STIP 2015—2019



State of Montana
Department of Transportation
Statewide Transportation Improvement Program

Final

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INTRODUCTION

This Statewide Transportation Improvement Program (STIP) is developed in accordance with the requirements of Section 135 of 23 USC (United States Code). The STIP shows projects that will address Montana's transportation needs for fiscal years 2015 through 2019.

This program was developed through coordinated efforts of the Montana Department of Transportation (MDT), state and federal agencies, local and tribal governments, metropolitan planning organizations, public agencies, transportation providers, citizens, and other interested parties. This program identifies highway, rail, aeronautic, and transit improvements to preserve, renovate, and enhance Montana's transportation system.

While the projects and dates shown are official departmental objectives, it is important to bear in mind that this program is only tentative. Execution of this program is contingent on a number of factors including federal and state funding availability, right-of-way acquisition, utility relocations, environmental review, surveying, and design. Complications with one or more of these factors may cause a given project to be rescheduled.

We pledge to do our best to adhere to this program and to serve the public interest through these projects because we value public input, advice, and support of our efforts. The Department will continue to work toward providing better and safer transportation for Montana's citizens and for everyone who travels through our state.

Incorporated by reference into the STIP are the Metropolitan Transportation Improvement Programs (MTIPs) from the Billings, Great Falls, and Missoula metropolitan areas. MTIPs contain information about the transportation improvement projects that are currently underway or are slated to begin in four to five years. MTIPs are developed by Metropolitan Planning Organizations in cooperation with area transit providers and state and local governments as part of the continuing, cooperative, and comprehensive transportation planning process required by Section 134 of 23 USC.

Questions on the contents of MTIPs should be directed to the respective Metropolitan Planning Organization responsible for drafting the document. Please contact the following individuals for more information:

In Billings:

Scott Walker, Transportation Planner Yellowstone County Board of Planning 2825 3rd Avenue North, 4th Floor Billings, MT 59101

In Missoula:

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Missoula Development Services
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Highway Program



This section shows the Statewide Transportation Improvement Program (STIP) project listing for highways. The Montana Transportation Commission has reviewed the list, relying on public comments on the draft program. The draft and final STIPs will be available on-line at www.mdt.mt.gov/pubinvolve/stip.shtml and in public libraries throughout the state.

The projects in the Statewide Transportation Improvement Program (STIP) were developed via nominations from the MDT Districts and program managers. Nominations were prioritized and ranked by surface condition, rideability, traffic safety and geometrics consistent with specific work strategies identified in the Montana Department of Transportation's asset management program. MDT's asset management program, also known as the Performance Programming Process, or P³, ensures that projects entering the program will support overall system performance goals for pavement condition, bridge condition, congestion, and safety. The scope of individual projects and the priorities in the STIP may have to be adjusted periodically to accommodate community comments, engineering constraints, and unforeseen needs and events such as weather-related or catastrophic emergencies. In general, the STIP supports the performance and policy goals established in TranPlan 21, Montana's statewide long-range transportation plan.

The current Federal-aid Highway Program, the Moving Ahead for Progress in the 21st Century Act (MAP-21), was signed into law on July 6, 2012. MAP-21's apportionment levels are the basis for this edition of the STIP. Montana's Federal-aid funding, MDT's non-federal match, the state-funded program, and other federal allocations (and transfers) form the revenue stream to support the project phases in this document. The majority of the non-federal match comes from Montana's 27-cent-per-gallon fuel tax and GVW fees. A summary of the anticipated expenditures and revenues can be found in the table entitled "2015–2019 STIP Funding Summary" at the end of these introductory comments.

The following web site should be monitored for projects that may enter the STIP through amendments: http://www.mdt.mt.gov/other/tranplan/external/stip_amendments/. Any additional projects will be taken before the Montana Transportation Commission for their approval before the STIP is amended. MDT staff posts proposed projects on the MDT web site 30 days before scheduled Commission meetings where actions may be taken. Check out the new proposed projects at http://www.mdt.mt.gov/pubinvolve/docs/trans_comm/proposed_proj.pdf.

The Federal Highway Administration and Federal Transit Administration approve the STIP (not individual projects) and make a joint finding on the extent to which the transportation planning process through which the STIP was developed meets the requirements of federal law. (See 23 CFR 450.218, 49 CFR 613.200, 23 USC 134 and 135, 49 USC 5303 and 5304 and subparts A, B and C of 23 CFR 450.218.) Individual project approvals require a separate FHWA or FTA action as requested.

The STIP can be viewed on-line at http://www.mdt.mt.gov/pubinvolve/stip.shtml.

Comments are welcome on any proposed project and can be submitted to the Project Analysis Manager at 444-7259 or *mdtstip* @mt.gov.

Highway projects are organized by Transportation Commission (or financial) districts. The estimated construction dates may change due to unforeseen engineering complexities, issues identified during public involvement, or funding limitations.

The STIP portrays how MDT plans to obligate future funds to projects by the phase the project is entering. Normally, as projects move forward, they enter various work phases at which time new funds are committed (or obligated). This ensures that all resources are efficiently used. In some cases, projects will not cross into new phases in the time frame of the STIP, so they will not be listed. Even though some projects are not listed, work on them is proceeding using previously obligated funds. In summary, while there are a lot of projects in the MDT 2015–2019 STIP, the document does not include every project the department is working on—only those projects expected to enter the next phase of work during the five-year period. If you have any questions about the status of a particular project, contact the Project Analysis Manager at 444-7259.

FUNDS USED IN FISCAL YEARS 2015–2019 BY IMPROVEMENT TYPE

Construction/Reconstruction

Highway construction is the complete rebuilding of a roadway on either existing or new alignment. Highway reconstruction includes all phases of design and construction of roadways on present alignments and may involve rebuilding or upgrading of existing facilities and minor alignment revisions. The estimated expenditure for this type of improvement for fiscal years 2015–2019 is \$674.3 million.

Rehabilitation & Widening

Highway rehabilitation is a strategy to extend the useful life of a highway and achieve appropriate levels of safety and operational characteristics without necessarily improving existing geometrics. It includes all phases of design and construction of projects that result in milling, recycling, overlaying, and major widening of existing roadways. The estimated expenditure for these types of improvements for fiscal years 2015–2019 is \$309.3 million.

Resurfacing

Highway resurfacing is the addition of a pavement layer or layers over the existing roadway surface to provide additional structural capacity and improved serviceability. It includes all phases of design and construction of projects that overlay the existing roadway. The estimated expenditure for these types of improvements for fiscal years 2015–2019 is \$150.3 million.

Spot Improvement & Safety

Spot improvements include all phases of design and construction of lighting, signals, signing, guardrail, fencing, intersection improvements, slope flattening, drainage or structural repair, and related small projects. Safety projects are designed to improve safety performance at identified locations. The estimated expenditure for these types of improvements for fiscal years 2015–2019 is \$94.7 million.

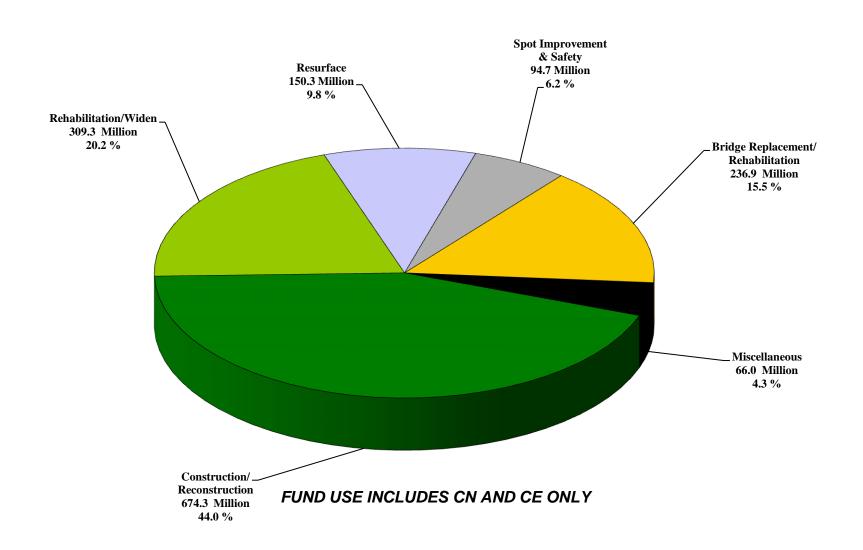
Bridge Replacement/Rehabilitation

This improvement type includes all phases of design and construction of structures on or near existing alignments. These projects differ from reconstruction projects in that the length of the project is limited to replacing a deficient structure or structures. The estimated expenditure for these types of improvements for fiscal years 2015–2019 is \$236.9 million.

Miscellaneous

The miscellaneous improvement type includes all phases of design and construction for any project that is not included in the above categories. These projects include, but are not limited to, environmental projects, enhancement projects, rest areas, lighting, historical monuments, truck scale sites, culvert and slide repair, and bicycle and pedestrian facilities. The estimated expenditure for these types of improvements for fiscal years 2015–2019 is \$66.0 million.

FUND USE IN FISCAL YEARS 2015-2019 BY IMPROVEMENT TYPE



FUND USE IN FISCAL YEARS 2015-2019 BY SYSTEM TYPE

National Highway Performance Program

The National Highway Performance Program in MAP-21 provides funding for the National Highway System (NHS), including the Interstate System and National Highway System bridges. Activities eligible for National Highway Performance Program funding include construction, reconstruction, resurfacing, restoration, and rehabilitation of segments of NHS roadways; construction, replacement, rehabilitation, preservation and protection of bridges on the National Highway System; and projects as part of a program supporting national goals for improving infrastructure condition, safety, mobility, or freight movements on the National Highway System.

IM - Interstate Maintenance

The Interstate Maintenance (IM) Program finances highway and bridge projects to rehabilitate, restore, resurface, and reconstruct the Interstate System. MDT districts are allocated IM funds by Montana's Transportation Commission based on system performance. The federal share for this program is 91.24%. The estimated federal and state expenditures for IM projects in fiscal years 2015–2019 is \$352.4 million (\$321.5 million federal and \$30.9 million state).

NH – National Highway System (Non-Interstate)

The National Highway System (NH) Program finances highway and bridge projects to rehabilitate, restore, resurface, and reconstruct Non-Interstate National Highway System routes. MDT Districts are allocated NH funds by Montana's Transportation Commission based on system performance. The federal share for this program is 86.58%. The estimated federal and state expenditures for National Highway projects in fiscal years 2015–2019 is \$537.4 million (\$465.3 million federal and \$72.1 million state).

NHPB - National Highway System Bridge Program

The National Highway System Bridge Program finances construction, replacement, rehabilitation, preservation and protection projects on National Highway System bridges (Interstate and non-Interstate). MDT's Bridge Program is allocated NHPB funds by Montana's Transportation Commission based on system performance. The federal share for this program is 86.58%. The estimated federal and state expenditures for National Highway System Bridge Program projects in fiscal years 2015–2019 is \$171.5 million (\$148.5 million federal and \$23.0 million state).

Surface Transportation Program (STP)

The Surface Transportation Program is a funding category under MAP-21 that may be used to preserve or improve conditions and performance on any Federal-aid highway. Surface Transportation Program funds are federally apportioned to Montana and allocated by the Montana Transportation Commission to various programs including the Surface Transportation Program Primary, Surface Transportation Program Secondary, Surface Transportation Program Urban, Surface Transportation Program Bridge, and Urban Pavement Preservation Program. The federal share for STP projects is 86.58%, and the state is responsible for the remaining 13.42%. The estimated federal and state expenditures for STP projects in fiscal years 2015–2019 is \$870.2 million (\$753.4 million federal and \$116.8 million state).

STPP – Surface Transportation Program Primary

The federal and state funds available under this program are used to finance transportation projects on the state-designated Primary Highway System. The Primary Highway System includes highways that have been functionally classified as either principal arterial or minor arterial and that have been selected by the Montana Transportation Commission to be placed on the Primary Highway System. The funds are primarily used to resurface, rehabilitate or reconstruct roads and bridges on the Primary System.

<u>STPS – Surface Transportation Program Secondary</u>

The federal and state funds available under this program are used to finance transportation projects on the state-designated Secondary Highway System. The Secondary Highway System includes any highway that is not classified as a local route or rural minor collector and that has been selected by the Montana Transportation Commission to be placed on the Secondary Highway System. Funding is distributed by formula and is utilized to resurface, rehabilitate and reconstruct roadways and bridges on the Secondary System.

STPU – Surface Transportation Program Urban

The federal and state funds available under this program are used to finance transportation projects on Montana's Urban Highway System. STPU allocations are based on a per capita distribution and are recalculated each decade following the census. STPU funds are primarily used for resurfacing, rehabilitation or reconstruction of existing facilities; operational improvements; bicycle facilities; pedestrian walkways and carpool projects.

STPB – Surface Transportation Program Bridge

The federal and state funds available under this program are used to finance bridge projects for on-system and off-system routes in Montana. Map-21 requires that a minimum amount (equal to 15% of Montana's 2009 federal Bridge Program apportionment) be set aside for off-system bridge projects. The remainder of the Bridge Program funding is established at the discretion of the state. STPB funds are primarily used for bridge rehabilitation or reconstruction activities on Primary, Secondary, Urban or off-system routes.

<u>STPX – Surface Transportation Program for Other Routes (Off-system)</u>

The federal and state funds available under this program are used to finance transportation projects on statemaintained highways (or in other areas) that are not located on a defined highway system.

STPE – Surface Transportation Enhancement Program (also known at CTEP)

SAFETEA-LU funding for CTEP (Community Transportation Enhancement Program) was 10% of Montana's total annual STP funds. Entities eligible for Enhancement funding included all 56 counties, all cities classified as first, second, or third class cities (49), and the tribal governments on Montana's seven Indian reservations. The total number of entities eligible for CTEP funding was 112.

Projects eligible for CTEP funding included facilities for pedestrians and bicycles; acquisition of scenic easement and scenic or historic sites; scenic or historic highway programs; landscaping and other scenic beautification; historic preservation; rehabilitation and operation of historic transportation buildings, structures, or facilities including conversion of abandoned railway corridors to pedestrian or bicycle trails; control and removal of outdoor advertising; archaeological planning and research; and mitigation of water pollution due to highway runoff.

Under MAP-21, Enhancement funding was removed from the STP category – with allocations now occurring via the Transportation Alternatives Program.

<u>UPP – Urban Pavement Preservation Program</u>

The Urban Pavement Preservation Program is a sub-allocation of the larger Surface Transportation Program that provides funding to urban areas with qualifying Pavement Management Systems (as determined jointly by MDT and FHWA). This sub-allocation is approved annually by the Transportation Commission and provides opportunities for pavement preservation work on urban routes (based on system needs identified by the local Pavement Management Systems).

Highway Safety Improvement Program (HSIP)

The Highway Safety Improvement Program is a funding category in MAP-21 that helps states implement a data-driven and strategic approach to improving highway safety on all public roads. In Montana, the primary focus of the HSIP program involves identifying locations with crash trends (where feasible countermeasures exist) and prioritizing work according to benefit/cost ratios. The federal share for this program is 90% with the state contributing 10% matching funds. The estimated federal and state expenditures for HSIP projects in fiscal years 2015–2019 is \$116.9 million (\$105.2 million federal and \$11.7 million state).

RRP/RRS – Railroad Crossing Improvements

MAP-21 designates a portion of Highway Safety Improvement Program funds to improve safety at railroad crossings via the installation of protective devices or the elimination of hazards. The federal share for this program is 90% with the state contributing 10% matching funds.

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

The CMAQ program, continued in MAP-21, provides a flexible funding source to state and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act. Funding is available to reduce congestion and improve air quality for areas that do not meet the National Ambient Air Quality Standards for ozone, carbon monoxide, or particulate matter (nonattainment areas) as well as former nonattainment areas that are now in compliance (maintenance areas). MDT has taken advantage of this flexibility by developing the Montana Air and Congestion Initiative (MACI) Program. The MACI Program provides funding for projects and programs that reduce transportation-related emissions in air quality non-attainment areas and areas identified as high risk for non-attainment designation. The federal share for this program is 86.58%. The estimated federal and state expenditures for CMAQ-funded projects for fiscal years 2015–2019 is \$67.4 million (\$58.4 million federal and \$9.0 million state).

Transportation Alternatives Program (TA)

MAP-21 established a new program to provide for a variety of alternative transportation projects, including many that were previously eligible activities under separately funded programs. The Transportation Alternatives Program replaces the funding from pre-MAP-21 programs, including Transportation Enhancements (CTEP), Recreational Trails, Safe Routes to School, and several other discretionary programs, wrapping them into a single funding source. Projects are to be awarded through a competitive process with the federal share at 86.58% and the state/local match at 13.42%.

Safe Routes to School (SRTS)

Under SAFETEA-LU, Safe Routes to School program funds were used to improve student safety within two miles of K–8 schools. Funding was available primarily in two principal categories: infrastructure and non-infrastructure activities. The infrastructure component (70% of funding) funded a state SRTS coordinator and improvements such as pedestrian/bicycle routes, crosswalks, signing, and sidewalk improvements. The noninfrastructure-related activities (30% of funding) included encouraging walking/bicycling to school, traffic education, pedestrian safety training, and enforcement components.

On-the-Job Training/Supportive Services

The On-the-Job Training/Supportive Services Program provides training in truck driving and operating heavy equipment to Native Americans, women, and other minority populations. This program allows graduating minorities to better compete for job opportunities on Federal-aid highway projects.

State Funded Construction (SFC)

The State Funded Construction Program, which is funded entirely through the state highway special revenue account, provides funding for projects not eligible for Federal-aid funds. This program funds projects to preserve the condition and extend the service life of state highways. The estimated SFC expenditures for state fiscal years 2015–2019 is \$75 million.

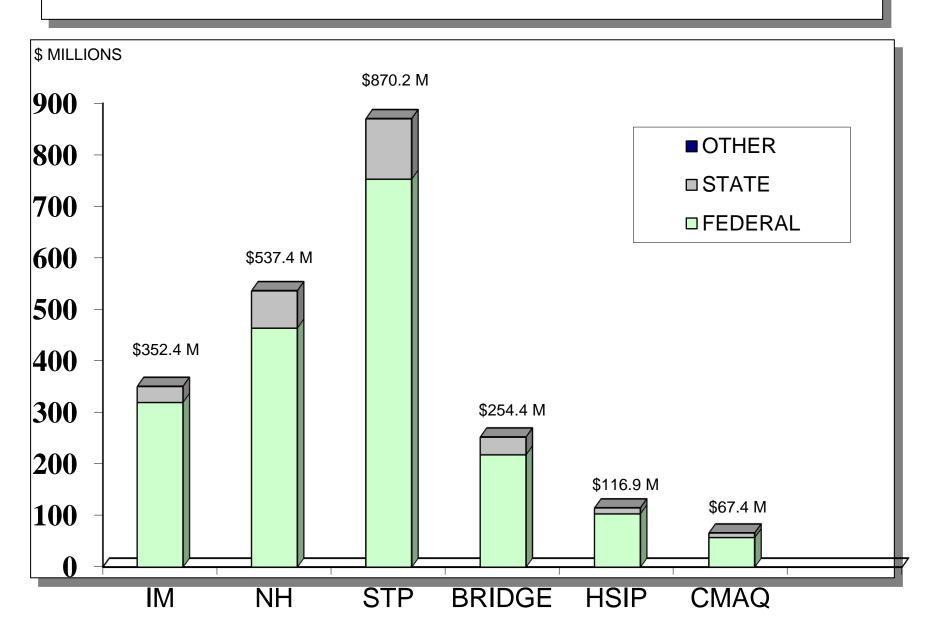
Emergency Relief Program (ER)

The purpose of the Emergency Relief Program is to repair Federal-aid highways that have suffered serious damage as a result of (1) natural disasters or (2) catastrophic failures from an external cause. FHWA will fully reimburse emergency repair costs (such as material, labor and equipment) at eligible disaster sites. Additionally, FHWA allows for permanent restoration work that will be reimbursed at Montana's standard federal rate (varies by system). The state will provide matching funds – which will originate from the state highway special revenue account.

Annual Transportation Programs

These programs cover projects not listed in the specific district lists that are not of appropriate scale for individual identification. These projects would be classified under 23 CFR 771.117 (c) and (d).

FUND USE IN FISCAL YEARS 2015-2019 BY SYSTEM TYPE



SYSTEM PERFORMANCE MDT's Performance Programming Process

The Performance Programming Process (or P³) provides MDT with a method for developing an optimal investment plan that is tied to strategic highway system performance goals for pavement condition, bridge condition, congestion, and safety. Funding is distributed to districts, systems, and types of work based on predicted performance over time (given limited financial resources). The P³ process utilizes MDT's management systems – Pavement (PvMS), Congestion (CoMS), Bridge (BMS), and Safety (SMS) – to develop MDT's annual funding plan. The goal of this process is to ensure that the entire highway system operates within adopted performance goals.

