REVIEW & INSPECT	MISCELLANEOUS	OT	<1
6458	009	STPX	SYSTEM IMPACT REVIEW & INSPECT	MISCELLANEOUS	OT	<1
6702	005	STPX	SAFETY MANAGEMENT PROGRAM(14)	MISCELLANEOUS	OT	1 TO 5
6702	004	STPX	SAFETY MANAGEMENT PROGRAM(13)	MISCELLANEOUS	OT	1 TO 5
6702	006	STPX	SAFETY MANAGEMENT PROGRAM(15)	MISCELLANEOUS	OT	1 TO 5
6702	007	STPX	SAFETY MANAGEMENT PROGRAM(16)	MISCELLANEOUS	OT	1 TO 5
6703	006	STPX	PAVEMENT MANAGEMENT SYSTEM(15)	MISCELLANEOUS	OT	<1
6703	004	STPX	PAVEMENT MANAGEMENT SYSTEM(13)	MISCELLANEOUS	OT	<1
6703	005	STPX	PAVEMENT MANAGEMENT SYSTEM(14)	MISCELLANEOUS	OT	<1
6703	007	STPX	PAVEMENT MANAGEMENT SYSTEM(16)	MISCELLANEOUS	OT	1 TO 5
6704	007	STPX	DEFLECTION TESTING PROGRAM(16)	MISCELLANEOUS	OT	<1
6704	004	STPX	DEFLECTION TESTING PROGRAM(13)	MISCELLANEOUS	OT	<1
6704	005	STPX	DEFLECTION TESTING PROGRAM(14)	MISCELLANEOUS	OT	<1
6704	006	STPX	DEFLECTION TESTING PROGRAM(15)	MISCELLANEOUS	OT	<1

District 1 | Missoula



Ed Toavs
District Administrator—Missoula
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Missoula, MT 59807-7039
(406) 523-5800



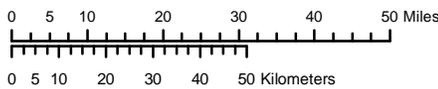
2012-2016 Major Highway Projects Missoula District



Map Legend

— STIP Projects

- | | |
|----------------------------|-------------------------|
| System Designations | Cities and Towns |
| NHS Interstate | Urban Area |
| NHS Non-Interstate | State Capital |
| Primary | Incorporated City |
| Secondary | |
| Off System | |
| Boundaries | Route Numbers |
| Financial District | Interstate |
| Reservation | U.S. |
| | Montana |
| | Secondary |



Note: Projects shown are only those over \$1,000,000.

PREPARED BY THE
STATE OF MONTANA
DEPARTMENT OF TRANSPORTATION
ROAD INVENTORY AND MAPPING SECTION
Created February 2012 in ArcGIS 10 using ArcMap, Esri, Inc.
NAD 1983 StatePlane Montana FIPS 2500
Lambert Conformal Conic



MISSOULA DISTRICT 1
State of Montana Department of Transportation
CONSTRUCTION PHASE
HIGHWAY PROJECTS

APR-30-12 11:14 AM

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST CONST COST (\$MILL)
2012	7243	000	BH	BRIDGE SCOUR I-90 MP 24	I-90	24.00	0.99	BANK STABILIZATION	<1
2014	6848	000	* BH	SWAN RIVER-5M E BIG FORK	S-209	4.60	0.71	BRIDGE REHAB	1 TO 5
2015	6850	000	* BR	FLATHEAD RIVER-3M NW BIG FORK	MT-82	5.10	0.94	BRIDGE REPLACEMENT	>5
2013	6851	000	* BR	ABANDON RR-8M S DEER LODGE	X-81011	7.60	0.00	BRIDGE REPLACEMENT	1 TO 5
2015	6286	000	* BR	CABINET GORGE-1 M W HERON	L-45-4	1.00	0.00	BRIDGE REPLACEMENT	>5
2015	6849	000	* BR	DEER LICK CR-6M E WEST GLACIER	US-2	161.14	0.00	BRIDGE REPLACEMENT	1 TO 5
2014	4039	000	* BR-	THOMPSON RIVER-EAST	MT-200	55.90	0.90	BRIDGE REPLACEMENT	1 TO 5
			STPP						
2013	4854	000	* BR-	FLORENCE - EAST	S-203	9.86	2.10	BRIDGE REPLACEMENT	1 TO 5
			STPS						
2012	7210	000	HSIP	SF 099 W OF TROY JCT S-508	US-2	3.50	0.55	SAFETY	<1
2014	7494	000	HSIP	SF-109 CHVRNS,DELIN-SANDERS CO	MT-200,S-471	2.70	0.30	SIGNING - NEW	<1
2014	7841	000	HSIP	SF 119-GR S OF HAMILTON	US-93	17.89	0.33	GUARDRAIL,SKID TREAT	<1
2014	7180	000	HSIP	SF 099 SE OF HELMVILLE	MT-141	24.30	0.30	SAFETY	<1
2013	7507	000	HSIP	SF109-SKD TRTMNT-E. OF KALISPL	MT-35	49.10	0.10	BRIDGE SKID TREATMEN	<1
2014	7539	000	HSIP	SF109-LT TURN BAY-MONTFORD RD	MT-35	46.50	0.50	SAFETY	<1
2015	7516	000	HSIP	SF109-CRV SFTY IMPRVTS-CHARLO	S-212	11.00	4.03	SAFETY	<1
2013	7842	000	HSIP	SF 119-SIGNING E OF ST. REGIS	MT-135	16.50	0.54	SIGNING - NEW	<1
2014	7513	000	HSIP	SF109-SIGNS, G.R.-S-487	S-487	2.70	1.30	SAFETY	<1
2014	7203	000	HSIP	SF 099 E OF POLSON	MT-35	2.90	0.66	SAFETY	<1
2014	7205	000	HSIP	SF 099 S OF SEELEY LAKE	MT-83	24.30	0.90	SAFETY	<1
2015	7504	000	* HSIP	SF109-US2/MT40-INT SFTY UPGRD	US-2	133.90	0.01	INT UPGRADE/SIGNALS	1 TO 5
2013	7839	000	HSIP	SF-119 RUMBLE STRIPS MT 37	MT-37	13.95	51.16	RUMBLE STRIPS	<1
2014	7491	000	HSIP	SF-109 SIGNG DL KALISPELL AREA	S-548,US-2	139.50	2.74	SAFETY	<1
2015	7493	000	HSIP	SF 109-MSLA HRZNTAL CRV SIGNG				SAFETY	<1
2014	7506	000	* HSIP	SF109-G.R.-HNGRY HRSE DAM RD	X-15516	0.00	3.80	GUARDRAIL,SKID TREAT	1 TO 5
2014	7512	000	HSIP	SF109-G.RAIL-S OF HOT SPRINGS	S-382	14.90	0.20	GUARDRAIL,SKID TREAT	<1
2013	7844	000	HSIP	SF 119-GR W OF CONNER	S-473	3.40	0.40	GUARDRAIL,SKID TREAT	<1

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2012 STIP'

Sort: None

PR-006

MISSOULA DISTRICT 1

APR-30-12 11:14 AM

State of Montana Department of Transportation

CONSTRUCTION PHASE

HIGHWAY PROJECTS

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST CONST COST (\$MILL)
2014	7496	000	HSIP	SF 109 - G.R./CBR-S OF SOMERS	US-93	99.60	0.41	GUARDRAIL,SKID TREAT	<1
2012	7204	000	HSIP	SF 099 E OF IDAHO BORDER	US-12	10.10	1.31	SAFETY	<1
2012	7492	000	HSIP	SF109 - SIGNG, R.S, LIBBY AREA	MT-37,S-567	0.00	6.82	SAFETY	<1
2013	7183	000	HSIP	SF 099 MT 35 JCT S-206	MT-35	45.00	0.50	RECONSTRUCTION	<1
2014	7511	000	HSIP	SF109-FLSHR-N. OF LOST TRAIL	US-93	4.00	0.90	ADV FLASHER, LUMINAIF	<1
2014	7211	000	HSIP	SF 099 W OF ST REGIS	I-90	28.20	0.70	SAFETY	<1
2014	7843	000	HSIP	SF 119- S-269 TURN LANE	S-269	21.00	0.20	RECONSTRUCTION	<1
2014	7845	000	HSIP	SF119-RIVER PINE-W MACLAY BRDG	L-32-101	0.00	0.20	ADV FLASHER, LUMINAIF	<1
2014	7199	000	HSIP	SF 099 S OF BIGFORK	MT-35	27.70	0.31	SAFETY	<1
2013	7825	000	HSIP	SF 119-SIGNING E OF MT 141	MT-200	60.70	0.60	SIGNING - UPGRADE	<1
2013	6081	000	HSIP	SF069-BLACK & BASS-S CORVALLIS	S-269	3.60	0.30	RECONSTRUCTION	1 TO 5
2014	7195	000	HSIP	SF 099 N OF POLSON	US-93	65.60	0.49	SAFETY	<1
2014	7840	000	HSIP	SF-119-SAFETY IMP S OF DAYTON	US-93	74.10	0.40	SLOPE FLATTENING	<1
2014	7196	000	HSIP	SF 099 E OF PLAINS	MT-28	9.20	0.40	GUARDRAIL,SKID TREAT	<1
2013	5831	003	* IM	SALTESE - EAST	I-90	11.10	4.75	REHAB - MAJOR	>5
2014	5831	002	IM	HAUGAN SCALE SITE	I-90	14.80	0.46	MSC SCALE	<1
2014	5832	002	IM	RETAINING WALL - E OF WARD CRK	I-90	27.50	0.00	SLIDE CORRECTION	<1
2012	7601	000	* IM	MISSOULA - WEST (I-90)	I-90,MT-200,US-93	94.40	11.21	CHIP SEAL	1 TO 5
2014	5832	000	* IM	DE BORGIA-SOUTHEAST	I-90	18.92	4.37	REHAB - MAJOR	>5
2012	7029	000	* IM	DENA MORA REST AREA	I-90	4.60	0.00	REST AREA	1 TO 5
2014	7646	000	* IM	BONNER INT - EAST (I-90)	I-90,US-12	110.20	9.03	MILL & FILL	1 TO 5
2012	4449	002	* IM	BEARMOUTH REST AREA (PHASE I)	I-90,US-12	143.00	0.00	REST AREA	>5
2014	7604	000	* IM	BECK HILL - DEER LODGE	I-90	179.60	8.62	CHIP SEAL	1 TO 5
2013	7523	000	* IM	ALBERTON - E & W	I-90	74.40	9.80	PULVERIZATION	>5
2014	4855	000	* IM	MISSOULA - E & W	I-90,MT-200,US-12	104.60	1.80	RECONSTRUCTION	>5
2014	7602	000	* IM	DRUMMOND - E & W (I-90)	I-90,US-12	150.00	12.24	CHIP SEAL	1 TO 5
2014	7603	000	* IM-BH	GARRISON - BECK HILL	I-90,US-12	172.60	7.01	CHIP SEAL	1 TO 5
2016	1744	013	* MT	RONAN - URBAN	US-93	45.10	3.16	RECONSTRUCTION	>5

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2012 STIP'

Sort: None

PR-006

MISSOULA DISTRICT 1

APR-30-12 11:14 AM

State of Montana Department of Transportation
**CONSTRUCTION PHASE
HIGHWAY PROJECTS**

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST CONST COST (\$MILL)
2012	7508	000	MT-STPE	HIGH BRIDGE II-THOMPSON FALLS				BIKE/PED FACILITIES	<1
2014	7647	000	* NH	JCT HWY 56 - EAST & WEST	US-2	16.20	4.40	OVERLAY	1 TO 5
2013	7928	000	NH	PAVEMENT MARKINGS - RESERVE ST	US-93	0.00	5.31	DURABLE PAVEMENT M/	<1
2013	1027	007	NH	SCHRIEBER LAKE MITIGATION	US-2			WETLANDS	<1
2013	7914	000	NH	RR CROSSING BONNER	MT-200	1.00	0.10	RR CROSSING	<1
2012	1027	004	* NH	LIBBY CREEK-SOUTH	US-2	44.90	4.09	RECONSTRUCTION	>5
2013	7930	000	NH	MAIN/MARCUS SIG UPGRD-HAMILTON	US-93	47.30	0.00	INT UPGRADE/SIGNALS	<1
2015	1027	000	* NH	SWAMP CREEK-EAST	US-2	49.00	4.82	RECONSTRUCTION	>5
2013	2038	013	NH	FOYS BEND STREAM MITIGATION	US-93	108.80	7.51	WETLANDS	<1
2012	7772	000	NH	BLACKFOOT R NEAR BONNER/MT11-1	MT-200	2.00	0.50	BANK STABILIZATION	<1
2012	7608	000	NH	JCT HWY 141 - EAST	MT-200	55.70	9.79	CHIP SEAL	<1
2013	1027	006	* NH	SWAMP CR-EAST-STABILITY BERMS	US-2	49.00	4.72	RECONSTRUCTION	1 TO 5
2012	7605	000	* NH	LIBBY - WEST	US-2	20.60	9.25	OVERLAY	1 TO 5
2014	7074	000	* NH	MT 200 & OLD HWY 10 - BONNER	MT-200	0.20	0.30	INT UPGRADE/SIGNALS	1 TO 5
2012	7649	000	* NH	MACDONALD PASS - WEST	US-12	23.30	4.00	MILL & FILL	1 TO 5
2014	4773	000	* NH-BR	KALISPELL-WEST	US-2	110.00	9.68	BRIDGE REPLACEMENT	1 TO 5
2013	2017	000	* NH-CBI	WHITEFISH-WEST	US-93	127.80	5.16	RECONSTRUCTION	>5
2013	2017	001	* NH-CBI	KARROW TO MOUNTAINSIDE	US-93	128.45	1.26	RECONSTRUCTION	>5
2013	7514	000	SRTS	SRTS BIKE/PED-EUREKA	US-93	179.89	0.50	BIKE/PED FACILITIES	<1
2012	7483	000	SRTS	SIDEWALKS-WHITEFISH				BIKE/PED FACILITIES	<1
2014	7867	000	STPE	SWAN RVR RD PATH-E OF BIG FORK				BIKE/PED FACILITIES	<1
2014	7681	000	STPE	BLACKTAIL RD PATH-LAKESIDE				BIKE/PED FACILITIES	<1
2013	7957	000	STPE	FAIRGRNDS RD PATH-HAMILTON				BIKE/PED FACILITIES	<1
2012	7500	000	STPE	GRANT CREEK TRAIL-MSLA				BIKE/PED FACILITIES	1 TO 5
2012	7663	000	STPE	RR PARK L'SCAPE-THOMPSON FALLS				LANDSCAPING	<1
2012	7664	000	STPE	MULLAN RD PATH-FRENCHTOWN				BIKE/PED FACILITIES	<1
2014	5871	000	STPHS	2003-SAFETY IMPVT-SW OF MSLA	L-32-116	2.50	0.40	RECONSTRUCTION	<1

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2012 STIP'

Sort: None

PR-006

MISSOULA DISTRICT 1
State of Montana Department of Transportation
CONSTRUCTION PHASE
HIGHWAY PROJECTS

APR-30-12 11:14 AM

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST CONST COST (\$MILL)
2013	6082	000	STPHS	SF069-ITS-E OF HENDERSON	I-90	23.00	3.00	SAFETY	<1
2013	5866	000	STPHS	2003-SIGNING/GDRAIL-RAVALLI CO	L-41-7, L-41-90, L-41-809	4.00	1.00	SAFETY	<1
2012	5873	000	STPHS	2003-SAFETY IMPVT-DESMET INTCH	MT-200,US-93	0.00	0.50	SAFETY	<1
2012	5364	000	STPHS	2002-GUARDRAIL-W OF ST REGIS	I-90	26.00	0.70	GUARDRAIL,SKID TREAT	<1
2013	5858	000	STPHS	2003-SIGNING/GDRAIL-LINCOLN CO	L-27-205, L-27-463, L-27-	1.70	1.32	SAFETY	<1
2013	5878	000	* STPHS	2003-SAFETY IMPVT-S WHITEFISH	S-292	7.80	0.50	RECONSTRUCTION	1 TO 5
2013	7610	000	STPP	MAXVILLE - S OF DRUMMOND	MT-1	48.30	14.33	CHIP SEAL	<1
2012	7613	000	STPP	LIBBY - NE	MT-37	1.50	8.03	CHIP SEAL	<1
2014	7654	000	STPP	BLUE BAY - N & S	MT-35	3.60	14.36	CHIP SEAL	<1
2014	7614	000	* STPP	LIBBY DAM - SOUTH	MT-37	9.60	4.39	OVERLAY	1 TO 5
2014	7616	000	* STPP	NEVADA LAKE - SOUTH	MT-141	12.00	7.37	CHIP SEAL	1 TO 5
2013	7071	000	STPP	US 2 & SPRING CREEK/SUNSET	US-2	123.80	0.42	INT UPGRADE/SIGNALS	<1
2013	7915	000	STPP	RR CROSSING PARADISE	MT-200	82.40	0.20	RR CROSSING	<1
2012	1233	002	* STPP	CLEARWATER JUNCTION - NORTH	MT-83	0.00	4.81	PULVERIZATION	>5
2014	7653	000	* STPP	PERMA - E & W	MT-200	90.60	8.10	OVERLAY - ENGINEEREC	1 TO 5
2013	7609	000	* STPP	PHILIPSBURG - MAXVILLE	MT-1	38.50	9.74	MILL & FILL	1 TO 5
2014	7650	000	STPP	EDDY'S FLAT	MT-200	59.00	3.20	OVERLAY - ENGINEEREC	<1
2012	7655	000	STPP	BULL LAKE - SOUTH	MT-56	0.00	16.50	CHIP SEAL	<1
2014	7651	000	STPP	PLAINS TO PARADISE	MT-200	75.70	6.65	CHIP SEAL	<1
2015	4039	001	* STPP	EAST OF THOMPSON RIVER - EAST	MT-200	55.80	3.32	RECONSTRUCTION	>5
2013	7611	000	STPP	DRUMMOND - SOUTH	MT-1	62.60	1.29	MILL & FILL	<1
2014	7615	000	* STPP	LIBBY DAM	MT-37	14.00	3.27	OVERLAY	1 TO 5
2012	7656	000	STPS	STEVENSVILLE - SOUTH	S-269	17.20	2.99	MILL & FILL	<1
2016	6138	000	* STPS	NORTH OF STEVENSVILLE-NORTH	S-203	4.40	5.50	REHAB - MAJOR	>5
2012	7628	000	STPS	BELL CROSSING - NORTH & SOUTH	S-269	12.20	5.04	OVERLAY - ENGINEEREC	<1
2015	6137	000	* STPS	HUSON-EAST	S-574	0.00	10.96	REHAB - MAJOR	>5
2012	4789	000	* STPS	11 KM NORTH OF LIBBY-NORTH	S-567	6.73	9.99	REHAB	>5
2013	7662	000	STPU	BAKER AVENUE - WHITEFISH	U-12002, U-12001	0.00	0.19	OVERLAY - COLD MILL	<1

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2012 STIP'

Sort: None

PR-006

MISSOULA DISTRICT 1
State of Montana Department of Transportation
CONSTRUCTION PHASE
HIGHWAY PROJECTS

APR-30-12 11:14 AM

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST CONST COST (\$MILL)
2014	7363	001	STPX	NORTH SHORE WMA-FLATHEAD LAKE				WETLANDS	<1
2012	7752	000	STPX	SKALKAHO ROAD/MT11-1	MT-38	20.10	0.20	RECONSTRUCTION	<1

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2012 STIP'

Sort: None

PR-006



**State of Montana Department of Transportation
 MISSOULA DISTRICT 1
 HIGHWAY PROJECTS
 PRELIMINARY ENGINEERING PHASE**

27-APR-2012

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FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST PE COST (\$MILL)
2012	7852	000	HSIP	SF 119-JCT US93/SKALKAHO ROAD	US-93		44.30	0.40 ADV FLASHER, LUMINAIRES	<1
2012	7928	000	NH	PAVEMENT MARKINGS - RESERVE ST	US-93		0.00	5.31 DURABLE PAVEMENT MARK	<1
2012	7914	000	NH	RR CROSSING BONNER	MT-200		1.00	0.10 RR CROSSING	<1
2012	7930	000	NH	MAIN/MARCUS SIG UPGRD-HAMILTON	US-93		47.30	0.00 INT UPGRADE/SIGNALS	<1
2012	7957	000	STPE	FAIRGRNDS RD PATH-HAMILTON				BIKE/PED FACILITIES	<1
2012	7867	000	STPE	SWAN RVR RD PATH-E OF BIG FORK				BIKE/PED FACILITIES	<1
2012	7681	000	STPE	BLACKTAIL RD PATH-LAKESIDE				BIKE/PED FACILITIES	<1
2012	7915	000	STPP	RR CROSSING PARADISE	MT-200		82.40	0.20 RR CROSSING	<1
2012	6140	000	STPS	KALISPELL-NE	S-317		1.02	2.18 RECONSTRUCTION	<1



State of Montana Department of Transportation
MISSOULA DISTRICT 1
HIGHWAY PROJECTS
RIGHT-OF-WAY PHASE

27-APR-2012
Page: 1

FISCAL YEAR	UPN UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
2013	6848 000	BH	SWAN RIVER-5M E BIG FORK	S-209	4.60	0.71	BRIDGE REHAB	<1
2013	6286 000	BR	CABINET GORGE-1 M W HERON	L-45-4	1.00	0.00	BRIDGE REPLACEMENT	<1
2014	6850 000	BR	FLATHEAD RIVER-3M NW BIG FORK	MT-82	5.10	0.94	BRIDGE REPLACEMENT	<1
2013	6849 000	BR	DEER LICK CR-6M E WEST GLACIER	US-2	161.14	0.00	BRIDGE REPLACEMENT	<1
2012	6851 000	BR	ABANDON RR-8M S DEER LODGE	X-81011	7.60	0.00	BRIDGE REPLACEMENT	<1
2012	4039 000	BR-STPP	THOMPSON RIVER-EAST	MT-200	55.90	0.90	BRIDGE REPLACEMENT	<1
2015	7504 000	HSIP	SF109-US2/MT40-INT SFTY UPGRD	US-2	133.90	0.01	INT UPGRADE/SIGNALS	<1
2013	7516 000	HSIP	SF109-CRV SFTY IMPRVTS-CHARLO	S-212	11.00	4.03	SAFETY	<1
2012	6081 000	HSIP	SF069-BLACK & BASS-S CORVALLIS	S-269	3.60	0.30	RECONSTRUCTION	<1
2013	7183 000	HSIP	SF 099 MT 35 JCT S-206	MT-35	45.00	0.50	RECONSTRUCTION	<1
2013	4855 000	IM	MISSOULA - E & W	I-90,MT-200,US-12	104.60	1.80	RECONSTRUCTION	<1
2012	4449 002	IM	BEAR MOUTH REST AREA (PHASE I)	I-90,US-12	143.00	0.00	REST AREA	<1
2014	1744 013	MT	RONAN - URBAN	US-93	45.10	3.16	RECONSTRUCTION	>5
2014	5071 000	NH	NORTH OF DESMET INTCH	MT-200,US-93	1.10	3.19	REHAB	<1
2014	1012 003	NH	COURTHOUSE COUPLET-KALISPELL	US-93	111.62	0.31	RECONSTRUCTION	<1
2013	7074 000	NH	MT 200 & OLD HWY 10 - BONNER	MT-200	0.20	0.30	INT UPGRADE/SIGNALS	<1
2012	4773 000	NH-BR	KALISPELL-WEST	US-2	110.00	9.68	BRIDGE REPLACEMENT	<1
2014	7681 000	STPE	BLACKTAIL RD PATH-LAKESIDE				BIKE/PED FACILITIES	<1
2015	1011 001	STPP	PARADISE-E. (EAST SECTION)	MT-200	85.35	5.19	RECONSTRUCTION	1 TO 5
2015	1233 001	STPP	SEELEY LAKE-SOUTH	MT-83	4.83	8.30	PULVERIZATION	<1
2015	5074 000	STPP	STORM DRAIN-NE OF KALISPELL	US-2	121.63	3.18	INSTALL STORM DRAIN SYSTEM	<1
2015	2014 001	STPP	EDDY-EAST	MT-200	62.16	2.75	RECONSTRUCTION	<1
2013	4039 001	STPP	EAST OF THOMPSON RIVER - EAST	MT-200	55.80	3.32	RECONSTRUCTION	<1
2016	4035 000	STPP	BIGFORK - N & S	MT-35	27.00	6.14	RECONSTRUCTION	<1
2013	7071 000	STPP	US 2 & SPRING CREEK/SUNSET	US-2	123.80	0.42	INT UPGRADE/SIGNALS	<1