The P³ analysis recommendations approved by the Montana Transportation Commission in September of 2014 developed a future funding distribution that

- Maintains performance levels for pavement condition at desirable/superior levels for the Interstate, National Highway, and State Primary Systems through the analysis year of 2019.
- Maintains traffic congestion within acceptable limits on these three systems provided all programmed projects are delivered through the analysis year of 2019.
- Reduces the number of structurally deficient and functionally obsolete bridges.
- Aligns with MDT's Highway Safety Goal for reducing the total number of fatalities and serious injuries.

Additionally, the funding distribution addresses two new performance metrics, advanced in MAP-21 legislation, as follows:

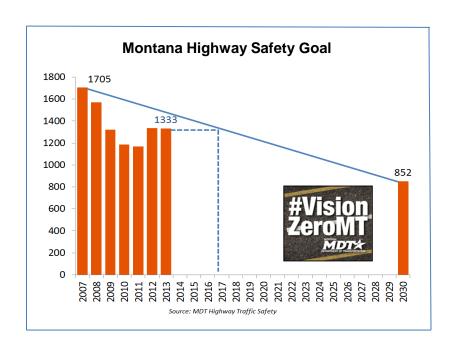
- Less than 10% of National Highway System bridge deck area can be on structurally deficient bridges.
- A minimum funding threshold must be met for the Off-System Bridge Program.

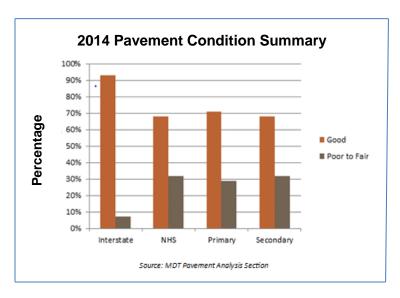
MDT is comfortably meeting both standards as only 6% of our NHS bridge deck area is on structurally deficient bridges <u>and</u> we vastly exceed the minimum threshold for off-system bridge funding. Thus, MDT is meeting all internal and external (MAP-21) metrics for system performance (see graphics on following page).

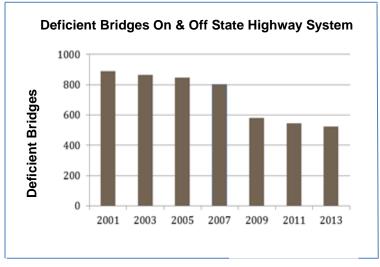
Additional MAP-21 national performance measures will be incorporated into future STIP reports pending completion of federal rule making processes.

System Performance Overview – Highlights

- Majority of pavement in "Good" condition.
- · Fatalities & serious injuries reduced over time.
- Number of deficient bridges reduced over time.







2015 - 2019 STIP FUNDING SUMMARY

3/16/2015 (*Federal revenues are based on apportionments*)

Note: Table was amended to reflect current obligations as established in the TCP for 2015-2019 and the document will be updated as amendments are obligated 2015-2019 ANTICIPATED CORE PROGRAM OBLIGATIONS \$29,737,226 \$28,356,675 \$27,712,175 \$25,788,723 \$137,256,077 \$25,661,277 PE RW \$15,743,238 \$15,012,357 \$14.671.152 \$13 585 382 \$13,652,853 \$72,664,982 \$10,495,492 \$10,008,238 \$9.056.921 \$9.101.902 \$48,443,321 IC \$9.780.768 CE \$34,984,972 \$33,360,794 \$32,602,559 \$30,189,738 \$30.339.674 \$161,477,737 CN+OTH \$258,888,795 \$257,030,905 \$258,310,003 \$231,792,797 \$229,102,325 \$1,235,124,825 \$310,286,116 \$1,654,966,942 Non-Federal Share / State Match (see Note #1) PF \$4 609 304 \$4 395 317 \$4 295 419 \$3 977 528 \$3 997 282 \$21 274 850 \$2,440,220 \$2,274,045 RW \$2,326,933 \$2,105,750 \$11,263,156 \$2,116,208 \$1,626,813 \$1.551.288 \$1,516,030 \$1,403,833 \$1,410,805 \$7,508,771 \$25,029,236 \$5,170,962 \$5,053,434 \$4,679,444 \$4,702,684 \$5,422,711 \$40,128,062 \$54,227,111 \$39,840,087 \$53,284,587 \$40,038,349 \$53,177,278 \$35,928,151 \$48,094,706 \$35,511,125 \$47,738,105 \$191,445,774 \$256,521,787 CN+OTH Total Federal + Non-Federal State PF \$34,346,531 \$32 751 992 \$32 007 594 \$29 638 805 \$29 786 004 \$158 530 927 \$18,183,458 \$17,339,290 \$16,945,197 \$15,691,132 \$15,769,061 \$83,928,138 RW IC \$12,122,305 \$11,559,527 \$11,296,798 \$10,460,755 \$10,512,707 \$55,952,092 \$40,407,683 \$38,531,756 \$37,655,994 \$34,869,182 \$35,042,358 \$186,506,973 CE CN+OTH \$299,016,858 \$404,076,835 \$1,426,570,600 \$1,911,488,729 Total INDIRECT COST (see Note #2) \$0 \$0 \$0 \$0 \$0 \$0 US 93 Bond Debt Service (see Note #3) \$0 \$15,337,013 \$15,338,838 \$15,315,163 \$15,302,113 \$61,293,125 dvanced Construction \$6,385,307 \$0 \$0 \$6,385,307 \$0 \$0 \$800,000 \$40,465,000 \$120,080,000 Pavement Preservation Program (see note #4) \$21,400,000 \$57,415,000 -Core Programs (TRANS ALT, CTEP, REC TRAILS, SPR/PL, SR2S, Section 164) \$37,608,056 \$15,170,366 \$11,983,705 \$12,356,305 \$12,638,905 \$89,757,337 Non-Federal Share / State Match for Non-Core Programs (see Note #1) \$43,437,348 \$13.841.193 \$14,271,547 \$103,669,828 \$24.214.069 \$24.214.069 Public Transportation Programs (5307, 5310, 5311, 5339, etc.) \$24.214.069 \$24,214,069 \$24,214,069 \$121.070.345 Anticipated Expenditures for Earmarks \$170,743 \$11,636,580 \$1,646,286 \$1,340,677 \$0 \$14,794,287 Emergency Relief (ER) Obligations (see Note #5) \$0 \$0 \$0 \$0 \$0 \$0 Federal Lands Access Program Obligations (see Note #7) \$5,000,000 \$2,000,000 \$3,300,000 \$5,000,000 \$11,400,000 \$26,700,000 \$2,365,481,621 \$468,563,009 \$475,994,321 REVENUES Estimated Annual Apportionment (Federal Dollars) \$387,200,000 \$399,100,000 \$411,300,000 \$423,900,000 \$423,900,000 \$2,045,400,000 STATE MATCH \$60,056,403 \$55,636,012 \$55,034,766 \$50,009,948 \$49,697,150 \$270,434,278 Section 164 Transfer \$8,800,000 \$8,800,000 \$8,800,000 \$8.800.000 \$8.800.000 \$44,000,000 Public Transportation Programs (5307, 5310, 5311, 5339, etc.) \$24,214,069 \$24,214,069 \$24,214,069 \$24,214,069 \$24.214.069 \$121,070,345 Emergency Relief (ER) Allocations (see Note #5) \$0 \$0 \$0 \$0 Federal Lands Access Program Allocations (see Note #7) \$5,000,000 \$2,000,000 \$3,300,000 \$5,000,000 \$11,400,000 \$26,700,000 Estimated Annual Redistribution Amount (see Note #8) \$10,000,000 \$10,000,000 \$10.000.000 \$10,000,000 \$10,000,000 \$50.000.000 ESTIMATED ABOVE THE LINE APPROPRIATIONS AND EARMARKS (see note #6 \$170.743 \$11,636,580 \$1,340,677 TOTAL \$2.572.398.910 REVENUES LESS ANTICIPATED OBLIGATIONS \$475.994 \$478,652,713 365.481.621 OBLIGATIONS FISCAL BALANCE \$12,156,913 \$38,300,801 \$206,917,289 nobligated Carry Forwar \$42,823,652 \$38,300,801 **Total Fiscal Balance** \$12,156,913 \$64,277,417 \$49,358,506 \$206,917,289 LEVEL OF MAINTENANCE EFFORT 2019 System Preservation and Maintenance \$107,000,000 \$107,000,000 \$107,000,000 \$107,000,000 \$107,000,000 \$535,000,000 \$13,900,000 \$13,900,000 \$13.900.000 \$13,900,000 \$13.900.000 \$69.500.000 State Special Revenue Preventative Maintenance: \$120,900,000 \$120,900,000 \$120,900,000

^{*} Federal revenues are based on apportionments.

Note: #1 Assumes current sliding scale match for all federal dollars

Note: #2 Indirect Cost is included in the individual project cost (by phase)

Note: #3 Annual amount for US 93 Bond Debt.

Note: #4 FFY 2015-2016 projects are considered Core Program Obligations (above). FFY 2017-2019 funding amounts represent plug amounts reserved for future projects.

Note: #5 Reflects anticipated ER obligations and reimbursements for eligible events.

Note: #6 The estimated above-the-line appropriations and earmarks are deducted by phase for the current year and the earmark revenue line is adjusted proportionally.

Note: #7 Federal Lands Access Program contribution to MDT projects (as noted in the Tentative Construction Plan).

Note: #8 Estimated Annual Redistribution contribution to MDT projects.

Montana Department of Transportation REGIONALLY SIGNIFICANT PROJECTS

The Federal Highway Administration (FHWA) requires states to track regionally significant projects through the planning and project development process. In general, Montana's regionally significant projects involve work on principal arterial highways that offer significant alternatives to regional highway travel and/or projects that are typically included in the modeling of a metropolitan area's transportation network (and thus are identified as regionally significant in a metropolitan planning organization plan). Typically, regionally significant projects are major construction (reconstruction) projects that introduce new alignments or create additional travel lanes, and thus preservation and safety work would not fit into this category.

FHWA also requires that states establish an annual reporting process. As part of this process, Montana advances the following list of projects deemed to be regionally significant.

MISSOULA - DISTRICT 1

UPN	Unit	Project ID Project Location		Scope	Letting Date (FFY)	Estimated Cost (CN)
1744	013	NH-MT 5-2(153)45	Ronan – Urban	Reconstruct	2018	\$33,500,000
2017	002	NH 5-3(104)130	Mountainside to MP 133	Reconstruct	2016	\$10,800,000
2038	004	NH 15(74)	Airport & Foys Lake Intch – Kal	Reconstruct	>2019	\$ 9,100,000
2038	005	NH 15(75)	US-2 Interchange – Kalispell	Reconstruct	>2019	\$13,600,000
2038	017	NH-MT 15(108)	KBP – US-2 to Three Mile Drive	Reconstruct	2015	\$17,500,000
2038	018	NH 15(109)	KBP – Three Mile to Reserve Loop	Reconstruct	2015	\$17,100,000
4128	002	NHPB-STPU-MT 8105(16)	Russell St – Broadway to Idaho	Reconstruct	2017	\$22,600,000
4128	003	STPU 8105(20)	Russell St – Idaho to Dakota	Reconstruct	2017	\$ 5,400,000

Missoula District continued

4128	004	04 STPU 8105(21) Russell St – Dakota to Mount R		Reconstruct	>2019	\$17,300,000
4781	000	NH 5-3(92)127	Whitefish Urban	Reconstruct	>2019	\$31,500,000
8008	000	NH 5-2(160)37	US-93 N – Post Creek Hill	Reconstruct	2019	\$23,400,000

BUTTE - DISTRICT 2

UPN	UPN Unit Project ID		Project Location	Scope	Letting Date (FFY)	Estimated Cost (CN)	
4306	001	NH-HSIP 85-1(16)3	Belgrade - South	Reconstruct	2015	\$13,200,000	

GREAT FALLS - DISTRICT 3

UPN	Unit	Project ID	Project Location	Scope	Letting Date (FFY)	Estimated Cost (CN)
4043	001	NH-HSIP 60-2(100)74	Belt – N & S – Phase 2	Reconstruct	2015	\$11,800,000
4043	002	NH 60-2(101)70	Belt – N & S – Phase 3	Reconstruct	>2019	\$16,200,000
6047	000	IM-NHPB 15-4(128)192	Capitol Intch/Cedar Intch – Hlna	Bridge	2016	\$39,800,000

GLENDIVE – DISTRICT 4

UPN	Unit	Project ID	Project Location	Scope	Letting Date (FFY)	Estimated Cost (CN)
6388	001	NH-MT 1-10(63)659	Bainville – East	Reconstruct	>2019	\$26,000,000

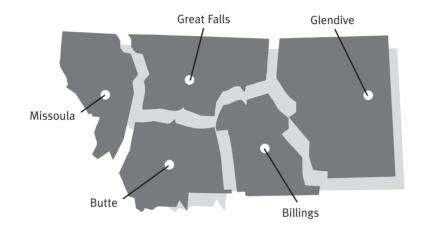
BILLINGS – DISTRICT 5

UPN	Unit	Project ID	Project Location	Scope	Letting Date (FFY)	Estimated Cost (CN)
4070	002	NH 4-1(61)44	Rockvale – Laurel (2 Lanes)	Reconstruct	2016	\$25,500,000
4070	003	NH 4-1(62)43	Rockvale – Laurel (NB Lanes)	Reconstruct	>2019	\$ 8,300,000
4199	000	NCPD-MT 56(55)	Billings Bypass	Reconstruct	TBD	TBD
6041	002	CMBL-MT-STPU 1036(3)	Bench Blvd – US 87 Intersection	Reconstruct	2015	\$ 2,500,000
6041	003	STPU 1036(4)	Bench Blvd – Hilltop/Pemberton	Reconstruct	2015	\$10,800,000
7972	000	NHPB-IM 90-8(177)450	I-90 Yellowstone R – Billings	Bridge	>2019	\$41,600,000

Regionally Significant Projects Total: \$397,500,000

STIP Projects Total: \$233,900,000

Statewide and Annual Programs





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Project Phase Abbreviations

- CN Construction
- CE Construction Engineering
- PE Preliminary Engineering

Funding Type Abbreviations

- CM Congestion Mitigation & Air Quality Improvements
- DBE Disadvantaged Business Enterprise
- FLA Federal Lands Access
- HSIP Highway Safety Improvement Program
- IM Interstate Maintenance
- MT Federal Earmark Funds
- NH National Highway System (non-Interstate)
- NHPB National Highway System Bridge
- OJT/SS On-the-Job Training/Supportive Services
- RRP/RRS Railroad Crossing Improvements

- RW Right-of-Way
- IC Incidental Construction
- OT Other Phase

- SPR Statewide Planning & Research
- SRTS Safe Routes to School
- STPB Surface Transportation Program Bridge
- STPE Surface Transportation Program Enhancements
- STPP Surface Transportation Program Primary
- STPS Surface Transportation Program Secondary
- STPU Surface Transportation Program Urban
- STPX Surface Transportation Program Other
- TA Transportation Alternatives
- UPP Urban Pavement Preservation



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UPN	UNIT	PREFIX	PROJECT NAME	PROJECT SCOPE	PHASE	EST COST W/O IDC	TOTAL EST
01 14	Oitii	TRETIX	T NODEOT NAME	T NOOLOT GOOT E	THACE	W/O 150	
3679	017	СМ	2016-MSLA TDM PLANNING	MISCELLANEOUS	ОТ	\$333,731	\$364,201
3679	018	CM	2017-MSLA TDM PLANNING	MISCELLANEOUS	OT	\$333,731	\$364,201
3679	019	CM	2018-MSLA TDM PLANNING	MISCELLANEOUS	OT	\$333,731	\$364,201
3679	020	CM	2019-MSLA TDM PLANNING	MISCELLANEOUS	OT	\$333,731	\$364,201
6019	012	CM	2015 AIR QUAL EQUIP-MSLA(CITY)	EQUIPMENT PURCHASE	OT	\$403,226	\$440,000
6019	013	CM	2015 AIR QUAL EQUIP-MSLA(CNTY)	EQUIPMENT PURCHASE	OT	\$201,613	\$220,000
6019	015	CM	2016 AIR QUAL EQUIP-MSLA(CITY)	EQUIPMENT PURCHASE	OT	\$201,595	\$220,001
6019	014	CM	2016 AIR QUAL EQUIP-MSLA(CNTY)	EQUIPMENT PURCHASE	OT	\$201,613	\$220,000
6019	016	CM	2017 AIR QUAL EQUIP-MSLA(CITY)	EQUIPMENT PURCHASE	OT	\$174,105	\$190,001
6154	009	CM	2015 CMAQ TRANSFER - MISSOULA	MISCELLANEOUS	OT	\$361,600	\$361,600
6154	010	CM	2016 CMAQ TRANSFER - MISSOULA	MISCELLANEOUS	OT	\$365,000	\$365,000
6154	011	CM	2017 CMAQ TRANSFER - MISSOULA	MISCELLANEOUS	OT	\$431,900	\$431,900
6154	012	CM	2018 CMAQ TRANSFER - MISSOULA	MISCELLANEOUS	OT	\$846,973	\$924,302
6154	013	CM	2019 CMAQ TRANSFER - MISSOULA	MISCELLANEOUS	OT	\$284,065	\$310,000
3093	000	CM	2015 AIR QUAL EQUIP PURCHASE	EQUIPMENT PURCHASE	ОТ	\$4,050,505	\$4,419,911
9005	000	CM	2017 AIR QUAL EQUIP PURCHASE	EQUIPMENT PURCHASE	OT	\$3,930,339	\$4,289,179
2863	020	DBE	2016-DBE SUPPORTIVE SERVICES	MISCELLANEOUS	OT	\$138,737	\$138,737
2863	021	DBE	2017-DBE SUPPORTIVE SERVICES	MISCELLANEOUS	OT	\$138,737	\$138,737
2863	022	DBE	2018-DBE SUPPORTIVE SERVICES	MISCELLANEOUS	OT	\$138,737	\$138,737
2863	023	DBE	2019-DBE SUPPORTIVE SERVICES	MISCELLANEOUS	OT	\$138,737	\$138,737
2400	023	HSIP	2016 SFTY UTILITY FAST PROCESS	MISCELLANEOUS	IC	\$50,685	\$55,313
2400	024	HSIP	2017 SFTY UTILITY FAST PROCESS	MISCELLANEOUS	IC	\$50,685	\$55,313
2400	025	HSIP	2018 SFTY UTILITY FAST PROCESS	MISCELLANEOUS	IC	\$50,685	\$55,313
2400	026	HSIP	2019 SFTY UTILITY FAST PROCESS	MISCELLANEOUS	IC	\$50,685	\$55,313
3329	015	HSIP	SF-149-MISC SAFETY-MAINTENANCE	SAFETY	CN	\$97,228	\$106,105
3329	016	HSIP	SF-159-MISC SAFETY-MAINTENANCE	SAFETY	CN	\$97,228	\$106,105
3329	017	HSIP	SF-169-MISC SAFETY-MAINTENANCE	SAFETY	CN	\$97,228	\$106,105
3329	018	HSIP	SF-179-MISC SAFETY-MAINTENANCE	SAFETY	CN	\$97,228	\$106,105

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LIBNI		DDEELY	DDO JEGT WANT	DD0 1507 000D5	DUAGE	EST COST	TOTAL EST
UPN	UNIT	PREFIX	PROJECT NAME	PROJECT SCOPE	PHASE	W/O IDC	COST
3329	019	HSIP	SF-189-MISC SAFETY-MAINTENANCE	SAFETY	CN	\$97,228	\$106,105
6702	800	HSIP	SAFETY MANAGEMENT PROGRAM(17)	MISCELLANEOUS	ОТ	\$1,500,000	\$1,636,950
6702	009	HSIP	SAFETY MANAGEMENT PROGRAM(18)	MISCELLANEOUS	ОТ	\$1,500,000	\$1,636,950
6702	010	HSIP	SAFETY MANAGEMENT PROGRAM(19)	MISCELLANEOUS	ОТ	\$1,500,000	\$1,636,950
3330	019	HSIP-STPRP	2016-RAILROAD SAFETY PROGRAM	RR CROSSING	ОТ	\$174,121	\$190,018
3330	020	HSIP-STPRP	2017-RAILROAD SAFETY PROGRAM	RR CROSSING	ОТ	\$174,121	\$190,018
3330	021	HSIP-STPRP	2018-RAILROAD SAFETY PROGRAM	RR CROSSING	ОТ	\$174,121	\$190,018
3330	022	HSIP-STPRP	2019-RAILROAD SAFETY PROGRAM	RR CROSSING	ОТ	\$174,121	\$190,018
3929	010	HSIP-STPRP	2015 RR XING CLOSURE PROGRAM	RR CROSSING	ОТ	\$21,994	\$24,002
3929	011	HSIP-STPRP	2016 RR XING CLOSURE PROGRAM	RR CROSSING	ОТ	\$21,994	\$24,002
3929	012	HSIP-STPRP	2017 RR XING CLOSURE PROGRAM	RR CROSSING	ОТ	\$21,994	\$24,002
3929	013	HSIP-STPRP	2018 RR XING CLOSURE PROGRAM	RR CROSSING	ОТ	\$21,994	\$24,002
3929	014	HSIP-STPRP	2019 RR XING CLOSURE PROGRAM	RR CROSSING	ОТ	\$21,994	\$24,002
2952	021	IM	2016 INTERSTATE FAST PROCESS	MISCELLANEOUS	IC	\$49,996	\$54,561
2952	022	IM	2017 INTERSTATE FAST PROCESS	MISCELLANEOUS	IC	\$49,996	\$54,561
2952	023	IM	2018 INTERSTATE FAST PROCESS	MISCELLANEOUS	IC	\$49,996	\$54,561
2952	024	IM	2019 INTERSTATE FAST PROCESS	MISCELLANEOUS	IC	\$49,996	\$54,561
1982	023	IM-NH-STPX	HWY ADVISORY INFO-FY 2017	MISCELLANEOUS	ОТ	\$100,001	\$109,131
1982	024	IM-NH-STPX	HWY ADVISORY INFO-FY 2018	MISCELLANEOUS	ОТ	\$100,001	\$109,131
1982	025	IM-NH-STPX	HWY ADVISORY INFO-FY 2019	MISCELLANEOUS	ОТ	\$100,001	\$109,131
4170	006	IM-NH-STPX	USF & WS PROGRAM (2017)	MISCELLANEOUS	ОТ	\$150,001	\$163,696
4170	007	IM-NH-STPX	USF & WS PROGRAM (2018)	MISCELLANEOUS	ОТ	\$150,001	\$163,696
4170	800	IM-NH-STPX	USF & WS PROGRAM (2019)	MISCELLANEOUS	ОТ	\$150,001	\$163,696
4171	016	IM-NH-STPX	SFY 2016 MAINTENANCE PROGRAM	MISCELLANEOUS	ОТ	\$2,000,000	\$2,182,600
4171	017	IM-NH-STPX	SFY 2017 MAINTENANCE PROGRAM	MISCELLANEOUS	ОТ	\$2,000,000	\$2,182,600
4171	018	IM-NH-STPX	SFY 2018 MAINTENANCE PROGRAM	MISCELLANEOUS	ОТ	\$2,000,000	\$2,182,600
4171	019	IM-NH-STPX	SFY 2019 MAINTENANCE PROGRAM	MISCELLANEOUS	ОТ	\$2,000,000	\$2,182,600
5536	014	IM-NH-STPX	DURABLE PAVEMENT MARKING(2016)	DURABLE PAVEMENT MARKINGS	CN	\$5,000,000	\$5,456,500

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						EST COST	TOTAL EST
UPN	UNIT	PREFIX	PROJECT NAME	PROJECT SCOPE	PHASE	W/O IDC	COST
5536	015	IM-NH-STPX	DURABLE PAVEMENT MARKING(2017)	DURABLE PAVEMENT MARKINGS	CN	\$5,000,000	\$5,456,500
5536	016	IM-NH-STPX	DURABLE PAVEMENT MARKING(2018)	DURABLE PAVEMENT MARKINGS	CN	\$5,000,000	\$5,456,500
5536	017	IM-NH-STPX	DURABLE PAVEMENT MARKING(2019)	DURABLE PAVEMENT MARKINGS	CN	\$5,000,000	\$5,456,500
8665	000	IM-NH-STPX	2015 EMERGENCY/EXIGENCY PROG	MISCELLANEOUS	PE,RW,IC, CE,CN	\$1,500,000	\$1,636,800
8666	000	IM-NH-STPX	2016 EMERGENCY/EXIGENCY PROG	MISCELLANEOUS	PE,RW,IC, CE,CN	\$1,500,000	\$1,636,800
8667	000	IM-NH-STPX	2017 EMERGENCY/EXIGENCY PROG	MISCELLANEOUS	PE,RW,IC, CE,CN	\$1,500,000	\$1,636,800
2443	023	LTAP-SPR-SSS	2016 LOCAL TECH ASSIST PROGRAM	MISCELLANEOUS	ОТ	\$330,000	\$330,000
2443	024	LTAP-SPR-SSS	2017 LOCAL TECH ASSIST PROGRAM	MISCELLANEOUS	ОТ	\$330,000	\$330,000
2443	025	LTAP-SPR-SSS	2018 LOCAL TECH ASSIST PROGRAM	MISCELLANEOUS	OT	\$330,000	\$330,000
2443	026	LTAP-SPR-SSS	2019 LOCAL TECH ASSIST PROGRAM	MISCELLANEOUS	OT	\$330,000	\$330,000
2376	012	NBMS-IM-NH-STPX	2016 ON-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	OT	\$2,437,460	\$2,660,000
2376	013	NBMS-IM-NH-STPX	2017 ON-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	OT	\$2,437,460	\$2,660,000
2376	014	NBMS-IM-NH-STPX	2018 ON-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	OT	\$2,437,460	\$2,660,000
2376	015	NBMS-IM-NH-STPX	2019 ON-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	OT	\$2,437,460	\$2,660,000
2375	012	NBMS-STPX	2016 OFF-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	OT	\$1,111,601	\$1,213,090
2375	013	NBMS-STPX	2017 OFF-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	OT	\$1,111,601	\$1,213,090
2375	014	NBMS-STPX	2018 OFF-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	OT	\$1,111,601	\$1,213,090
2375	015	NBMS-STPX	2019 OFF-SYS BRIDGE MANAGEMENT	MISCELLANEOUS	OT	\$1,111,601	\$1,213,090
2204	024	NH	2016 NH UTILITY FAST PROCESS	MISCELLANEOUS	IC	\$52,687	\$57,497
2204	025	NH	2017 NH UTILITY FAST PROCESS	MISCELLANEOUS	IC	\$52,687	\$57,497
2204	026	NH	2018 NH UTILITY FAST PROCESS	MISCELLANEOUS	IC	\$52,687	\$57,497
2204	027	NH	2019 NH UTILITY FAST PROCESS	MISCELLANEOUS	IC	\$52,687	\$57,497
3932	021	OJT-SS	2016 OJT PROGRAM	MISCELLANEOUS	ОТ	\$113,161	\$113,161
3932	022	OJT-SS	2017 OJT PROGRAM	MISCELLANEOUS	ОТ	\$113,161	\$113,161
3932	023	OJT-SS	2018 OJT PROGRAM	MISCELLANEOUS	ОТ	\$113,161	\$113,161
3932	024	OJT-SS	2019 OJT PROGRAM	MISCELLANEOUS	OT	\$113,161	\$113,161

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LIBNI		DD E E IV	DDO JEGT NAME		DUAGE	EST COST	TOTAL EST
UPN	UNIT	PREFIX	PROJECT NAME	PROJECT SCOPE	PHASE	W/O IDC	COST
6439	008	OJT-SS	STI 2015	MISCELLANEOUS	ОТ	\$40,029	\$40,029
6439	009	OJT-SS	STI 2016	MISCELLANEOUS	ОТ	\$40,029	\$40,029
6439	010	OJT-SS	STI 2017	MISCELLANEOUS	ОТ	\$40,029	\$40,029
6439	011	OJT-SS	STI 2018	MISCELLANEOUS	ОТ	\$40,029	\$40,029
6439	012	OJT-SS	STI 2019	MISCELLANEOUS	ОТ	\$40,029	\$40,029
7831	003	SPR	AASHTO TSP - SFY 2017	MISCELLANEOUS	ОТ	\$77,200	\$84,248
7831	004	SPR	AASHTO TSP - SFY 2018	MISCELLANEOUS	ОТ	\$77,200	\$84,248
7831	005	SPR	AASHTO TSP - SFY 2019	MISCELLANEOUS	ОТ	\$77,200	\$84,248
8672	000	SPR	AASHTOWARE PROJ BIDS FFY2016	MISCELLANEOUS	ОТ	\$81,000	\$88,395
4000	026	SPR-PL	PLANNING & RESEARCH 2016	MISCELLANEOUS	ОТ	\$10,130,001	\$11,054,870
4000	027	SPR-PL	PLANNING & RESEARCH 2017	MISCELLANEOUS	ОТ	\$10,130,001	\$11,054,870
4000	028	SPR-PL	PLANNING & RESEARCH 2018	MISCELLANEOUS	ОТ	\$10,130,001	\$11,054,870
4000	029	SPR-PL	PLANNING & RESEARCH 2019	MISCELLANEOUS	ОТ	\$10,130,001	\$11,054,870
2131	024	STPX	2016 SCHOOL SPEED LIMIT SIGNS	SIGNING - UPGRADE	CN	\$45,817	\$50,000
2131	025	STPX	2017 SCHOOL SPEED LIMIT SIGNS	SIGNING - UPGRADE	CN	\$45,817	\$50,000
2131	026	STPX	2018 SCHOOL SPEED LIMIT SIGNS	SIGNING - UPGRADE	CN	\$45,817	\$50,000
2131	027	STPX	2019 SCHOOL SPEED LIMIT SIGNS	SIGNING - UPGRADE	CN	\$45,817	\$50,000
2203	025	STPX	2016 STP UTILITY FAST PROCESS	MISCELLANEOUS	IC	\$52,687	\$57,497
2203	026	STPX	2017 STP UTILITY FAST PROCESS	MISCELLANEOUS	IC	\$52,687	\$57,497
2203	027	STPX	2018 STP UTILITY FAST PROCESS	MISCELLANEOUS	IC	\$52,687	\$57,497
2203	028	STPX	2019 STP UTILITY FAST PROCESS	MISCELLANEOUS	IC	\$52,687	\$57,497
2594	012	STPX	2016 CONTROL OF OUTDOOR ADVING	MISCELLANEOUS	ОТ	\$214,079	\$233,624
2594	013	STPX	2017 CONTROL OF OUTDOOR ADVING	MISCELLANEOUS	ОТ	\$214,079	\$233,624
2594	014	STPX	2018 CONTROL OF OUTDOOR ADVING	MISCELLANEOUS	ОТ	\$214,079	\$233,624
2594	015	STPX	2019 CONTROL OF OUTDOOR ADVING	MISCELLANEOUS	ОТ	\$214,079	\$233,624
3367	012	STPX	2016-D1-WETLAND FEAS/MONIT	WETLANDS	ОТ	\$155,778	\$170,001
3367	013	STPX	2017-D1-WETLAND FEAS/MONIT	WETLANDS	ОТ	\$155,778	\$170,001
3367	014	STPX	2018-D1-WETLAND FEAS/MONIT	WETLANDS	ОТ	\$155,778	\$170,001

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UPN	UNIT	PREFIX	PROJECT NAME	PROJECT SCOPE	PHASE	EST COST W/O IDC	TOTAL EST
UPIN	UNIT	PREFIX	PROJECT NAME	PROJECT SCOPE	FRASE	W/O IDC	
3367	015	STPX	2019-D1-WETLAND FEAS/MONIT	WETLANDS	ОТ	\$155,778	\$170,001
3368	012	STPX	2016-D2-WETLAND FEAS/MONIT	WETLANDS	OT	\$127,372	\$139,001
3368	013	STPX	2017-D2-WETLAND FEAS/MONIT	WETLANDS	OT	\$127,372	\$139,001
3368	014	STPX	2018-D2-WETLAND FEAS/MONIT	WETLANDS	OT	\$127,372	\$139,001
3368	015	STPX	2019-D2-WETLAND FEAS/MONIT	WETLANDS	OT	\$127,372	\$139,001
3369	012	STPX	2016-D3-WETLAND FEAS/MONIT	WETLANDS	OT	\$94,200	\$102,800
3369	013	STPX	2017-D3-WETLAND FEAS/MONIT	WETLANDS	OT	\$94,200	\$102,800
3369	014	STPX	2018-D3-WETLAND FEAS/MONIT	WETLANDS	ОТ	\$94,200	\$102,800
3369	015	STPX	2019-D3-WETLAND FEAS/MONIT	WETLANDS	ОТ	\$94,200	\$102,800
3370	012	STPX	2016-D4-WETLAND FEAS/MONIT	WETLANDS	ОТ	\$87,786	\$95,801
3370	013	STPX	2017-D4-WETLAND FEAS/MONIT	WETLANDS	ОТ	\$87,786	\$95,801
3370	014	STPX	2018-D4-WETLAND FEAS/MONIT	WETLANDS	ОТ	\$87,786	\$95,801
3370	015	STPX	2019-D4-WETLAND FEAS/MONIT	WETLANDS	ОТ	\$87,786	\$95,801
3394	012	STPX	2016-D5-WETLAND FEAS/MONIT	WETLANDS	OT	\$75,873	\$82,800
3394	013	STPX	2017-D5-WETLAND FEAS/MONIT	WETLANDS	ОТ	\$75,873	\$82,800
3394	014	STPX	2018-D5-WETLAND FEAS/MONIT	WETLANDS	ОТ	\$75,873	\$82,800
3394	015	STPX	2019-D5-WETLAND FEAS/MONIT	WETLANDS	OT	\$75,873	\$82,800
4196	016	STPX	2016-FUEL TAX EVASION	MISCELLANEOUS	OT	\$190,605	\$208,007
4196	017	STPX	2017-FUEL TAX EVASION	MISCELLANEOUS	OT	\$190,605	\$208,007
4196	018	STPX	2018-FUEL TAX EVASION	MISCELLANEOUS	OT	\$190,605	\$208,007
4196	019	STPX	2019-FUEL TAX EVASION	MISCELLANEOUS	CN	\$190,605	\$208,007
4525	006	STPX	NRIS PROGRAM (2017)	MISCELLANEOUS	OT	\$31,845	\$34,752
4525	007	STPX	NRIS PROGRAM (2018)	MISCELLANEOUS	OT	\$31,845	\$34,752
4525	800	STPX	NRIS PROGRAM (2019)	MISCELLANEOUS	OT	\$31,845	\$34,752
5596	009	STPX	2016 VEGETATION MANGMNT PRGRM	LANDSCAPING	OT	\$385,000	\$420,151
5596	010	STPX	2017 VEGETATION MANGMNT PRGRM	LANDSCAPING	OT	\$385,000	\$420,151
5596	011	STPX	2018 VEGETATION MANGMNT PRGRM	LANDSCAPING	OT	\$385,000	\$420,151
5596	012	STPX	2019 VEGETATION MANGMNT PRGRM	LANDSCAPING	ОТ	\$385,000	\$420,151