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2012 STIP'

Sort: None

PR-008



State of Montana Department of Transportation
MISSOULA DISTRICT 1
HIGHWAY PROJECTS
RIGHT-OF-WAY PHASE

27-APR-2012

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FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
2014	6137	000	STPS	HUSON-EAST	S-574	0.00	10.96	REHAB - MAJOR	<1
2015	6138	000	STPS	NORTH OF STEVENSVILLE-NORTH	S-203	4.40	5.50	REHAB - MAJOR	<1
2016	6140	000	STPS	KALISPELL-NE	S-317	1.02	2.18	RECONSTRUCTION	<1
2015	7645	000	STPU	WHITEFISH STAGE ROAD - KLSP	U-6728	0.14	2.43	RECONSTRUCTION	<1
2012	7752	000	STPX	SKALKAHO ROAD/MT11-1	MT-38	20.10	0.20	RECONSTRUCTION	<1



State of Montana Department of Transportation
MISSOULA DISTRICT 1
HIGHWAY PROJECTS
INCIDENTAL CONSTRUCTION PHASE

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2013	6848	000	BH	SWAN RIVER-5M E BIG FORK	S-209	4.60	0.71	BRIDGE REHAB	<1
2014	6850	000	BR	FLATHEAD RIVER-3M NW BIG FORK	MT-82	5.10	0.94	BRIDGE REPLACEMENT	<1
2014	6286	000	BR	CABINET GORGE-1 M W HERON	L-45-4	1.00	0.00	BRIDGE REPLACEMENT	<1
2013	6851	000	BR	ABANDON RR-8M S DEER LODGE	X-81011	7.60	0.00	BRIDGE REPLACEMENT	<1
2014	6849	000	BR	DEER LICK CR-6M E WEST GLACIER	US-2	161.14	0.00	BRIDGE REPLACEMENT	<1
2013	4039	000	BR-STPP	THOMPSON RIVER-EAST	MT-200	55.90	0.90	BRIDGE REPLACEMENT	<1
2014	7845	000	HSIP	SF119-RIVER PINE-W MACLAY BRDG	L-32-101	0.00	0.20	ADV FLASHER, LUMINAIRES	<1
2013	7516	000	HSIP	SF109-CRV SFTY IMPRVTS-CHARLO	S-212	11.00	4.03	SAFETY	<1
2013	7506	000	HSIP	SF109-G.R.-HNGRY HRSE DAM RD	X-15516	0.00	3.80	GUARDRAIL,SKID TREAT,BR	<1
2012	6081	000	HSIP	SF069-BLACK & BASS-S CORVALLIS	S-269	3.60	0.30	RECONSTRUCTION	<1
2014	7843	000	HSIP	SF 119- S-269 TURN LANE	S-269	21.00	0.20	RECONSTRUCTION	<1
2013	7496	000	HSIP	SF 109 - G.R./CBR-S OF SOMERS	US-93	99.60	0.41	GUARDRAIL,SKID TREAT,BR	<1
2012	7196	000	HSIP	SF 099 E OF PLAINS	MT-28	9.20	0.40	GUARDRAIL,SKID TREAT,BR	<1
2013	7513	000	HSIP	SF109-SIGNS, G.R.-S-487	S-487	2.70	1.30	SAFETY	<1
2013	7539	000	HSIP	SF109-LT TURN BAY-MONTFORD RD	MT-35	46.50	0.50	SAFETY	<1
2012	7512	000	HSIP	SF109-G.RAIL-S OF HOT SPRINGS	S-382	14.90	0.20	GUARDRAIL,SKID TREAT,BR	<1
2012	7183	000	HSIP	SF 099 MT 35 JCT S-206	MT-35	45.00	0.50	RECONSTRUCTION	<1
2014	7504	000	HSIP	SF109-US2/MT40-INT SFTY UPGRD	US-2	133.90	0.01	INT UPGRADE/SIGNALS	<1
2013	4855	000	IM	MISSOULA - E & W	I-90,MT-200,US-12	104.60	1.80	RECONSTRUCTION	<1
2012	4449	002	IM	BEARMOOUTH REST AREA (PHASE I)	I-90,US-12	143.00	0.00	REST AREA	<1
2015	1744	013	MT	RONAN - URBAN	US-93	45.10	3.16	RECONSTRUCTION	1 TO 5
2015	1012	003	NH	COURTHOUSE COUPLET-KALISPELL	US-93	111.62	0.31	RECONSTRUCTION	<1
2013	7074	000	NH	MT 200 & OLD HWY 10 - BONNER	MT-200	0.20	0.30	INT UPGRADE/SIGNALS	<1
2013	7930	000	NH	MAIN/MARCUS SIG UPGRD-HAMILTON	US-93	47.30	0.00	INT UPGRADE/SIGNALS	<1
2015	5071	000	NH	NORTH OF DESMET INTCH	MT-200,US-93	1.10	3.19	REHAB	<1
2012	1027	004	NH	LIBBY CREEK-SOUTH	US-2	44.90	4.09	RECONSTRUCTION	<1

State of Montana Department of Transportation
MISSOULA DISTRICT 1
HIGHWAY PROJECTS
INCIDENTAL CONSTRUCTION PHASE

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2016	1281	000	NH	CONNER-N & S	US-93	16.24	8.84	RECONSTRUCTION	<1
2012	4773	000	NH-BR	KALISPELL-WEST	US-2	110.00	9.68	BRIDGE REPLACEMENT	<1
2013	2017	002	NH-CBI	MOUNTAINSIDE TO MP 133	US-93	129.66	3.36	RECONSTRUCTION	<1
2012	2017	001	NH-CBI	KARROW TO MOUNTAINSIDE	US-93	128.45	1.26	RECONSTRUCTION	1 TO 5
2014	7867	000	STPE	SWAN RVR RD PATH-E OF BIG FORK				BIKE/PED FACILITIES	<1
2014	7681	000	STPE	BLACKTAIL RD PATH-LAKESIDE				BIKE/PED FACILITIES	<1
2012	7500	000	STPE	GRANT CREEK TRAIL-MSLA				BIKE/PED FACILITIES	<1
2013	5871	000	STPHS	2003-SAFETY IMPVT-SW OF MSLA	L-32-116	2.50	0.40	RECONSTRUCTION	<1
2012	5873	000	STPHS	2003-SAFETY IMPVT-DESMET INTCH	MT-200,US-93	0.00	0.50	SAFETY	<1
2013	7071	000	STPP	US 2 & SPRING CREEK/SUNSET	US-2	123.80	0.42	INT UPGRADE/SIGNALS	<1
2016	2014	001	STPP	EDDY-EAST	MT-200	62.16	2.75	RECONSTRUCTION	<1
2016	5074	000	STPP	STORM DRAIN-NE OF KALISPELL	US-2	121.63	3.18	INSTALL STORM DRAIN SYS	<1
2016	1233	001	STPP	SEELEY LAKE-SOUTH	MT-83	4.83	8.30	PULVERIZATION	1 TO 5
2016	1011	001	STPP	PARADISE-E. (EAST SECTION)	MT-200	85.35	5.19	RECONSTRUCTION	<1
2013	4039	001	STPP	EAST OF THOMPSON RIVER - EAST	MT-200	55.80	3.32	RECONSTRUCTION	<1
2016	6138	000	STPS	NORTH OF STEVENSVILLE-NORTH	S-203	4.40	5.50	REHAB - MAJOR	<1
2016	6140	000	STPS	KALISPELL-NE	S-317	1.02	2.18	RECONSTRUCTION	<1
2014	6137	000	STPS	HUSON-EAST	S-574	0.00	10.96	REHAB - MAJOR	1 TO 5
2016	7645	000	STPU	WHITEFISH STAGE ROAD - KLSP	U-6728	0.14	2.43	RECONSTRUCTION	<1



State of Montana Department of Transportation
MISSOULA DISTRICT 1
HIGHWAY PROJECTS
OTHER PHASE

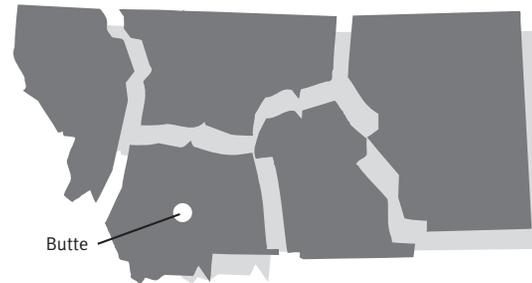
FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST OT COST (\$MILL)
2012	7515	000	HSIP	SF109 - CHVRNS, ADV WARN P-41	MT-141	3.10	0.40	SAFETY	<1
2012	5854	000	STPHS	2003-SIGNING-FLATHEAD COUNTY	L-15-619, L-15-18, L-15-24, L-15-489	0.00	2.90	SAFETY	<1
2012	4128	000	STPU	RUSSELL ST - MISSOULA	U-8105	1.50	1.52	RECONSTRUCTION	1 TO 5

District 2 | Butte



Jeff Ebert

Department of Transportation
District Administrator—Butte
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BUTTE DISTRICT 2
State of Montana Department of Transportation
CONSTRUCTION PHASE
HIGHWAY PROJECTS

APR-30-12 01:00 PM

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST CONST COST (\$MILL)
2013	7287	000	*	BH	LOGAN AREA I90 BRIDGE DECKS	I-90	279.50	BRIDGE DECK	>5
2014	6854	000	*	BR	SEP UPRR-1 M N MONIDA	I-15	1.45	BRIDGE REPLACEMENT	>5
2014	6292	000		BR	BIG HOLE RIVER-3 M W OF DIVIDE	X-47017	0.10	BRIDGE REHAB	1 TO 5
2012	4790	000	*	BR	YELLOWSTONE R-NE OF LIVINGSTON	P-11	55.94	BRIDGE REPLACEMENT	>5
2014	6853	000		BR	SILVERBOW CR-4M S OPPORTUNITY	X-81012	0.20	BRIDGE REPLACEMENT	1 TO 5
2014	4919	000		CM-STPU	DEWEY BLVD EXTENSION-BUTTE	U-1821	0.00	RECONSTRUCTION	1 TO 5
2012	7184	000		HSIP	SF 099 E OF BOZEMAN	I-90,US-191	324.40	SLOPE FLATTENING	<1
2014	7193	000		HSIP	SF 099 N OF BUTTE	I-15	142.50	SAFETY	<1
2014	7188	000		HSIP	SF 099 PIPESTONE PASS	MT-2	71.60	SAFETY	<1
2014	7192	000		HSIP	SF 099 N OF CHICO HOT SPRINGS	S-540	16.70	GUARDRAIL,SKID TREAT	<1
2014	7857	000		HSIP	SF-119-SIGNING GR N BOZEMAN	MT-86	20.80	GUARDRAIL,SKID TREAT	<1
2014	7495	000		HSIP	SF-109 BUTTE SIGNING IMPRVMTS	I-15,S-540	9.40	SAFETY	<1
2013	6692	000		HSIP	SF089 S MANHATTAN GRDRL,STRIP	S-288	4.20	GUARDRAIL,SKID TREAT	<1
2014	7856	000		HSIP	SF-119-SAFETY IMP S OF BOZEMAN	S-345	7.00	SLOPE FLATTENING	<1
2015	7526	000		HSIP	SF109-CRV NEAR BEAVERHEAD ROCK	MT-41	14.10	RECONSTRUCTION	1 TO 5
2013	7760	000		HSIP	SF 110-RUMBLE STRIPS N-11	US-89	1.20	RUMBLE STRIPS	<1
2013	6678	000		HSIP	SF089 GALLATIN CNTY OFF-SYSTEM	L-16-877, L-16-703	0.70	SIGNING - NEW	<1
2015	7209	000	*	HSIP	SF 099 E OF PONY	S-283	3.60	RECONSTRUCTION	1 TO 5
2012	7197	000		HSIP	SF 099 S OF WHITE SULPHUR SP	US-12	28.00	SAFETY	<1
2014	7502	000		HSIP	SF 109 - FLASHERS ON GRANITE	U-1801	0.98	ADV FLASHER, LUMINAIF	<1
2015	7517	000		HSIP	SF109-CRV RECON-N OF HARRISON	S-359	14.00	RECONSTRUCTION	1 TO 5
2012	6696	000		HSIP	SF089 KING'S HILL S GUARDRAIL	US-89	27.40	GUARDRAIL,SKID TREAT	<1
2015	7520	000		HSIP	SF109-G.R. NE OF BOZEMAN	MT-86	6.50	GUARDRAIL,SKID TREAT	<1
2015	7858	000		HSIP	SF 119-GR PIPESTONE PASS	MT-2	76.00	GUARDRAIL,SKID TREAT	<1
2013	7178	000	*	HSIP-NH	SF 099 JCT FILSON/QUARTER CRCL	US-12,US-287	60.50	RECONSTRUCTION	1 TO 5
2012	7418	000		IM	I-15 EB ON-RAMP/HARR OVH SIGN	I-15	127.90	INT IMPROVEMENTS	<1
2013	7468	000	*	IM	THREE FORKS-MANHATTAN	I-90	278.70	REHAB	>5

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2012 STIP'

Sort: None

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BUTTE DISTRICT 2

APR-30-12 01:00 PM

State of Montana Department of Transportation
**CONSTRUCTION PHASE
HIGHWAY PROJECTS**

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST CONST COST (\$MILL)
2015	4392	000	*	IM	MONIDA-LIMA SEISMIC RETROFIT	I-15	12.77	BRIDGE REPLACEMENT	>5
2013	7573	000		IM	MILLIGAN CANYON - E & W	I-90	263.80	CHIP SEAL	<1
2012	6865	000		IM	AMSTERDAM ROAD/I 90 EB ON-RAMP	I-90	297.70	INT IMPROVEMENTS	1 TO 5
2014	7568	000	*	IM	DILLON - APEX	I-15	63.50	MILL & FILL	>5
2012	7465	000		IM	W OF CHESTNUT-SLIDE REPAIR	I-90,US-191	316.00	SLIDE CORRECTION	<1
2012	7749	001		IM	GREELEY CRK CROSSOVERS/MT11-1	I-90,US-191	347.60	BRIDGE REPLACEMENT	<1
2016	7290	000	*	IM	ROCKER INTERCH. IMPROVEMENTS	I-15	122.20	INT IMPROVEMENTS	1 TO 5
2016	7569	000	*	IM	BARRETS - DILLON	I-15	54.00	MILL & FILL	>5
2014	7289	000	*	IM	ROCKER-EB CLIMBING LANE	I-15	122.50	RECONSTRUCTION	1 TO 5
2012	7574	000		IM	BOZEMAN - EAST (I-90)	I-90,US-191	307.90	CHIP SEAL	<1
2012	7469	000		IM	THREE FORKS-WEST	I-90	274.30	CHIP SEAL	<1
2013	4571	000	*	IM	NISSLER INTERCHANGE	I-15	120.69	RECONSTRUCTION	>5
2014	7291	000	*	IM	NEVERSWAT RR-BR REMOVAL	I-15	123.90	BRIDGE REPLACEMENT	1 TO 5
2012	3871	001		IM	BOZEMAN STRUCTURES	I-90	306.60	BRIDGE REHAB	1 TO 5
2012	7749	000		IM	GREELEY CREEK (I-90)/MT11-1	I-90,US-191	348.70	BRIDGE REPLACEMENT	<1
2013	3871	002	*	IM	W BOZEMAN INTERCHANGE-BOZEMAN	I-90	306.60	BRIDGE REPLACEMENT	>5
2013	6044	000	*	MT-STPX	SILICON MTN TECH PARK & PORT	L-47-534	0.20	BRIDGE REPLACEMENT	>5
2014	5814	000	*	NH	TOSTON-SOUTH	US-287	89.10	RECONSTRUCTION	>5
2015	4306	001	*	NH	BELGRADE-SOUTH	MT-85	3.01	RECONSTRUCTION	>5
2013	2544	002	*	NH	TURN LANES-GALLATIN CANYON	US-191	41.50	SAFETY	>5
2013	7575	000		NH	WEST YELLOWSTONE - NORTH	US-191,US-287	0.00	MILL & FILL	1 TO 5
2012	5734	000	*	NH	N OF THREE FORKS-NORTH	US-287	105.40	RECONSTRUCTION	>5
2016	5813	000	*	NH	JCT S-437 - N & S	US-287	96.10	RECONSTRUCTION	>5
2013	7578	000	*	NH	SPANISH CREEK - N & S	US-191	66.00	MILL & FILL	1 TO 5
2014	4577	000		NH	CEDAR CR-16 KM N OF GARDINER	US-89	10.02	BRIDGE REPLACEMENT	<1
2013	7849	000		STPE	LANDSCAPING-W.S.S.			LANDSCAPING	<1
2014	7339	000		STPE	SIDEWALKS-BUTTE	MT-2	89.04	BIKE/PED FACILITIES	<1

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2012 STIP'

Sort: None

PR-006

BUTTE DISTRICT 2

APR-30-12 01:00 PM

State of Montana Department of Transportation
**CONSTRUCTION PHASE
HIGHWAY PROJECTS**

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST CONST COST (\$MILL)
2012	7847	000	STPE	COMMUNITY CENTER PRES-CAMERON				HISTORIC PRESERVATIC	<1
2013	7850	000	STPE	LANDSCAPING-MEAGHER COUNTY				LANDSCAPING	<1
2014	7746	000	STPE	CHURCHILL RD SIDEWALK	S-288	7.67	0.36	BIKE/PED FACILITIES	<1
2012	7918	000	STPE	BIKE/PED PATH-ENNIS	US-287	48.74	0.10	BIKE/PED FACILITIES	<1
2012	7582	000	* STPP	KINGS HILL	US-89	9.70	19.03	MILL & FILL	>5
2014	7584	000	* STPP	ANACONDA URBAN	MT-1	8.20	1.80	MILL & FILL	1 TO 5
2013	7750	000	* STPP	DEEP CRK CANYON (US-12)/MT11-1	US-12	11.20	12.21	MISCELLANEOUS	>5
2012	7464	000	STPP	SKIDWAY CAMPGR CULVERT REPL	US-12	21.85	0.10	CULVERT	<1
2016	5801	000	* STPP	WHITEHALL-SOUTH	MT-55	0.00	12.04	RECONSTRUCTION	>5
2015	4312	001	* STPP	MAIN ST-19TH/GRAND AVE-BOZEMAN	US-191	88.21	0.89	REHAB - MAJOR	1 TO 5
2014	4803	001	* STPP	CHECKERBOARD MARTINSDALE EAST	US-12	72.00	4.99	RECONSTRUCTION	>5
2014	2019	000	* STPP	BOULDER-SOUTH	MT-69	31.80	5.73	REHAB - MAJOR	>5
2012	6944	000	STPP	THREE FORKS - URBAN	MT-2	95.60	1.71	MILL & FILL	1 TO 5
2015	7583	000	* STPP	PARK COUNTY LINE - WEST	MT-86	23.90	7.04	MILL & FILL	1 TO 5
2015	7580	000	* STPP	NORRIS - E	MT-84	0.00	12.27	MILL & FILL	1 TO 5
2012	6945	000	STPP	JCT US 287 - THREE FORKS	MT-2	93.40	2.38	CHIP SEAL	<1
2013	1298	000	* STPP	MISSION INTERCHANGE-NORTH	US-89	0.61	5.88	RECONSTRUCTION	>5
2015	4805	000	* STPP	ROUSE AVE - BOZEMAN	MT-86	0.00	1.98	RECONSTRUCTION	>5
2013	5111	000	* STPP	SHERIDAN-SOUTHEAST	MT-287	32.20	1.50	SIDEWALK	1 TO 5
2014	7669	000	* STPP	HARRISON AVENUE SOUTH	MT-2	83.35	3.16	REHAB	1 TO 5
2013	4807	000	* STPS	ALDER - SOUTH	S-357	0.00	4.80	RECONSTRUCTION	1 TO 5
2014	4909	001	* STPS	MOOSE CREEK ROAD - N & S	S-569	15.03	3.57	RECONSTRUCTION	1 TO 5
2013	4909	000	* STPS	JCT MT 43 - NORTH	S-569	15.03	6.96	RECONSTRUCTION	1 TO 5
2014	7919	000	STPS	JACKSON INTERCHANGE - WEST	S-278	0.00	8.79	CHIP SEAL	<1
2012	7776	000	STPS	BOZMAN FRK CR-SW LENNEP/MT11-1	S-294	11.00	0.20	CULVERT	<1
2014	7920	000	STPS	WHITE SULPHUR SPRINGS - WEST	S-360	0.00	8.78	CHIP SEAL	<1
2012	3885	000	STPS	EAST RIVER ROAD-S OF EMIGRANT	S-540	0.00	0.10	RECONSTRUCTION	<1
2012	7466	000	STPS	BIG HOLE PASS-SLIDE REPAIR	S-278	31.40	0.30	SLIDE CORRECTION	<1

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2012 STIP'

Sort: None

PR-006

BUTTE DISTRICT 2
State of Montana Department of Transportation
CONSTRUCTION PHASE
HIGHWAY PROJECTS

APR-30-12 01:00 PM

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST CONST COST (\$MILL)
2013	6096	000	STPS	SLIDE REPAIR-MISSION CREEK RD	S-295	9.50	1.00	SLIDE CORRECTION	<1
2014	7426	000	* STPU	COLLEGE-MAIN TO S 19TH-BOZEMAN	U-1210	0.00	0.69	RECONSTRUCTION	>5
2012	7427	000	* STPU	AMHERST-HARR TO CONT DR-BUTTE	U-1812	0.00	1.01	REHAB	1 TO 5

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2012 STIP'

Sort: None

PR-006



**State of Montana Department of Transportation
 BUTTE DISTRICT 2
 HIGHWAY PROJECTS
 PRELIMINARY ENGINEERING PHASE**

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST PE COST (\$MILL)
2012	7668	000	NH	TOSTON STRUCTURES	US-287		86.30	2.83 BRIDGE REPLACEMENT	>5
2012	7922	000	NH	CANYON ST/YELLOWSTONE AVE	US-191,US-287		0.36	0.00 INT UPGRADE/SIGNALS	<1
2012	7850	000	STPE	LANDSCAPING-MEAGHER COUNTY				LANDSCAPING	<1
2012	7918	000	STPE	BIKE/PED PATH-ENNIS	US-287		48.74	0.10 BIKE/PED FACILITIES	<1
2012	7849	000	STPE	LANDSCAPING-W.S.S.				LANDSCAPING	<1
2012	7931	000	STPP	STONE CREEK - NORTH	MT-41		9.04	7.18 RECONSTRUCTION	1 TO 5
2012	7896	000	STPS	NORTH OF ROCKER INTERCHANGE-N	S-276		3.50	4.37 RECONSTRUCTION	<1
2012	7919	000	STPS	JACKSON INTERCHANGE - WEST	S-278		0.00	8.79 CHIP SEAL	<1
2012	7920	000	STPS	WHITE SULPHUR SPRINGS - WEST	S-360		0.00	8.78 CHIP SEAL	<1



**State of Montana Department of Transportation
BUTTE DISTRICT 2
HIGHWAY PROJECTS
RIGHT-OF-WAY PHASE**

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Page: 1

FISCAL YEAR	UPN UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)	
2012	7287	000	BH	LOGAN AREA I90 BRIDGE DECKS	I-90	279.50	0.00	BRIDGE DECK	<1
2013	6292	000	BR	BIG HOLE RIVER-3 M W OF DIVIDE	X-47017	0.10	0.00	BRIDGE REHAB	<1
2013	6853	000	BR	SILVERBOW CR-4M S OPPORTUNITY	X-81012	0.20	0.00	BRIDGE REPLACEMENT	<1
2015	7526	000	HSIP	SF109-CRV NEAR BEAVERHEAD ROCK	MT-41	14.10	0.80	RECONSTRUCTION	<1
2014	7517	000	HSIP	SF109-CRV RECON-N OF HARRISON	S-359	14.00	0.50	RECONSTRUCTION	<1
2014	7209	000	HSIP	SF 099 E OF PONY	S-283	3.60	0.30	RECONSTRUCTION	<1
2012	7178	000	HSIP-NH	SF 099 JCT FILSON/QUARTER CRCL	US-12,US-287	60.50	0.70	RECONSTRUCTION	<1
2012	6865	000	IM	AMSTERDAM ROAD/I 90 EB ON-RAMP	I-90	297.70	0.51	INT IMPROVEMENTS	<1
2012	7332	000	IM	MELROSE-DIVERSION STRUCTURE	I-15	94.50	0.10	MISCELLANEOUS	<1
2014	7290	000	IM	ROCKER INTERCH. IMPROVEMENTS	I-15	122.20	0.40	INT IMPROVEMENTS	<1
2012	7749	000	IM	GREELEY CREEK (I-90)/MT11-1	I-90,US-191	348.70	0.84	BRIDGE REPLACEMENT	<1
2013	7289	000	IM	ROCKER-EB CLIMBING LANE	I-15	122.50	1.40	RECONSTRUCTION	<1
2012	7465	000	IM	W OF CHESTNUT-SLIDE REPAIR	I-90,US-191	316.00	0.50	SLIDE CORRECTION	<1
2015	7659	000	IM	RARUS/SILVER BOW CR STRUCTURES	I-15	124.40	0.75	BRIDGE REPLACEMENT	<1
2013	7291	000	IM	NEVERSWEAT RR-BR REMOVAL	I-15	123.90	0.19	BRIDGE REPLACEMENT	<1
2013	4392	000	IM	MONIDA-LIMA SEISMIC RETROFIT	I-15	12.77	0.00	BRIDGE REPLACEMENT	<1
2012	6044	000	MT-STPX	SILICON MTN TECH PARK & PORT	L-47-534	0.20	0.48	BRIDGE REPLACEMENT	<1
2013	5814	000	NH	TOSTON-SOUTH	US-287	89.10	4.26	RECONSTRUCTION	<1
2013	4306	001	NH	BELGRADE-SOUTH	MT-85	3.01	3.11	RECONSTRUCTION	1 TO 5
2012	7575	000	NH	WEST YELLOWSTONE - NORTH	US-191,US-287	0.00	8.85	MILL & FILL	<1
2013	5813	000	NH	JCT S-437 - N & S	US-287	96.10	6.32	RECONSTRUCTION	<1
2012	4577	000	NH	CEDAR CR-16 KM N OF GARDINER	US-89	10.02	0.00	BRIDGE REPLACEMENT	<1
2012	1298	000	STPP	MISSION INTERCHANGE-NORTH	US-89	0.61	5.88	RECONSTRUCTION	<1
2014	5801	000	STPP	WHITEHALL-SOUTH	MT-55	0.00	12.04	RECONSTRUCTION	<1
2012	4803	001	STPP	CHECKERBOARD MARTINSDALE EAST	US-12	72.00	4.99	RECONSTRUCTION	<1
2013	5966	000	STPP	MAIN ST-WHITE SULPHUR SPRINGS	US-12,US-89	41.70	0.78	REHAB	<1

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2012 STIP'

Sort: None

PR-008



**State of Montana Department of Transportation
 BUTTE DISTRICT 2
 HIGHWAY PROJECTS
 RIGHT-OF-WAY PHASE**

FISCAL YEAR	UPN UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
2012	7579 000	STPP	LIVINGSTON - S (US-89)	P-11	53.05	0.25	MILL & FILL	<1
2014	5801 001	STPP	WATERLOO N&S	MT-2,MT-55	0.00	12.06	RECONSTRUCTION	<1
2013	4312 001	STPP	MAIN ST-19TH/GRAND AVE-BOZEMAN	US-191	88.21	0.89	REHAB - MAJOR	<1
2013	7750 000	STPP	DEEP CRK CANYON (US-12)/MT11-1	US-12	11.20	12.21	MISCELLANEOUS	<1
2012	5111 000	STPP	SHERIDAN-SOUTHEAST	MT-287	32.20	1.50	SIDEWALK	<1
2013	2019 000	STPP	BOULDER-SOUTH	MT-69	31.80	5.73	REHAB - MAJOR	<1
2012	6944 000	STPP	THREE FORKS - URBAN	MT-2	95.60	1.71	MILL & FILL	<1
2014	4805 001	STPP	ROUSE-OAK/STORY MILL-BOZEMAN	MT-86	0.85	1.13	RECONSTRUCTION	1 TO 5
2012	4909 000	STPS	JCT MT 43 - NORTH	S-569	15.03	6.96	RECONSTRUCTION	<1
2013	3885 000	STPS	EAST RIVER ROAD-S OF EMIGRANT	S-540	0.00	0.10	RECONSTRUCTION	<1
2012	7466 000	STPS	BIG HOLE PASS-SLIDE REPAIR	S-278	31.40	0.30	SLIDE CORRECTION	<1
2012	4807 000	STPS	ALDER - SOUTH	S-357	0.00	4.80	RECONSTRUCTION	<1
2016	7896 000	STPS	NORTH OF ROCKER INTERCHANGE-N	S-276	3.50	4.37	RECONSTRUCTION	<1
2012	7776 000	STPS	BOZMAN FRK CR-SW LENNEP/MT11-1	S-294	11.00	0.20	CULVERT	<1
2012	4909 001	STPS	MOOSE CREEK ROAD - N & S	S-569	15.03	3.57	RECONSTRUCTION	<1
2013	6096 000	STPS	SLIDE REPAIR-MISSION CREEK RD	S-295	9.50	1.00	SLIDE CORRECTION	<1
2013	7426 000	STPU	COLLEGE-MAIN TO S 19TH-BOZEMAN	U-1210	0.00	0.69	RECONSTRUCTION	<1
2012	7427 000	STPU	AMHERST-HARR TO CONT DR-BUTTE	U-1812	0.00	1.01	REHAB	<1



**State of Montana Department of Transportation
BUTTE DISTRICT 2
HIGHWAY PROJECTS
INCIDENTAL CONSTRUCTION PHASE**

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2013	6853	000	BR	SILVERBOW CR-4M S OPPORTUNITY	X-81012	0.20	0.00	BRIDGE REPLACEMENT	<1
2013	6854	000	BR	SEP UPRR-1 M N MONIDA	I-15	1.45	0.20	BRIDGE REPLACEMENT	<1
2014	7517	000	HSIP	SF109-CRV RECON-N OF HARRISON	S-359	14.00	0.50	RECONSTRUCTION	<1
2012	6696	000	HSIP	SF089 KING'S HILL S GUARDRAIL	US-89	27.40	0.54	GUARDRAIL,SKID TREAT,BR	<1
2013	7188	000	HSIP	SF 099 PIPESTONE PASS	MT-2	71.60	0.81	SAFETY	<1
2014	7209	000	HSIP	SF 099 E OF PONY	S-283	3.60	0.30	RECONSTRUCTION	<1
2012	6692	000	HSIP	SF089 S MANHATTAN GRDRL,STRIP	S-288	4.20	0.90	GUARDRAIL,SKID TREAT,BR	<1
2014	7526	000	HSIP	SF109-CRV NEAR BEAVERHEAD ROCK	MT-41	14.10	0.80	RECONSTRUCTION	<1
2012	7178	000	HSIP-NH	SF 099 JCT FILSON/QUARTER CRCL	US-12,US-287	60.50	0.70	RECONSTRUCTION	<1
2012	6865	000	IM	AMSTERDAM ROAD/I 90 EB ON-RAMP	I-90	297.70	0.51	INT IMPROVEMENTS	<1
2012	4571	000	IM	NISSLER INTERCHANGE	I-15	120.69	0.00	RECONSTRUCTION	<1
2016	7659	000	IM	RARUS/SILVER BOW CR STRUCTURES	I-15	124.40	0.75	BRIDGE REPLACEMENT	<1
2012	7465	000	IM	W OF CHESTNUT-SLIDE REPAIR	I-90,US-191	316.00	0.50	SLIDE CORRECTION	<1
2015	7290	000	IM	ROCKER INTERCH. IMPROVEMENTS	I-15	122.20	0.40	INT IMPROVEMENTS	<1
2012	7749	000	IM	GREELEY CREEK (I-90)/MT11-1	I-90,US-191	348.70	0.84	BRIDGE REPLACEMENT	<1
2012	3871	002	IM	W BOZEMAN INTERCHANGE-BOZEMAN	I-90	306.60	1.44	BRIDGE REPLACEMENT	<1
2012	7418	000	IM	I-15 EB ON-RAMP/HARR OVH SIGN	I-15	127.90	0.10	INT IMPROVEMENTS	<1
2013	7289	000	IM	ROCKER-EB CLIMBING LANE	I-15	122.50	1.40	RECONSTRUCTION	<1
2014	4392	000	IM	MONIDA-LIMA SEISMIC RETROFIT	I-15	12.77	0.00	BRIDGE REPLACEMENT	<1
2013	7291	000	IM	NEVERSWEAT RR-BR REMOVAL	I-15	123.90	0.19	BRIDGE REPLACEMENT	<1
2012	6044	000	MT-STPX	SILICON MTN TECH PARK & PORT	L-47-534	0.20	0.48	BRIDGE REPLACEMENT	<1
2013	5813	000	NH	JCT S-437 - N & S	US-287	96.10	6.32	RECONSTRUCTION	<1
2014	4306	001	NH	BELGRADE-SOUTH	MT-85	3.01	3.11	RECONSTRUCTION	<1
2013	2544	002	NH	TURN LANES-GALLATIN CANYON	US-191	41.50	24.50	SAFETY	<1
2014	5814	000	NH	TOSTON-SOUTH	US-287	89.10	4.26	RECONSTRUCTION	<1
2013	4577	000	NH	CEDAR CR-16 KM N OF GARDINER	US-89	10.02	0.00	BRIDGE REPLACEMENT	<1

State of Montana Department of Transportation
BUTTE DISTRICT 2
HIGHWAY PROJECTS
INCIDENTAL CONSTRUCTION PHASE

27-APR-2012
Page: 2

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2013	5966	000	STPP	MAIN ST-WHITE SULPHUR SPRINGS	US-12,US-89	41.70	0.78	REHAB	<1
2013	4803	001	STPP	CHECKERBOARD MARTINSDALE EAST	US-12	72.00	4.99	RECONSTRUCTION	<1
2013	5111	000	STPP	SHERIDAN-SOUTHEAST	MT-287	32.20	1.50	SIDEWALK	<1
2013	2019	000	STPP	BOULDER-SOUTH	MT-69	31.80	5.73	REHAB - MAJOR	<1
2013	4805	000	STPP	ROUSE AVE - BOZEMAN	MT-86	0.00	1.98	RECONSTRUCTION	<1
2012	6944	000	STPP	THREE FORKS - URBAN	MT-2	95.60	1.71	MILL & FILL	<1
2013	4805	001	STPP	ROUSE-OAK/STORY MILL-BOZEMAN	MT-86	0.85	1.13	RECONSTRUCTION	<1
2014	5801	001	STPP	WATERLOO N&S	MT-2,MT-55	0.00	12.06	RECONSTRUCTION	<1
2012	7582	000	STPP	KINGS HILL	US-89	9.70	19.03	MILL & FILL	<1
2014	5801	000	STPP	WHITEHALL-SOUTH	MT-55	0.00	12.04	RECONSTRUCTION	<1
2013	4312	001	STPP	MAIN ST-19TH/GRAND AVE-BOZEMAN	US-191	88.21	0.89	REHAB - MAJOR	<1
2013	7750	000	STPP	DEEP CRK CANYON (US-12)/MT11-1	US-12	11.20	12.21	MISCELLANEOUS	<1
2014	7669	000	STPP	HARRISON AVENUE SOUTH	MT-2	83.35	3.16	REHAB	<1
2013	1298	000	STPP	MISSION INTERCHANGE-NORTH	US-89	0.61	5.88	RECONSTRUCTION	<1
2015	7896	000	STPS	NORTH OF ROCKER INTERCHANGE-N	S-276	3.50	4.37	RECONSTRUCTION	<1
2012	7466	000	STPS	BIG HOLE PASS-SLIDE REPAIR	S-278	31.40	0.30	SLIDE CORRECTION	<1
2013	6096	000	STPS	SLIDE REPAIR-MISSION CREEK RD	S-295	9.50	1.00	SLIDE CORRECTION	<1
2013	4807	000	STPS	ALDER - SOUTH	S-357	0.00	4.80	RECONSTRUCTION	<1
2013	4909	001	STPS	MOOSE CREEK ROAD - N & S	S-569	15.03	3.57	RECONSTRUCTION	<1
2012	7776	000	STPS	BOZMAN FRK CR-SW LENNEP/MT11-1	S-294	11.00	0.20	CULVERT	<1
2013	4909	000	STPS	JCT MT 43 - NORTH	S-569	15.03	6.96	RECONSTRUCTION	<1
2013	7426	000	STPU	COLLEGE-MAIN TO S 19TH-BOZEMAN	U-1210	0.00	0.69	RECONSTRUCTION	<1
2012	7427	000	STPU	AMHERST-HARR TO CONT DR-BUTTE	U-1812	0.00	1.01	REHAB	<1



**State of Montana Department of Transportation
 BUTTE DISTRICT 2
 HIGHWAY PROJECTS
 OTHER PHASE**

FISCAL YEAR	UPN UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST OT COST (\$MILL)
2012	4919 000	CM-STPU	DEWEY BLVD EXTENSION-BUTTE	U-1821	0.00	0.27	RECONSTRUCTION	<1
2012	6683 000	HSIP	SF089 BUTTE DIST SFTY IMPRVNTS	S-359, I-90, P-55, I-15, S-205, X-39241, S-430	14.00	0.50	SIGNING - NEW	<1
2012	7247 000	MT	RR GRADE SEPARATION LIVINGSTON				GRADE SEPARATION	<1
2012	7668 000	NH	TOSTON STRUCTURES	US-287	86.30	2.83	BRIDGE REPLACEMENT	1 TO 5
2012	4013 000	STPX	ACCESS CONTROL-BIG SKY	MT-64	0.00	3.03	ACCESS CONTROL	<1

District 3 | Great Falls



Michael Johnson
Department of Transportation
District Administrator—Great Falls
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GREAT FALLS DISTRICT 3
State of Montana Department of Transportation
CONSTRUCTION PHASE
HIGHWAY PROJECTS

MAY-01-12 10:31 AM

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST CONST COST (\$MILL)
2014	6290	000	*	BR	MILK RIVER-4 M W OF ZURICH	L-3-308	0.50	BRIDGE REPLACEMENT	1 TO 5
2013	6855	000		BR	3 MILE CR-2M S CHINOOK	S-240	2.90	BRIDGE REPLACEMENT	1 TO 5
2013	5031	000	*	BR- STPHS	2001-SUN RIVER-2 KM S VAUGHN	L-7-530	9.00	BRIDGE REPLACEMENT	1 TO 5
2014	7509	000		HSIP	SF109 - G. RAIL-HEART BUTTE RD	L-18-100	19.00	SAFETY	<1
2014	7274	000		HSIP	SF 099 KIOWA CUTOFF SIGNING	MT-49	0.00	SIGNING - UPGRADE	<1
2013	7201	000		HSIP	SF 099 E OF EAST HELENA	S-284	7.00	SAFETY	<1
2013	6412	000		HSIP	SF079 CANYON FERRY RD-HLNA	S-284	5.70	SAFETY	<1
2014	7200	000		HSIP	SF 099 S OF ST MARY	US-89	24.60	SAFETY	<1
2014	7503	000		HSIP	SF109-WDN SHDLRS, CHRVNS-S226	S-226	2.50	SAFETY	<1
2014	7826	000		HSIP	SF 119-GR NW OF SUN RIVER	US-89	10.00	GUARDRAIL,SKID TREAT	<1
2014	7276	000		HSIP	SF 099 W OF YORK DELINEATION	S-280	13.70	STRIPING AND DELINEAT	<1
2015	7217	000		HSIP	SF 099 N OF VALIER	S-358	7.00	SAFETY	<1
2013	7187	000		HSIP	SF 099 E OF LINCOLN	MT-200	76.90	SLOPE FLATTENING	<1
2014	7198	000		HSIP	SF 099 HAUSER DAM/LTL WOLF CR	L-25-123, L-25-220	10.60	SAFETY	<1
2014	7828	000		HSIP	SF 119-JCT US 89/S-431	US-89	19.90	ADV FLASHER, LUMINAIF	<1
2013	7827	000		HSIP	SF 119 - DELINEATION I-15	I-15,US-287	218.10	STRIPING AND DELINEAT	<1
2014	7505	000		HSIP	SF109 - ADV CURVE SIGNG ON P-3	US-89	60.80	SIGNING - NEW	<1
2013	6697	000		HSIP- STPP	SF089 VAUGHN FRTG GRDL SLP FLT	X-07611	4.20	GUARDRAIL,SKID TREAT	<1
2015	7619	000	*	IM	D3 ROCK FALL MITIGATION	I-15,US-287	217.70	ROCK SCALING	>5
2013	7620	000		IM	HELENA N SCALE REHAB	I-15,US-287	201.95	MSC SCALE	<1
2014	7618	000	*	IM	D3 SIGNING (I-15)	I-15,MT-200,US-287,US-8	190.00	SIGNING - NEW	1 TO 5
2013	7623	000	*	IM	HELENA - NORTH	I-15,US-287	195.87	MILL & FILL	1 TO 5
2013	7622	000	*	IM	SUNBURST - SWEETGRASS	I-15	389.40	CHIP SEAL	1 TO 5
2012	7451	000	*	IM	HARDY CR - NORTH - NB	I-15	247.52	MILL & FILL	1 TO 5
2012	7448	000	*	IM	MANCHESTER TO VAUGHN	I-15,MT-200,US-89	285.90	REHAB - MAJOR	>5
2013	6179	002		IM	D3 CULVERT REHAB I-15	I-15,MT-200,US-89	284.00	CULVERT	<1

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2012 STIP'

Sort: None

PR-006

GREAT FALLS DISTRICT 3
State of Montana Department of Transportation
CONSTRUCTION PHASE
HIGHWAY PROJECTS

MAY-01-12 10:31 AM

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST CONST COST (\$MILL)	
2016	7621	000	*	IM	EMERSON JCT - MANCHESTER	I-15,MT-200,US-89	282.54	3.88	REHAB - MAJOR	>5
2013	5132	000	*	IM	PED TUNNEL-CAPITOL INTCH-HLNA	I-15	192.00	0.00	PEDESTRIAN TUNNEL	1 TO 5
2014	6872	000		IM	TETON RIVER REST AREA	I-15	319.00	0.00	REHAB	<1
2013	6454	000	*	MT	ST MARY'S RD-SPIDER LAKE RD	L-18-224	3.00	2.00	RECONSTRUCTION	1 TO 5
2012	7630	000		NH	LOMA - BOX ELDER	US-87	52.12	12.78	CRACK SEAL	<1
2012	7453	000		NH	ARMINGTON JCT - EAST	MT-200,MT-3,US-87	0.00	7.17	CHIP SEAL	1 TO 5
2013	7462	000		NH	SIMMS - JCT US 89	MT-200	127.48	11.92	CHIP SEAL	1 TO 5
2013	7631	000		NH	10TH AVE S-WARDEN BR TO 6TH SW	MT-200,MT-3,US-89	95.05	0.66	REHAB	<1
2013	4014	000		NH	BENTON & LYNDAL-HELENA	US-12	42.47	0.21	INT IMPROVEMENTS	<1
2013	7461	000	*	NH	LYNDAL/MT AVE - HELENA	US-12	42.93	1.01	MILL & FILL	1 TO 5
2013	7635	000		NH	10TH ST N-RIVER DR TO SMELTER	N-104	0.00	0.50	REHAB	<1
2014	4043	000	*	NH	BELT - N & S	MT-200,MT-3,US-87,US-8	71.02	10.29	RECONSTRUCTION	>5
2012	7697	000		NH	HAVRE WEST - US-2/MT11-1	US-2	378.10	0.40	SLIDE CORRECTION	<1
2012	7456	000		NH	W OF ROGERS PASS - JCT S-434	MT-200	83.15	17.26	CRACK SEAL	<1
2013	7459	000		NH	SIMMS SOUTH	MT-200	116.80	10.75	CHIP SEAL	<1
2012	6892	000		NH	10TH AVE S & 2ND ST - GTF	N-60	94.46	0.00	INT UPGRADE/SIGNALS	<1
2012	7452	000	*	NH	CUT BANK - SHELBY	US-2	256.02	21.73	CHIP SEAL	1 TO 5
2015	6814	000	*	NH	BOX ELDER - NORTH	US-87	89.05	21.73	REHAB	>5
2013	7632	000		NH	RIVER DR - 9TH TO 15TH (GTF)	N-102	2.95	0.41	REHAB	<1
2012	7627	000		NH	RIVER DR - 25TH TO 38TH (GTF)	N-102	4.30	1.19	OVERLAY - COLD MILL	1 TO 5
2013	7634	000		NH	CENTRAL AVE W-6TH TO 9TH (GTF)	N-103	0.78	0.24	REHAB	<1
2012	7458	000		NH	2ND AVE N-57TH TO 63RD-GTF	N-105	0.00	0.52	MILL & FILL	<1
2012	7454	000		NH	ARMINGTON JCT - BELT HILL	MT-200,MT-3,US-87,US-8	71.10	3.63	MILL & FILL	<1
2012	6961	000	*	NH	EAST GLACIER - BROWNING	US-2	209.20	9.91	REHAB	>5
2016	7624	000	*	NH	CUT BANK URBAN	US-2	254.81	1.11	RECONSTRUCTION	>5
2015	7904	000	*	NH	BROWNING SIGNALS	US-2,US-89	221.50	2.23	INT UPGRADE/SIGNALS	1 TO 5
2012	6891	000		NH	3RD ST NW & NW BYPASS - GTF	N-101	1.09	0.00	INT UPGRADE/SIGNALS	<1
2012	7455	000		NH	WEST OF LINCOLN - EAST	MT-200	67.71	8.04	CRACK SEAL	<1

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2012 STIP'

Sort: None

PR-006

GREAT FALLS DISTRICT 3
State of Montana Department of Transportation
CONSTRUCTION PHASE
HIGHWAY PROJECTS