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6458 009 STPX 2016 SYSTEM IMPACT PROGRAM MISCELLANEOUS OT \$300,000 \$327 6458 010 STPX 2017 SYSTEM IMPACT PROGRAM MISCELLANEOUS OT \$300,000 \$327 6458 011 STPX 2018 SYSTEM IMPACT PROGRAM MISCELLANEOUS OT \$300,000 \$327 6458 012 STPX 2019 SYSTEM IMPACT PROGRAM MISCELLANEOUS OT \$300,000 \$327 6703 007 STPX PAVEMENT MANAGEMENT SYSTEM(17) MISCELLANEOUS OT \$827,589 \$903 6703 008 STPX PAVEMENT MANAGEMENT SYSTEM(18) MISCELLANEOUS OT \$827,589 \$903 6703 009 STPX PAVEMENT MANAGEMENT SYSTEM(19) MISCELLANEOUS OT \$827,589 \$903 6704 007 STPX DEFLECTION TESTING PROGRAM(17) MISCELLANEOUS OT \$500,769 \$546 6704 008 STPX DEFLECTION TESTING PROGRAM(18) MISCELLANEOUS OT \$500,769 \$546 6704 009 STPX DEFLECTION TESTING PROGRAM(19) MISCELLANEOUS OT \$500,769 \$546 6704 009 STPX DEFLECTION TESTING PROGRAM(19) MISCELLANEOUS OT \$500,769 \$546 6704 009 STPX DEFLECTION TESTING PROGRAM(19) MISCELLANEOUS OT \$500,769 \$546 6704 009 STPX DEFLECTION TESTING PROGRAM(19) MISCELLANEOUS OT \$500,769 \$546 6704 009 STPX STREAM MITIG MONITORING (2016) MISCELLANEOUS OT \$242,830 \$265 7989 004 STPX STREAM MITIG MONITORING (2016) MISCELLANEOUS OT \$242,830 \$265 7989 005 STPX STREAM MITIG MONITORING (2017) MISCELLANEOUS OT \$242,830 \$265 7989 006 STPX STREAM MITIG MONITORING (2018) MISCELLANEOUS OT \$242,830 \$265 7989 006 STPX STREAM MITIG MONITORING (2017) MISCELLANEOUS OT \$242,830 \$265 7989 006 STPX STREAM MITIG MONITORING (2017) MISCELLANEOUS OT \$242,830 \$265 7989 006 STPX STREAM MITIG MONITORING (2019) MISCELLANEOUS OT \$242,830 \$265 7989 006 STPX STREAM MITIG MONITORING (2019) MISCELLANEOUS OT \$242,830 \$265 7989 006 STPX STREAM MITIG MONITORING (2019) MISCELLANEOUS OT \$242,830 \$265 7989 006 STPX STREAM MITIG MONITORING (2019) MISCELLANEOUS OT \$242,830 \$265 7989 006 STPX STREAM MITIG MONITORING (2019) MISCELLANEOUS OT \$242,830 \$265 7989 006 STPX STREAM MITIG MONITORING (2019) MISCELLANEOUS OT \$242,830 \$265 7989 006 STPX STREAM MITIG MONITORING (2019) MISCELLANEOUS OT \$242,830 \$265 7989 006 STPX STREAM MITIG MONITORING (2019) MISCELLANEOUS OT \$242,830 \$265 7989 006 S							EST COST	TOTAL EST
6458 010 STPX 2017 SYSTEM IMPACT PROGRAM MISCELLANEOUS OT \$300,000 \$327 6458 011 STPX 2018 SYSTEM IMPACT PROGRAM MISCELLANEOUS OT \$300,000 \$327 6458 012 STPX 2019 SYSTEM IMPACT PROGRAM MISCELLANEOUS OT \$300,000 \$327 6703 007 STPX PAVEMENT MANAGEMENT SYSTEM(17) MISCELLANEOUS OT \$827,589 \$903 6703 008 STPX PAVEMENT MANAGEMENT SYSTEM(18) MISCELLANEOUS OT \$827,589 \$903 6704 009 STPX PAVEMENT MANAGEMENT SYSTEM(19) MISCELLANEOUS OT \$827,589 \$903 6704 007 STPX DEFLECTION TESTING PROGRAM(17) MISCELLANEOUS OT \$500,769 \$546 6704 008 STPX DEFLECTION TESTING PROGRAM(18) MISCELLANEOUS OT \$500,769 \$546 6704 009 STPX DEFLECTION TESTING PROGRAM(19) MISCELLANEOUS OT \$242,830 <	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT SCOPE	PHASE	W/O IDC	COST
6458 010 STPX 2017 SYSTEM IMPACT PROGRAM MISCELLANEOUS OT \$300,000 \$327 6458 011 STPX 2018 SYSTEM IMPACT PROGRAM MISCELLANEOUS OT \$300,000 \$327 6458 012 STPX 2019 SYSTEM IMPACT PROGRAM MISCELLANEOUS OT \$300,000 \$327 6703 007 STPX PAVEMENT MANAGEMENT SYSTEM(17) MISCELLANEOUS OT \$827,589 \$903 6703 008 STPX PAVEMENT MANAGEMENT SYSTEM(18) MISCELLANEOUS OT \$827,589 \$903 6703 009 STPX PAVEMENT MANAGEMENT SYSTEM(19) MISCELLANEOUS OT \$827,589 \$903 6704 007 STPX DEFLECTION TESTING PROGRAM(19) MISCELLANEOUS OT \$500,769 \$546 6704 008 STPX DEFLECTION TESTING PROGRAM(18) MISCELLANEOUS OT \$500,769 \$546 6704 009 STPX DEFLECTION TESTING PROGRAM(19) MISCELLANEOUS OT \$242,830 <	6458	009	STPX	2016 SYSTEM IMPACT PROGRAM	MISCELLANEOUS	ОТ	\$300,000	\$327,390
6458 012 STPX 2019 SYSTEM IMPACT PROGRAM MISCELLANEOUS OT \$300,000 \$327 6703 007 STPX PAVEMENT MANAGEMENT SYSTEM(17) MISCELLANEOUS OT \$827,589 \$903 6703 008 STPX PAVEMENT MANAGEMENT SYSTEM(18) MISCELLANEOUS OT \$827,589 \$903 6703 009 STPX PAVEMENT MANAGEMENT SYSTEM(19) MISCELLANEOUS OT \$827,589 \$903 6704 007 STPX DEFLECTION TESTING PROGRAM(17) MISCELLANEOUS OT \$500,769 \$546 6704 008 STPX DEFLECTION TESTING PROGRAM(18) MISCELLANEOUS OT \$500,769 \$546 6704 009 STPX DEFLECTION TESTING PROGRAM(19) MISCELLANEOUS OT \$500,769 \$546 7989 003 STPX STREAM MITIG MONITORING (2016) MISCELLANEOUS OT \$242,830 \$265 7989 005 STPX STREAM MITIG MONITORING (2017) MISCELLANEOUS OT \$242,830	6458	010	STPX	2017 SYSTEM IMPACT PROGRAM	MISCELLANEOUS	ОТ		\$327,390
6703 007 STPX PAVEMENT MANAGEMENT SYSTEM(17) MISCELLANEOUS OT \$827,589 \$903 6703 008 STPX PAVEMENT MANAGEMENT SYSTEM(18) MISCELLANEOUS OT \$827,589 \$903 6703 009 STPX PAVEMENT MANAGEMENT SYSTEM(19) MISCELLANEOUS OT \$827,589 \$903 6704 007 STPX DEFLECTION TESTING PROGRAM(17) MISCELLANEOUS OT \$500,769 \$546 6704 008 STPX DEFLECTION TESTING PROGRAM(18) MISCELLANEOUS OT \$500,769 \$546 6704 009 STPX DEFLECTION TESTING PROGRAM(19) MISCELLANEOUS OT \$500,769 \$546 6704 009 STPX DEFLECTION TESTING PROGRAM(19) MISCELLANEOUS OT \$242,830 \$265 7989 003 STPX STREAM MITIG MONITORING (2016) MISCELLANEOUS OT \$242,830 \$265 7989 005 STPX STREAM MITIG MONITORING (2018) MISCELLANEOUS OT \$242,830 <td>6458</td> <td>011</td> <td>STPX</td> <td>2018 SYSTEM IMPACT PROGRAM</td> <td>MISCELLANEOUS</td> <td>ОТ</td> <td>\$300,000</td> <td>\$327,390</td>	6458	011	STPX	2018 SYSTEM IMPACT PROGRAM	MISCELLANEOUS	ОТ	\$300,000	\$327,390
6703 008 STPX PAVEMENT MANAGEMENT SYSTEM(18) MISCELLANEOUS OT \$827,589 \$903 6703 009 STPX PAVEMENT MANAGEMENT SYSTEM(19) MISCELLANEOUS OT \$827,589 \$903 6704 007 STPX DEFLECTION TESTING PROGRAM(17) MISCELLANEOUS OT \$500,769 \$546 6704 008 STPX DEFLECTION TESTING PROGRAM(18) MISCELLANEOUS OT \$500,769 \$546 6704 009 STPX DEFLECTION TESTING PROGRAM(19) MISCELLANEOUS OT \$500,769 \$546 6704 009 STPX DEFLECTION TESTING PROGRAM(19) MISCELLANEOUS OT \$500,769 \$546 6704 009 STPX DEFLECTION TESTING PROGRAM(19) MISCELLANEOUS OT \$242,830 \$265 7989 003 STPX STREAM MITIG MONITORING (2017) MISCELLANEOUS OT \$242,830 \$265 7989 006 STPX STREAM MITIG MONITORING (2018) MISCELLANEOUS OT \$242,830 <td>6458</td> <td>012</td> <td>STPX</td> <td>2019 SYSTEM IMPACT PROGRAM</td> <td>MISCELLANEOUS</td> <td>ОТ</td> <td>\$300,000</td> <td>\$327,390</td>	6458	012	STPX	2019 SYSTEM IMPACT PROGRAM	MISCELLANEOUS	ОТ	\$300,000	\$327,390
6703 009 STPX PAVEMENT MANAGEMENT SYSTEM(19) MISCELLANEOUS OT \$827,589 \$903 6704 007 STPX DEFLECTION TESTING PROGRAM(17) MISCELLANEOUS OT \$500,769 \$546 6704 008 STPX DEFLECTION TESTING PROGRAM(18) MISCELLANEOUS OT \$500,769 \$546 6704 009 STPX DEFLECTION TESTING PROGRAM(19) MISCELLANEOUS OT \$500,769 \$546 7989 003 STPX STREAM MITIG MONITORING (2016) MISCELLANEOUS OT \$242,830 \$265 7989 004 STPX STREAM MITIG MONITORING (2017) MISCELLANEOUS OT \$242,830 \$265 7989 005 STPX STREAM MITIG MONITORING (2018) MISCELLANEOUS OT \$242,830 \$265 7989 006 STPX STREAM MITIG MONITORING (2019) MISCELLANEOUS OT \$242,830 \$265 4769 011 CM 2016 MISSOULA/RAVALLI TMA TDM PROGRAM OT \$92,742	6703	007	STPX	PAVEMENT MANAGEMENT SYSTEM(17)	MISCELLANEOUS	ОТ	\$827,589	\$903,148
6704 007 STPX DEFLECTION TESTING PROGRAM(17) MISCELLANEOUS OT \$500,769 \$546 6704 008 STPX DEFLECTION TESTING PROGRAM(18) MISCELLANEOUS OT \$500,769 \$546 6704 009 STPX DEFLECTION TESTING PROGRAM(19) MISCELLANEOUS OT \$500,769 \$546 7989 003 STPX STREAM MITIG MONITORING (2016) MISCELLANEOUS OT \$242,830 \$265 7989 004 STPX STREAM MITIG MONITORING (2017) MISCELLANEOUS OT \$242,830 \$265 7989 005 STPX STREAM MITIG MONITORING (2018) MISCELLANEOUS OT \$242,830 \$265 7989 006 STPX STREAM MITIG MONITORING (2019) MISCELLANEOUS OT \$242,830 \$265 7989 006 STPX STREAM MITIG MONITORING (2019) MISCELLANEOUS OT \$242,830 \$265 4769 011 CM 2016 MISSOULA/RAVALLI TMA TDM PROGRAM OT \$92,742	6703	800	STPX	PAVEMENT MANAGEMENT SYSTEM(18)	MISCELLANEOUS	ОТ	\$827,589	\$903,148
6704 008 STPX DEFLECTION TESTING PROGRAM(18) MISCELLANEOUS OT \$500,769 \$546 6704 009 STPX DEFLECTION TESTING PROGRAM(19) MISCELLANEOUS OT \$500,769 \$546 7989 003 STPX STREAM MITIG MONITORING (2016) MISCELLANEOUS OT \$242,830 \$265 7989 004 STPX STREAM MITIG MONITORING (2017) MISCELLANEOUS OT \$242,830 \$265 7989 005 STPX STREAM MITIG MONITORING (2018) MISCELLANEOUS OT \$242,830 \$265 7989 006 STPX STREAM MITIG MONITORING (2019) MISCELLANEOUS OT \$242,830 \$265 7989 006 STPX STREAM MITIG MONITORING (2019) MISCELLANEOUS OT \$242,830 \$265 4769 011 CM 2016 MISSOULA/RAVALLI TMA TDM PROGRAM OT \$92,742 \$101 4769 013 CM 2018 MISSOULA/RAVALLI TMA TDM PROGRAM OT \$92,742 \$101<	6703	009	STPX	PAVEMENT MANAGEMENT SYSTEM(19)	MISCELLANEOUS	ОТ	\$827,589	\$903,148
6704 009 STPX DEFLECTION TESTING PROGRAM(19) MISCELLANEOUS OT \$500,769 \$546 7989 003 STPX STREAM MITIG MONITORING (2016) MISCELLANEOUS OT \$242,830 \$265 7989 004 STPX STREAM MITIG MONITORING (2017) MISCELLANEOUS OT \$242,830 \$265 7989 005 STPX STREAM MITIG MONITORING (2018) MISCELLANEOUS OT \$242,830 \$265 7989 006 STPX STREAM MITIG MONITORING (2019) MISCELLANEOUS OT \$242,830 \$265 4769 011 CM 2016 MISSOULA/RAVALLI TMA TDM PROGRAM OT \$92,742 \$101 4769 013 CM 2018 MISSOULA/RAVALLI TMA TDM PROGRAM OT \$92,742 \$101	6704	007	STPX	DEFLECTION TESTING PROGRAM(17)	MISCELLANEOUS	ОТ	\$500,769	\$546,489
7989 003 STPX STREAM MITIG MONITORING (2016) MISCELLANEOUS OT \$242,830 \$265 7989 004 STPX STREAM MITIG MONITORING (2017) MISCELLANEOUS OT \$242,830 \$265 7989 005 STPX STREAM MITIG MONITORING (2018) MISCELLANEOUS OT \$242,830 \$265 7989 006 STPX STREAM MITIG MONITORING (2019) MISCELLANEOUS OT \$242,830 \$265 4769 011 CM 2016 MISSOULA/RAVALLI TMA TDM PROGRAM OT \$92,742 \$101 4769 013 CM 2018 MISSOULA/RAVALLI TMA TDM PROGRAM OT \$92,742 \$101 4769 013 CM 2018 MISSOULA/RAVALLI TMA TDM PROGRAM OT \$92,742 \$101	6704	800	STPX	DEFLECTION TESTING PROGRAM(18)	MISCELLANEOUS	ОТ	\$500,769	\$546,489
7989 004 STPX STREAM MITIG MONITORING (2017) MISCELLANEOUS OT \$242,830 \$265 7989 005 STPX STREAM MITIG MONITORING (2018) MISCELLANEOUS OT \$242,830 \$265 7989 006 STPX STREAM MITIG MONITORING (2019) MISCELLANEOUS OT \$242,830 \$265 4769 011 CM 2016 MISSOULA/RAVALLI TMA TDM PROGRAM OT \$92,742 \$101 4769 012 CM 2017 MISSOULA/RAVALLI TMA TDM PROGRAM OT \$92,742 \$101 4769 013 CM 2018 MISSOULA/RAVALLI TMA TDM PROGRAM OT \$92,742 \$101	6704	009	STPX	DEFLECTION TESTING PROGRAM(19)	MISCELLANEOUS	ОТ	\$500,769	\$546,489
7989 005 STPX STREAM MITIG MONITORING (2018) MISCELLANEOUS OT \$242,830 \$265 7989 006 STPX STREAM MITIG MONITORING (2019) MISCELLANEOUS OT \$242,830 \$265 4769 011 CM 2016 MISSOULA/RAVALLI TMA TDM PROGRAM OT \$92,742 \$101 4769 012 CM 2017 MISSOULA/RAVALLI TMA TDM PROGRAM OT \$92,742 \$101 4769 013 CM 2018 MISSOULA/RAVALLI TMA TDM PROGRAM OT \$92,742 \$101	7989	003	STPX	STREAM MITIG MONITORING (2016)	MISCELLANEOUS	OT	\$242,830	\$265,000
7989 006 STPX STREAM MITIG MONITORING (2019) MISCELLANEOUS OT \$242,830 \$265 4769 011 CM 2016 MISSOULA/RAVALLI TMA TDM PROGRAM OT \$92,742 \$101 4769 012 CM 2017 MISSOULA/RAVALLI TMA TDM PROGRAM OT \$92,742 \$101 4769 013 CM 2018 MISSOULA/RAVALLI TMA TDM PROGRAM OT \$92,742 \$101	7989	004	STPX	STREAM MITIG MONITORING (2017)	MISCELLANEOUS	ОТ	\$242,830	\$265,000
4769 011 CM 2016 MISSOULA/RAVALLI TMA TDM PROGRAM OT \$92,742 \$101 4769 012 CM 2017 MISSOULA/RAVALLI TMA TDM PROGRAM OT \$92,742 \$101 4769 013 CM 2018 MISSOULA/RAVALLI TMA TDM PROGRAM OT \$92,742 \$101	7989	005	STPX	STREAM MITIG MONITORING (2018)	MISCELLANEOUS	ОТ	\$242,830	\$265,000
4769 012 CM 2017 MISSOULA/RAVALLI TMA TDM PROGRAM OT \$92,742 \$101 4769 013 CM 2018 MISSOULA/RAVALLI TMA TDM PROGRAM OT \$92,742 \$101	7989	006	STPX	STREAM MITIG MONITORING (2019)	MISCELLANEOUS	OT	\$242,830	\$265,000
4769 013 CM 2018 MISSOULA/RAVALLI TMA TDM PROGRAM OT \$92,742 \$101	4769	011	СМ	2016 MISSOULA/RAVALLI TMA	TDM PROGRAM	OT	\$92,742	\$101,209
	4769	012	CM	2017 MISSOULA/RAVALLI TMA	TDM PROGRAM	ОТ	\$92,742	\$101,209
4769 014 CM 2019 MISSOULA/RAVALLI TMA TDM PROGRAM OT \$92,734 \$101	4769	013	CM	2018 MISSOULA/RAVALLI TMA	TDM PROGRAM	ОТ	\$92,742	\$101,209
	4769	014	СМ	2019 MISSOULA/RAVALLI TMA	TDM PROGRAM	ОТ	\$92,734	\$101,201

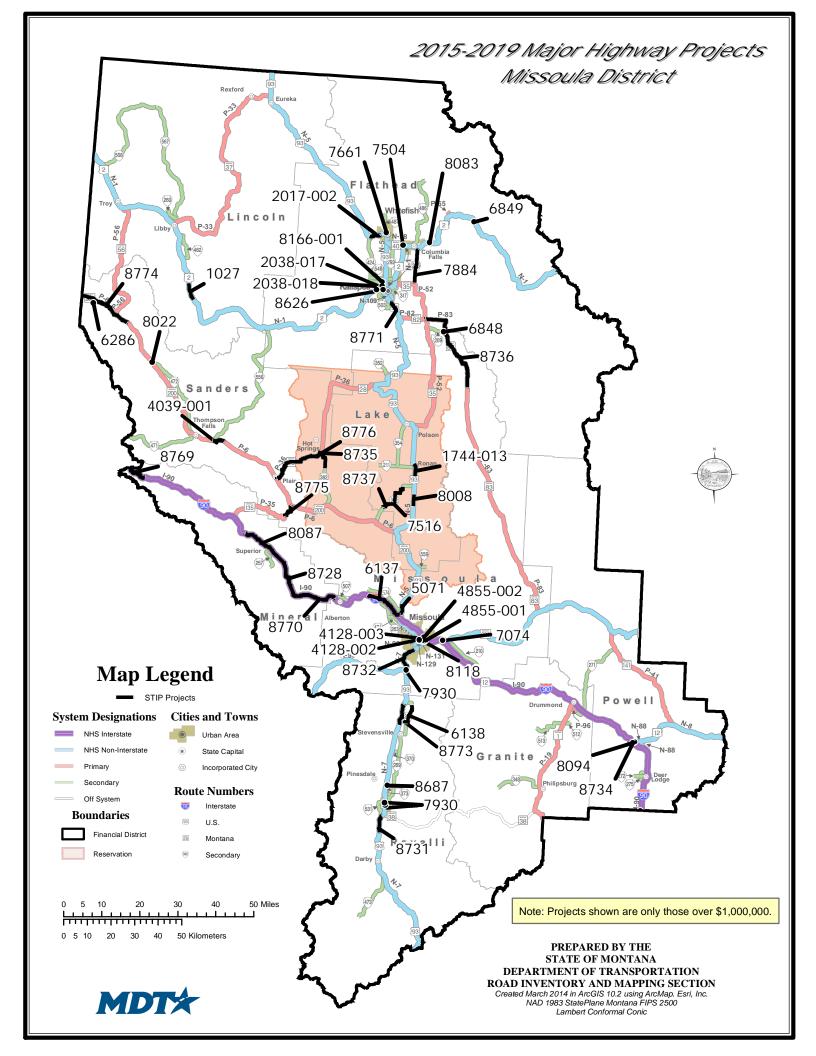
Filter: PORTFOLIO ID = '2015 STIP'

District 1 | Missoula



Ed Toavs
District Administrator—Missoula
P.O. Box 7039
Missoula, MT 59807-7039
(406) 523-5800





MISSOULA DISTRICT 1 State of Montana Department of Transportation CONSTRUCTION PHASE HIGHWAY PROJECTS

FISCAL YEAR	UPN	UNIT	. Е	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	CONST COST (\$MILL)
2018	8631	000	HS	IP S	SF 139 - FLORENCE SFTY IMPRV	US-93	74.50	0.73	INT IMPROVEMENTS	<1
2018	8628	000	HS	IP S	SF 139-KALISPELL SIGNALS SFTY	MT-35,US-2,US-93	135.34	0.50	INT UPGRADE/SIGNALS	<1
2015	7998	000	HS	IP S	SF 129 - HIGGINS BANCROFT LGHT	U-8122	1.50	0.31	ADV FLASHER, LUMINAIF	<1
2015	6082	000	HS	IP S	SF069-ITS-E OF HENDERSON	I-90	23.00	3.00	SAFETY	<1
2016	8029	000	HS	IP S	SF 129-SFTY IMPRV DEER LODGE	I-90,US-12	173.50	0.61	SAFETY	<1
2018	8629	000	HS	IP S	SF 139 - WHITEFISH SFTY IMPRV	US-93	122.00	0.50	MEDIAN AND SHOULDER	<1
2015	8060	000	HS	IP S	SF 129 -GRDRAIL E DESMET INTCH	I-90,MT-200,US-93	97.50	0.56	GUARDRAIL,SKID TREAT	<1
2017	8171	000	HS	IP S	SF 139 - BROOKS SAFETY IMPRV	US-12,US-93	90.00	1.72	SAFETY	<1
2015	7071	000	HS	IP L	JS 2 & SPRING CREEK/SUNSET	US-2	123.80	0.42	INT UPGRADE/SIGNALS	<1
2015	7504	000	* HS	IP S	SF109-US2/MT40-INT SFTY UPGRD	US-2	133.90	0.01	INT UPGRADE/SIGNALS	1 TO 5
2015	8059	000	HS	IP S	SF 129 - LIGHTING HUSON INTCH	I-90	84.60	0.51	ADV FLASHER, LUMINAIF	<1
2015	8550	000	HS	IP S	SF 139-AWF UPGRADE MSLA MPO	US-12,US-93	88.70	0.20	ADV FLASHER, LUMINAIF	<1
2015	8072	000	HS	IP S	SF 129-ADV FLASHER N BIGFORK	MT-35	33.50	0.48	ADV FLASHER, LUMINAIF	<1
2016	8118	000	* HS	IP S	SF 139 - MSLA DNTN SIGNAL UPGR	U-8113, U-8128, U-8107, P	1.60	0.30	INT UPGRADE/SIGNALS	1 TO 5
2016	8552	000	HS	IP S	SF 139-AWF UPGRADE MSLA NORTH	S-548,US-2,US-93	128.20	0.20	ADV FLASHER, LUMINAIF	<1
2016	7884	000	* HS	IP S	SF 119-SLOPE FLATTEN S-206	S-206	0.20	9.37	SLOPE FLATTENING	>5
2015	7843	000	HS	IP S	SF 119- S-269 TURN LANE	S-269	21.00	0.20	RECONSTRUCTION	<1
2017	8646	000	HS	IP S	SF 139-TURN LANES NW OF POLSON	US-93	64.00	0.80	INT IMPROVEMENTS	<1
2017	8639	000	HS	IP S	SF 139 - SFTY IMPRV N OF LOLO	US-12,US-93	85.90	0.58	SIGNING - UPGRADE	<1
2016	8551	000	HS	IP S	SF 139-AWF UPGRADE PABLO POLSN	MT-35,US-93	51.70	0.20	ADV FLASHER, LUMINAIF	<1
2015	8063	000	HS	IP S	SF 129-SGN FLASHER NE HAMILTON	S-269	0.40	1.12	ADV FLASHER, LUMINAIF	<1
2016	8068	000	HS	IP S	SF 129-SGN FLASHER RED HRN RD	US-93	36.70	0.80	ADV FLASHER, LUMINAIF	<1
2015	8071	000	HS	IP S	SF 129 - SFTY IMPR BIGFORK	MT-35	30.50	1.00	GUARDRAIL,SKID TREAT	<1
2015	8549	000	HS	IP S	SF 139-AWF UPGRADE MSLA SOUTH	US-93	59.20	0.20	ADV FLASHER, LUMINAIF	<1
2017	8640	000	HS	IP S	SF 139 - MISSOULA SIGNALS SFTY	US-12,US-93	90.00	4.29	INT UPGRADE/SIGNALS	<1
2015	7878	000	HS	IP S	SF 119-SLP FLATTEN W-KALISPELL	US-2	99.00	1.72	SLOPE FLATTENING	<1
2018	8626	000	* HS	IP S	SF 139-DERN SPRING RECONSTRUCT	US-2	117.90	0.32	INT IMPROVEMENTS	1 TO 5
2015	7516	000	HS	IP S	SF109-CRV SFTY IMPRVTS-CHARLO	S-212	8.00	6.50	SAFETY	1 TO 5

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2015 STIP'

MISSOULA DISTRICT 1 State of Montana Department of Transportation CONSTRUCTION PHASE HIGHWAY PROJECTS

FISCAL YEAR	UPN	UN	IT	PREFIX	C PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	CONST COST (\$MILL)
2017	8546	000		HSIP	SF 139 - HLN FLTS INTERSECTION	MT-35	49.80	0.10	INT IMPROVEMENTS	<1
2018	8630	000		HSIP	SF 139 - GRDRAIL E OF ST REGIS	I-90	38.30	0.92	GUARDRAIL,SKID TREAT	<1
2015	8627	000		HSIP	SF 139 - COLUMBIA HEIGHTS SFTY	US-2	138.10	0.50	INT UPGRADE/SIGNALS	<1
2016	8062	000		HSIP	SF 129 - SFTY IMPR E BONNER	S-210	1.00	1.49	SLOPE FLATTENING	<1
2015	8064	000		HSIP	SF 129-SFTY IMPV THOMPSON PASS	S-471	19.40	0.50	SIGNING - UPGRADE	<1
2016	8057	000		HSIP	SF 129 - GRDRAIL N LOLO	US-12,US-93	86.70	1.10	STRIPING AND DELINEAT	<1
2016	8770	000	*	IM	TARKIO - EAST	I-90	64.00	10.53	CHIP SEAL	1 TO 5
2016	4855	002	*	IM	MSLA-E&W - ORANGE ST INTCHG	I-90,MT-200	104.49	0.47	RECONSTRUCTION	1 TO 5
2016	8729	000		IM	TARKIO - WEST	I-90	59.40	4.61	CHIP SEAL	<1
2015	8769	000	*	IM	TAFT - WEST	I-90	0.00	5.55	CHIP SEAL	1 TO 5
2016	8728	000	*	IM	LOZEAU - EAST	I-90	53.60	5.77	CHIP SEAL	1 TO 5
2017	4855	001	*	IM	MSLA-E&W - VAN BUREN ST INTCHG	I-90,MT-200,US-12	105.41	0.77	RECONSTRUCTION	>5
2016	8727	000		IM	SUPERIOR - LOZEAU	I-90	49.70	3.89	CHIP SEAL	<1
2015	8189	000		IM	I-90 NEMOTE CREEK CULVERT	I-90	59.00	0.99	BRIDGE REHAB	<1
2017	1027	000	*	NH	SWAMP CREEK-EAST	US-2	49.00	4.82	RECONSTRUCTION	>5
2015	8734	000	*	NH	N-88: GARRISON	MT-88,US-12	0.00	1.48	MILL & FILL	1 TO 5
2016	8773	000	*	NH	N OF STEVI WYE - FLORENCE	US-93	68.30	5.91	REHAB	1 TO 5
2017	5071	000	*	NH	NORTH OF DESMET INTCH	MT-200,US-93	1.10	3.20	REHAB	>5
2015	8731	000		NH	CHARLOS HEIGHTS	US-93	38.70	4.98	CHIP SEAL	<1
2016	7930	000		NH	MAIN/MARCUS SIG UPGRD-HAMILTON	S-531,US-12,US-93	46.60	1.30	INT UPGRADE/SIGNALS	1 TO 5
2015	2038	017	*	NH	KBP-US 2 TO THREE MILE DRIVE	N-5			RECONSTRUCTION	>5
2016	2017	002	*	NH	MOUNTAINSIDE TO MP 133	US-93	129.66	3.31	RECONSTRUCTION	>5
2016	8732	000	*	NH	LOLO - MISSOULA	US-12,US-93	83.20	7.69	CHIP SEAL	1 TO 5
2016	7074	000		NH	MT 200 & OLD HWY 10 - BONNER	MT-200	0.20	0.30	INT UPGRADE/SIGNALS	1 TO 5
2015	8772	000		NH	HAMILTON - SOUTH	US-93	43.70	2.31	CHIP SEAL	<1
2015	7928	000		NH	PAVEMENT MARKINGS - RESERVE ST	US-93	0.00	5.31	DURABLE PAVEMENT MA	<1
2015	8140	000		NH	N OF MANICKE - NORTH	US-2	57.20	8.39	MISCELLANEOUS	<1
2015	2038	018	*	NH	KBP-THREE MILE TO RESERVE LOOP	N-5			RECONSTRUCTION	>5

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2015 STIP'

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

MISSOULA DISTRICT 1 State of Montana Department of Transportation CONSTRUCTION PHASE HIGHWAY PROJECTS

FISCAL YEAR	UPN	UN	IT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	CONST COST (\$MILL)
2019	8008	000	*	NH	US 93 N - POST CREEK HILL	US-93	36.80	3.26	RECONSTRUCTION	>5
2015	8771	000	*	NH	ASHLEY CR - SOUTH	US-93	106.00	3.30	OVERLAY	1 TO 5
2016	8817	000		NH	ARLEE PED X-INGS	MT-200,US-93	17.40	0.30	SIGNING - NEW	<1
2018	1744	013	*	NH-MT	RONAN - URBAN	US-93	44.60	3.66	RECONSTRUCTION	>5
2018	8087	000	*	NHPB	I-90 BR DECKS MP 40-70, D-1	I-90	40.00	30.13	BRIDGE REHAB	>5
2019	8094	000	*	NHPB	P-88 BRIDGES - GARRISON	MT-88,US-12	0.50	0.68	BRIDGE REHAB	1 TO 5
2015	6849	000	*	NHPB	DEER LICK CR-6M E WEST GLACIER	US-2	161.14	0.00	BRIDGE REPLACEMENT	1 TO 5
2017	8083	000	*	NHPB- FLA	S FK FLATHEAD - HUNGRY HORSE	US-2	141.50	1.01	BRIDGE REPLACEMENT	>5
2015	7875	000		SRTS	PEDESTRIAN CROSSINGS-RONAN	S-211	0.24	0.28	BIKE/PED FACILITIES	<1
2015	8530	000		SRTS- STPE	SCHOOL SIDEWALKS II-FLORENCE				SIDEWALK	<1
2017	8022	000	*	STPB	CLARK FORK-1M NW TROUT CREEK	MT-200	27.50	0.50	BRIDGE REHAB	>5
2015	6286	000	*	STPB	CABINET GORGE-1 M W HERON	L-45-4	1.00	0.00	BRIDGE REPLACEMENT	>5
2018	6848	000	*	STPB	SWAN RIVER-5M E BIG FORK	S-209	4.55	0.13	BRIDGE REPLACEMENT	1 TO 5
2015	7681	000		STPE	BLACKTAIL RD PATH-LAKESIDE				BIKE/PED FACILITIES	<1
2015	8809	000		STPE	OLD HIGHWAY 200 TRAIL-MILLTOWN	X-32200	1.67	0.64	BIKE/PED FACILITIES	<1
2015	8578	000		STPE	US 2 PATH-CORAM TO W GLACIER	US-2	146.45	6.45	BIKE/PED FACILITIES	<1
2015	8812	000		STPE	HIGHWAY 77 PATH-HOT SPRINGS	X-45077	0.23	1.50	BIKE/PED FACILITIES	<1
2015	8810	000		STPE	BLUE MOUNTAIN RD TRAIL-MSLA				BIKE/PED FACILITIES	<1
2015	8820	000		STPE	HIGHWAY 37 PATH-N OF EUREKA	MT-37	64.90	2.00	BIKE/PED FACILITIES	<1
2015	8831	000		STPE	BIKE/PED PATH-THOMPSON FALLS	MT-200	49.46	0.00	BIKE/PED FACILITIES	<1
2015	8808	000		STPE	AIRPORT RD TRAIL-SEELEY LAKE				BIKE/PED FACILITIES	<1
2015	8844	000		STPE	CITY PARK PATH II-RONAN				BIKE/PED FACILITIES	<1
2015	8782	000		STPE	FAIRGROUNDS BIKE PED-HAMILTON				BIKE/PED FACILITIES	<1
2015	8811	000		STPE	GRANT CREEK RD TRAIL-MSLACO				BIKE/PED FACILITIES	<1
2015	8777	000		STPE	US 93 PATH II - ARLEE	MT-200,US-93	14.89	1.53	BIKE/PED FACILITIES	<1
2015	8889	000		STPE	AIRPORT ROAD PATH-PLAINS				BIKE/PED FACILITIES	<1

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2015 STIP'

MISSOULA DISTRICT 1 State of Montana Department of Transportation CONSTRUCTION PHASE HIGHWAY PROJECTS

FISCAL YEAR	UPN	UN	IIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	CONST COST (\$MILL)
2015	8602	000		STPE	LOLO TRAIL-MISSOULA				BIKE/PED FACILITIES	<1
2015	8563	000		STPE	K WILLIAMS EXPANSION TRL-MSLA	I-90,MT-200,US-12	108.33	0.01	BIKE/PED FACILITIES	<1
2015	8596	000		STPE	TOW BOAT SHELTER-SE OF POLSON				MISCELLANEOUS	<1
2015	8181	000		STPE- MT	SKYE PARK BRIDGE-WHITEFISH				BIKE/PED FACILITIES	<1
2017	8775	000	*	STPP	JCT MT 200 - SOUTH	MT-135	17.50	3.96	REHAB	1 TO 5
2015	8145	000		STPP	LONEPINE - SOUTH	MT-28	21.20	4.90	OVERLAY	<1
2015	8735	000	*	STPP	PLAINS - S OF HOT SPRINGS	MT-28	0.00	16.22	CHIP SEAL	1 TO 5
2015	8733	000		STPP	PLAINS - NW	MT-200	64.90	10.82	CHIP SEAL	<1
2017	8774	000	*	STPP	IDAHO LINE - EAST	MT-200	0.00	14.68	OVERLAY	1 TO 5
2016	4039	001	*	STPP	EAST OF THOMPSON RIVER - EAST	MT-200	55.80	3.32	RECONSTRUCTION	>5
2016	8736	000	*	STPP	SWAN LAKE - JCT MT 35	MT-83	65.20	25.95	CHIP SEAL	1 TO 5
2017	6138	000	*	STPS	NORTH OF STEVENSVILLE-NORTH	S-203	4.00	5.96	RECONSTRUCTION	>5
2016	6137	000	*	STPS	HUSON-EAST	S-574	0.00	10.96	RECONSTRUCTION	>5
2017	8776	000	*	STPS	JCT MT 28 - SOUTH	S-382	10.50	5.14	MILL & FILL	1 TO 5
2016	8737	000		STPS	MOIESE - NE	S-212	4.70	3.60	REHAB	1 TO 5
2015	8166	001	*	STPU	FOUR MILE DR - WEST SECTION	U-6735	0.80	0.20	RECONSTRUCTION	1 TO 5
2015	7661	000		STPU	WISCONSIN AVE - WHITEFISH	U-12001	0.41	1.39	INT IMPROVEMENTS	1 TO 5
2017	4128	003	*	STPU	RUSSELL ST - IDAHO TO DAKOTA	N-129	2.50	0.20	RECONSTRUCTION	1 TO 5
2015	8166	002		STPU	FOUR MILE DR - EAST SECTION	U-6735	0.50	0.30	RECONSTRUCTION	<1
2017	4128	002	*	STPU- NHPB- MT	RUSSELL ST-BROADWAY TO IDAHO	U-8105	2.70	0.32	RECONSTRUCTION	>5
2016	7997	001		STPX	RICHARDSON FAMILY MITIGATION	I-90	83.50	0.10	WETLANDS	<1
2016	8686	000		TA	HWY 135 PATH-SAINT REGIS	MT-135	0.13	1.00	BIKE/PED FACILITIES	<1
2015	8685	000		TA	BITTERROOT TRAIL SAFETY-MSLA	U-8102, U-8114, U-8118, U	3.32	0.02	BIKE/PED FACILITIES	<1
2015	8682	000		TA	HIGHWAY 93 PATH-KALISPELL	US-93	112.63	0.81	BIKE/PED FACILITIES	<1
2015	8681	000		TA	BALSAM ST SIDEWALK-LIBBY				SIDEWALK	<1
2016	8687	000		TA	S-373 PED BRIDGE-WOODSIDE	S-373	0.38	0.17	BIKE/PED FACILITIES	1 TO 5
*THES	SE PROJ	IECTS	AR	E SHOWN	ON ACCOMPANYING MAP					

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2015 STIP'

Sort: None

PR-006

MISSOULA DISTRICT 1 State of Montana Department of Transportation CONSTRUCTION PHASE HIGHWAY PROJECTS

FIS YE	CAL AR UPN	UNIT	PREFIX	C PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	CONST COST (\$MILL)
201	5 8683	000	TA	THREE MILE DR PATH-KALISPELL	U-6706	0.07	0.65	BIKE/PED FACILITIES	<1
201	5 8679	000	TA	4TH AVE EAST WALKS-POLSON				SIDEWALK	<1
201	5 8680	000	TA	SCHOOL SIDEWALKS-ARLEE				SIDEWALK	<1
201	5 8781	000	UPP	BECKWITH AND ARTHUR - MSLA	U-8116, U-8121	2.05	0.39	CHIP SEAL	<1
201	5 8779	000	UPP	MULLAN - FLYNN TO FREY	U-8123	0.79	1.93	CHIP SEAL	<1
201	6 8780	000	UPP	39TH ST - BROOKS TO RUSSELL	U-8122, U-8103	0.00	1.26	CHIP SEAL	<1

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2015 STIP'



State of Montana Department of Transportation MISSOULA DISTRICT 1 HIGHWAY PROJECTS PRELIMINARY ENGINEERING PHASE

27-APR-2015

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FISCA YEAR		UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJE LENG		PROJECT SCOPE	EST PE COST (\$MILL)
2015	8954	000	IM	EXIT 5 - EAST	I-90		5.70	17.58	CHIP SEAL	<1
2015	8955	000	IM	SUPERIOR - WEST	I-90		43.50	6.25	CHIP SEAL	<1
2015	8958	000	NH	MITTOWER ROAD - NORTH	US-93		62.00	3.99	CHIP SEAL	<1
2015	8959	000	NH	RAINBOW BEND	MT-200		7.50	1.26	OVERLAY	<1
2015	8956	000	NH	JCT S-508 - E & W	US-2		0.00	8.18	MILL & FILL	<1
2015	8961	000	STPP	FLATHEAD RIVER - E & W	MT-82		1.40	5.45	CHIP SEAL	<1
2015	8960	000	STPP	SEELEY LAKE - NORTH	MT-83		14.70	16.74	MILL & FILL	<1
2015	8962	000	STPS	FRENCHTOWN - SE	S-263		10.60	4.19	CHIP SEAL	<1
2015	8964	000	STPS	FOY'S CANYON ROAD	S-503		4.90	3.50	MILL & FILL	<1
2015	8963	000	STPS	THOMPSON FALLS - SW	S-471		0.00	9.99	CHIP SEAL	<1

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2015 STIP'



State of Montana Department of Transportation MISSOULA DISTRICT 1 HIGHWAY PROJECTS RIGHT-OF-WAY PHASE

11-MAR-2015

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FISCAL YEAR	_	I UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
2015	7884	000	HSIP	SF 119-SLOPE FLATTEN S-206	S-206	0.20	9.37	SLOPE FLATTENING	<1
2016	8626	000	HSIP	SF 139-DERN SPRING RECONSTRUCT	US-2	117.90	0.32	INT IMPROVEMENTS	<1
2016	8546	000	HSIP	SF 139 - HLN FLTS INTERSECTION	MT-35	49.80	0.10	INT IMPROVEMENTS	<1
2015	8062	000	HSIP	SF 129 - SFTY IMPR E BONNER	S-210	1.00	1.49	SLOPE FLATTENING	<1
2016	8646	000	HSIP	SF 139-TURN LANES NW OF POLSON	US-93	64.00	0.80	INT IMPROVEMENTS	<1
2016	4855	001	IM	MSLA-E&W - VAN BUREN ST INTCHG	I-90,MT-200,US-12	105.41	0.77	RECONSTRUCTION	<1
2015	4855	002	IM	MSLA-E&W - ORANGE ST INTCHG	I-90,MT-200	104.49	0.47	RECONSTRUCTION	<1
2015	5071	000	NH	NORTH OF DESMET INTCH	MT-200,US-93	1.10	3.20	REHAB	<1
2015	7930	000	NH	MAIN/MARCUS SIG UPGRD-HAMILTON	S-531,US-12,US-93	46.60	1.30	INT UPGRADE/SIGNALS	<1
2017	8008	000	NH	US 93 N - POST CREEK HILL	US-93	36.80	3.26	RECONSTRUCTION	1 TO 5
2018	1012	003	NH	COURTHOUSE COUPLET-KALISPELL	US-93	111.62	0.31	RECONSTRUCTION	<1
2016	1744	013	NH-MT	RONAN - URBAN	US-93	44.60	3.66	RECONSTRUCTION	1 TO 5
2016	8083	000	NHPB- FLA	S FK FLATHEAD - HUNGRY HORSE	US-2	141.50	1.01	BRIDGE REPLACEMENT	<1
2016	6848	000	STPB	SWAN RIVER-5M E BIG FORK	S-209	4.55	0.13	BRIDGE REPLACEMENT	<1
2018	6850	000	STPB	FLATHEAD RIVER-3M NW BIG FORK	MT-82	5.10	0.93	BRIDGE REPLACEMENT	<1
2015	8563	000	STPE	K WILLIAMS EXPANSION TRL-MSLA	I-90,MT-200,US-12	108.33	0.01	BIKE/PED FACILITIES	<1
2015	7681	000	STPE	BLACKTAIL RD PATH-LAKESIDE				BIKE/PED FACILITIES	<1
2017	1233	001	STPP	SEELEY LAKE-SOUTH	MT-83	9.00	4.11	REHAB	<1
2016	2014	001	STPP	EDDY-EAST	MT-200	62.16	2.75	RECONSTRUCTION	<1
2015	4039	001	STPP	EAST OF THOMPSON RIVER - EAST	MT-200	55.80	3.32	RECONSTRUCTION	<1
2019	1011	001	STPP	PARADISE-E. (EAST SECTION)	MT-200	85.35	5.19	RECONSTRUCTION	1 TO 5
2018	8182	000	STPP	ICE BOX CANYON-BIGFORK	MT-35	32.14	1.03	RECONSTRUCTION	1 TO 5
2018	8134	000	STPS	OLD RESERVE - NW OF KALISPELL	S-548	0.00	3.11	RECONSTRUCTION	<1
2018	6141	000	STPS	WEST OF MISSOULA-NW	S-263	5.50	5.10	RECONSTRUCTION	<1
2016	6138	000	STPS	NORTH OF STEVENSVILLE-NORTH	S-203	4.00	5.96	RECONSTRUCTION	<1

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2015 STIP'



State of Montana Department of Transportation MISSOULA DISTRICT 1 HIGHWAY PROJECTS INCIDENTAL CONSTRUCTION PHASE

11-MAR-2015

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FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION		PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2016	8646	000	HSIP	SF 139-TURN LANES NW OF POLSON	US-93	64.00	0.80	INT IMPROVEMENTS	<1
2017	8626	000	HSIP	SF 139-DERN SPRING RECONSTRUCT	US-2	117.90	0.32	INT IMPROVEMENTS	<1
2015	8171	000	HSIP	SF 139 - BROOKS SAFETY IMPRV	US-12,US-93	90.00	1.72	SAFETY	<1
2015	8062	000	HSIP	SF 129 - SFTY IMPR E BONNER	S-210	1.00	1.49	SLOPE FLATTENING	<1
2016	8118	000	HSIP	SF 139 - MSLA DNTN SIGNAL UPGR	U-8113, U-8128, U-8107, P	1.60	0.30	INT UPGRADE/SIGNALS	<1
2015	7878	000	HSIP	SF 119-SLP FLATTEN W-KALISPELL	US-2	99.00	1.72	SLOPE FLATTENING	<1
2016	8546	000	HSIP	SF 139 - HLN FLTS INTERSECTION	MT-35	49.80	0.10	INT IMPROVEMENTS	<1
2016	7884	000	HSIP	SF 119-SLOPE FLATTEN S-206	S-206	0.20	9.37	SLOPE FLATTENING	<1
2016	8029	000	HSIP	SF 129-SFTY IMPRV DEER LODGE	I-90,US-12	173.50	0.61	SAFETY	<1
2015	4855	002	IM	MSLA-E&W - ORANGE ST INTCHG	I-90,MT-200	104.49	0.47	RECONSTRUCTION	<1
2016	4855	001	IM	MSLA-E&W - VAN BUREN ST INTCHG	I-90,MT-200,US-12	105.41	0.77	RECONSTRUCTION	<1
2015	2017	002	NH	MOUNTAINSIDE TO MP 133	US-93	129.66	3.31	RECONSTRUCTION	<1
2016	5071	000	NH	NORTH OF DESMET INTCH	MT-200,US-93	1.10	3.20	REHAB	<1
2016	8141	000	NH	KALISPELL CONCRETE REHAB	US-2,US-93	120.80	0.03	REHAB	<1
2015	8734	000	NH	N-88: GARRISON	MT-88,US-12	0.00	1.48	MILL & FILL	<1
2015	7930	000	NH	MAIN/MARCUS SIG UPGRD-HAMILTON	S-531,US-12,US-93	46.60	1.30	INT UPGRADE/SIGNALS	<1
2018	8008	000	NH	US 93 N - POST CREEK HILL	US-93	36.80	3.26	RECONSTRUCTION	<1
2019	1281	000	NH	CONNER-N & S	US-93	16.24	8.84	RECONSTRUCTION	<1
2016	8730	000	NH	COLUMBIA FALLS URBAN	US-2	134.90	2.37	MILL & FILL	<1
2019	1012	003	NH	COURTHOUSE COUPLET-KALISPELL	US-93	111.62	0.31	RECONSTRUCTION	<1
2018	1744	013	NH-MT	RONAN - URBAN	US-93	44.60	3.66	RECONSTRUCTION	1 TO 5
2016	8094	000	NHPB	P-88 BRIDGES - GARRISON	MT-88,US-12	0.50	0.68	BRIDGE REHAB	<1
2016	8083	000	NHPB- FLA	S FK FLATHEAD - HUNGRY HORSE	US-2	141.50	1.01	BRIDGE REPLACEMENT	<1
2017	6848	000	STPB	SWAN RIVER-5M E BIG FORK	S-209	4.55	0.13	BRIDGE REPLACEMENT	<1
2016	8022	000	STPB	CLARK FORK-1M NW TROUT CREEK	MT-200	27.50	0.50	BRIDGE REHAB	<1
2019	6850	000	STPB	FLATHEAD RIVER-3M NW BIG FORK	MT-82	5.10	0.93	BRIDGE REPLACEMENT	<1