MAY-01-12 10:31 AM

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST CONST COST (\$MILL)
2013	7457	000	NH	VAUGHN - SUN RIVER	MT-200,US-89	0.00	7.95	CHIP SEAL	1 TO 5
2013	4322	000	* NH-BR	LINCOLN - EAST	MT-200	75.76	6.36	RECONSTRUCTION	>5
2013	7937	000	RRP-RRS	RRXING - RD 403 N - W OF HAVRE	L-21-1822	0.02	0.00	RR CROSSING	<1
2012	7684	000	SRTS	WARREN SCHOOL SRTS PATH-HELENA				BIKE/PED FACILITIES	<1
2016	7846	000	STPE	SIDEWALKS-SE BROWNING	US-2,US-89	221.36	0.15	BIKE/PED FACILITIES	<1
2013	7481	000	STPE	CITY TRAIL SYS PHASE 1-HELENA	U-5810, U-5813	1.00	0.00	LANDSCAPING	<1
2012	7423	000	STPE	GUARDIAN WALKWAY-HLNA				BIKE/PED FACILITIES	<1
2012	7652	000	STPE	SIDEWALK-SENIOR CENTER HAVRE				BIKE/PED FACILITIES	<1
2013	7956	000	STPE	CITY HALL SIDEWALKS-HARLEM				BIKE/PED FACILITIES	<1
2012	7347	000	STPE	HIGH SCHOOL PATH-BROWNING				BIKE/PED FACILITIES	<1
2015	7255	000	STPE	BIKE ROUTE SIGNS - GTF				BIKE/PED FACILITIES	<1
2015	6862	000	STPE	SUN RIVER CONNECTOR TRAIL-GTF	MT-200,MT-3,US-89	95.12	0.53	BIKE/PED FACILITIES	<1
2012	7658	000	STPE	ATRIUM BLOCK SIDEWALKS-HAVRE	U-5701, U-5703, U-5706	0.48	0.07	BIKE/PED FACILITIES	<1
2012	7710	000	STPE	SIDEWALKS-TURNER				BIKE/PED FACILITIES	<1
2012	7688	000	STPE	SIDEWALKS II- FT BENTON				BIKE/PED FACILITIES	<1
2012	7657	000	STPE	ELEM SCHOOL SIDEWALK-HAVRE				BIKE/PED FACILITIES	<1
2012	7480	000	STPE	2ND AVE N LSCAPE-GTF	N-105	0.00	0.52	LANDSCAPING	<1
2013	5881	000	STPHS	2003-SAFETY IMP-CARTER DR-HLNA	US-12,US-287	46.00	0.07	SAFETY	<1
2013	6070	000	STPHS	SF069-SIGNING-PLACER AVE-HLNA	U-5805	1.68	0.02	INT UPGRADE/SIGNALS	<1
2012	7463	000	STPP	RICEVILLE HILL-ARMINGTON JCT	US-89	60.20	11.18	CHIP SEAL	<1
2013	7639	000	STPP	N FAIRFIELD - CHOTEAU	US-89	28.30	12.26	CHIP SEAL	<1
2012	4046	002	STPP	19 KM NW GLCR CO LN-SNOW FENCE	US-89	103.00	1.03	SAFETY	<1
2015	4051	003	* STPP	PENDROY-N & S	US-89	60.00	4.48	RECONSTRUCTION	>5
2013	7361	000	STPP	JCT MT 200 - CHOTEAU	P-3	8.50	31.84	CRACK SEAL	<1
2016	4045	002	* STPP	EAST OF KIOWA-EAST	US-89	5.80	4.13	RECONSTRUCTION	>5
2014	7640	000	* STPP	AUGUSTA - NORTH	US-287	39.89	12.30	OVERLAY - COLD MILL	1 TO 5
2012	4051	002	* STPP	SE OF DUPUYER-SE	US-89	64.50	6.00	RECONSTRUCTION	>5

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2012 STIP'

Sort: None

PR-006

GREAT FALLS DISTRICT 3
State of Montana Department of Transportation
CONSTRUCTION PHASE
HIGHWAY PROJECTS

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FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST CONST COST (\$MILL)
2014	7638	000	STPP	ARROW CREEK - SOUTH	MT-80	43.10	3.01	OVERLAY - COLD MILL	1 TO 5
2013	4045	001	* STPP	BROWNING-WEST	US-89	0.00	5.73	RECONSTRUCTION	>5
2015	5805	000	* STPP	NORTH OF BYNUM-NORTH	US-89	55.70	4.27	RECONSTRUCTION	1 TO 5
2013	6316	000	STPRP	RR XING-WAGON LN-NW GTF	L-7-606	0.12	0.00	RR CROSSING	<1
2014	7924	000	* STPS	SOUTH OF CHINOOK S	S-240	6.81	6.35	OVERLAY - COLD MILL	1 TO 5
2016	5791	000	* STPS	DUTTON-EAST	S-379	0.00	14.10	REHAB - MAJOR	>5
2012	7817	000	* STPS	S-228 - S OF HIGHWOOD/MT11-1	S-228	15.35	6.16	RECONSTRUCTION	1 TO 5
2014	4826	000	STPS- STPU	2 KM N OF GREAT FALLS - NORTH	S-225	0.13	11.25	RECONSTRUCTION	<1
2012	6859	000	* STPU	BLVD AV-16TH W-W 11TH ST-HAVRE	U-5714, U-5707, U-5702	0.00	0.70	REHAB - MAJOR	1 TO 5
2013	7722	000	UPP	PARK AVE-BDWY TO NEILL-HLNA	U-5805	1.55	0.47	MILL & FILL	<1
2013	7721	000	* UPP	9TH ST N-RIVER DR TO 2ND N-GTF	U-5242	1.13	0.71	MILL & FILL	1 TO 5
2013	7723	000	UPP	BROADWAY-PARK TO MT-HLNA	U-5816	0.00	1.03	MILL & FILL	<1

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2012 STIP'

Sort: None

PR-006



**State of Montana Department of Transportation
GREAT FALLS DISTRICT 3
HIGHWAY PROJECTS
PRELIMINARY ENGINEERING PHASE**

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST PE COST (\$MILL)	
2012	7938	000	BH-BR	MT-21 BRIDGES (SIMMS-AUGUSTA)	MT-21		0.50	20.00	BRIDGE REHAB	<1
2012	7955	000	NH	HARLEM-FT BELKNAP BIKE/PED	US-2		425.00	3.52	STUDY - CORRIDOR/TRAFFI	<1
2012	7904	000	NH	BROWNING SIGNALS	US-2,US-89		221.50	2.23	INT UPGRADE/SIGNALS	<1
2012	7937	000	RRP-RRS	RRXING - RD 403 N - W OF HAVRE	L-21-1822		0.02	0.00	RR CROSSING	<1
2012	6862	000	STPE	SUN RIVER CONNECTOR TRAIL-GTF	MT-200,MT-3,US-89		95.12	0.53	BIKE/PED FACILITIES	<1
2012	7956	000	STPE	CITY HALL SIDEWALKS-HARLEM					BIKE/PED FACILITIES	<1
2012	7255	000	STPE	BIKE ROUTE SIGNS - GTF					BIKE/PED FACILITIES	<1
2012	7846	000	STPE	SIDEWALKS-SE BROWNING	US-2,US-89		221.36	0.15	BIKE/PED FACILITIES	<1
2012	6316	000	STPRP	RR XING-WAGON LN-NW GTF	L-7-606		0.12	0.00	RR CROSSING	<1
2012	7924	000	STPS	SOUTH OF CHINOOK S	S-240		6.81	6.35	OVERLAY - COLD MILL	<1



**State of Montana Department of Transportation
GREAT FALLS DISTRICT 3
HIGHWAY PROJECTS
RIGHT-OF-WAY PHASE**

FISCAL YEAR	UPN UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
2012	6855 000	BR	3 MILE CR-2M S CHINOOK	S-240	2.90	0.00	BRIDGE REPLACEMENT	<1
2013	6290 000	BR	MILK RIVER-4 M W OF ZURICH	L-3-308	0.50	0.00	BRIDGE REPLACEMENT	<1
2013	7217 000	HSIP	SF 099 N OF VALIER	S-358	7.00	10.04	SAFETY	<1
2013	7503 000	HSIP	SF109-WDN SHDLRS, CHRVNS-S226	S-226	2.50	0.60	SAFETY	<1
2012	6697 001	HSIP	SAFETY IMPR - S CENTERVILLE	S-227	6.80	0.70	GUARDRAIL,SKID TREAT,BRIDGE RAIL	<1
2014	7784 000	HSIP	SF 119-JCT S-279/S-231	S-279	1.60	0.99	INT IMPROVEMENTS	<1
2012	6697 000	HSIP-STPP	SF089 VAUGHN FRTG GRDL SLP FLT	X-07611	4.20	3.80	GUARDRAIL,SKID TREAT,BRIDGE RAIL	<1
2014	6047 000	IM	CAPITOL INTCH/CEDAR INTCH-HLNA	I-15,US-287	192.60	0.00	BRIDGE RECONSTRUCTION	<1
2012	5132 000	IM	PED TUNNEL-CAPITOL INTCH-HLNA	I-15	192.00	0.00	PEDESTRIAN TUNNEL	<1
2013	4566 002	MT	SO CENTRAL ARTERIALS-GTF	U-5215, U-5226, L-7-910	0.78	0.41	RECONSTRUCTION	<1
2012	6454 000	MT	ST MARY'S RD-SPIDER LAKE RD	L-18-224	3.00	2.00	RECONSTRUCTION	<1
2012	6892 000	NH	10TH AVE S & 2ND ST - GTF	N-60	94.46	0.00	INT UPGRADE/SIGNALS	<1
2012	7904 000	NH	BROWNING SIGNALS	US-2,US-89	221.50	2.23	INT UPGRADE/SIGNALS	<1
2014	6281 000	NH	LOHMAN-E&W	US-2	393.90	9.58	RECONSTRUCTION	<1
2013	5135 000	NH	GALATA-E&W	US-2	299.76	8.29	REHAB - MAJOR	<1
2014	7624 000	NH	CUT BANK URBAN	US-2	254.81	1.11	RECONSTRUCTION	<1
2012	4322 000	NH-BR	LINCOLN - EAST	MT-200	75.76	6.36	RECONSTRUCTION	<1
2012	7481 000	STPE	CITY TRAIL SYS PHASE 1-HELENA	U-5810, U-5813	1.00	0.00	LANDSCAPING	<1
2012	6070 000	STPHS	SF069-SIGNING-PLACER AVE-HLNA	U-5805	1.68	0.02	INT UPGRADE/SIGNALS	<1
2012	5881 000	STPHS	2003-SAFETY IMP-CARTER DR-HLNA	US-12,US-287	46.00	0.07	SAFETY	<1
2013	4051 003	STPP	PENDROY-N & S	US-89	60.00	4.48	RECONSTRUCTION	<1
2012	4045 001	STPP	BROWNING-WEST	US-89	0.00	5.73	RECONSTRUCTION	<1
2013	5805 000	STPP	NORTH OF BYNUM-NORTH	US-89	55.70	4.27	RECONSTRUCTION	<1
2013	4045 002	STPP	EAST OF KIOWA-EAST	US-89	5.80	4.13	RECONSTRUCTION	<1
2016	6164 000	STPS	JCT US 2 - NORTH OF CHESTER	S-409	0.00	6.00	RECONSTRUCTION	<1



State of Montana Department of Transportation
GREAT FALLS DISTRICT 3
HIGHWAY PROJECTS
RIGHT-OF-WAY PHASE

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FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
2013	5791	000	STPS	DUTTON-EAST	S-379	0.00	14.10	REHAB - MAJOR	<1



**State of Montana Department of Transportation
GREAT FALLS DISTRICT 3
HIGHWAY PROJECTS
INCIDENTAL CONSTRUCTION PHASE**

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2013	6290	000	BR	MILK RIVER-4 M W OF ZURICH	L-3-308	0.50	0.00	BRIDGE REPLACEMENT	<1
2012	6855	000	BR	3 MILE CR-2M S CHINOOK	S-240	2.90	0.00	BRIDGE REPLACEMENT	<1
2012	5031	000	BR-STPHS	2001-SUN RIVER-2 KM S VAUGHN	L-7-530	9.00	0.50	BRIDGE REPLACEMENT	<1
2014	7784	000	HSIP	SF 119-JCT S-279/S-231	S-279	1.60	0.99	INT IMPROVEMENTS	<1
2012	6412	000	HSIP	SF079 CANYON FERRY RD-HLNA	S-284	5.70	0.39	SAFETY	<1
2013	7200	000	HSIP	SF 099 S OF ST MARY	US-89	24.60	0.30	SAFETY	<1
2013	7503	000	HSIP	SF109-WDN SHDLRS, CHRVNS-S226	S-226	2.50	0.60	SAFETY	<1
2014	7828	000	HSIP	SF 119-JCT US 89/S-431	US-89	19.90	0.40	ADV FLASHER, LUMINAIRES	<1
2012	6697	000	HSIP-STPP	SF089 VAUGHN FRTG GRDL SLP FLT	X-07611	4.20	3.80	GUARDRAIL,SKID TREAT,BR	<1
2014	6047	000	IM	CAPITOL INTCH/CEDAR INTCH-HLNA	I-15,US-287	192.60	0.00	BRIDGE RECONSTRUCTION	<1
2013	5132	000	IM	PED TUNNEL-CAPITOL INTCH-HLNA	I-15	192.00	0.00	PEDESTRIAN TUNNEL	<1
2013	6454	000	MT	ST MARY'S RD-SPIDER LAKE RD	L-18-224	3.00	2.00	RECONSTRUCTION	<1
2013	4566	002	MT	SO CENTRAL ARTERIALS-GTF	U-5215, U-5226, L-7-910	0.78	0.41	RECONSTRUCTION	<1
2014	7624	000	NH	CUT BANK URBAN	US-2	254.81	1.11	RECONSTRUCTION	<1
2015	7904	000	NH	BROWNING SIGNALS	US-2,US-89	221.50	2.23	INT UPGRADE/SIGNALS	<1
2012	6892	000	NH	10TH AVE S & 2ND ST - GTF	N-60	94.46	0.00	INT UPGRADE/SIGNALS	<1
2015	6281	000	NH	LOHMAN-E&W	US-2	393.90	9.58	RECONSTRUCTION	<1
2012	4014	000	NH	BENTON & LYNDAL-HELENA	US-12	42.47	0.21	INT IMPROVEMENTS	<1
2013	4951	003	NH	HAVRE EAST PHASE II	US-2	383.79	3.07	RECONSTRUCTION	<1
2013	7461	000	NH	LYNDAL-HELENA	US-12	42.93	1.01	MILL & FILL	<1
2013	5135	000	NH	GALATA-E&W	US-2	299.76	8.29	REHAB - MAJOR	<1
2012	4322	000	NH-BR	LINCOLN - EAST	MT-200	75.76	6.36	RECONSTRUCTION	<1
2012	5881	000	STPHS	2003-SAFETY IMP-CARTER DR-HLNA	US-12,US-287	46.00	0.07	SAFETY	<1
2012	6070	000	STPHS	SF069-SIGNING-PLACER AVE-HLNA	U-5805	1.68	0.02	INT UPGRADE/SIGNALS	<1
2013	7361	000	STPP	JCT MT 200 - CHOTEAU	P-3	8.50	31.84	CRACK SEAL	<1

State of Montana Department of Transportation
GREAT FALLS DISTRICT 3
HIGHWAY PROJECTS
INCIDENTAL CONSTRUCTION PHASE

27-APR-2012

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FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2013	4051	003	STPP	PENDROY-N & S	US-89	60.00	4.48	RECONSTRUCTION	<1
2012	4045	001	STPP	BROWNING-WEST	US-89	0.00	5.73	RECONSTRUCTION	<1
2013	5805	000	STPP	NORTH OF BYNUM-NORTH	US-89	55.70	4.27	RECONSTRUCTION	<1
2013	4045	002	STPP	EAST OF KIOWA-EAST	US-89	5.80	4.13	RECONSTRUCTION	<1
2016	6164	000	STPS	JCT US 2 - NORTH OF CHESTER	S-409	0.00	6.00	RECONSTRUCTION	<1
2014	5791	000	STPS	DUTTON-EAST	S-379	0.00	14.10	REHAB - MAJOR	<1
2013	4826	000	STPS-STPU	2 KM N OF GREAT FALLS - NORTH	S-225	0.13	11.25	RECONSTRUCTION	<1



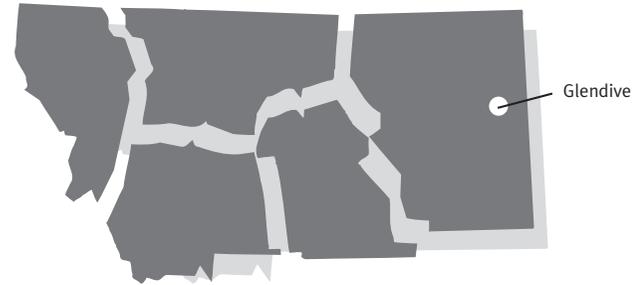
State of Montana Department of Transportation
GREAT FALLS DISTRICT 3
HIGHWAY PROJECTS
OTHER PHASE

FISCAL YEAR	UPN UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST OT COST (\$MILL)
2012	6454 000	MT	ST MARY'S RD-SPIDER LAKE RD	L-18-224	3.00	2.00	RECONSTRUCTION	<1

District 4 | Glendive



Shane Mintz
Department of Transportation
District Administrator—Glendive
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GLENDIVE DISTRICT 4

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State of Montana Department of Transportation

CONSTRUCTION PHASE

HIGHWAY PROJECTS

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST CONST COST (\$MILL)
2012	6838	000	*	BH	YELLOWSTONE RIVER-1 M N TERRY	S-253	1.03	BRIDGE REHAB	1 TO 5
2013	7702	000		BR	MOON CR - 9 MI SW MILES CITY	X-09005	1.50	BRIDGE REPLACEMENT	<1
2014	7281	000		BR	DRAINAGE - 13M W OF BROCKWAY	MT-200	254.00	BRIDGE REPLACEMENT	<1
2015	7282	000		BR	NELSON CREEK - 13M S SCOBAY	MT-13	37.80	BRIDGE REPLACEMENT	<1
2012	6840	000		BR	DRAINAGE - 6 MI NW VANANDA	US-12	246.10	BRIDGE REPLACEMENT	1 TO 5
2013	6287	000		BR	ROCK CREEK-23 M W OPHEIM	L-53-201	24.76	BRIDGE REPLACEMENT	1 TO 5
2015	7189	000		HSIP	SF 099 N OF LAME DEER	MT-39	2.40	SAFETY	<1
2012	7277	000		HSIP	SF 099 SIGNING, SLOPE FLATTEN	S-340	3.70	SIGNING - NEW	<1
2013	7834	000		HSIP	SF 119-GLENDIVE RUMBLE STRIPS	MT-16,MT-200S,MT-24,MT	581.10	RUMBLE STRIPS	<1
2013	7833	000		HSIP	SF 119-SLPE FLATTEN E OF FROID	S-405	27.00	SLOPE FLATTENING	<1
2015	7940	000	*	IM	EAST OF GLENDIVE - EAST	I-94	217.90	MILL & FILL	1 TO 5
2016	7565	000	*	IM	BROADUS INTCHG - MILES CITY	I-94,US-12	138.30	INTERCHANGE	>5
2012	7743	000		IM	SLD RPR-13M E GLENDIVE/MT11-1	I-94	228.40	SLIDE CORRECTION	<1
2016	7941	000	*	IM	PRAIRIE CO LINE - EAST (EB)	I-94	163.40	MILL & FILL	1 TO 5
2012	7296	001	*	IM	TERRY - EAST (WB)	I-94	177.90	OVERLAY - COLD MILL	1 TO 5
2014	7051	000	*	IM	COLSTRIP INTERCHANGE - WEST	I-94	83.70	REHAB - MAJOR	>5
2012	7738	000	*	IM	SLD RPR-E OF MILES CITY/MT11-1	I-94	151.10	SLIDE CORRECTION	1 TO 5
2016	7942	000	*	IM	TERRY - EAST & WEST (WB)	I-94	169.45	MILL & FILL	1 TO 5
2013	7559	000	*	MT	EKALAKA TO ALZADA	S-323	0.00	REHAB	1 TO 5
2014	4338	001	*	NH	EAST OF ASHLAND - EAST	US-212	70.40	RECONSTRUCTION	>5
2012	7739	000		NH	GLASGOW SLIDE REPAIR/MT11-1	US-2	541.00	SLIDE CORRECTION	<1
2015	7943	000	*	NH	POPLAR - WEST	US-2	603.05	OVERLAY	1 TO 5
2016	7944	000	*	NH	MEDICINE LAKE - SOUTH	MT-16	64.21	OVERLAY	1 TO 5
2013	4055	000	*	NH	11 KM N OF MALTA - NORTH	US-191	7.00	REHAB - MAJOR	>5
2013	4334	000	*	NH	BIG MUDDY CR - EAST	US-2	639.48	RECONSTRUCTION	>5
2016	7946	000	*	NH	SIDNEY - NORTHWEST	MT-16	36.68	OVERLAY - ENGINEEREC	1 TO 5
2015	4339	000	*	NH	12 KM EAST OF JORDAN - EAST	MT-200	220.40	RECONSTRUCTION	>5
2012	7771	000		NH	SLD REPR-NE OF GLENDIVE/MT11-1	MT-16	13.00	SLIDE CORRECTION	<1

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '4' AND PORTFOLIO ID = '2012 STIP'

Sort: None

PR-006

GLENDIVE DISTRICT 4
State of Montana Department of Transportation
CONSTRUCTION PHASE
HIGHWAY PROJECTS

APR-27-12 04:36 PM

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST CONST COST (\$MILL)	
2012	4338	000	*	NH	ASHLAND - EAST		62.79	14.64	RECONSTRUCTION	>5
2013	5997	000		NH	MT 16-CULBERTSON		0.00	0.40	REHAB	<1
2016	7945	000	*	NH	CULBERTSON - NORTH		81.35	7.17	REHAB	1 TO 5
2016	6388	002	*	NH	CULBERTSON - EAST		644.62	11.67	RECONSTRUCTION	>5
2013	7859	000		NH	SIGNALS-W HOLLY ST-SIDNEY		37.74	0.00	INT UPGRADE/SIGNALS	<1
2012	7832	000		SFCP-STPP	FAIRVIEW INTERSECTION IMPRVMTS		63.10	0.70	INT UPGRADE/SIGNALS	<1
2014	7482	000		SRTS	SCHOOL SIDEWALKS-SACO				BIKE/PED FACILITIES	<1
2012	7706	000		STPE	RIVERSIDE PARK PATH-MILES CITY				BIKE/PED FACILITIES	<1
2012	7757	000		STPE	MAKOSHIKA PATH-GLENDIVE				BIKE/PED FACILITIES	<1
2012	7541	000		STPE	SIDEWALKS-TERRY				BIKE/PED FACILITIES	<1
2013	7936	000		STPE	WILD HORSE PK TRL-COLSTRIP				BIKE/PED FACILITIES	<1
2014	7713	000		STPE	COMMUNITY CENTER WALKS-JORDAN				BIKE/PED FACILITIES	<1
2015	7555	000		STPE	GOLF COURSE RD PATH-SCOBEY				BIKE/PED FACILITIES	<1
2015	7947	000	*	STPP	JCT MT 16 - EAST	MT-23	0.00	2.73	OVERLAY	1 TO 5
2012	7728	000		STPP	N OF DY JCT SLIDE REPR/MT11-1	MT-66	5.80	3.11	SLIDE CORRECTION	<1
2013	7570	000	*	STPP	NORTH OF BIDDLE - NORTH	MT-59	9.13	10.34	OVERLAY	1 TO 5
2013	5744	001	*	STPP	BIDDLE - NORTH & SOUTH	MT-59	0.00	9.13	RECONSTRUCTION	>5
2016	7950	000	*	STPP	SIDNEY TO FAIRVIEW	MT-200	52.57	9.75	OVERLAY	1 TO 5
2016	4060	000	*	STPP	ROSEBUD CO LINE - EAST	US-12	207.00	10.20	RECONSTRUCTION	>5
2012	5744	000	*	STPP	WYOMING LINE-NORTH	MT-59	0.00	9.13	RECONSTRUCTION	>5
2015	7948	000	*	STPP	BAKER - WEST	US-12	77.20	5.42	OVERLAY	1 TO 5
2016	7949	000	*	STPP	LAMBERT - EAST	MT-200	49.25	10.67	OVERLAY	1 TO 5
2015	5743	000	*	STPP	JCT S-494 - N & S	MT-7	15.40	8.00	REHAB	>5
2015	7354	000	*	STPP	COHAGEN - NORTH & SOUTH	MT-59	53.40	9.84	OVERLAY	1 TO 5
2012	7745	000		STPP	SLD RPR-20M E MILES CTY/MT11-1	US-12	19.90	0.09	SLIDE CORRECTION	<1
2014	5157	000	*	STPP	FORT PECK-NORTHEAST	MT-117	0.00	13.07	REHAB	>5
2013	5808	000		STPRP	RR XING-MAIN ST-SIDNEY	L-42-624	0.58	0.00	RR CROSSING	<1

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '4' AND PORTFOLIO ID = '2012 STIP'

Sort: None

PR-006

GLENDIVE DISTRICT 4
State of Montana Department of Transportation
CONSTRUCTION PHASE
HIGHWAY PROJECTS