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2015 STIP'

State of Montana Department of Transportation MISSOULA DISTRICT 1 HIGHWAY PROJECTS INCIDENTAL CONSTRUCTION PHASE

11-MAR-2015

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FISCAL YEAR	- UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2015	7681	000	STPE	BLACKTAIL RD PATH-LAKESIDE				BIKE/PED FACILITIES	<1
2015	7867	000	STPE	SWAN RVR RD PATH-E OF BIG FORK				BIKE/PED FACILITIES	<1
2019	1011	001	STPP	PARADISE-E. (EAST SECTION)	MT-200	85.35	5.19	RECONSTRUCTION	<1
2019	8182	000	STPP	ICE BOX CANYON-BIGFORK	MT-35	32.14	1.03	RECONSTRUCTION	<1
2015	4039	001	STPP	EAST OF THOMPSON RIVER - EAST	MT-200	55.80	3.32	RECONSTRUCTION	<1
2017	1233	001	STPP	SEELEY LAKE-SOUTH	MT-83	9.00	4.11	REHAB	<1
2017	2014	001	STPP	EDDY-EAST	MT-200	62.16	2.75	RECONSTRUCTION	<1
2015	6137	000	STPS	HUSON-EAST	S-574	0.00	10.96	RECONSTRUCTION	1 TO 5
2019	6141	000	STPS	WEST OF MISSOULA-NW	S-263	5.50	5.10	RECONSTRUCTION	<1
2016	6138	000	STPS	NORTH OF STEVENSVILLE-NORTH	S-203	4.00	5.96	RECONSTRUCTION	<1
2019	8134	000	STPS	OLD RESERVE - NW OF KALISPELL	S-548	0.00	3.11	RECONSTRUCTION	<1
2019	4128	004	STPU	RUSSELL ST-DAKOTA TO MOUNT	N-129	1.51	0.99	RECONSTRUCTION	<1
2016	4128	003	STPU	RUSSELL ST - IDAHO TO DAKOTA	N-129	2.50	0.20	RECONSTRUCTION	<1
2016	4128	002	STPU- NHPB- MT	RUSSELL ST-BROADWAY TO IDAHO	U-8105	2.70	0.32	RECONSTRUCTION	<1
2015	7997	001	STPX	RICHARDSON FAMILY MITIGATION	I-90	83.50	0.10	WETLANDS	<1

Filter: FINANCIAL DISTRICT = '1' AND PORTFOLIO ID = '2015 STIP'



State of Montana Department of Transportation MISSOULA DISTRICT 1 HIGHWAY PROJECTS OTHER PHASE

11-MAY-2015

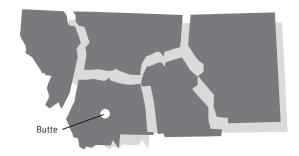
Page: 1

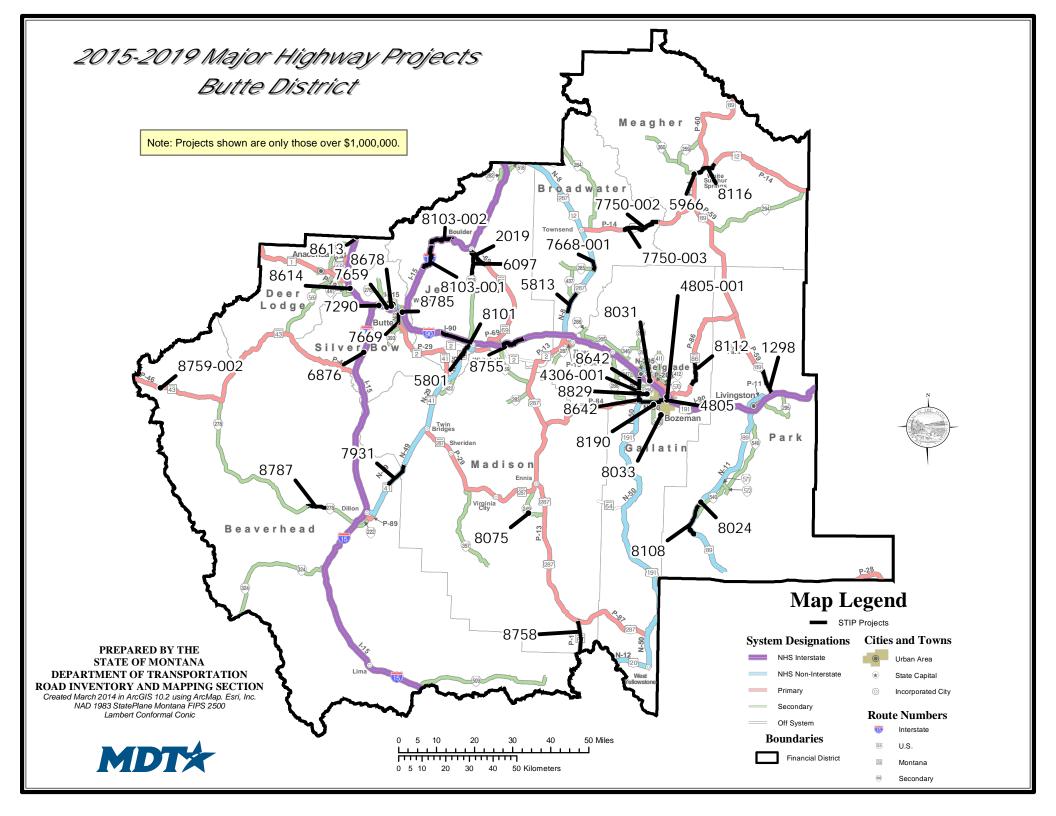
FISCAL YEAR	L UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF P POINT L	ROJECT ENGTH	PROJECT SCOPE	EST OT COST W/O IDC	TOTAL EST OT COST
2015	9010	000	CMDP	MERIDIAN RD SIGNALS- KALISPELL	U-6701	0.48	0.42	INT IMPROVEMENTS	\$17,364	\$18,949
2015	9011	000	CMDP	US 2 SIGNALS - KALISPELL	N-1, P-52	119.81	3.27	INT IMPROVEMENTS	\$178,267	\$194,543
2015	9013	000	CMDP	WHITEFISH SIGNAL UPGRADES	US-93	124.61	2.36	INT IMPROVEMENTS	\$122,703	\$133,906
2015	9015	000	CMDP	KALISPELL SIGNAL UPGRADES	U-6701, P-52, U-6737, U-6714, U-6722, U-6723, N-5, N-1, X-15996	103.71	11.03	INT IMPROVEMENTS	\$465,347	\$507,833

District 2 Butte



Jeff Ebert
Department of Transportation
District Administrator—Butte
P.O. Box 3068
Butte, MT 59702-3068
(406) 494-9625





BUTTE DISTRICT 2 State of Montana Department of Transportation CONSTRUCTION PHASE HIGHWAY PROJECTS

FISCAL YEAR	UPN	UN	IIT	PREFIX	C PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	CONST COST (\$MILL)
2015	8027	000		HSIP	SF 129 - SIGNING IMPROV P29	MT-2	69.00	0.50	SIGNING - UPGRADE	<1
2016	8033	000	*	HSIP	SF 129-SB RT TURN PATTERSON	S-345	9.70	0.60	INT IMPROVEMENTS	1 TO 5
2015	8616	000		HSIP	SF 139 - DILLON SFTY IMPRV	S-278	27.00	2.00	SIGNING - NEW	<1
2017	8024	000	*	HSIP	SF 129-LFT TURN LN EMIGRANT RA	US-89	23.50	0.60	INT IMPROVEMENTS	1 TO 5
2019	8829	000	*	HSIP	SF 149 - BAXTER/LOVE SFTY IMPR	L-16-701	4.80	0.40	SAFETY	1 TO 5
2015	7858	000		HSIP	SF 119-GR PIPESTONE PASS	MT-2	76.00	1.41	GUARDRAIL,SKID TREAT	<1
2017	8190	000	*	HSIP	SF 139 - COTTONWOOD & STUCKY	S-345	0.70	0.61	SAFETY	1 TO 5
2015	7517	000		HSIP	SF109-CRV RECON-N OF HARRISON	S-359	14.00	0.50	RECONSTRUCTION	<1
2018	8642	000	*	HSIP	SF 139 - BOZEMAN SIGNAL SFTY	MT-85,US-191	81.90	8.78	SAFETY	1 TO 5
2015	7209	000		HSIP	SF 099 E OF PONY	S-283	3.60	0.30	RECONSTRUCTION	<1
2017	8612	000		HSIP	SF 139 - TOSTON SKID TRTMENT	US-287	87.70	0.71	BRIDGE SKID TREATMEN	<1
2018	8614	000	*	HSIP	SF 139 - GREGSON BRDG REMOVAL	I-90	210.50	0.59	SAFETY	1 TO 5
2015	8615	000		HSIP	SF 139 - SFTY IMPRV ELECTR	S-540	29.60	0.52	SIGNING - NEW	<1
2016	7856	000		HSIP	SF-119-SAFETY IMP S OF BOZEMAN	S-345	7.00	1.00	SLOPE FLATTENING	<1
2016	7520	000		HSIP	SF109-G.R. NE OF BOZEMAN	MT-86	6.50	0.46	GUARDRAIL,SKID TREAT	<1
2017	8120	000		HSIP	SF 139 - BUTTE ADV SGNL FLSHER	I-90,S-205,US-191	5.10	0.10	ADV FLASHER, LUMINAIF	<1
2015	7988	000		HSIP	SF 129-BUTTE HRZNTAL CRV SIGNG				SIGNING - UPGRADE	<1
2017	8031	000	*	HSIP	SF 129 -SLOPE FLTTNNG BELGRADE	S-205	22.50	1.81	SLOPE FLATTENING	1 TO 5
2017	8025	000		HSIP	SF 129 - GUARDRAIL JCT 324	I-15	44.30	0.60	GUARDRAIL,SKID TREAT	<1
2017	7495	000		HSIP	SF-109 BUTTE SIGNING IMPRVMTS	I-15,S-540	9.40	0.40	SAFETY	<1
2018	8643	000		HSIP	SF 139 - BOZEMAN SFTY IMPRV	L-16-150, L-16-725, L-34-	1.50	1.20	SAFETY	<1
2016	7192	000		HSIP	SF 099 N OF CHICO HOT SPRINGS	S-540	16.70	0.70	GUARDRAIL,SKID TREAT	<1
2015	7857	000		HSIP	SF-119-SIGNING GR N BOZEMAN	MT-86	20.80	0.60	GUARDRAIL,SKID TREAT	<1
2017	8028	000		HSIP	SF 129-SFTY IMPRV BRDGR CANYON	MT-86	4.30	0.50	SAFETY	<1
2016	8865	000	*	HSIP	SF149-CLRS SFTY IMPV DIST 2&3				RUMBLE STRIPS	1 TO 5
2016	7332	000	*	IM	MELROSE-DIVERSION STRUCTURE	I-15	93.20	1.41	MISCELLANEOUS	<1
2015	8103	001	*	IM	ELK PARK - BERNICE	I-15	142.40	7.98	MILL & FILL	>5
2016	8103	002	*	IM	BERNICE - BASIN	I-15	150.30	6.78	MILL & FILL	>5

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2015 STIP'

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

BUTTE DISTRICT 2 State of Montana Department of Transportation CONSTRUCTION PHASE HIGHWAY PROJECTS

FISCAL YEAR	UPN	UN	IIT	PREFIX	(PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	CONST COST (\$MILL)
0040	0704	000		15.4	HOMEOTAKE EDOOLON DEDAID	1.00	000.40	0.70	MICOSILIANISOLIO	_
2018	8764	000	*	IM	HOMESTAKE EROSION REPAIR	I-90	230.40	9.76	MISCELLANEOUS	<1
2015	8755	000	*	IM	CARDWELL - EAST	I-90	256.83	7.07	CHIP SEAL	1 TO 5
2015	6876	000		IM	DIVIDE REST AREA	I-15	108.00	0.00	REHAB	>5
2017	8101	000	*	IM	PIPESTONE - WHITEHALL	I-90	240.13	8.86	CHIP SEAL	1 TO 5
2017	7290	000		IM	ROCKER INTERCH. IMPROVEMENTS	I-15	122.20	0.40	INT IMPROVEMENTS	>5
2019	8613	000	*	IM-HSIP	SF 139-RACETRACK BRDG REMOVAL	I-90	195.60	0.58	RECONSTRUCTION	1 TO 5
2018	7659	000	*		RARUS/SILVER BOW CR STRUCTURES	I-15	124.40	0.75	BRIDGE REPLACEMENT	>5
2015	8110	000		NH	IRON STREET	MT-2	90.17	0.54	MILL & FILL	<1
2018	8108	000	*	NH	YANKEE JIM CANYON - NORTH	US-89	13.17	10.88	MILL & FILL	1 TO 5
2016	8762	000		NH	TARGHEE PASS-WEST YELLOWSTONE	US-20	0.00	8.64	CHIP SEAL	<1
2016	5813	000	*	NH	JCT S-437 - N & S	US-287	96.10	6.32	RECONSTRUCTION	>5
2018	7931	000	*	NH	STONE CREEK - NORTH	MT-41	9.04	7.18	RECONSTRUCTION	>5
2017	8545	000		NH	HUFFINE LN/LOVE LN - W BOZEMAN	US-191	83.88	0.00	INT UPGRADE/SIGNALS	<1
2017	5801	000	*	NH	WHITEHALL-SOUTH	MT-2,MT-55	0.00	12.06	RECONSTRUCTION	>5
2017	7669	000	*	NH	HARRISON AVENUE SOUTH	MT-2	83.35	3.16	REHAB	>5
2015	4306	001		NH-HSIP	BELGRADE-SOUTH	MT-85	3.01	3.11	RECONSTRUCTION	>5
2019	7668	001	*	NH- NHPB	TOSTON STRUCTURES (US-287)	US-287	86.30	2.81	BRIDGE REPLACEMENT	>5
2016	8075	000	*	STPB	BLAINE SPRING CR - 8 M S ENNIS	S-249	7.00	1.00	BRIDGE REPLACEMENT	1 TO 5
2016	8125	000		STPB	WEST SIDE CANAL - 4 M N DILLON	X-81001	4.30	0.15	BRIDGE REPLACEMENT	<1
2015	8824	000		STPE	YADON ROAD PATH-MANHATTAN	S-346	1.02	0.00	BIKE/PED FACILITIES	<1
2015	8850	000		STPE	NP DEPOT REHAB-THREE FORKS				HISTORIC PRESERVATIC	<1
2015	8846	000		STPE	LANDSCAPE II-W SULPHUR SPRINGS				LANDSCAPING	<1
2015	8826	000		STPE	WEST SIDE PATH-THREE FORKS	MT-2	95.48	0.16	BIKE/PED FACILITIES	<1
2015	8577	000		STPE	ANDERSON SCHOOL TRAIL-S OF BOZ	S-345	4.92	0.62	BIKE/PED FACILITIES	<1
2015	8575	000		STPE	SIDEWALKS II-BUTTE				SIDEWALK	<1
2015	8834	000		STPE	PED BRIDGE-W OF OPPORTUNITY				BIKE/PED FACILITIES	<1
2015	8536	000		STPE	CITY SIDEWALKS-LIVINGSTON	U-7412, U-7410, U-7402	0.00	0.09	SIDEWALK	<1

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2015 STIP'

BUTTE DISTRICT 2 State of Montana Department of Transportation CONSTRUCTION PHASE HIGHWAY PROJECTS

FISCAL YEAR	UPN	UN	IT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	CONST COST (\$MILL)
2215		000		0.705	LANDOGA DINIG II DIII LON				LANDOGADING	
2015	8868	000		STPE	LANDSCAPING II-DILLON	110.40	2.24	0.45	LANDSCAPING	<1
2015	8821	000		STPE	BROADWAY ST WALKS-TOWNSEND	US-12	0.21	0.15	SIDEWALK	<1
2015	8673	000		STPE	WEST PARK ST PATH-DILLON	MTO	0.40	0.04	BIKE/PED FACILITIES	<1
2015	8832	000		STPE	BIKE LANES-BUTTE	MT-2	0.48	0.01	BIKE/PED FACILITIES	<1
2015	8664	000		STPE	BIKE/PED PATH-S OF LIVINGSTON				BIKE/PED FACILITIES	<1
2015	4759	000		STPE	MONTANA ST PED BRIDGE-BUTTE				BIKE/PED FACILITIES	<1
2015	8872	000		STPE	COPPER SANDS RD PATH-ANACONDA				BIKE/PED FACILITIES	<1
2015	8833	000		STPE	LANDSCAPING-BUTTE	MT-2	0.00	0.75	LANDSCAPING	<1
2015	8655	000		STPE	SIDEWALKS II-BELGRADE	U-603	0.06	0.16	SIDEWALK	<1
2015	8830	000		STPE	BIKE/PED-BOZEMAN	U-1210, N-412	1.09	0.24	BIKE/PED FACILITIES	<1
2017	1298	000	*	STPP	MISSION INTERCHANGE-NORTH	US-89	0.61	5.88	RECONSTRUCTION	>5
2016	5966	000	*	STPP	MAIN ST-WHITE SULPHUR SPRINGS	US-12,US-89	41.70	0.78	REHAB	1 TO 5
2015	8187	001		STPP	EROSION REPAIR - HEBGEN LAKE	US-287	16.10	0.50	MISCELLANEOUS	<1
2019	8112	000	*	STPP	BRIDGER CANYON	MT-86	9.58	6.76	OVERLAY	1 TO 5
2016	2019	000	*	STPP	BOULDER-SOUTH	MT-69	31.80	5.73	REHAB - MAJOR	>5
2019	8758	000	*	STPP	RAYNOLDS PASS - NORTH	MT-87	0.00	8.53	MILL & FILL	1 TO 5
2018	4805	000	*	STPP	ROUSE AVE - BOZEMAN	MT-86	0.00	1.98	RECONSTRUCTION	>5
2019	8116	000	*	STPP	WHITE SULPHUR SPRINGS - EAST	US-12,US-89	42.70	6.36	MILL & FILL	1 TO 5
2017	7750	003	*	STPP	DEEP CREEK CANYON/MT11-1	US-12	11.00	10.99	MISCELLANEOUS	>5
2015	7750	002	*	STPP	DEEP CRK IMPROVEMENTS/MT11-1	US-12	11.70	9.10	MISCELLANEOUS	>5
2017	8759	002	*	STPP	TRAIL CREEK STRUCTURES	MT-43	9.05	0.82	BRIDGE REPLACEMENT	1 TO 5
2016	4805	001	*	STPP	ROUSE-OAK/STORY MILL-BOZEMAN	MT-86	0.85	1.13	RECONSTRUCTION	>5
2019	6097	000	*	STPS	SOUTH OF BOULDER-SOUTH	S-399	18.30	6.80	RECONSTRUCTION	>5
2017	8788	000		STPS	WHITE SULPHUR SPR - FT LOGAN	S-360	0.00	16.30	CHIP SEAL	<1
2015	8787	000	*	STPS	BADGER PASS - EAST	S-278	8.87	5.33	MILL & FILL	1 TO 5
2017	8678	000	*	STPU	EXCELSIOR AVE / PARK ST- BUTTE	U-1801, U-1804	0.50	1.30	MILL & FILL	1 TO 5
2016	7970	000		STPU	HOLMES & HILL/WARREN AVE-BUTTE	U-1820	0.26	0.50	INT UPGRADE/SIGNALS	<1
2015	8688	000		TA	ELEM SCHOOL BIKE PED-BOZEMAN				BIKE/PED FACILITIES	<1