APR-27-12 04:36 PM

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST CONST COST (\$MILL)
2013	6306	000	STPRP	RR XING-8 KM EAST OF POPLAR	L-43-526	0.03	0.00	RR CROSSING	<1
2013	6333	000	STPRP	RR XING-5 KM NE OF MILES CITY	L-9-8	0.03	0.00	RR CROSSING	<1
2012	7737	000	STPS	SLD RPR-7M S OF EKALAKA/MT11-1	S-323	6.80	0.22	SLIDE CORRECTION	<1
2012	7571	000	* STPS	SOUTH OF BLOOMFIELD - SOUTH	S-254	9.42	7.93	OVERLAY	1 TO 5
2015	4881	000	* STPS	JCT MT 7 - EAST	S-336	0.00	7.90	RECONSTRUCTION	>5
2013	4483	000	* STPS	W OF RICHEY - WEST	S-254	44.20	11.40	RECONSTRUCTION	>5
2014	7907	000	* STPS	BLOOMFIELD - NORTH & SOUTH	S-254	17.37	8.14	MILL & FILL	1 TO 5
2013	7077	000	* STPU	TATRO STREET - MILES CITY	U-8014	0.00	0.60	RECONSTRUCTION	1 TO 5

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '4' AND PORTFOLIO ID = '2012 STIP'

Sort: None

PR-006



**State of Montana Department of Transportation
 GLENDIVE DISTRICT 4
 HIGHWAY PROJECTS
 PRELIMINARY ENGINEERING PHASE**

27-APR-2012

Page: 1

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST PE COST (\$MILL)
2012	7942	000	IM	TERRY - EAST & WEST (WB)	I-94		169.45	8.42 MILL & FILL	<1
2012	7941	000	IM	PRAIRIE CO LINE - EAST (EB)	I-94		163.40	6.06 MILL & FILL	<1
2012	7940	000	IM	EAST OF GLENDIVE - EAST	I-94		217.90	5.90 MILL & FILL	<1
2012	6388	002	NH	CULBERTSON - EAST	MT-16,US-2		644.62	11.67 RECONSTRUCTION	1 TO 5
2012	7944	000	NH	MEDICINE LAKE - SOUTH	MT-16		64.21	9.61 OVERLAY	<1
2012	7945	000	NH	CULBERTSON - NORTH	MT-16		81.35	7.17 REHAB	<1
2012	7943	000	NH	POPLAR - WEST	US-2		603.05	8.60 OVERLAY	<1
2012	7946	000	NH	SIDNEY - NORTHWEST	MT-16		36.68	1.33 OVERLAY - ENGINEERED	<1
2012	7951	000	NH	MALTA - SOUTH	US-191		147.40	9.35 REHAB - MAJOR	<1
2012	7555	000	STPE	GOLF COURSE RD PATH-SCOBEY				BIKE/PED FACILITIES	<1
2012	7936	000	STPE	WILD HORSE PK TRL-COLSTRIP				BIKE/PED FACILITIES	<1
2012	7948	000	STPP	BAKER - WEST	US-12		77.20	5.42 OVERLAY	<1
2012	7953	000	STPP	WESTBY - WEST	MT-5		15.50	8.64 RECONSTRUCTION	<1
2012	7952	000	STPP	GLENDIVE - NORTH	MT-16		0.00	0.58 REHAB - MAJOR	<1
2012	7949	000	STPP	LAMBERT - EAST	MT-200		49.25	10.67 OVERLAY	<1
2012	7947	000	STPP	JCT MT 16 - EAST	MT-23		0.00	2.73 OVERLAY	<1
2012	7954	000	STPP	JCT SEC 250 - N & S	MT-13		16.62	8.30 RECONSTRUCTION	<1
2012	7950	000	STPP	SIDNEY TO FAIRVIEW	MT-200		52.57	9.75 OVERLAY	<1
2012	6333	000	STPRP	RR XING-5 KM NE OF MILES CITY	L-9-8		0.03	0.00 RR CROSSING	<1
2012	5808	000	STPRP	RR XING-MAIN ST-SIDNEY	L-42-624		0.58	0.00 RR CROSSING	<1
2012	6306	000	STPRP	RR XING-8 KM EAST OF POPLAR	L-43-526		0.03	0.00 RR CROSSING	<1
2012	7907	000	STPS	BLOOMFIELD - NORTH & SOUTH	S-254		17.37	8.14 MILL & FILL	<1
2012	7897	000	STPS	SOUTH OF JCT MT-200 - SOUTH	S-462		24.02	11.54 RECONSTRUCTION	1 TO 5

Filter: FINANCIAL DISTRICT = '4' AND PORTFOLIO ID = '2012 STIP'

Sort: None

PR-004



State of Montana Department of Transportation
GLEN DIVE DISTRICT 4
HIGHWAY PROJECTS
RIGHT-OF-WAY PHASE

FISCAL YEAR	UPN UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
2012	7281 000	BR	DRAINAGE - 13M W OF BROCKWAY	MT-200	254.00	1.51	BRIDGE REPLACEMENT	<1
2013	6287 000	BR	ROCK CREEK-23 M W OPHEIM	L-53-201	24.76	0.00	BRIDGE REPLACEMENT	<1
2013	7282 000	BR	NELSON CREEK - 13M S SCOBAY	MT-13	37.80	0.50	BRIDGE REPLACEMENT	<1
2012	7738 000	IM	SLD RPR-E OF MILES CITY/MT11-1	I-94	151.10	3.00	SLIDE CORRECTION	<1
2012	7743 000	IM	SLD RPR-13M E GLEN DIVE/MT11-1	I-94	228.40	0.40	SLIDE CORRECTION	<1
2013	7559 000	MT	EKALAKA TO ALZADA	S-323	0.00	66.17	REHAB	<1
2013	4338 001	NH	EAST OF ASHLAND - EAST	US-212	70.40	7.07	RECONSTRUCTION	<1
2012	7859 000	NH	SIGNALS-W HOLLY ST-SIDNEY	MT-16	37.74	0.00	INT UPGRADE/SIGNALS	<1
2012	7739 000	NH	GLASGOW SLIDE REPAIR/MT11-1	US-2	541.00	1.05	SLIDE CORRECTION	<1
2013	4339 000	NH	12 KM EAST OF JORDAN - EAST	MT-200	220.40	9.60	RECONSTRUCTION	<1
2012	6388 002	NH	CULBERTSON - EAST	MT-16,US-2	644.62	11.67	RECONSTRUCTION	<1
2013	4055 000	NH	11 KM N OF MALTA - NORTH	US-191	7.00	11.06	REHAB - MAJOR	<1
2012	7832 000	SFCP-STPP	FAIRVIEW INTERSECTION IMPRVMTS	MT-200	63.10	0.70	INT UPGRADE/SIGNALS	<1
2014	5743 000	STPP	JCT S-494 - N & S	MT-7	15.40	8.00	REHAB	<1
2013	5157 000	STPP	FORT PECK-NORTHEAST	MT-117	0.00	13.07	REHAB	<1
2012	5744 001	STPP	BIDDLE - NORTH & SOUTH	MT-59	0.00	9.13	RECONSTRUCTION	<1
2012	7745 000	STPP	SLD RPR-20M E MILES CTY/MT11-1	US-12	19.90	0.09	SLIDE CORRECTION	<1
2015	4907 000	STPS	BAINVILLE - SOUTH	S-327	0.64	14.40	REHAB - MAJOR	1 TO 5
2013	4881 000	STPS	JCT MT 7 - EAST	S-336	0.00	7.90	RECONSTRUCTION	<1
2012	7737 000	STPS	SLD RPR-7M S OF EKALAKA/MT11-1	S-323	6.80	0.22	SLIDE CORRECTION	<1
2016	7897 000	STPS	SOUTH OF JCT MT-200 - SOUTH	S-462	24.02	11.54	RECONSTRUCTION	1 TO 5
2012	7077 000	STPU	TATRO STREET - MILES CITY	U-8014	0.00	0.60	RECONSTRUCTION	<1



State of Montana Department of Transportation
GLEN DIVE DISTRICT 4
HIGHWAY PROJECTS
INCIDENTAL CONSTRUCTION PHASE

27-APR-2012

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FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2013	7282	000	BR	NELSON CREEK - 13M S SCOBNEY	MT-13	37.80	0.50	BRIDGE REPLACEMENT	<1
2013	7702	000	BR	MOON CR - 9 MI SW MILES CITY	X-09005	1.50	0.00	BRIDGE REPLACEMENT	<1
2013	6287	000	BR	ROCK CREEK-23 M W OPHEIM	L-53-201	24.76	0.00	BRIDGE REPLACEMENT	<1
2013	7281	000	BR	DRAINAGE - 13M W OF BROCKWAY	MT-200	254.00	1.51	BRIDGE REPLACEMENT	<1
2012	6388	001	MT	BAINVILLE - EAST (PE II)	US-2	658.91	8.23	RECONSTRUCTION	<1
2012	7739	000	NH	GLASGOW SLIDE REPAIR/MT11-1	US-2	541.00	1.05	SLIDE CORRECTION	<1
2012	7771	000	NH	SLD REPR-NE OF GLEN DIVE/MT11-1	MT-16	13.00	0.00	SLIDE CORRECTION	<1
2016	6388	002	NH	CULBERTSON - EAST	MT-16,US-2	644.62	11.67	RECONSTRUCTION	<1
2013	4338	001	NH	EAST OF ASHLAND - EAST	US-212	70.40	7.07	RECONSTRUCTION	<1
2012	4334	000	NH	BIG MUDDY CR - EAST	US-2	639.48	4.85	RECONSTRUCTION	<1
2012	7859	000	NH	SIGNALS-W HOLLY ST-SIDNEY	MT-16	37.74	0.00	INT UPGRADE/SIGNALS	<1
2013	4055	000	NH	11 KM N OF MALTA - NORTH	US-191	7.00	11.06	REHAB - MAJOR	<1
2014	4339	000	NH	12 KM EAST OF JORDAN - EAST	MT-200	220.40	9.60	RECONSTRUCTION	1 TO 5
2014	5743	000	STPP	JCT S-494 - N & S	MT-7	15.40	8.00	REHAB	<1
2012	5744	000	STPP	WYOMING LINE-NORTH	MT-59	0.00	9.13	RECONSTRUCTION	<1
2013	5744	001	STPP	BIDDLE - NORTH & SOUTH	MT-59	0.00	9.13	RECONSTRUCTION	<1
2013	5157	000	STPP	FORT PECK-NORTHEAST	MT-117	0.00	13.07	REHAB	<1
2013	4060	000	STPP	ROSEBUD CO LINE - EAST	US-12	207.00	10.20	RECONSTRUCTION	<1
2016	7897	000	STPS	SOUTH OF JCT MT-200 - SOUTH	S-462	24.02	11.54	RECONSTRUCTION	1 TO 5
2014	4881	000	STPS	JCT MT 7 - EAST	S-336	0.00	7.90	RECONSTRUCTION	<1
2012	4483	000	STPS	W OF RICHEY - WEST	S-254	44.20	11.40	RECONSTRUCTION	<1
2014	4907	000	STPS	BAINVILLE - SOUTH	S-327	0.64	14.40	REHAB - MAJOR	<1
2013	7077	000	STPU	TATRO STREET - MILES CITY	U-8014	0.00	0.60	RECONSTRUCTION	<1



State of Montana Department of Transportation
GLENDDIVE DISTRICT 4
HIGHWAY PROJECTS
OTHER PHASE

27-APR-2012

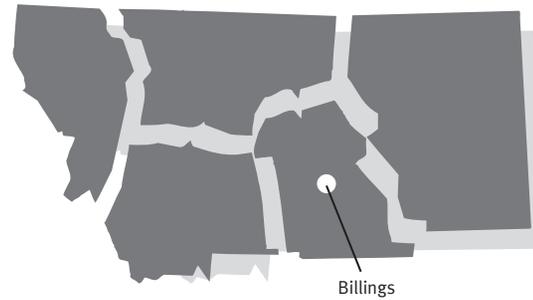
Page: 1

FISCAL YEAR	UPN UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST OT COST (\$MILL)
2012	5229 000	STPX	JACK CREEK RANCH WETLAND				WETLANDS	1 TO 5

District 5 | Billings



Stefan Streeter
Department of Transportation
District Administrator—Billings
P.O. Box 20437
Billings, MT 59104-0437
(406) 657-0268

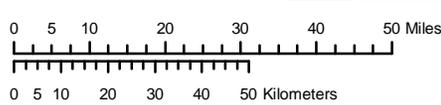


2012-2016 Major Highway Projects Billings District

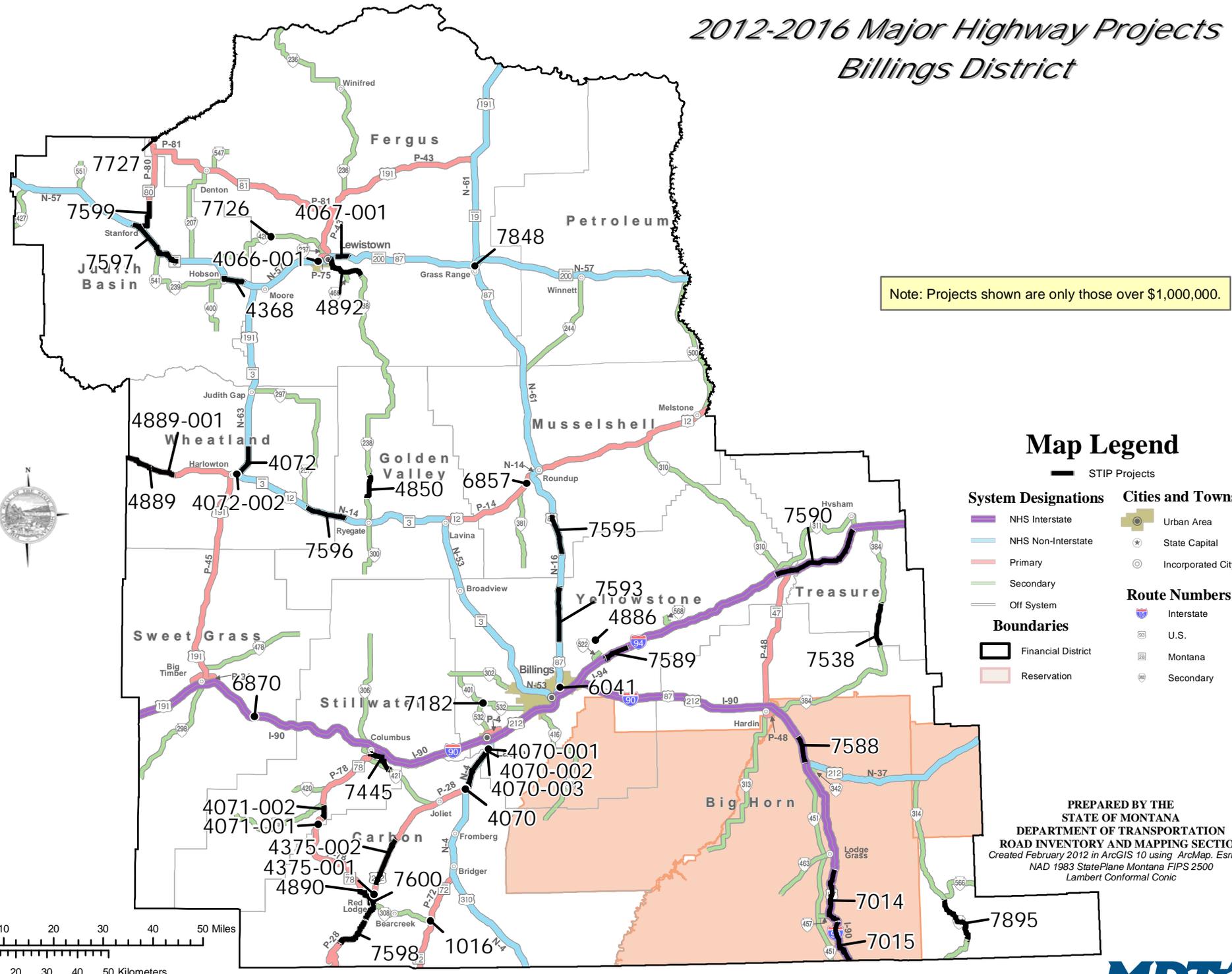
Note: Projects shown are only those over \$1,000,000.

Map Legend

-  STIP Projects
- System Designations**
 -  NHS Interstate
 -  NHS Non-Interstate
 -  Primary
 -  Secondary
 -  Off System
- Boundaries**
 -  Financial District
 -  Reservation
- Cities and Towns**
 -  Urban Area
 -  State Capital
 -  Incorporated City
- Route Numbers**
 -  Interstate
 -  U.S.
 -  Montana
 -  Secondary



PREPARED BY THE
STATE OF MONTANA
DEPARTMENT OF TRANSPORTATION
ROAD INVENTORY AND MAPPING SECTION
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NAD 1983 StatePlane Montana FIPS 2500
Lambert Conformal Conic



BILLINGS DISTRICT 5

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State of Montana Department of Transportation

CONSTRUCTION PHASE

HIGHWAY PROJECTS

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST CONST COST (\$MILL)
2012	4886	000	BR	CROOKED CR-3 KM NE SHEPHERD	L-56-790	0.40	0.00	BRIDGE REPLACEMENT	1 TO 5
2014	6858	000	BR	LODGE GRASS CR-S LODGE GRASS	X-02332	0.20	0.00	BRIDGE REPLACEMENT	<1
2014	6857	000	BR	POLE CREEK-3M SW ROUNDUP	US-12	165.00	1.50	BRIDGE REPLACEMENT	1 TO 5
2014	7182	000	HSIP	SF 099 RECONSTRUCT N OF LAUREL	S-532	8.60	0.40	RECONSTRUCTION	1 TO 5
2013	7533	000	HSIP	SF109 - SIGNING S OF LEWISTOWN	S-238	9.00	1.19	SIGNING - NEW	<1
2014	7777	000	HSIP	SF 119-SPRINGTIME INT-E&W	I-90	390.00	20.04	SAFETY	<1
2014	7185	000	HSIP	SF 099 E OF BILLINGS	X-81016	2.00	2.20	GUARDRAIL,SKID TREAT	<1
2014	7207	000	HSIP	SF 099 BILLINGS GRAND 17TH SIG	U-1004	2.80	0.10	INT UPGRADE/SIGNALS	<1
2014	7181	000	HSIP	SF 099 SE OF MOLT	S-302	6.70	0.30	SAFETY	<1
2015	7525	000	HSIP	SF109-BRDG RAIL-S OF HARLO	US-191	32.70	0.40	GUARDRAIL,SKID TREAT	<1
2013	7208	000	HSIP	SF 099 E OF RED LODGE	S-308	2.90	1.18	SAFETY	<1
2012	7278	000	HSIP	SF 099 SLOPE FLAT, LIGHTING	S-532	10.50	1.31	SLOPE FLATTENING	<1
2015	7848	000	* HSIP	SF 119-INT IMP - N GRASS RANGE	MT-19,MT-200,US-87	44.60	0.98	INT IMPROVEMENTS	1 TO 5
2013	7179	000	HSIP-STPP	SF 099 E OF DENTON	MT-81	25.50	1.20	GUARDRAIL,SKID TREAT	<1
2016	7589	000	* IM	BALLANTINE - WEST	I-94	7.80	5.30	MILL & FILL	1 TO 5
2016	7588	000	* IM	DUNMORE - EAST	I-90,US-212,US-87	502.92	5.76	MILL & FILL	1 TO 5
2015	7015	000	* IM	WYOMING LINE-NORTH	I-90,US-87	543.50	10.93	OVERLAY - COLD MILL	>5
2016	7590	000	* IM	CUSTER TO HYSHAM	I-94	46.70	19.86	MILL & FILL	1 TO 5
2012	7014	000	* IM	LODGE GRASS-SOUTH	I-90,US-87	531.70	11.85	OVERLAY - COLD MILL	>5
2013	6870	000	* IM	GREYCLIFF REST AREA	I-90	380.00	0.00	REHAB	1 TO 5
2013	4375	001	* MT-STPP	RED LODGE - BOYD	US-212	69.83	1.72	RECONSTRUCTION	>5
2014	4375	002	* MT-STPP	RED LODGE - ROBERTS	US-212	71.59	10.31	RECONSTRUCTION	>5
2012	6041	000	MT-STPU	BENCH BOULEVARD-BILLINGS	U-1036	2.04	0.81	RECONSTRUCTION	<1
2012	7593	000	* NH	NORTH OF BILLINGS - N	US-87	11.85	11.43	OVERLAY	1 TO 5
2014	4368	000	* NH	HOBSON - EAST	MT-200,MT-3,US-191,US-	57.74	12.07	RECONSTRUCTION	>5

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2012 STIP'

Sort: None

PR-006

BILLINGS DISTRICT 5

APR-27-12 04:37 PM

State of Montana Department of Transportation
**CONSTRUCTION PHASE
HIGHWAY PROJECTS**

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST CONST COST (\$MILL)	
2015	4070	002	*	NH	ROCKVALE - LAUREL (2 LANES)	US-212,US-310	43.30	8.70	RECONSTRUCTION	>5
2013	4070	001	*	NH	SOUTH OF LAUREL - RR OVERPASS	US-212,US-310	52.00	0.92	RECONSTRUCTION	>5
2012	7597	000	*	NH	STANFORD - EAST & WEST	MT-200,MT-3,US-87	34.43	12.78	MILL & FILL	1 TO 5
2012	4072	002	*	NH	US 12/US 191-INTERSECTION IMP	MT-3,US-12,US-191	0.03	0.19	INT IMPROVEMENTS	1 TO 5
2014	4070	004	*	NH	ROCKVALE - NORTH (US-212/310)	US-212,US-310	42.50	0.80	RECONSTRUCTION	>5
2013	4067	001	*	NH	LEWISTOWN-EAST	MT-200,US-87	83.17	3.10	RECONSTRUCTION	1 TO 5
2014	7911	000		NH	OLD DIVIDE RD APPROACH	US-87	29.70	0.10	INT IMPROVEMENTS	<1
2012	7594	000		NH	LAUREL - SOUTH	US-212,US-310	53.94	0.31	OVERLAY - COLD MILL	<1
2014	4072	000	*	NH	HARLOWTON - NORTH	MT-3,US-191	0.00	6.50	RECONSTRUCTION	>5
2013	7596	000	*	NH	SHAWMUT - EAST	MT-3,US-12	116.48	8.46	MILL & FILL	1 TO 5
2012	7595	000	*	NH	TUMBLE WEED - NORTH	US-87	29.57	8.54	OVERLAY - COLD MILL	1 TO 5
2016	4070	003	*	NH	ROCKVALE - LAUREL (NB LANES)	US-212,US-310	43.30	8.70	RECONSTRUCTION	>5
2013	6380	000		NH	LEWISTOWN-WEST SIDEWALKS	MT-200,US-87	81.10	0.14	SIDEWALK	<1
2013	4066	001	*	NH	LEWISTOWN-WEST OVERPASS	MT-200,US-87	79.47	1.85	REHAB - MAJOR	>5
2012	7592	000		NH	NORTH OF ROUNDUP - N	US-87	7.08	6.00	OVERLAY	<1
2014	7909	000		NH	MUDDY CR RD TURN LANES	US-212	36.65	0.88	SAFETY	<1
2013	7556	000		SRTS	SRTS SIDEWALKS-ABSAROKEE				BIKE/PED FACILITIES	<1
2012	7546	000		STPE	25TH ST PED BRIDGE-BILLINGS				BIKE/PED FACILITIES	<1
2013	7932	000		STPE	SIDEWALK HILLNER LN - BLNGS	U-1028	1.13	0.04	BIKE/PED FACILITIES	<1
2013	7874	000		STPE	HORSE BARN PRESERV-LEWISTOWN				HISTORIC PRESERVATIC	<1
2015	7545	000		STPE	BROADWATER CONNECTION-BLNGS	U-1006	1.44	0.02	BIKE/PED FACILITIES	<1
2013	7766	000		STPE	LIBRARY L'SCAPE-LEWISTOWN				LANDSCAPING	<1
2013	7851	000		STPE	5TH ST WEST ADA RAMPS-BILLINGS	U-1015	0.00	0.93	ADA SIDEWALK RAMPS	<1
2013	7727	000	*	STPP	ARROW CR SLIDE REPAIR/MT11-1	MT-80	46.80	1.70	RECONSTRUCTION	1 TO 5
2013	7600	000	*	STPP	RED LODGE - SOUTH	US-212	64.24	5.52	OVERLAY - COLD MILL	1 TO 5
2016	4889	000	*	STPP	WHEATLAND COUNTY LINE - EAST	US-12	77.00	11.05	RECONSTRUCTION	>5
2013	7599	000	*	STPP	STANFORD - NORTH	MT-80	59.95	6.43	OVERLAY - COLD MILL	1 TO 5
2012	1016	000	*	STPP	BELFRY - NORTH	MT-72	10.26	1.91	RECONSTRUCTION	>5