Sort: None

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2015 STIP'

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

BUTTE DISTRICT 2 State of Montana Department of Transportation CONSTRUCTION PHASE HIGHWAY PROJECTS

- UPN	UNIT	PREFIX	(PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	CONST COST (\$MILL)
8690	000	TA	HWY 287 SIDEWALKS-ENNIS	MT-287,US-287	48.79	0.22	SIDEWALK	<1
8693	000	TA	UPTOWN ADA RAMPS-BUTTE	U-1801, U-1804	0.00	0.49	SIDEWALK	<1
8691	000	TA	5TH & E STREET WALKS-LIVINGSTON				SIDEWALK	<1
8689	000	TA	DURSTON ROAD SIDEWALK-BOZEMAN				SIDEWALK	<1
8692	000	TA	HIGHWAY 89 PATH-S OF LIVINGSTON	US-89	48.73	0.86	BIKE/PED FACILITIES	<1
8785	000 *	UPP	CONTINENTAL-4 MI VU TO FLORAL	C001807	3.71	1.82	MILL & FILL	1 TO 5
8786	000	UPP	S 19TH AVE - KAGY TO STUCKY	C001201	4.42	0.14	MILL & FILL	<1
	8690 8693 8691 8689 8692 8785	UPN UNIT 8690 000 8693 000 8691 000 8689 000 8692 000 8785 000 *	UPN UNIT PREFIX 8690 000 TA 8693 000 TA 8691 000 TA 8689 000 TA 8692 000 TA 8785 000 * UPP	UPN UNIT PREFIX PROJECT NAME 8690 000 TA HWY 287 SIDEWALKS-ENNIS 8693 000 TA UPTOWN ADA RAMPS-BUTTE 8691 000 TA 5TH & E STREET WALKS-LIVINGSTON 8689 000 TA DURSTON ROAD SIDEWALK-BOZEMAN 8692 000 TA HIGHWAY 89 PATH-S OF LIVINGSTON 8785 000 * UPP CONTINENTAL-4 MI VU TO FLORAL	UPN UNIT PREFIX PROJECT NAME LOCATION 8690 000 TA HWY 287 SIDEWALKS-ENNIS MT-287,US-287 8693 000 TA UPTOWN ADA RAMPS-BUTTE U-1801, U-1804 8691 000 TA 5TH & E STREET WALKS-LIVINGSTON 8689 000 TA DURSTON ROAD SIDEWALK-BOZEMAN 8692 000 TA HIGHWAY 89 PATH-S OF LIVINGSTON US-89 8785 000 * UPP CONTINENTAL-4 MI VU TO FLORAL C001807	UPN UNIT PREFIX PROJECT NAME LOCATION POINT 8690 000 TA HWY 287 SIDEWALKS-ENNIS MT-287,US-287 48.79 8693 000 TA UPTOWN ADA RAMPS-BUTTE U-1801, U-1804 0.00 8691 000 TA 5TH & E STREET WALKS-LIVINGSTON 8689 000 TA DURSTON ROAD SIDEWALK-BOZEMAN 8692 000 TA HIGHWAY 89 PATH-S OF LIVINGSTON US-89 48.73 8785 000 * UPP CONTINENTAL-4 MI VU TO FLORAL C001807 3.71	UPN UNIT PREFIX PROJECT NAME LOCATION POINT LENGTH 8690 000 TA HWY 287 SIDEWALKS-ENNIS MT-287,US-287 48.79 0.22 8693 000 TA UPTOWN ADA RAMPS-BUTTE U-1801, U-1804 0.00 0.49 8691 000 TA 5TH & E STREET WALKS-LIVINGSTON 0.00 0.49 8689 000 TA DURSTON ROAD SIDEWALK-BOZEMAN 0.86 0.86 8785 000 * UPP CONTINENTAL-4 MI VU TO FLORAL C001807 3.71 1.82	UPN UNIT PREFIX PROJECT NAME LOCATION POINT LENGTH PROJECT SCOPE 8690 000 TA HWY 287 SIDEWALKS-ENNIS MT-287,US-287 48.79 0.22 SIDEWALK 8693 000 TA UPTOWN ADA RAMPS-BUTTE U-1801, U-1804 0.00 0.49 SIDEWALK 8691 000 TA 5TH & E STREET WALKS-LIVINGSTON SIDEWALK SIDEWALK 8689 000 TA DURSTON ROAD SIDEWALK-BOZEMAN SIDEWALK SIDEWALK 8692 000 TA HIGHWAY 89 PATH-S OF LIVINGSTON US-89 48.73 0.86 BIKE/PED FACILITIES 8785 000 * UPP CONTINENTAL-4 MI VU TO FLORAL C001807 3.71 1.82 MILL & FILL

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2015 STIP'



State of Montana Department of Transportation BUTTE DISTRICT 2 HIGHWAY PROJECTS PRELIMINARY ENGINEERING PHASE

22-APR-2015

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FISCA YEAR	L UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION		OJECT ENGTH F	PROJECT SCOPE	EST PE COST (\$MILL)
2015	8999	000	IM	19TH STREET INTCH SIGNAL - BOZ	I-90	305.0	0 0.10	INT UPGRADE/SIGNALS	<1
2015	8996	000	IM	BASIN - BOULDER	I-15	157.5	7 5.63	MILL & FILL	<1
2015	8998	000	NH	TURNBAY-N OF GALLATIN GATEWAY	US-191	76.8	0 1.01	INT IMPROVEMENTS	<1
2015	8932	000	STPB- STPP	GRANITE CR-3M NW VIRGINIA CITY	MT-287	17.0	0 1.51	BRIDGE REPLACEMENT	<1
2015	8997	000	STPP	MADISON RIVER - CURVE	MT-84	5.4	0 6.87	SAFETY	<1
2015	8994	000	STPP	NORRIS HILL	US-287	55.5	3 9.61	CHIP SEAL	<1
2015	8995	000	STPP	JCT S-359 - NORTH	MT-69	6.1	7 16.09	CHIP SEAL	<1
2015	9006	000	STPU	CEDAR STREET - ANACONDA	U-209	0.0	0 0.49	MILL & FILL	<1

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2015 STIP'



State of Montana Department of Transportation BUTTE DISTRICT 2 HIGHWAY PROJECTS RIGHT-OF-WAY PHASE

11-MAR-2015

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FISCAL YEAR		I UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
2016	8028	000	HSIP	SF 129-SFTY IMPRV BRDGR CANYON	MT-86	4.30	0.50	SAFETY	<1
2016	8031	000	HSIP	SF 129 -SLOPE FLTTNNG BELGRADE	S-205	22.50	1.81	SLOPE FLATTENING	<1
2015	7856	000	HSIP	SF-119-SAFETY IMP S OF BOZEMAN	S-345	7.00	1.00	SLOPE FLATTENING	<1
2017	8829	000	HSIP	SF 149 - BAXTER/LOVE SFTY IMPR	L-16-701	4.80	0.40	SAFETY	<1
2016	8024	000	HSIP	SF 129-LFT TURN LN EMIGRANT RA	US-89	23.50	0.60	INT IMPROVEMENTS	<1
2016	8190	000	HSIP	SF 139 - COTTONWOOD & STUCKY	S-345	0.70	0.61	SAFETY	<1
2016	8614	000	HSIP	SF 139 - GREGSON BRDG REMOVAL	I-90	210.50	0.59	SAFETY	<1
2015	8033	000	HSIP	SF 129-SB RT TURN PATTERSON	S-345	9.70	0.60	INT IMPROVEMENTS	<1
2015	7332	000	IM	MELROSE-DIVERSION STRUCTURE	I-15	93.20	1.41	MISCELLANEOUS	<1
2016	7290	000	IM	ROCKER INTERCH. IMPROVEMENTS	I-15	122.20	0.40	INT IMPROVEMENTS	<1
2016	8764	000	IM	HOMESTAKE EROSION REPAIR	I-90	230.40	9.76	MISCELLANEOUS	<1
2017	8613	000	IM-HSIP	SF 139-RACETRACK BRDG REMOVAL	I-90	195.60	0.58	RECONSTRUCTION	<1
2016	7659	000	IM-NHPB	RARUS/SILVER BOW CR STRUCTURES	I-15	124.40	0.75	BRIDGE REPLACEMENT	<1
2016	7931	000	NH	STONE CREEK - NORTH	MT-41	9.04	7.18	RECONSTRUCTION	<1
2015	5813	000	NH	JCT S-437 - N & S	US-287	96.10	6.32	RECONSTRUCTION	<1
2017	5801	001	NH	WATERLOO N&S	MT-2,MT-55	0.00	12.06	RECONSTRUCTION	<1
2016	7669	000	NH	HARRISON AVENUE SOUTH	MT-2	83.35	3.16	REHAB	<1
2017	8684	000	NH	EAST OF EAST HELENA - EAST	US-12,US-287	52.20	2.47	REHAB - MAJOR	<1
2016	8545	000	NH	HUFFINE LN/LOVE LN - W BOZEMAN	US-191	83.88	0.00	INT UPGRADE/SIGNALS	<1
2016	5801	000	NH	WHITEHALL-SOUTH	MT-2,MT-55	0.00	12.06	RECONSTRUCTION	<1
2017	7668	001	NH- NHPB	TOSTON STRUCTURES (US-287)	US-287	86.30	2.81	BRIDGE REPLACEMENT	<1
2015	8125	000	STPB	WEST SIDE CANAL - 4 M N DILLON	X-81001	4.30	0.15	BRIDGE REPLACEMENT	<1
2015	8075	000	STPB	BLAINE SPRING CR - 8 M S ENNIS	S-249	7.00	1.00	BRIDGE REPLACEMENT	<1
2015	8187	001	STPP	EROSION REPAIR - HEBGEN LAKE	US-287	16.10	0.50	MISCELLANEOUS	<1
2016	8759	002	STPP	TRAIL CREEK STRUCTURES	MT-43	9.05	0.82	BRIDGE REPLACEMENT	<1
2015	7750	003	STPP	DEEP CREEK CANYON/MT11-1	US-12	11.00	10.99	MISCELLANEOUS	<1

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2015 STIP'



State of Montana Department of Transportation BUTTE DISTRICT 2 HIGHWAY PROJECTS RIGHT-OF-WAY PHASE

11-MAR-2015

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FISCAL YEAR	- UPN UN	NIT PRE	EFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	RW COST (\$MILL)
2017	7896 000	0 STF	PS	NORTH OF ROCKER INTERCHANGE-N	S-276	3.50	4.37	RECONSTRUCTION	<1
2017	6097 000	0 STF	PS	SOUTH OF BOULDER-SOUTH	S-399	18.30	6.80	RECONSTRUCTION	<1
2016	8678 000	0 STF	PU	EXCELSIOR AVE / PARK ST- BUTTE	U-1801, U-1804	0.50	1.30	MILL & FILL	<1
2015	7970 000	0 STF	PU	HOLMES & HILL/WARREN AVE-BUTTE	U-1820	0.26	0.50	INT UPGRADE/SIGNALS	<1

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2015 STIP'



State of Montana Department of Transportation BUTTE DISTRICT 2 HIGHWAY PROJECTS INCIDENTAL CONSTRUCTION PHASE

11-MAR-2015

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FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION		PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2015	7857	000	HSIP	SF-119-SIGNING GR N BOZEMAN	MT-86	20.80	0.60	GUARDRAIL,SKID TREAT,BR	<1
2016	8028	000	HSIP	SF 129-SFTY IMPRV BRDGR CANYON	MT-86	4.30	0.50	SAFETY	<1
2016	8614	000	HSIP	SF 139 - GREGSON BRDG REMOVAL	I-90	210.50	0.59	SAFETY	<1
2015	7856	000	HSIP	SF-119-SAFETY IMP S OF BOZEMAN	S-345	7.00	1.00	SLOPE FLATTENING	<1
2017	8829	000	HSIP	SF 149 - BAXTER/LOVE SFTY IMPR	L-16-701	4.80	0.40	SAFETY	<1
2016	8190	000	HSIP	SF 139 - COTTONWOOD & STUCKY	S-345	0.70	0.61	SAFETY	<1
2016	8031	000	HSIP	SF 129 -SLOPE FLTTNNG BELGRADE	S-205	22.50	1.81	SLOPE FLATTENING	<1
2016	8024	000	HSIP	SF 129-LFT TURN LN EMIGRANT RA	US-89	23.50	0.60	INT IMPROVEMENTS	<1
2016	7290	000	IM	ROCKER INTERCH. IMPROVEMENTS	I-15	122.20	0.40	INT IMPROVEMENTS	<1
2018	8613	000	IM-HSIP	SF 139-RACETRACK BRDG REMOVAL	I-90	195.60	0.58	RECONSTRUCTION	<1
2016	7659	000	IM-NHPB	RARUS/SILVER BOW CR STRUCTURES	I-15	124.40	0.75	BRIDGE REPLACEMENT	<1
2016	5801	000	NH	WHITEHALL-SOUTH	MT-2,MT-55	0.00	12.06	RECONSTRUCTION	<1
2015	5813	000	NH	JCT S-437 - N & S	US-287	96.10	6.32	RECONSTRUCTION	<1
2017	5801	001	NH	WATERLOO N&S	MT-2,MT-55	0.00	12.06	RECONSTRUCTION	<1
2016	8545	000	NH	HUFFINE LN/LOVE LN - W BOZEMAN	US-191	83.88	0.00	INT UPGRADE/SIGNALS	<1
2018	8684	000	NH	EAST OF EAST HELENA - EAST	US-12,US-287	52.20	2.47	REHAB - MAJOR	<1
2017	7931	000	NH	STONE CREEK - NORTH	MT-41	9.04	7.18	RECONSTRUCTION	<1
2016	7669	000	NH	HARRISON AVENUE SOUTH	MT-2	83.35	3.16	REHAB	<1
2018	7668	001	NH- NHPB	TOSTON STRUCTURES (US-287)	US-287	86.30	2.81	BRIDGE REPLACEMENT	<1
2015	8125	000	STPB	WEST SIDE CANAL - 4 M N DILLON	X-81001	4.30	0.15	BRIDGE REPLACEMENT	<1
2016	8075	000	STPB	BLAINE SPRING CR - 8 M S ENNIS	S-249	7.00	1.00	BRIDGE REPLACEMENT	<1
2015	4805	000	STPP	ROUSE AVE - BOZEMAN	MT-86	0.00	1.98	RECONSTRUCTION	<1
2016	8759	002	STPP	TRAIL CREEK STRUCTURES	MT-43	9.05	0.82	BRIDGE REPLACEMENT	<1
2015	5966	000	STPP	MAIN ST-WHITE SULPHUR SPRINGS	US-12,US-89	41.70	0.78	REHAB	<1
2018	6097	000	STPS	SOUTH OF BOULDER-SOUTH	S-399	18.30	6.80	RECONSTRUCTION	<1
2017	7896	000	STPS	NORTH OF ROCKER INTERCHANGE-N	S-276	3.50	4.37	RECONSTRUCTION	<1

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2015 STIP'

State of Montana Department of Transportation BUTTE DISTRICT 2 HIGHWAY PROJECTS INCIDENTAL CONSTRUCTION PHASE

11-MAR-2015

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FISCAI YEAR	- UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2016	7970	000	STPU	HOLMES & HILL/WARREN AVE-BUTTE	U-1820	0.26	0.50	INT UPGRADE/SIGNALS	<1
2016	8678	000	STPU	EXCELSIOR AVE / PARK ST- BUTTE	U-1801, U-1804	0.50	1.30	MILL & FILL	<1

Filter: FINANCIAL DISTRICT = '2' AND PORTFOLIO ID = '2015 STIP'



State of Montana Department of Transportation BUTTE DISTRICT 2 HIGHWAY PROJECTS OTHER PHASE

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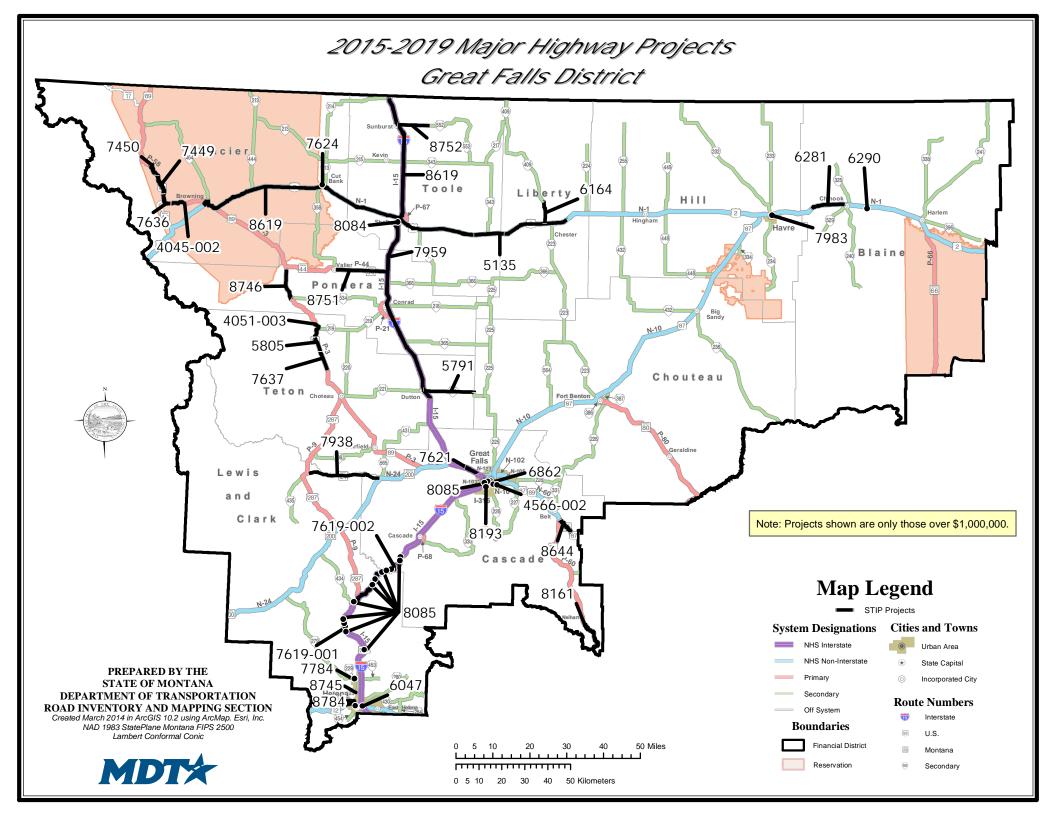
FISCAL YEAR	- UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF PR POINT LE		PROJECT SCOPE	EST OT COST W/O IDC	TOTAL EST OT COST
2015	9009	000	CMDP	LIVINGSTON SIGNAL UPGRADES	US-89	52.98	1.60	INT IMPROVEMENTS	\$79,873	\$87,165
2015	9014	000	CMDP	HUFFINE-JACKRABBIT SIGNALS	N-50, N-85	0.00	2.00	INT IMPROVEMENTS	\$46,303	\$50,531
2015	9017	000	CMDP	HARRISON AVE SIGNALS - BUTTE	MT-2	84.60	2.86	INT IMPROVEMENTS	\$92,606	\$101,061

District 3 Great Falls



Dave Hand
Department of Transportation
District Administrator—Great Falls
P.O. Box 1359
Great Falls, MT 59403-1359
(406) 454-5887





GREAT FALLS DISTRICT 3 State of Montana Department of Transportation CONSTRUCTION PHASE HIGHWAY PROJECTS