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2012 STIP'

Sort: None

PR-006

BILLINGS DISTRICT 5
State of Montana Department of Transportation
CONSTRUCTION PHASE
HIGHWAY PROJECTS

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FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST CONST COST (\$MILL)
2013	7912	000	STPP	HARLOWTON SIDEWALKS	US-12,US-191	99.29	1.03	SIDEWALK	<1
2015	4889	001	* STPP	TWO DOT - WEST	US-12	82.89	5.15	RECONSTRUCTION	>5
2014	4071	002	* STPP	JCT. 419 - SOUTH	MT-78	26.77	3.03	RECONSTRUCTION	>5
2013	7929	000	STPP	JOLIET SIDEWALKS	US-212	95.35	1.04	BIKE/PED FACILITIES	<1
2014	4071	001	* STPP	5 MI NORTH OF ROSCOE - NORTH	MT-78	25.07	1.70	RECONSTRUCTION	>5
2012	7598	000	* STPP	SOUTH OF RED LODGE - S	US-212	56.40	7.79	OVERLAY - COLD MILL	1 TO 5
2013	4890	000	* STPP	RED LODGE - NORTHWEST	MT-78	0.50	4.60	RECONSTRUCTION	>5
2014	7916	000	STPP- STPS	COLUMBUS SIDEWALKS	MT-78,S-306	46.45	0.36	SIDEWALK	<1
2014	7895	000	* STPS	JCT 566-SOUTH	S-314	6.76	10.78	OVERLAY - COLD MILL	1 TO 5
2012	7538	000	* STPS	TREASURE CO LINE-N	S-384	31.45	9.01	MILL & FILL	1 TO 5
2014	4892	000	* STPS	LEWISTOWN - SOUTHEAST	S-238	0.36	8.68	REHAB - MAJOR	>5
2013	7917	000	STPS	RYEGATE SIDEWALKS	S-238	68.50	0.20	SIDEWALK	<1
2012	7732	000	STPS	SARPY CR SLIDE REPAIR/MT11-1	S-384	36.60	1.10	RECONSTRUCTION	<1
2012	4850	000	* STPS	4 KM NORTH OF RYEGATE - NORTH	S-238	58.56	5.14	RECONSTRUCTION	1 TO 5
2012	7726	000	* STPS	JUDITH R SLIDE REPAIR/MT11-1	S-426	15.30	1.58	RECONSTRUCTION	>5
2012	5565	000	STPX	ROSTAD RANCH WETLAND				WETLANDS	<1
2012	5034	000	STPX	KINDSFATER WETLAND				WETLANDS	1 TO 5
2013	7720	000	UPP	LAUREL ROAD-BILLINGS	U-1020	0.24	1.48	MILL & FILL	<1
2013	7719	000	UPP	MONTANA AVE-BILLINGS	U-1020	2.05	2.28	MILL & FILL	<1

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2012 STIP'

Sort: None

PR-006



**State of Montana Department of Transportation
BILLINGS DISTRICT 5
HIGHWAY PROJECTS
PRELIMINARY ENGINEERING PHASE**

27-APR-2012

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FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST PE COST (\$MILL)
2012	7848	000	HSIP	SF 119-INT IMP - N GRASS RANGE	MT-19,MT-200,US-87		44.60	0.98 INT IMPROVEMENTS	<1
2012	7911	000	NH	OLD DIVIDE RD APPROACH	US-87		29.70	0.10 INT IMPROVEMENTS	<1
2012	7909	000	NH	MUDDY CR RD TURN LANES	US-212		36.65	0.88 SAFETY	<1
2012	7932	000	STPE	SIDEWALK HILLNER LN - BLNGS	U-1028		1.13	0.04 BIKE/PED FACILITIES	<1
2012	7912	000	STPP	HARLOWTON SIDEWALKS	US-12,US-191		99.29	1.03 SIDEWALK	<1
2012	7929	000	STPP	JOLIET SIDEWALKS	US-212		95.35	1.04 BIKE/PED FACILITIES	<1
2012	7916	000	STPP- STPS	COLUMBUS SIDEWALKS	MT-78,S-306		46.45	0.36 SIDEWALK	<1
2012	7917	000	STPS	RYEGATE SIDEWALKS	S-238		68.50	0.20 SIDEWALK	<1
2012	7895	000	STPS	JCT 566-SOUTH	S-314		6.76	10.78 OVERLAY - COLD MILL	<1



**State of Montana Department of Transportation
BILLINGS DISTRICT 5
HIGHWAY PROJECTS
RIGHT-OF-WAY PHASE**

27-APR-2012

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FISCAL YEAR	UPN UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)	
2013	6858	000	BR	LODGE GRASS CR-S LODGE GRASS	X-02332	0.20	0.00	BRIDGE REPLACEMENT	<1
2013	6857	000	BR	POLE CREEK-3M SW ROUNDUP	US-12	165.00	1.50	BRIDGE REPLACEMENT	<1
2015	7848	000	HSIP	SF 119-INT IMP - N GRASS RANGE	MT-19,MT-200,US-87	44.60	0.98	INT IMPROVEMENTS	<1
2013	7182	000	HSIP	SF 099 RECONSTRUCT N OF LAUREL	S-532	8.60	0.40	RECONSTRUCTION	<1
2013	5736	000	IM	WEST LAUREL INTERCHANGE-WEST	I-90	431.46	1.67	RECONSTRUCTION	1 TO 5
2013	4375	003	MT	ROBERTS	US-212	81.91	0.67	RECONSTRUCTION	<1
2013	4375	002	MT- STPP	RED LODGE - ROBERTS	US-212	71.59	10.31	RECONSTRUCTION	<1
2013	4375	004	MT- STPP	ROBERTS - BOYD	US-212	82.59	8.43	RECONSTRUCTION	<1
2012	4368	000	NH	HOBSON - EAST	MT-200,MT-3,US-191,US-87	57.74	12.07	RECONSTRUCTION	<1
2012	4368	001	NH	EDDIES CORNER - E & W	MT-200,MT-3,US-191,US-87	62.75	7.23	REHAB	<1
2012	4066	001	NH	LEWISTOWN-WEST OVERPASS	MT-200,US-87	79.47	1.85	REHAB - MAJOR	<1
2012	4067	001	NH	LEWISTOWN-EAST	MT-200,US-87	83.17	3.10	RECONSTRUCTION	<1
2013	7556	000	SRTS	SRTS SIDEWALKS-ABSAROKEE				BIKE/PED FACILITIES	<1
2012	7546	000	STPE	25TH ST PED BRIDGE-BILLINGS				BIKE/PED FACILITIES	<1
2012	4074	001	STPP	LEBO CREEK - N & S	US-191	33.40	4.47	RECONSTRUCTION	<1
2012	4074	000	STPP	WHEATLAND COUNTY LINE - N	US-191	28.27	9.61	RECONSTRUCTION	<1
2012	4071	001	STPP	5 MI NORTH OF ROSCOE - NORTH	MT-78	25.07	1.70	RECONSTRUCTION	<1
2012	4890	001	STPP	RED LODGE - BREWERY HILL	MT-78	0.10	0.40	RECONSTRUCTION	<1
2012	4889	000	STPP	WHEATLAND COUNTY LINE - EAST	US-12	77.00	11.05	RECONSTRUCTION	<1
2012	4889	001	STPP	TWO DOT - WEST	US-12	82.89	5.15	RECONSTRUCTION	<1
2012	4890	000	STPP	RED LODGE - NORTHWEST	MT-78	0.50	4.60	RECONSTRUCTION	1 TO 5
2013	5793	000	STPS	HARDIN-SOUTH	S-313	1.40	5.57	REHAB	<1
2013	5200	000	STPS	HYSHAM-WEST	S-311	2.51	6.54	RECONSTRUCTION	1 TO 5
2012	7726	000	STPS	JUDITH R SLIDE REPAIR/MT11-1	S-426	15.30	1.58	RECONSTRUCTION	<1

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2012 STIP'

Sort: None

PR-008



State of Montana Department of Transportation
BILLINGS DISTRICT 5
HIGHWAY PROJECTS
RIGHT-OF-WAY PHASE

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FISCAL YEAR	UPN UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
2012	4892 000	STPS	LEWISTOWN - SOUTHEAST	S-238	0.36	8.68	REHAB - MAJOR	1 TO 5
2012	5034 000	STPX	KINDSFATER WETLAND				WETLANDS	<1



**State of Montana Department of Transportation
BILLINGS DISTRICT 5
HIGHWAY PROJECTS
INCIDENTAL CONSTRUCTION PHASE**

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2013	6857	000	BR	POLE CREEK-3M SW ROUNDUP	US-12	165.00	1.50	BRIDGE REPLACEMENT	<1
2014	6858	000	BR	LODGE GRASS CR-S LODGE GRASS	X-02332	0.20	0.00	BRIDGE REPLACEMENT	<1
2015	7848	000	HSIP	SF 119-INT IMP - N GRASS RANGE	MT-19,MT-200,US-87	44.60	0.98	INT IMPROVEMENTS	<1
2014	7777	000	HSIP	SF 119-SPRINGTIME INT-E&W	I-90	390.00	20.04	SAFETY	<1
2013	7182	000	HSIP	SF 099 RECONSTRUCT N OF LAUREL	S-532	8.60	0.40	RECONSTRUCTION	<1
2013	7179	000	HSIP-STPP	SF 099 E OF DENTON	MT-81	25.50	1.20	GUARDRAIL,SKID TREAT,BR	<1
2015	5736	000	IM	WEST LAUREL INTERCHANGE-WEST	I-90	431.46	1.67	RECONSTRUCTION	1 TO 5
2014	4375	003	MT	ROBERTS	US-212	81.91	0.67	RECONSTRUCTION	<1
2014	4375	004	MT-STPP	ROBERTS - BOYD	US-212	82.59	8.43	RECONSTRUCTION	<1
2013	4375	001	MT-STPP	RED LODGE - BOYD	US-212	69.83	1.72	RECONSTRUCTION	<1
2014	4375	002	MT-STPP	RED LODGE - ROBERTS	US-212	71.59	10.31	RECONSTRUCTION	<1
2012	6041	000	MT-STPU	BENCH BOULEVARD-BILLINGS	U-1036	2.04	0.81	RECONSTRUCTION	<1
2013	4072	000	NH	HARLOWTON - NORTH	MT-3,US-191	0.00	6.50	RECONSTRUCTION	<1
2013	4368	000	NH	HOBSON - EAST	MT-200,MT-3,US-191,US-	57.74	12.07	RECONSTRUCTION	<1
2012	4066	001	NH	LEWISTOWN-WEST OVERPASS	MT-200,US-87	79.47	1.85	REHAB - MAJOR	<1
2013	4368	001	NH	EDDIES CORNER - E & W	MT-200,MT-3,US-191,US-	62.75	7.23	REHAB	<1
2013	4067	001	NH	LEWISTOWN-EAST	MT-200,US-87	83.17	3.10	RECONSTRUCTION	<1
2014	4070	000	NH	ROCKVALE - LAUREL	US-212,US-310	42.50	0.80	RECONSTRUCTION	1 TO 5
2013	4074	001	STPP	LEBO CREEK - N & S	US-191	33.40	4.47	RECONSTRUCTION	<1
2013	4889	000	STPP	WHEATLAND COUNTY LINE - EAST	US-12	77.00	11.05	RECONSTRUCTION	<1
2013	4889	001	STPP	TWO DOT - WEST	US-12	82.89	5.15	RECONSTRUCTION	<1
2013	4890	001	STPP	RED LODGE - BREWERY HILL	MT-78	0.10	0.40	RECONSTRUCTION	<1
2013	4074	000	STPP	WHEATLAND COUNTY LINE - N	US-191	28.27	9.61	RECONSTRUCTION	<1
2012	4064	000	STPP	HARDIN - NORTH	MT-47	1.25	10.42	RECONSTRUCTION	<1

State of Montana Department of Transportation
BILLINGS DISTRICT 5
HIGHWAY PROJECTS
INCIDENTAL CONSTRUCTION PHASE

27-APR-2012

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FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2013	4071	001	STPP	5 MI NORTH OF ROSCOE - NORTH	MT-78	25.07	1.70	RECONSTRUCTION	<1
2012	4890	000	STPP	RED LODGE - NORTHWEST	MT-78	0.50	4.60	RECONSTRUCTION	<1
2013	4892	000	STPS	LEWISTOWN - SOUTHEAST	S-238	0.36	8.68	REHAB - MAJOR	<1
2013	5200	000	STPS	HYSHAM-WEST	S-311	2.51	6.54	RECONSTRUCTION	<1
2012	7726	000	STPS	JUDITH R SLIDE REPAIR/MT11-1	S-426	15.30	1.58	RECONSTRUCTION	<1
2014	5793	000	STPS	HARDIN-SOUTH	S-313	1.40	5.57	REHAB	<1
2012	5565	000	STPX	ROSTAD RANCH WETLAND				WETLANDS	<1



State of Montana Department of Transportation
BILLINGS DISTRICT 5
HIGHWAY PROJECTS
OTHER PHASE

01-MAY-2012

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FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST OT COST (\$MILL)
2012	7939	000	STPE	BIKE/PED SAFETY CAMPAIGN				MISCELLANEOUS	<1

Traffic Safety Program



HIGHWAY TRAFFIC SAFETY BUREAU PROGRAM

On September 8, 1966, the federal Highway Safety Act of 1966 was enacted into law. Section 402 of this act established a formula-based grant program to improve highway safety in the states. Each state must have a highway safety program designed to reduce traffic accidents and deaths, injuries, and property damage resulting from traffic crashes. The Governor is responsible for the administration of the highway traffic safety program through a state highway safety agency. The Governor may contract and do all other things necessary to secure the full traffic-safety-related benefits to the state. In doing so, the Governor may cooperate with federal and state agencies, private and public organizations, and individuals to effectuate the purposes of that enactment. The Governor may appoint an administrator of the highway safety program. The director of the Montana Department of Transportation is currently the Governor's Representative for Highway Safety, designated by the Governor to administer this program in his behalf.

Montana administers the Governor's Highway Safety Plan (HSP) which provides at least 40 percent of the funding that must benefit local governments. The HSP is now part of the state's Comprehensive Safety Plan, which addresses all aspects of traffic safety involving engineering, judges, and other key traffic safety stakeholders. The funds derived from the HSP are authorized for use in reducing traffic crashes and fatalities. The state's traffic safety program focuses on impaired driving, occupant protection (seatbelts), traffic records, motorcycle safety, and racial profiling prevention.

Recreational Trails Program



RECREATIONAL TRAILS PROGRAM

The Recreational Trails Program (RTP) is authorized in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) passed in 2005. The RTP is a federal-aid assistance program to help the states provide and maintain recreational trails for both motorized and non-motorized recreational trail uses. The program provides funds for all kinds of recreational trails uses such as pedestrian (hiking, running), bicycling, wheel chairs, in-line skating, equestrian, cross-country skiing, snowmobiling, off-road motorcycling, all-terrain vehicle riding, off-road four-wheel driving or other off-road motorized vehicles. Each state develops its own procedures to solicit projects from sponsors and to select projects for funding in response to recreational trail needs within the state. The RTP encourages trail enthusiasts to work together to provide a wide variety of recreational trail opportunities.

The Montana Department of Fish, Wildlife & Parks (FWP) administers the program. A State Trails Advisory Committee (STAC) advises FWP on the administration and expenditure of funds allocated to the state. The committee is comprised of 10 trail recreationists and 5 advisors, 4 representing government agencies including the USDA Forest Service, Bureau of Land Management, Montana Department of Transportation, and Federal Highway Administration. FWP relies on the 2001 State Trails Plan and input from the STAC to identify trail recreationists' needs and to set priorities for funding.

The national apportionment for the RTP, as delineated in SAFETEA-LU, is as follows: 2007 - \$75 million; 2008 - \$80 million; 2009 and 2010 - \$85 million. Montana received \$1,246,480 in FY 2007, \$1,099,560 in FY 2008, \$1,320,000 in FY 2009, and approximately \$1,500,000 in FY 2010 and FY 2011. Applications for RTP funds can be obtained from the FWP Web page at <http://fwp.mt.gov/parks/grants/rtp> or by contacting the Montana Fish, Wildlife & Parks, Trails Program Office at PO Box 200701, Helena, MT 59620-0701.

Aeronautics Program



AERONAUTICS

The Airport/Airways Bureau of the MDT Aeronautics Division provides support to communities for planning, construction, engineering, maintenance, and other airport improvements. The Bureau administers loan, grant, and courtesy car programs; inspects every public-use airport at least once every three years; operates and maintains airport UNICOMs (universal communications), NDBs (nondirectional radio beacons), and other navigational aids; produces both an airport directory and aeronautical chart; and owns and operates 15 airports across the state.

The Bureau is also responsible for maintaining and updating the State Aviation System Plan (SASP). The SASP is an annual Federal Aviation Administration (FAA) approved program that is paid 95 percent by the FAA and is intended to help various public and private agencies with different aspects of aviation planning in Montana. Although updates to the SASP vary from year to year, one of the repeating SASP plans is the Capital Improvement Plan or "CIP." The majority of the information in Aeronautics portion of the MDT STIP comes from the CIP. CIPs are created under FAA guidance and each federally eligible and public-use airport submits its five-year improvement goals to the plan. The CIPs are an important planning tool for FAA, the MDT Aeronautics Division, public airports, and private companies for allocation of state and federal funds.

Beginning in mid-1993, the MDT Aeronautics Division established an airport loan and grant program to assist communities with airport development projects. The program is designed to be a flexible funding mechanism to assist eligible public airport sponsors. Final decisions for loan and grant funds are left to the Montana Aeronautics Board, and usually a large portion of the available funds is used to help leverage federal funds to complete many of the projects in the CIP and the MDT-produced STIP. Airports that receive FAA airport improvement program (AIP) funding are required to pay 5 percent of the total project costs, with the FAA providing the remaining 95 percent. If the airport sponsors can secure a grant or loan from the Aeronautics Division, they can use that grant to help leverage the federal funds by using MDT Aeronautics funds to pay for part or all of their local match requirements. The funding for the Aeronautics loan and grant program is provided by a 2-cent-per-gallon general aviation fuel tax. Military aviation is exempt from this tax, and airlines can receive a rebate. The following projects were named in the last CIP and are planned to be completed by the MDT Aeronautics Division in the applicable years.

STATE-OWNED AIRPORT PROJECTS

Year	Scope of Work	Cost
Lincoln Airport		
2015	Rehabilitate Runway	\$85,000
2016	Rehabilitate/Expand Public Access Road	\$75,000
2017	Extend Taxiway/Expand Apron	\$1,000,000
West Yellowstone Airport		
2012	Update Master Plan/Airport Layout Plan	\$150,000
2012	Install/Replace Signs	\$181,250
2012	Design ARFF Building	\$40,000
2013	Conduct Wildlife Hazard Assessment	\$120,000
2013	Construct/Expand ARFF Building	\$460,000
2013	Rehabilitate Runway Lighting	\$421,900
2014	Rehabilitate Runway	\$198,190
2017	Rehabilitate Taxiway	\$1,984,245
2017	Rehabilitate Apron	\$1,690,285

Rail Program



FREIGHT RAIL ASSISTANCE

The Multimodal Programs Bureau of the Rail, Transit and Planning Division supports freight rail improvement projects through the Montana Essential Freight Rail Loan Program (MEFRLP), a low-interest revolving loan fund for construction, reconstruction, or rehabilitation of railroads and related facilities in the state. The program implements Montana Code Annotated §60-11-113 to 120.

The original source of these funds was the Federal Railroad Administration (FRA). FRA funding ended in 1995, and the federal Rail Safety Improvement Act of 2008 turned administration of the funds over to the states with the stipulation that the money be used for rail projects consistent with the general intent of the funding. This program is consistent with federal intent.

Eligible applicants for loans under the Montana Essential Freight Rail Loan Program include railroads, cities, counties, companies, and regional rail authorities. Port authorities may also qualify provided they have been included in the state transportation planning process. Eligible activities include projects to preserve and continue operation of viable railroad branch lines and for the development, improvement, construction, purchase, maintenance, or rehabilitation of intermodal transportation facilities, branch lines or short lines, sidings, light density railroad lines, and rolling stock, including rail cars. Rehabilitation and improvement assistance projects require a 30 percent loan-to-value match. Facility construction assistance projects require a 50 percent match.

As of February 13, 2011, the MEFRLP fund balance is \$838,000 with a lendable balance of \$338,000. Three parties have requested loans totaling over \$845,000.

Public Transportation Program



PUBLIC TRANSPORTATION

General

The Montana Department of Transportation (MDT) acts as facilitator of public transportation services. It does not directly provide the services.

MDT disseminates information on U.S. Department of Transportation programs and provides technical services to applicants in preparing funding proposals.

MDT has participated in the preparation of local transit development plans for non-metropolitan areas of the state. Local governments and nonprofit entities are responsible for the development and operation of local transit systems.

Private enterprise is encouraged to participate in providing public transportation. Eligible grantees may contract for services from, or lease vehicles to, private operators.

FEDERAL TRANSIT ACT

Public Mass Transportation (Section 5307 Program)

The Section 5307 grant provides public mass transportation for cities with populations over 50,000. Federal funds pay 80 percent of capital and planning projects and 50 percent of deficit operating costs. The remaining match of 20 percent and 50 percent, respectively, must come from non-federal funds or from non-farebox revenue. The designated recipient of Section 5307 funds is the Governor who in turn can designate the funds to a public body. In Montana the Governor has designated Missoula, Great Falls, and Billings as the recipients of Section 5307 funds.

Capital Assistance for Elderly and Persons with Disabilities (Section 5310 Program)

The Section 5310 program authorizes capital grants to eligible organizations to assist in providing transportation for the elderly and/or persons with disabilities. Federal Transit Administration (FTA) funds 86.58 percent of all costs for equipment, with 13.42 percent match provided by the local recipient. Eligible recipients for this program are private, nonprofit organizations; public bodies approved by the state to coordinate services for elderly persons and persons with disabilities; or public bodies that certify to the Governor that no nonprofit organization is readily available in a service area to provide this transportation service.

Financial Assistance for Rural Areas (Section 5311 Program)

This program enhances the access of people in non-urbanized areas by providing public transportation. Federal funds pay 86.58 percent of capital costs and 54.11 percent of deficit operating costs, 70 percent of administrative costs, and 80 percent of maintenance costs. The remaining 13.42, 45.89, 30, and 20 percent, respectively, must come from the local recipient. Eligible recipients of these funds can be a state agency, a local public body, a nonprofit agency, or an operator of public transportation services. Fifteen percent of the state's Section 5311 apportionment is dedicated to carry out a program to develop and support intercity bus transportation.

Discretionary Grants (Section 5309)

When the state receives discretionary grants, they will be included as an amendment at the time of award. Currently, MDT Transit has been applying for State of Good Repair and Livability grants and will consider other funding opportunities as they become available. Most projects are for capital purchases only and split at 80/20.

Metropolitan Planning/State Planning and Research Programs (Sections 5303/5304 Programs)

These programs are the principal sources of federal financial assistance for the development and improvement of comprehensive public mass transportation systems. The eligible recipient of Section 5303/5313 funds is the state of Montana.

Job Access and Reverse Commute Program (Section 5316)

The purpose of this grant program is to develop transportation services designed to transport welfare recipients and low income individuals to and from jobs and to develop transportation services for residents of urban centers and rural and suburban areas to suburban employment opportunities. Emphasis is placed on projects that use mass transportation services. Each application for a grant under this section shall reflect coordination with, and the approval of, affected transit grant recipients. Eligible recipients for this program are local governmental authorities and agencies and nonprofit entities. The eligible access to jobs projects financed under this section shall be part of a coordinated public transit-human services transportation planning process. The federal/local share is 50/50 operating, 80/20 planning, and 80/20 capital. MDT ensures that urban funding is awarded based on a competitive selection process. Once the process is complete, the urban system programs the funds.

New Freedom Program (Section 5317)

The purpose of the New Freedom Program is to encourage services and facility improvements to address the transportation needs of persons with disabilities that go beyond those required by the Americans with Disabilities Act. Section 5317 provides a new formula grant program for associated capital and operating costs. Matching share requirements are flexible to encourage coordination between federal programs that may provide transportation, such as Health and Human Services or Agriculture. The New Freedom Program can fund 80 percent of capital expenses,

50 percent of operating expenses, and up to 10 percent of the apportionment available for administration, planning, and technical assistance. States and designated recipients must select grantees competitively. The remainder of the net project costs can come from other non-Department of Transportation federal funds eligible for transportation projects, as well as local contributions and contract revenue. MDT ensures that urban funding is awarded based on a competitive selection process. Once the process is complete, the urban system programs the funds.

FEDERAL TRANSIT ADMINISTRATION PROJECTS

FTA Region VIII PUBLIC MASS TRANSPORTATION Distribution of Funds Between Small Urbanized Areas

Section 5307 FFY 2012 Apportionments Oct. 1, 2011 – Sept. 30, 2012

Urbanized Area	Carryover	FFY 2012 49 USC 5307	Total Available
Billings	UNKNOWN	\$1,478,277	\$1,478,277
Great Falls	UNKNOWN	\$922,958	\$922,958
Missoula	UNKNOWN	\$862,600	\$862,600
Total	\$ ---	\$3,263,835	\$3,263,835

Section 5307
FFY 2013 Apportionments
Oct. 1, 2012 – Sept. 30, 2013

Urbanized Area	Carryover	FFY 2013 49 USC 5307	Total Available
Billings	UNKNOWN	\$1,537,408	\$1,537,408
Great Falls	UNKNOWN	\$922,958	\$922,958
Missoula	UNKNOWN	\$917,500	\$917,500
Total	\$ ---	\$3,377,866	\$3,377,866

Section 5307
FFY 2014 Apportionments
Oct. 1, 2013 – Sept. 30, 2014

Urbanized Area	Carryover	FFY 2014 49 USC 5307	Total Available
Billings	UNKNOWN	\$1,598,904	\$1,598,904
Great Falls	UNKNOWN	\$922,958	\$922,958
Missoula	UNKNOWN	\$922,800	\$922,800
Total	\$ ---	\$3,444,662	\$3,444,662

Section 5307
FFY 2015 Apportionments
Oct. 01 2014 – Sept. 30 2015

Urbanized Area	Carryover	FFY 2015 49 USC 5307	Total Available
Billings	UNKNOWN	UNKNOWN	UNKNOWN
Great Falls	UNKNOWN	\$922,958	\$922,958
Missoula	UNKNOWN	\$922,800	\$922,800
Total	\$ ---	\$1,845,758	\$1,845,758

Section 5307
FFY 2016 Apportionments
Oct. 01, 2015 – Sept. 30, 2016

Urbanized Area	Carryover	FFY 2016 49 USC 5307	Total Available
Billings	UNKNOWN	UNKNOWN	UNKNOWN
Great Falls	UNKNOWN	\$922,958	\$922,958
Missoula	UNKNOWN	\$922,800	\$922,800
Total	\$ ---	\$1,845,758	\$1,845,758

**SECTION 5310 PROJECTS
Federal Fiscal Year 2012
Oct. 1, 2011 – Sept. 30, 2012**

Project Description	Federal Funds	Local Match	Total
Administration	\$46,939		\$46,939
Capital Assistance			
- purchase 10 vehicles*	\$469,386	\$72,755	\$542,141
Total Program	\$516,325	\$72,755	\$589,080

**SECTION 5310 PROJECTS
Federal Fiscal Year 2013
Oct. 1, 2012 – Sept. 30, 2013**

Project Description	Federal Funds	Local Match	Total
Administration	\$46,773		\$46,773
Capital Assistance			
- purchase 11 vehicles*	\$467,727	\$72,498	\$540,225
Total Program	\$514,500	\$72,498	\$586,998

*Based upon availability of funding. Competitive grant application.

SECTION 5310 PROJECTS
Federal Fiscal Year 2014
Oct. 1, 2013 – Sept. 30, 2014

Project Description	Federal Funds	Local Match	Total
Administration	\$46,773		\$46,773
Capital Assistance			
- purchase 11 vehicles*	\$467,727	\$72,498	\$540,225
Total Program	\$514,500	\$72,498	\$586,998

SECTION 5310 PROJECTS
Federal Fiscal Year 2015
Oct. 1, 2014 – Sept. 30, 2015

Project Description	Federal Funds	Local Match	Total
Administration	\$46,773		\$46,773
Capital Assistance			
- purchase 11 vehicles*	\$467,727	\$72,498	\$540,225
Total Program	\$514,500	\$72,498	\$586,998

*Based upon availability of funding. Competitive grant application.

SECTION 5310 PROJECTS
Federal Fiscal Year 2016
Oct. 1, 2015 – Sept. 30, 2016

Project Description	Federal Funds	Local Match	Total
Administration	\$46,773		\$46,773
Capital Assistance			
- purchase 11 vehicles*	\$467,727	\$72,498	\$540,225
Total Program	\$514,500	\$72,498	\$586,998

*Based upon availability of funding. Competitive grant application.

The following is a current list of all allowable applicants for operating funds, through SFY 2012:

Big Sky Transp, Dist. – Link	Glacier	MUTD – Lolo Service
Big Sky Transportation	Glen-Wood, Inc.	Northcentral Mt. Transit
Blackfeet Nation Dept. of Transportation	Granite Co. Medical Center	Northern Cheyenne
Butte Silver Bow Transit	Great Falls Transit	Northern Transit Interlocal
Carter County	Helena Area Transit Services	Phillips Co. Transit Authority
Confederated Salish & Kootenai Tribes	HRDC/Galavan/Streamline	Powder River County
Daniels Co. Transportation	Lake County Council on Aging	Ravalli Co – BitterRoot Bus
Dawson Co. Urban Transportation District	Laurel Transit	Richland County Transportation
Dillon City of	Liberty Co. COA	Rimrock Stages, Inc.
Fallon County	Lincoln County Senior Citizens	Sanders Co. COA
Fergus County COA	Met Transit	Toole County Transit
Flathead Co. Area IX Agency on Aging	Miles City	Valley County Transit
Fort Peck Transportation	Mineral County Pioneer Council	West Yellowstone Foundation, Inc.
Forsyth Transit	Missoula Ravalli TMA	Whitehall Transportation
Garfield COA – Big Dry	Missoula Urban Transportation District	Crow Nation
New Starts	Salt Lake Express	Rocky Boy’s Chippewa Cree Tribe

SECTION 5311 PROJECTS
Federal Fiscal Year 2012
Oct. 1, 2011 – Sept. 30, 2012

Project Description	Federal Funds	Local Match	Total
Administration	\$1,130,870		\$1,130,870
Operating Assistance			
- assist 34 rural systems*	\$2,672,341	\$2,266,379	\$4,938,720
Capital Assistance			
- preventive maintenance for 34 systems*	\$404,830	\$101,208	\$506,038
- purchase 7 vans	\$219,913	\$34,087	\$254,000
- purchase 14 buses	\$1,046,574	\$162,220	\$1,208,794
- purchase 2 passenger shelters	\$15,238	\$2,362	\$17,600
Project Administration			
- assist 34 rural systems*	\$918,495	\$393,641	\$1,312,136
Intercity			
- operating for intercity providers	\$511,199	\$433,541	\$944,740
- proj. admin. for intercity providers	\$365,246	\$156,534	\$521,780
- prev. maint. for intercity providers	\$74,425	\$18,606	\$93,031
- purchase 1 bus	\$180,000	\$27,900	\$207,900
RTAP			
- training	\$36,226		\$36,226
- technical assistance	\$63,248		\$63,248
Total Program	\$7,638,605	\$3,596,478	\$11,235,083

*State transit is using previous years' balances as operating.

SECTION 5311 PROJECTS
Federal Fiscal Year 2013
Oct. 1, 2012 – Sept. 30, 2013

Project Description	Federal Funds	Local Match	Total
Administration	\$1,153,383		\$1,153,383
Operating Assistance			
- assist 36 rural systems	\$3,006,252	\$2,549,564	\$5,555,816
Capital Assistance			
- preventive maintenance for 36 systems	\$404,830	\$101,208	\$506,038
- purchase 4 vans	\$119,480	\$18,520	\$138,000
- purchase 3 buses	\$180,952	\$28,048	\$209,000
Project Administration			
- assist 36 rural systems	\$1,566,965	\$671,557	\$2,238,522
Intercity			
- operating for intercity providers	\$511,199	\$433,541	\$944,740
- proj. admin. for intercity providers	\$334,668	\$143,429	\$478,097
- prev. maint. for intercity providers	\$54,978	\$13,745	\$68,723
- purchase 2 buses	\$252,538	\$39,144	\$291,682
RTAP			
- training	\$37,231		\$37,231
- technical assistance	\$66,744		\$66,744
Total Program	\$7,689,220	\$4,001,756	\$11,690,976

SECTION 5311 PROJECTS
Federal Fiscal Year 2014
Oct. 1, 2013 – Sept. 30, 2014

Project Description	Federal Funds	Local Match	Total
Administration	\$1,153,383		\$1,153,383
Operating Assistance			
- assist 36 rural systems	\$3,006,252	\$2,549,564	\$5,555,816
Capital Assistance			
- preventive maintenance for 36 systems	\$404,830	\$101,208	\$506,038
- purchase 4 vans	\$119,480	\$18,520	\$138,000
- purchase 3 buses	\$180,952	\$28,048	\$209,000
Project Administration			
- assist 36 rural systems	\$1,566,965	\$671,557	\$2,238,522
Intercity			
- operating for intercity providers	\$511,199	\$433,541	\$944,740
- proj. admin. for intercity providers	\$334,668	\$143,429	\$478,097
- prev. maint. for intercity providers	\$54,978	\$13,745	\$68,723
- purchase 2 buses	\$252,538	\$39,144	\$291,682
RTAP			
- training	\$37,231		\$37,231
- technical assistance	\$66,744		\$66,744
Total Program	\$7,689,220	\$4,001,756	\$11,690,976

SECTION 5311 PROJECTS
Federal Fiscal Year 2015
Oct. 1, 2014 – Sept. 30, 2015

Project Description	Federal Funds	Local Match	Total
Administration	\$1,153,383		\$1,153,383
Operating Assistance			
- assist 36 rural systems	\$3,006,252	\$2,549,564	\$5,555,816
Capital Assistance			
- preventive maintenance for 36 systems	\$404,830	\$101,208	\$506,038
- purchase 4 vans	\$119,480	\$18,520	\$138,000
- purchase 3 buses	\$180,952	\$28,048	\$209,000
Project Administration			
- assist 36 rural systems	\$1,566,965	\$671,557	\$2,238,522
Intercity			
- operating for intercity providers	\$511,199	\$433,541	\$944,740
- proj. admin. for intercity providers	\$334,668	\$143,429	\$478,097
- prev. maint. for intercity providers	\$54,978	\$13,745	\$68,723
- purchase 2 buses	\$252,538	\$39,144	\$291,682
RTAP			
- training	\$37,231		\$37,231
- technical assistance	\$66,744		\$66,744
Total Program	\$7,689,220	\$4,001,756	\$11,690,976

SECTION 5311 PROJECTS
Federal Fiscal Year 2016
Oct. 1, 2015 – Sept. 30, 2016

Project Description	Federal Funds	Local Match	Total
Administration	\$1,153,383		\$1,153,383
Operating Assistance			
- assist 36 rural systems	\$3,006,252	\$2,549,564	\$5,555,816
Capital Assistance			
- preventive maintenance for 36 systems	\$404,830	\$101,208	\$506,038
- purchase 4 vans	\$119,480	\$18,520	\$138,000
- purchase 3 buses	\$180,952	\$28,048	\$209,000
Project Administration			
- assist 36 rural systems	\$1,566,965	\$671,557	\$2,238,522
Intercity			
- operating for intercity providers	\$511,199	\$433,541	\$944,740
- proj. admin. for intercity providers	\$334,668	\$143,429	\$478,097
- prev. maint. for intercity providers	\$54,978	\$13,745	\$68,723
- purchase 2 buses	\$252,538	\$39,144	\$291,682
RTAP			
- training	\$37,231		\$37,231
- technical assistance	\$66,744		\$66,744
Total Program	\$7,689,220	\$4,001,756	\$11,690,976

SECTION 5311(c) TRIBAL PROGRAM
Federal Fiscal Year 2012
Oct. 1, 2011 – Sept. 30, 2012

Project Description	Federal Funds	Local Match	Total
Administration	\$209,551		\$209,551
Operating Assistance			
- assist 4 Indian Tribes*	\$1,187,449	\$651,081	\$1,838,530
Total Program	\$1,397,000	\$651,081	\$2,048,081

SECTION 5311(c) TRIBAL PROGRAM
Federal Fiscal Year 2013
Oct. 1, 2012 – Sept. 30, 2013

Project Description	Federal Funds	Local Match	Total
Administration	\$209,551		\$209,551
Operating Assistance			
- assist 4 Indian Tribes*	\$1,187,449	\$651,081	\$1,838,530
Total Program	\$1,397,000	\$651,081	\$2,048,081

*Northern Cheyenne, Chippewa Cree Tribe, Confederated Salish & Kootenai Tribes, Crow Nation

SECTION 5311(c) TRIBAL PROGRAM
Federal Fiscal Year 2014
Oct. 1, 2013 – Sept. 30, 2014

Project Description	Federal Funds	Local Match	Total
Administration	\$209,551		\$209,551
Operating Assistance			
- assist 4 Indian Tribes*	\$1,187,449	\$651,081	\$1,838,530
Total Program	\$1,397,000	\$651,081	\$2,048,081

SECTION 5311(c) TRIBAL PROGRAM
Federal Fiscal Year 2015
Oct. 1, 2014 – Sept. 30, 2015

Project Description	Federal Funds	Local Match	Total
Administration	\$209,551		\$209,551
Operating Assistance			
- assist 4 Indian Tribes*	\$1,187,449	\$651,081	\$1,838,530
Total Program	\$1,397,000	\$651,081	\$2,048,081

*Northern Cheyenne, Chippewa Cree Tribe, Confederated Salish & Kootenai Tribes, Crow Nation

SECTION 5311(c) TRIBAL PROGRAM
Federal Fiscal Year 2016
Oct. 1, 2015 – Sept. 30, 2016

Project Description	Federal Funds	Local Match	Total
Administration	\$209,551		\$209,551
Operating Assistance			
- assist 4 Indian Tribes*	\$1,187,449	\$651,081	\$1,838,530
Total Program	\$1,397,000	\$651,081	\$2,048,081

*Northern Cheyenne, Chippewa Cree Tribe, Confederated Salish & Kootenai Tribes, Crow Nation

**SECTION 5316 JOB ACCESS REVERSE COMMUTE (JARC)
Federal Fiscal Year 2012
Oct. 1, 2011 – Sept. 30, 2012**

Project Description	Federal Funds	Local Match	Total
Administration	\$53,070		\$53,070
Operating Assistance			
- assist Rural systems	\$276,826	\$276,826	\$553,652
- assist Urban systems	\$253,877	\$253,877	\$507,754
Total Program	\$583,773	\$530,703	\$1,114,476

**SECTION 5316 JOB ACCESS REVERSE COMMUTE (JARC)
Federal Fiscal Year 2013
Oct. 1, 2012 – Sept. 30, 2013**

Project Description	Federal Funds	Local Match	Total
Administration	\$53,148		\$53,148
Operating Assistance			
- assist Rural systems	\$277,224	\$277,224	\$554,448
- assist Urban systems	\$254,260	\$254,260	\$508,520
Total Program	\$584,632	\$531,484	\$1,116,116

Recipients: Competitive grant application process, Urban systems will program their own funds in TEAM.

**SECTION 5316 JOB ACCESS REVERSE COMMUTE (JARC)
Federal Fiscal Year 2014
Oct. 1, 2013 – Sept. 30, 2014**

Project Description	Federal Funds	Local Match	Total
Administration	\$53,148		\$53,148
Operating Assistance			
- assist Rural systems	\$277,224	\$277,224	\$554,448
- assist Urban systems	\$254,260	\$254,260	\$508,520
Total Program	\$584,632	\$531,484	\$1,116,116

**SECTION 5316 JOB ACCESS REVERSE COMMUTE (JARC)
Federal Fiscal Year 2015
Oct. 1, 2014 – Sept. 30, 2015**

Project Description	Federal Funds	Local Match	Total
Administration	\$53,148		\$53,148
Operating Assistance			
- assist Rural systems	\$277,224	\$277,224	\$554,448
- assist Urban systems	\$254,260	\$254,260	\$508,520
Total Program	\$584,632	\$531,484	\$1,116,116

Recipients: Competitive grant application process, Urban systems will program their own funds in TEAM.

SECTION 5316 JOB ACCESS REVERSE COMMUTE (JARC)
Federal Fiscal Year 2016
Oct. 1, 2015 – Sept. 30, 2016

Project Description	Federal Funds	Local Match	Total
Administration	\$53,148		\$53,148
Operating Assistance			
- assist Rural systems	\$277,224	\$277,224	\$554,448
- assist Urban systems	\$254,260	\$254,260	\$508,520
Total Program	\$584,632	\$531,484	\$1,116,116

Recipients: Competitive grant application process, Urban systems will program their own funds in TEAM.

**SECTION 5317 NEW FREEDOM
Federal Fiscal Year 2012
Oct. 1, 2011 – Sept. 30, 2012**

Project Description	Federal Funds	Local Match	Total
Administration	\$24,812		\$24,812
Operating Assistance			
- assist Urban systems	\$131,628	\$131,628	\$263,256
- assist Rural systems	\$116,489	\$116,489	\$232,978
Total Program	\$272,929	\$248,117	\$521,046

**SECTION 5317 NEW FREEDOM
Federal Fiscal Year 2013
Oct. 1, 2012 – Sept. 30, 2013**

Project Description	Federal Funds	Local Match	Total
Administration	\$29,049		\$29,049
Operating Assistance			
- assist Urban systems	\$105,001	\$105,001	\$210,002
- assist Rural systems	\$106,883	\$106,883	\$213,766
Capital Purchase Rural	\$18,814	\$4,704	\$23,518
Capital Purchase Urban	\$30,747	\$7,687	\$38,434
Total Program	\$290,494	\$224,275	\$514,769

Recipients: Competitive grant application process urban systems will program their own funds in TEAM.

**SECTION 5317 NEW FREEDOM
Federal Fiscal Year 2014
Oct. 1, 2013 – Sept. 30, 2014**

Project Description	Federal Funds	Local Match	Total
Administration	\$29,049		\$29,049
Operating Assistance			
- assist Urban systems	\$105,001	\$105,001	\$210,002
- assist Rural systems	\$106,883	\$106,883	\$213,766
Capital Purchase Rural	\$18,814	\$4,704	\$23,518
Capital Purchase Urban	\$30,747	\$7,687	\$38,434
Total Program	\$290,494	\$224,275	\$514,769

**SECTION 5317 NEW FREEDOM
Federal Fiscal Year 2015
Oct. 1, 2014 – Sept. 30, 2015**

Project Description	Federal Funds	Local Match	Total
Administration	\$29,049		\$29,049
Operating Assistance			
- assist Urban systems	\$105,001	\$105,001	\$210,002
- assist Rural systems	\$106,883	\$106,883	\$213,766
Capital Purchase Rural	\$18,814	\$4,704	\$23,518
Capital Purchase Urban	\$30,747	\$7,687	\$38,434
Total Program	\$290,494	\$224,275	\$514,769

Recipients: Competitive grant application process urban systems will program their own funds in TEAM.

**SECTION 5317 NEW FREEDOM
Federal Fiscal Year 2016
Oct. 1, 2015 – Sept. 30, 2016**

Project Description	Federal Funds	Local Match	Total
Administration	\$29,049		\$29,049
Operating Assistance			
- assist Urban systems	\$105,001	\$105,001	\$210,002
- assist Rural systems	\$106,883	\$106,883	\$213,766
Capital Purchase Rural	\$18,814	\$4,704	\$23,518
Capital Purchase Urban	\$30,747	\$7,687	\$38,434
Total Program	\$290,494	\$224,275	\$514,769

Recipients: Competitive grant application process urban systems will program their own funds in TEAM.

CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM
Federal Fiscal Year 2012
Oct. 1, 2011 – Sept. 30, 2012

Project Description	Federal Funds	Local Match	Total
Missoula Ravalli TMA			
Operating Assistance for TMA & Van Pool Activities	\$80,960	\$20,240	\$101,200
Total Program	\$80,960	\$20,240	\$101,200

CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM
Federal Fiscal Year 2013
Oct. 1, 2012 – Sept. 30, 2013

Project Description	Federal Funds	Local Match	Total
Missoula Ravalli TMA			
Operating Assistance for TMA & Van Pool Activities	\$64,800	\$16,200	\$81,000
Total Program	\$64,800	\$16,200	\$81,000

CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM
Federal Fiscal Year 2014
Oct. 1, 2013 – Sept. 30, 2014

Project Description	Federal Funds	Local Match	Total
Missoula Ravalli TMA			
Operating Assistance for TMA & Van Pool Activities	\$51,840	\$12,960	\$64,800
Total Program	\$51,840	\$12,960	\$64,800

CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM
Federal Fiscal Year 2015
Oct. 1, 2014 – Sept. 30, 2015

Project Description	Federal Funds	Local Match	Total
Missoula Ravalli TMA			
Operating Assistance for TMA & Van Pool Activities	\$41,440	\$10,360	\$51,800
Total Program	\$41,400	\$10,360	\$51,800

CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM
Federal Fiscal Year 2016
Oct. 1, 2015 – Sept. 30, 2016

Project Description	Federal Funds	Local Match	Total
Missoula Ravalli TMA			
Operating Assistance for TMA & Van Pool Activities	UNKNOWN	UNKNOWN	UNKNOWN
Total Program	UNKNOWN	UNKNOWN	UNKNOWN

Federal Lands Highways Program



FEDERAL LANDS HIGHWAY PROGRAM

General

The Federal Lands Highway Program (FLHP) is composed of six categories: Public Lands Highway–Discretionary, Park Roads and Parkways, Indian Reservation Roads, Forest Highways, Refuge Roads, and Defense Access Roads. Funding for this program generally is allocated on the basis of relative need.

FLHP funding can be used for road planning, research, engineering and construction, transportation planning for travel and tourism, parking areas, and acquisition of scenic easements and historic sites. FLHP projects are 100 percent federal share. Funds for FLHP are available for any kind of transportation project that is adjacent to or provides access to areas served by a particular class of FLHP funds. Following is a brief description of each category followed by the project listing for federal fiscal years 2012–2016.

Public Lands Highway (PLH)–Discretionary

The Public Lands category provides funds for any public road providing access to and within federal lands. The project selection is discretionary; projects are selected by the FHWA Administrator within available funding. Montana projects compete nationwide, so there is no guarantee that Montana will receive any PLH funds.

Park Roads & Parkways (PR)

The Park Roads and Parkways category is designed to provide assistance for public roads under the jurisdiction of the National Park Service.

Indian Reservation Roads (IRR)

The Indian Reservation Roads (IRR) category provides funding for public roads owned by the Bureau of Indian Affairs (BIA) and state/local roads that provide access to and within Indian lands.

Forest Highways (FH)

The Forest Highways category is designed to provide assistance for public roads that provide access to and within the National Forest System.

Refuge Roads (RR)

Refuge Roads is a new category providing funding that may be used by the U.S. Fish and Wildlife Service (FWS) and the FHWA for maintenance and improvement of public roads that provide access to or within a unit of the National Wildlife Refuge System and for which title and maintenance is vested in the U.S. Government.

Defense Access Roads (OMAD)

The Department of Defense (DOD) uses state and local county roads to access permanent military installations, including routes that provide access to Minutemen missile sites in five different states. Among the vehicles the Air Force uses to support the Minuteman missile program are large vehicles called transporter-erector (T-E) vehicles. These T-E vehicles require certain road features and conditions beyond that of an average automobile.

Although it is the responsibility of the state and local highway agencies to maintain their public roads, the DOD has created the Defense Access Road (DAR) program as a means for the Air Force to help pay for the operations and maintenance on routes used by T-E vehicles.

The DAR program provides funding for extraordinary maintenance, for extraordinary snow removal, and for regravelling on routes used by T-E vehicles where the needed work is determined to be in excess of that required for normal public traffic. For several years, the FHWA has worked with the Air Force to assist with regravelling T-E routes.

Public Lands Highway | Discretionary

Federal Lands Highways Program

PUBLIC LANDS HIGHWAY – DISCRETIONARY
Transportation Improvement Program
Federal Lands Highway Program, 23 USC 204
State of Montana

No Public Lands Highway - Discretionary projects were submitted for FFY 2012 through 2016.

Park Roads and Parkways

Federal Lands Highways Program

**PARK ROADS & PARKWAYS (PRP)
Transportation Improvement Program
Federal Lands Highway Program, 23 USC 204
State of Montana**

FFY	Project	Owner Agency	Description	County	Total Program Amount
2012	MT PRA GLAC 2011(1)	Glacier National Park	Parkwide pavement preservation	Various	\$4,000,000
2012	MT PRA GLAC 202(1)	Glacier National Park	Emergency Repair of Upper McDonald Creek Bridge	Flathead	\$540,630
2013	MT PRA GLAC 10(39)	Glacier National Park	Siyeh Bend to Rising Sun, MP 34.9 to MP 43.5	Flathead	\$18,887,360
2013	MT PRA GLAC 14(2)	Glacier National Park	Swiftcurrent Bridge	Flathead	\$2,300,000
2015	MT PRA GLAC 10(22)	Glacier National Park	Second half – Going to the Sun Road rehabilitation, Avalanche Creek (MP 16.5) to West Tunnel (MP 23.6)	Flathead	\$28,000,000
2015	MT PRA GLAC 10(30)	Glacier National Park	West entrance to Avalanche Creek, maintenance and roadside improvements	Flathead	\$4,240,000
2015	MT PRA GLAC 10(40)	Glacier National Park	Rising Sun to St. Mary	Flathead	\$12,000,000
2016	MT PRA GLAC 14(3)	Glacier National Park	Many Glacier Road slide repair, grading, base, paving	Flathead	\$8,977,280

Indian Reservation Roads

Federal Lands Highways Program

**INDIAN RESERVATION ROADS (IRR)
Transportation Improvement Program
Federal Lands Highway Program, 23 USC 204**

BLACKFEET				
FFY	PCAS	County	Project Name	Project Type
2012, 2013, 2014	C5100030	Glacier	Long Range Planning & Invent.	Planning
2012, 2013	C5120210	Glacier	Heart Butte North Sec 090	Recons
2012	C5120220	Glacier	Cut Bank Bridge	Bridge
2012, 2013, 2014	C5120610	Glacier	Heart Butte North Sec 60/70	Rehab
2012	C5121110	Glacier	Mission Road East	Rehab
2014	C5123100	Glacier	Starr School Road Widen & Ove.	Recons
2012, 2013, 2014	C5130710	Glacier	Multi-Route Street Rehab	Rehab
2014	C5130720	Glacier	Mary Ground Subdivision	Recons
2014	C5130750	Glacier	College Entrance Road	Newcon
2012	C5131010	Glacier	Log Homes Route 22	Recons
2012	C5131110	Glacier	East Glacier Subdivision Sec 60/	Newcon
2012, 2013	C5140602	Glacier	Tatsey Road	Recons
2012	C5140604	Glacier	BIA Rte 1 Repair Slide Area	Rehab
2012, 2014	C5140605	Pondera	Whitetail Creek Housing	Newcon
2012	C5140710	Glacier	Airport Road	Rehab
2012, 2013, 2014	C5140810	Glacier	Green Lake Road	Rehab
2012, 2013, 2014	C5141110	Glacier	East Glacier Cutacross	Rehab
2012	C5141130	Glacier	Birch Creek Road	Rehab
2012	C5149100	Glacier	Badger Creek Bridge C145	Rehab

Blackfeet – continued				
2012, 2013	C5150320	Glacier	Heart Butte Bike Path	Walkwy
2014	C5150510	Glacier	Path – High North/Highway	Walkwy
2014	C5150520	Glacier	Path – Babb School/Housing	Walkwy
2012, 2013	C5160510	Glacier	Overlay Rte 4 Old Agency Road	Ovrlay
2012, 2013, 2014	C5160610	Glacier	Chip Seal	Sealing
2014	C5190710	Glacier	Ped Xing Starr Headstart	Safety
2012, 2013, 2014	C51S0810	Glacier	Multi-Route Safety Project	Safety

CROW TRIBE				
FFY	PCAS	County	Project Name	Project Type
2012, 2013, 2014	C5200030	Big Horn	Long Range Planning & Invent.	Planning
2012, 2013, 2014	C5201110	Big Horn	Program Management – Tribal 3	Planning
2012, 2013, 2014	C5202001	Big Horn	Tourism	Planning
2014	C5211010	Big Horn	Scenic Byways	Rehab
2012, 2013, 2014	C5220210	Big Horn	Route 1 Safety Improvements	Newcon
2012, 2013, 2014	C5220211	Big Horn	Route 1 Phase 2 West	Recons
2014	C5220220	Big Horn	Pryor West Safety Improvements	Recons
2012, 2013, 2014	C5230510	Big Horn	Curley Subd Low/Elderly Housing	Rehab
2012, 2013, 2014	C5230520	Big Horn	Apsalokkaa Heights Subdivision	Rehab
2012, 2013, 2014	C5230530	Big Horn	Agency Makawasha South	Rehab
2012, 2013, 2014	C5230540	Big Horn	Agency Makawasha North	Rehab
2012, 2013, 2014	C5230710	Big Horn	Lodgegrass Streets Rehab	Rehab
2012, 2013, 2014	C5231010	Big Horn	Cemetery Subdivision Housing Streets	Newcon

Crow Tribe – continued				
2014	C5240320	Big Horn	Pryor Gap Road ROW	Recons
2012	C5240340	Yellowstone	Ponie Truss Bridge	Bridge
2012	C5240360	Big Horn	Youth Camp Bridge	Bridge
2012	C5240370	Big Horn	West Buckeye Creek Bridge	Bridge
2012	C5240380	Big Horn	Upper FY Bridge	Replace
2012, 2013, 2014	C5240530	Big Horn	Reno Creek to Gray Blanket	Recons
2012	C5240610	Big Horn	Sioux Pass/Youngs Creek	Recons
2012	C5240620	Big Horn	Reno Creek Road Reconstruction	Recons
2012	C5240710	Big Horn	Paving Edgar Road Section 010	Rehab
2012, 2013, 2014	C5240720	Big Horn	Seven Hills Road Improvement	Rehab
2012, 2013, 2014	C5241010	Big Horn	Hospital Access – Business Inter.	Recons
2012	C5250100	Big Horn	Absoraka Hts Walkway	Walkwy
2012	C5250310	Big Horn	Crow Agency Bike Path	Walkwy
2012	C5260510	Big Horn	Paving Owl Creek/Sioux Pass	Ovrlay
2013, 2014	C5260610	Big Horn	Chip Seal	Sealing
2012	C5290810	Big Horn	Rd Access/Approach	Safety
2012	C5290840	Big Horn	Alligator Creek	Newcon
2012, 2013, 2014	C52RM202	Big Horn	Road Maintenance 23 USC 204 (c)	Planning
2012, 2013, 2014	C52S0810	Big Horn	Multi-route Safety Improvements	Safety
2012, 2013, 2014	C52T0810	Big Horn	Transit	Transit

FLATHEAD				
FFY	PCAS	County	Project Name	Project Type
2012, 2013, 2014, 2015	P1320300	Lake	Flathead Admin Cap Bldg. Transportation	Planning
2012, 2013, 2014, 2015	P1320301	Lake	Road Maintenance 23 USC 204 (c)	Planning
2012, 2013, 2014	P1320302	Lake	College Streets	Recons
2012, 2013, 2014	P1320304	Lake	Pewlosap Lane	Recons

FORT BELKNAP				
FFY	PCAS	County	Project Name	Project Type
2012, 2013, 2014	C5500030	Blaine	Long Range Planning & Invent.	Planning
2012, 2013, 2014	C5500220	Blaine	Transit Program	Transit
2012, 2013, 2014	C5511010	Blaine	Scenic Byways	Rehab
2012, 2013, 2014	C5521110	Blaine	Route 11 – SR66 to BIA Rt 8	Overlay
2012, 2013, 2014	C5521120	Blaine	Route 15 – Beaver Creek	Recons
2012, 2013, 2014	C5521130	Blaine	BIA Route 11/Route 15 Int Bus Tu.	Newcon
2012, 2013, 2014	C5521140	Blaine	Route 8 Drainage Problem	Rehab
2012, 2013, 2014	C5521150	Blaine	Route 11 East End Repairs	Rehab
2012, 2013, 2014	C5530210	Blaine	Rodeo Drive	Newcon
2012, 2013, 2014	C5530230	Blaine	Ft. Belknap Streets	Recons
2012, 2013, 2014	C5530510	Blaine	Low Rent Streets	Recons
2012, 2013, 2014	C5530520	Blaine	Newtown Streets	Recons
2012, 2013, 2014	C5530530	Blaine	Fort Belknap College Streets	Recons
2012, 2013, 2014	C5530540	Blaine	Three White Cow Canyon Road	Recons

Fort Belknap – continued				
2012, 2013, 2014	C5530610	Blaine	Tribal Building Way	Recons
2012, 2013, 2014	C5530710	Blaine	Rodeo Drive Expansion	Newcon
2012, 2013, 2014	C5530720	Blaine	Tribal Court Loop	Newcon
2012, 2013, 2014	C5531110	Blaine	Airport Subdivision	Newcon
2012, 2013, 2014	C5531120	Blaine	Dodson Senior Citizen Center A	Newcon
2012, 2013, 2014	C5540220	Blaine	Lodge Pole South	Recons
2012, 2013, 2014	C5540410	Blaine	BIA Rte 41-202 Three Whitecow C	Newcon
2012, 2013, 2014	C5540510	Blaine	Lodge Pole Cemetery Road	Newcon
2012, 2013, 2014	C5540520	Blaine	BIA Rte 18	Recons
2012, 2013, 2014	C5540530	Blaine	BIA Rte 24 Snake Butte	Rehab
2012, 2013, 2014	C5540550	Blaine	Blackfoot Lane	Recons
2012, 2013, 2014	C5540610	Blaine	BIA Rte 11 Reconstruction	Recons
2012, 2013, 2014	C5540620	Blaine	BIA Rte 11 & 15 Intersection	Recons
2012, 2013, 2014	C5540630	Blaine	Sign Maintenance	Safety
2012, 2013, 2014	C5540810	Blaine	BIA Rte 9	Rehab
2012, 2013, 2014	C5540820	Blaine	BIA Route 6	Rehab
2012, 2013, 2014	C5540830	Blaine	Pony Hill Cemetery	Recons
2012, 2013, 2014	C5541110	Blaine	Shawl Road	Overlay
2012, 2013, 2014	C5541120	Blaine	Route 17, Johnson Rd	Rehab
2012, 2013, 2014	C5541130	Blaine	BIA Rt. #113 Re-alignment	Newcon
2012, 2013, 2014	C5550310	Blaine	Hayes School Bike Path/ Walkway	Walkwy
2012, 2013, 2014	C5550610	Blaine	Lodgepole Walkway/Bikepath	Walkwy
2012, 2013, 2014	C5560510	Blaine	BIA Rte 129 Three Buttes West	Rehab
2012, 2013, 2014	C5560610	Blaine	Chip Seal	Sealing

Fort Belknap – continued				
2012, 2013, 2014	C5560620	Blaine	BIA Rte 3 Overlay & Chip Seal	Overlay
2012, 2013, 2014	C5560630	Blaine	BIA Rte 112 Paving	Overlay
2012, 2013, 2014	C5560810	Blaine	Rte 27 Waterplant	Rehab
2012, 2013, 2014	C5580810	Blaine	Ft Belknap Agency Bike Path	Overlay
2012, 2013, 2014	C5590710	Blaine	Multi-route Safety Improvements	Rehab
2012, 2013, 2014	C5590810	Blaine	Rural Bus Turnout	Safety
2012, 2013, 2014	C5590910	Blaine	Access Control/Safety Improvement	Safety
2012, 2013, 2014	C55RM204	Blaine	Road Maintenance 23 USC 204 (c)	Planning

FORT PECK ASSINIBOINE & SIOUX TRIBES						
FFY	Project No.	County	Name	Route #	Length	Type of Work
2012-2015	Planning-09-1	N/A	Transportation Planning	N/A	N/A	Planning to meet transportation needs
2012, 2014, 2015	C56-60910	Valley & Roosevelt	Route 1 – Wiota to Wolf Point	1	30.5 mi.	Cut-outs, level, 2" overlay, seal & chip & stripe
2013, 2014	C56-21010	Roosevelt	Poplar to Chelsea Road	1 (Sect. 190)	6.7 mi.	Grade & drain & gravel
2015	C56-60940	Roosevelt	Route 1 – Poplar – Sprole	1 (Sect. 240)	5.56 mi.	Overlay
2014, 2015	C56-60950	Roosevelt	Route 1 – Riverside – Brockton	1 (Sect. 250)	8.49 mi.	2" HMAC overlay, seal & chip, stripe & permanent signing
2012, 2013	C56-60930	Roosevelt	Route 1 – Wolf Point – Macon	1 (Sect. 120 & 140)	2.98 mi.	Overlay
2012-2014	C56-40810	Roosevelt	North Park Road – 3 Phases	1053 (Sect. 010 & 030)	6.4 mi.	Grade & drain, pave, chip seal, & striping
2012, 2014	C56-40920	Roosevelt	Chelsea Railroad Crossing	1060 (Sect. 010)	0.3 mi.	Slope work, gravel, & culvert replacement

Fort Peck - continued						
2012	C56-41040	Roosevelt	BIA Route 22	22	1.3 mi.	Overlay, seal & chip, & stripe
2014, 2015	C56-41050	Valley	Firemoon Road	29	1.3 mi.	1 mi. of grade & drain, 0.3 mi. curb & gutter, sidewalk, pave and seal & chip
2014, 2015	C56-51010	Roosevelt	Medicine Bear Bike/Ped Path	38	0.5 mi.	Construct 8' wide paved bike/ped path
2014, 2015	C56-31090	Valley	Frazer Streets	3902, 3911 (6 th St. & F St.)	1.2 mi.	Curb & gutter, sidewalk & pave
2013-2015	C56-31080	Roosevelt	Oswego Streets	4003	1.35 mi.	Curb & gutter, sidewalk & pave
2013, 2014	C56-31070	Roosevelt	Fort Kipp Streets	5192	0.75 mi.	Curb & gutter, sidewalk, pave, & adjacent parking lot improvements
2013-2015	C56-31060	Roosevelt	Brockton Streets	5199	1.1 mi.	Curb & gutter, sidewalk & pave
2012	C56-31040	Roosevelt	George Washington Drive Extension	5503 (Sect. 010)	0.25 mi.	Curb & gutter, sidewalk, adjacent parking lot & pave of 0.25 mi. of new construction
2013-2015	C56-41070	Roosevelt	6 th Avenue East Extension, Poplar	5503 (Sect. 010)	0.54 mi.	Grade & drain, gravel & pave
2014, 2015	C56-31050	Roosevelt	Poplar Streets	7017, 7022 & 7030	1.0 mi.	Full reconstruction including curb & gutter, sidewalk & pave
2014, 2015	C56-30820	Roosevelt	Wolf Point Southside Streets	8005 – 8011	4.0 mi.	Cut-outs, milling, overlay, curb & gutter & sidewalk repairs
2013-2015	C56-30910	Roosevelt	Sixth Avenue South & Fairweather Street	8008 & 8036 (20, 30, 40)	1.1 mi.	Full reconstruction including curb & gutter, sidewalk & pave

Fort Peck - continued						
2012-2015	C56-31020	Roosevelt	4 th Avenue Southeast, Wolf Point	8056 (Sects. 010 & 020)	0.6 mi.	Milling, HMAC overlay, seal & chip & adjacent parking lot improvements
2012-2015	Safety-09-10	Valley & Roosevelt	Various Safety Projects	Multiple	N/A	Correct various safety projects on IRR system
2012-2015	MTCE-09-4	Daniels, Roosevelt, Sheridan & Valley	Road Maintenance	Multiple	1,500 mi.	Road maintenance improvement projects
2012	Airport-11-12	Roosevelt	Facility Improvements	N/A	N/A	Building renovation & improvements
2012-2015	Equip. Acq. 09-5	Daniels, Roosevelt, Sheridan & Valley	Equipment Purchase	N/A	N/A	Purchase of equipment for the Fort Peck Indian Reservation Roads Program
2012-2015	PMO-02-2	Daniels, Roosevelt, Sheridan & Valley	Program Management and Oversight	N/A	N/A	Program administration & legal expenses

NORTHERN CHEYENNE				
FFY	PCAS	County	Project Name	Project Type
2014	C5700020	Rosebud	Public Transp/Transit	Transit
2012-2014	C5701010	Rosebud	Planning Program Mgmt	Planning
2014	C5726201	Rosebud	Ashland South Section 2	Recons
2012	C5730510	Rosebud	Cheyenne Avenue	Recons
2013	C5730910	Rosebud	Eagle Feathers Subdivision	Recons
2014	C5730920	Rosebud	Walking Horse Creek Subdivision	Recons
2013, 2014	C5730930	Big Horn	White Bull Subdivision	Recons

Northern Cheyenne – continued				
2012-2014	C5740125	Rosebud	Rosebud Cutacross Route 225	Rehab
2012-2014	C5740310	Rosebud	Rosebud Subdivision	Newcon
2012-2014	C5740320	Big Horn	Lost Leg Trail Creek Road Sect	Recons
2012-2014	C5740710	Rosebud	Soldier Gulch	Rehab
2012-2014	C5749100	Big Horn	Green Beret Bridge #C714	Replace
2013	C5749200	Rosebud	Green Beret Bridge #1 C712	Bridge
2014	C5750910	Big Horn	Two Moons (Rte 3010)	Recons
2012-2014	C5750913	Rosebud	Ice Well Springs	Recons
2013, 2014	C5750914	Rosebud	Buffalo Jump – Bull Creek	Recons
2014	C5760610	Rosebud	Chip Seal Project	Sealing
2014	C5760810	Rosebud	Multi-route Overlay	Overlay
2012-2014	C5790602	Rosebud	West Side Subdivision	Rehab
2014	C5790603	Rosebud	Birney Village	Rehab
2012-2014	C5790605	Rosebud	Crazy Head Springs	Rehab
2014	C57RM207	Rosebud	Road Maintenance 23 USC 24 (c)	Planning
2012	C57S0810	Rosebud	Multi-route Safety Improvement	Safety

ROCKY BOYS				
FFY	PCAS	County	Project Name	Project Type
2012-2014	C5900010	Hill	Program Mgmt, Tribal F3117	Planning
2012-2014	C5900020	Hill	Public Transp/Transit	Planning
2012-2014	C5900030	Hill	Inventory Update/LRTP	Planning
2014	C5910001	Hill	Henry's Bridge	Bridge

Rocky Boys – continued				
2012, 2013	C5920910	Hill	Upper Box Elder Rt 6 Safety Imp	Safety
2012-2014	C5921110	Hill	BIA Route 2 Agency Hill Slide Ar.	Recons
2012-2014	C5930320	Hill	Oats Road Rte 33	Recons
2012-2014	C5930330	Hill	St. Pierre Road Rte 133	Recons
2014	C5930720	Hill	Middle Dry Fork II	Recons
2012	C5931110	Hill	Box Elder Streets	Rehab
2012-2014	C5940710	Hill	Azure Site Rehab	Rehab
2012-2014	C5940720	Hill	Duck Creek Rehab	Rehab
2013, 2014	C5940730	Hill	Beaver Creek Rehab	Rehab
2014	C5940750	Chouteau	Sandy Creek Rehab	Recons
2014	C5940760	Hill	Casino Cutacross Road	Recons
2014	C5941130	Hill	Parker School Road	Rehab
2012-2014	C5960710	Hill	Multi-route Overlay	Overlay
2014	C5960810	Hill	Agency Paving	Overlay
2014	C5970610	Hill	Multi-route Chip/Seal	Sealing
2012-2014	C59PO205	Hill	BIA Partnership Option	Planning
2012-2014	C59RM205	Hill	Road Maintenance 23 USC 204 (c)	Planning
2012	C59S0810	Hill	Safety Improvement Project	Safety

Forest Highways

Federal Lands Highways Program

FOREST HIGHWAYS (FH)
Transportation Improvement Program
Federal Lands Highway Program, 23 USC 204
State of Montana

FFY	Project	Owner Agency	Description	County	Total Program Amount
2012	MT PFH 104(1)	Ravalli County	Lake Como Road Pavement Preservation, MP 0.0 – 3.66	Ravalli	\$300,000
2012	MT PFH 67(2)	Montana DOT	Pipe Creek/S Fk. Yaak Pavement Preservation, MP 12.0 – MP 20.1	Lincoln	\$4,675,000
2012	MT PFH 74(2)	Teton County	North Fork Teton River Road Phase 2, MP 0.8 – 1.8	Teton	\$2,500,000
2012	MT PFH 77(2)	Lewis & Clark County	Benchmark Road Surface Rock Replacement, MP 0.5 – 14.4	Lewis & Clark	\$2,500,000
2012	MT PFH 98(1)	Lewis & Clark County	Rimini Road Rehabilitation, MP 0.0 – 6.1	Lewis & Clark	\$9,400,000
2013	MT PFH 105(1)	Helena National Forest	Copper Creek Road Pavement Removal and Rehabilitation, MP 0.0 – 2.8	Lewis & Clark	\$850,000
2013	MT PFH 73(7)	Beaverhead County	Pioneer Mtn. Scenic Byway pavement and subgrade repairs, MP 16.6 – 27.6	Beaverhead	\$4,000,000
2014	MT PFH 101(1)	Carbon County	West Fork Rock Creek Road Reconstruction, MP 0.0 – 2.9	Carbon	\$5,500,000
2014	MT PFH 87(2)	Fergus County	Crystal Lake Chip Seal, MP 15.9 – 21.5	Fergus	\$325,000
2015	MT PFH 103(1)	Stillwater County	West Rosebud Reconstruction Phase 1, MP 0.0 – 6.4	Stillwater	\$6,200,000
2016	MT PFH 103(2)	Stillwater County & Custer National Forest	West Rosebud Reconstruction Phase 2, MP 6.4 – 15.9	Stillwater	\$9,650,000

Refuge Roads

Federal Lands Highways Program

REFUGE ROADS
Transportation Improvement Program
Federal Lands Highway Program, 23 USC 204
State of Montana

FFY	Project	Owner Agency	Description	County	Total Program Amount
2012	MT RRP CMR 108(1)	U.S. Fish and Wildlife Service	Duck Creek Road reconstruction	Valley	\$675,000

Defense Access Roads (OMAD)

Federal Lands Highways Program

DEFENSE ACCESS ROADS PROGRAM (OMAD)
Transportation Improvement Program
Federal Lands Highway Program, 23 USC 204
State of Montana

FFY	Project	Owner Agency	Description	County	Total Program Amount
2012	MT OMAD 18(48)	Various	Minuteman Missile Base Roads	Various	\$1,600,000
2012	MT OMAD 18(50)	Various	Minuteman Missile Base Roads	Various	\$5,000,000
2013	MT OMAD 18(51)	Various	Sterns Augusta – Minutemen Missile Roads	Various	\$4,200,000



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340 copies of this public document were published at an estimated cost of \$2.88 per copy for a total cost of \$979, which includes \$349 for printing and \$640 for distribution.