FISCAL YEAR	UPN	UNIT	PREFIX	C PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	CONST COST (\$MILL)
2040	0000	000	СМ	AOTH AVE C 9 20ND CT CTE	MT 200 MT 2 HC 07 HC 0	04.00	0.40	DECONCEDUCTION	.4
2016	8663	000	•	10TH AVE S & 32ND ST - GTF	MT-200,MT-3,US-87,US-8	91.60	0.10	RECONSTRUCTION	<1
2015	6862	000	CM	SUN RIVER CONNECTOR TRAIL-GTF	MT-200,MT-3,US-89	95.12	0.53	BIKE/PED FACILITIES	1 TO 5
2019	7449	000 *	FLA- STPP	N OF KIOWA - N	US-89	14.50	6.20	RECONSTRUCTION	>5
2018	7636	000 *		KIOWA JCT - N & S	US-89	9.94	4.63	RECONSTRUCTION	>5
2015	8040	000	HSIP	SF 129 - G-RAIL S CHESTER	S-223	34.10	0.60	GUARDRAIL,SKID TREAT	<1
2016	8622	000	HSIP	SF 139 - CANYON FERRY DAM SFTY	S-284	8.50	1.01	SAFETY	<1
2015	7274	000	HSIP	SF 099 KIOWA CUTOFF SIGNING	MT-49	0.00	11.70	SIGNING - UPGRADE	<1
2015	8044	000	HSIP	SF 129 - RECON INT HELENA	L-25-1098, L-25-34	3.00	0.30	INT IMPROVEMENTS	<1
2017	8617	000	HSIP	SF139-MACDONALD PASS SFTY IMPR	US-12	27.61	0.58	SIGNING - NEW	<1
2015	8037	000	HSIP	SF 129 - ITS G-RAIL SIEBEN	I-15,US-287	217.50	0.60	GUARDRAIL,SKID TREAT	<1
2017	8124	000	HSIP	SF 139 -HELENA SIGNAL BORDERS	US-12	44.72	0.37	INT UPGRADE/SIGNALS	<1
2017	8621	000	HSIP	SF 139 - FLESHER PASS SFTY IMP	S-279	19.00	13.51	GUARDRAIL,SKID TREAT	<1
2017	8644	000	HSIP	SF 139 - ARMINGTON SLOPE FLT	MT-200,MT-3,US-87	0.00	4.72	SLOPE FLATTENING	1 TO 5
2016	8619	000 *	HSIP	SF 139 - VMS SFTY IMPR	I-15,US-2,US-89	310.00	87.55	SAFETY	1 TO 5
2017	8618	000	HSIP	SF 139 - I15 SKID TRTMENT	I-15,US-287	217.90	1.00	BRIDGE SKID TREATMEN	<1
2016	8038	000	HSIP	SF 129 - ITS/VMS ROGERS PASS	MT-200	90.20	0.68	SAFETY	<1
2016	8043	000	HSIP	SF 129 - FLT E CASCADE	S-330	35.00	0.50	SLOPE FLATTENING	<1
2015	7981	000	HSIP	SF 129-GTFLS SIGNAL BORDERS	MT-200,MT-3,US-87,US-8	90.37	5.35	INT UPGRADE/SIGNALS	<1
2015	8119	000	HSIP	SF 139 - GTFL ADV SGNL FLASHER	MT-200,MT-3,US-12,US-2	40.30	0.10	ADV FLASHER, LUMINAIF	<1
2016	8042	000	HSIP	SF 129 - FLT S HAVRE	S-234	3.90	0.40	SLOPE FLATTENING	<1
2016	7784	000 *	HSIP	SF 119-JCT S-279/S-231	S-279	1.60	0.99	INT IMPROVEMENTS	1 TO 5
2015	7505	000	HSIP	SF109 - ADV CURVE SIGNG ON P-3	US-89	60.80	9.64	SIGNING - NEW	<1
2016	8620	000	HSIP	SF 139 - VALIER SFTY IMPR	MT-44	27.00	1.36	SIGNING - NEW	<1
2017	7276	000	HSIP	SF 099 W OF YORK DELINEATION	S-280	13.70	1.20	STRIPING AND DELINEAT	<1
2015	8041	000	HSIP	SF 129 - SFTY IMPR GIFFEN	S-227	13.40	0.50	INT IMPROVEMENTS	<1
2016	7980	000	HSIP	SF 129-GTFLS HRZNTAL CRV SIGNG				SIGNING - UPGRADE	1 TO 5

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2015 STIP'

GREAT FALLS DISTRICT 3 State of Montana Department of Transportation CONSTRUCTION PHASE HIGHWAY PROJECTS

FISCAL YEAR	UPN	UNI	т	PREFIX	(PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	CONST COST (\$MILL)
2045	7005	000		LIOID		110 0 110 00	202.22	4.00	OUADDDAH OMD TDEAT	
2015	7885	000		HSIP	SF 119 - GR S OF BROWNING	US-2,US-89	222.00	1.00	GUARDRAIL,SKID TREAT	<1
2015	7509	000		HSIP	SF109 - G. RAIL-HEART BUTTE RD	L-18-100	19.00	0.50	SAFETY	<1
2016	8738	000		IM	ULM SOUTH - NB	I-15	266.45	2.22	MILL & FILL	<1
2016	8739	000		IM	BRADY N & S - SB	I-15	322.30	11.56	CHIP SEAL	<1 -
2015	7619	001	*	IM	D3 ROCK FALL MITIGATION (PH 1)	I-15,US-287	218.00	2.09	ROCK SCALING	>5
2016	7619	002	*	IM	D3 ROCK FALL MITIGATION (PH 2)	I-15,US-287	225.40	19.06	ROCK SCALING	>5
2017	7621	000	*	IM	EMERSON JCT - MANCHESTER	I-15,MT-200,US-89	282.54	3.88	REHAB - MAJOR	>5
2019	7959	000	*	IM	D-3 FENCING - BRADY NORTH	I-15	327.90	70.13	FENCING	1 TO 5
2016	6047	000	*		CAPITOL INTCH/CEDAR INTCH-HLNA	I-15,US-287	192.60	0.00	BRIDGE RECONSTRUCTI	>5
2016	6454	000	*	MT	ST MARY'S RD-SPIDER LAKE RD	L-18-224	3.00	2.00	RECONSTRUCTION	1 TO 5
2016	4566	002	*	MT-CM	SO CENTRAL ARTERIALS-GTF	U-5215, U-5226, L-7-910	0.78	0.41	RECONSTRUCTION	>5
2016	7624	000	*	MT-NH	CUT BANK URBAN	US-2	254.81	1.11	RECONSTRUCTION	>5
2016	8741	000		NH	LINCOLN - EAST & WEST	MT-200	67.71	8.04	CHIP SEAL	<1
2016	8745	000	*	NH	W WILLIAMS ST - BENTON - HLNA	US-12	39.48	3.26	MILL & FILL	1 TO 5
2016	8743	000		NH	14TH & 15TH STREET N & S - GTF	US-87	0.30	1.37	CHIP SEAL	<1
2017	7904	000		NH	BROWNING SIGNALS	US-2,US-89	221.50	2.23	INT UPGRADE/SIGNALS	<1
2018	5135	000	*	NH	GALATA-E&W	US-2	299.76	8.29	REHAB - MAJOR	>5
2015	8740	000		NH	ROGERS PASS - N & S	MT-200	83.16	8.03	CHIP SEAL	<1
2016	8742	000		NH	3RD ST NW - GTF	N-101	0.44	1.99	CHIP SEAL	<1
2016	8744	000		NH	E HELENA - EAST	US-12,US-287	49.87	4.64	CHIP SEAL	<1
2017	8784	000	*	NH	LYNDALE/MT AVE - SIDEWALKS	US-12	42.92	1.55	SIDEWALK	1 TO 5
2019	6281	000	*	NH	LOHMAN-E&W	US-2	393.90	9.59	RECONSTRUCTION	>5
2019	8084	000	*	NHPB	BRIDGE PRESERVATION - SHELBY	I-15	362.40	0.48	BRIDGE DECK	1 TO 5
2018	8085	000	*	NHPB	BRIDGE PRES, GF IM, 2014	I-15,I-315,MT-200,MT-3,U	234.16	0.10	BRIDGE DECK	>5
2017	7983	000	*	STPB	HAVRE 7TH AVE DECK PRES	U-5711	0.02	0.02	BRIDGE DECK	1 TO 5
2019	6290	000	*	STPB	MILK RIVER-4 M W OF ZURICH	L-3-308	0.50	0.00	BRIDGE REPLACEMENT	1 TO 5
2017	7938	000		STPB- STPX	MT-21 BRIDGES (SIMMS-AUGUSTA)	MT-21	0.50	20.00	BRIDGE REHAB	1 TO 5

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2015 STIP'

GREAT FALLS DISTRICT 3 State of Montana Department of Transportation CONSTRUCTION PHASE HIGHWAY PROJECTS

FISCAL YEAR	UPN	UNIT	PREFIX	C PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	CONST COST (\$MILL)
2015	8863	000	STPE	SIDEWALKS-S OF HAVRE				SIDEWALK	<1
2015	7256	000	STPE	SIDEWALK 1ST AVE S-GTF	U-5234	0.08	0.08	BIKE/PED FACILITIES	<1
2015	8556	000	STPE	CHARLES RUSSELL PARK PATH-GTF				BIKE/PED FACILITIES	<1
2015	7255	000	STPE	BIKE ROUTE SIGNS - GTF	U-5208, U-5236	0.98	0.54	BIKE/PED FACILITIES	<1
2015	8815	000	STPE	VETERANS PARK RD PATH-ROCKY B				SIDEWALK	<1
2015	8819	000	STPE	MAIN ST SIDEWALKS-DUTTON	S-221	23.52	0.29	SIDEWALK	<1
2015	8880	000	STPE	VISITOR CENTER-FORT BENTON				HISTORIC PRESERVATIC	<1
2015	8890	000	STPE	GALLATIN AVENUE WALKS-HELENA				BIKE/PED FACILITIES	<1
2015	8878	000	STPE	WEST BANK PARK ADA-GREAT FALLS				BIKE/PED FACILITIES	<1
2015	7423	000	STPE	GUARDIAN WALKWAY-HLNA				BIKE/PED FACILITIES	<1
2015	8594	000	STPE	COURTHOUSE PRESERVATION-GTF				HISTORIC PRESERVATIC	<1
2015	8848	000	STPE	TRANSPORT MUSEUM-CONRAD				REHAB	<1
2015	8854	000	STPE	JOHANNES AVE WALKS-BIG SANDY				SIDEWALK	<1
2015	8867	000	STPE	JOSLYN ST PATH-HELENA				BIKE/PED FACILITIES	<1
2015	8855	000	STPE	TRANSIT SHELTER-CHESTER				MISCELLANEOUS	<1
2015	5556	000	STPE	25TH ST NORTH BRIDGE-GFT				BIKE/PED FACILITIES	<1
2015	8871	000	STPE	MEMORIAL LSCAPE-BROWNING				LANDSCAPING	<1
2015	8858	000	STPE	A. J. SCHOOL PATH-CUT BANK				BIKE/PED FACILITIES	<1
2015	8569	000	STPE	SIDEWALKS-CHOTEAU	US-287	64.32	0.18	SIDEWALK	<1
2015	8879	000	STPE	RIVER DRIVE OVERLOOK-GTF				MISCELLANEOUS	<1
2015	8881	000	STPE	BIKE/PED TRAIL-FORT BENTON				BIKE/PED FACILITIES	<1
2015	8598	000	STPE	COURTHOUSE RESTORATION-HAVRE				HISTORIC PRESERVATIC	<1
2017	5805	000 *	STPP	NORTH OF BYNUM-NORTH	US-89	55.70	4.27	RECONSTRUCTION	>5
2016	8751	000 *	STPP	VALIER - EAST	MT-44	14.20	14.13	MILL & FILL	1 TO 5
2016	8746	000 *	STPP	DUPUYER - NORTH	US-89	74.94	8.70	MILL & FILL	1 TO 5
2015	8161	000 *	STPP	KINGS HILL - NEIHART	US-89	28.65	9.40	OVERLAY	1 TO 5
2015	4051	003 *	STPP	PENDROY-N & S	US-89	60.00	4.48	RECONSTRUCTION	>5
2017	7637	000 *	STPP	BYNUM - SOUTH	US-89	49.60	6.07	RECONSTRUCTION	>5
*THES	SE PROJ	JECTS AI	RE SHOWN	ON ACCOMPANYING MAP					

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2015 STIP'

Sort: None

PR-006

GREAT FALLS DISTRICT 3 State of Montana Department of Transportation CONSTRUCTION PHASE HIGHWAY PROJECTS

FISCAI YEAR	UPN	UN	IIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	CONST COST (\$MILL)
2019	7450	000	*	STPP- FLA	HUDSON BAY DIVIDE SOUTH	US-89	20.70	4.73	RECONSTRUCTION	>5
2016	4045	002	*	STPP- FLA	EAST OF KIOWA-EAST	US-89	5.80	4.13	RECONSTRUCTION	>5
2015	8748	000		STPS	BEAVER CR PARK - SOUTH	S-234	11.10	9.75	CHIP SEAL	<1
2016	5791	000	*	STPS	DUTTON-EAST	S-379	0.00	14.14	REHAB - MAJOR	>5
2015	8750	000		STPS	FLESHER PASS - NORTH	S-279	30.40	8.39	CHIP SEAL	<1
2015	8749	000		STPS	NORTH OF HAVRE - NORTH	S-232	24.18	9.98	CHIP SEAL	<1
2018	6164	000	*	STPS	JCT US 2 - NORTH OF CHESTER	S-409	0.00	6.00	RECONSTRUCTION	>5
2017	8752	000	*	STPS	SUNBURST - EAST	S-552	0.00	8.82	MILL & FILL	1 TO 5
2018	8193	000	*	STPU	FOX FARM RD - GREAT FALLS	U-5220	1.25	1.51	RECONSTRUCTION	1 TO 5
2015	8698	000		TA	MAIN STREET ADA RAMPS-SHELBY	US-2	279.32	0.24	ADA SIDEWALK RAMPS	<1
2016	8694	000		TA	OVERLOOK DR PATH-GTF	U-5205	0.02	0.26	BIKE/PED FACILITIES	<1
2016	8696	000		TA	DOWNTOWN ADA RAMPS-HELENA	U-5816, U-5814, U-5812, U	0.00	0.13	ADA SIDEWALK RAMPS	<1
2016	8695	000		TA	WEST BANK TRAIL IMPRVTS-GTF				BIKE/PED FACILITIES	<1
2015	8697	000		TA-STPE	S-228 PATH-HIGHWOOD	S-228	22.47	0.16	BIKE/PED FACILITIES	<1
2015	8589	000		UPP	9TH ST S - 10TH TO 2ND - GTF	U-5242	0.22	0.61	CHIP SEAL	<1
2015	8587	000		UPP	25TH AVE NE - GTF	U-5202	0.00	0.41	MILL & FILL	<1
2015	8588	000		UPP	8TH AVE N - 6TH TO 15TH - GTF	U-5216	0.00	0.74	MILL & FILL	<1
2015	8591	000		UPP	5TH STREET N & S - GTF	U-5224	0.00	1.29	CHIP SEAL	<1

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2015 STIP'

^{*}THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP



State of Montana Department of Transportation GREAT FALLS DISTRICT 3 HIGHWAY PROJECTS PRELIMINARY ENGINEERING PHASE

22-APR-2015

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FISCA YEAR		UNIT	PREFIX	PROJECT NAME		REF I	PROJECT LENGTH	PROJECT SCOPE	EST PE COST (\$MILL)
2015	8966	000	IM	GREAT FALLS - N & S	I-15,MT-200,US-89	270).80 11.	42 CHIP SEAL	<1
2015	8967	000	IM	PONDERA COUNTY LINE - SOUTH	I-15	343	3.32 11.	24 CHIP SEAL	<1
2015	8969	000	IM	CASCADE - ULM	I-15	256	5.50 14.	31 CHIP SEAL	<1
2015	8968	000	IM	VAUGHN - NORTH	I-15	291	.34 10.	08 CHIP SEAL	<1
2015	8977	000	NH	CHINOOK - EAST	US-2	414	.02 9.	98 MILL & FILL	<1
2015	8973	000	NH	NORTH OF LOMA - BIG SANDY	US-87	65	5.00 7.	28 CHIP SEAL	<1
2015	8974	000	NH	FORT BENTON - NORTH	US-87	43	3.38 8.	73 CHIP SEAL	<1
2015	8972	000	NH	RUDYARD - GILFORD	US-2	342	2.16 12.	44 CHIP SEAL	<1
2015	8971	000	NH	10TH AVE S-26TH TO 57TH (GTF)	MT-200,MT-3,US-87,US-	-8 90).33 2	24 CHIP SEAL	<1
2015	8970	000	NH	JCT US 87 - EAST (HAVRE)	US-2	379).17 2.	45 MILL & FILL	<1
2015	8975	000	STPP	FORT BENTON - SOUTHEAST	MT-80	4	.10 10.	59 CHIP SEAL	<1
2015	8965	000	STPP	CHOTEAU - NORTH	US-89	42	2.70 6.5	90 RECONSTRUCTION	1 TO 5
2015	8976	000	STPP	HUDSON BAY DIVIDE - NORTH	US-89	25	5.52 6.	02 CHIP SEAL	<1
2015	8939	000	STPS	LINCOLN RD - W OF GREEN MEADOW	S-279	2	2.15 6.	53 RECONSTRUCTION	1 TO 5
2015	8979	000	UPP	8TH AVE N - 15TH TO 26TH (GTF)	U-5216	C	0.74 0.5	90 MILL & FILL	<1
2015	8978	000	UPP	SMELTER-1ST TO 5TH ST NW (GTF)	U-5201	2	2.55 0.	43 MILL & FILL	<1
2015	8980	000	UPP	GREAT FALLS URBAN (PHASE II)	U-5203, U-5226, U-5205	C	0.00	40 CHIP SEAL	<1

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2015 STIP'



State of Montana Department of Transportation GREAT FALLS DISTRICT 3 HIGHWAY PROJECTS RIGHT-OF-WAY PHASE

11-MAR-2015

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FISCAL YEAR		I UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
2015	8663	000	СМ	10TH AVE S & 32ND ST - GTF	MT-200,MT-3,US-87,US-	91.60	0.10	RECONSTRUCTION	<1
2016	7449	000	FLA- STPP	N OF KIOWA - N	US-89	14.50	6.20	RECONSTRUCTION	<1
2016	7636	000	FLA- STPP	KIOWA JCT - N & S	US-89	9.94	4.63	RECONSTRUCTION	<1
2015	7509	000	HSIP	SF109 - G. RAIL-HEART BUTTE RD	L-18-100	19.00	0.50	SAFETY	<1
2016	8644	000	HSIP	SF 139 - ARMINGTON SLOPE FLT	MT-200,MT-3,US-87	0.00	4.72	SLOPE FLATTENING	<1
2016	7784	000	HSIP	SF 119-JCT S-279/S-231	S-279	1.60	0.99	INT IMPROVEMENTS	<1
2015	7959	000	IM	D-3 FENCING - BRADY NORTH	I-15	327.90	70.13	FENCING	<1
2016	7617	000	IM	WOLF CREEK - N & S	I-15,US-287	222.00	7.12	REHAB - MAJOR	<1
2015	6454	000	MT	ST MARY'S RD-SPIDER LAKE RD	L-18-224	3.00	2.00	RECONSTRUCTION	<1
2015	7624	000	MT-NH	CUT BANK URBAN	US-2	254.81	1.11	RECONSTRUCTION	<1
2016	6281	000	NH	LOHMAN-E&W	US-2	393.90	9.59	RECONSTRUCTION	<1
2016	7625	000	NH	GREAT FALLS - NORTH	US-87	4.30	6.67	RECONSTRUCTION	<1
2015	8784	000	NH	LYNDALE/MT AVE - SIDEWALKS	US-12	42.92	1.55	SIDEWALK	<1
2015	7904	000	NH	BROWNING SIGNALS	US-2,US-89	221.50	2.23	INT UPGRADE/SIGNALS	<1
2016	7938	000	STPB- STPX	MT-21 BRIDGES (SIMMS-AUGUSTA)	MT-21	0.50	20.00	BRIDGE REHAB	<1
2016	7637	000	STPP	BYNUM - SOUTH	US-89	49.60	6.07	RECONSTRUCTION	<1
2017	7450	000	STPP- FLA	HUDSON BAY DIVIDE SOUTH	US-89	20.70	4.73	RECONSTRUCTION	<1
2017	6165	000	STPS	JCT MT 217 - SOUTH	S-343	22.25	10.14	RECONSTRUCTION	<1
2015	6164	000	STPS	JCT US 2 - NORTH OF CHESTER	S-409	0.00	6.00	RECONSTRUCTION	<1
2015	5791	000	STPS	DUTTON-EAST	S-379	0.00	14.14	REHAB - MAJOR	<1
2016	8193	000	STPU	FOX FARM RD - GREAT FALLS	U-5220	1.25	1.51	RECONSTRUCTION	1 TO 5

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2015 STIP'



State of Montana Department of Transportation GREAT FALLS DISTRICT 3 HIGHWAY PROJECTS INCIDENTAL CONSTRUCTION PHASE

11-MAR-2015

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FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION		PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2015	6862	000	CM	SUN RIVER CONNECTOR TRAIL-GTF	MT-200,MT-3,US-89	95.12	0.53	BIKE/PED FACILITIES	<1
2015	8663	000	CM	10TH AVE S & 32ND ST - GTF	MT-200,MT-3,US-87,US-8	91.60	0.33	RECONSTRUCTION	<1
2016	7636	000	FLA-	KIOWA JCT - N & S	US-89	9.94	4.63	RECONSTRUCTION	<1
2010	7030	000	STPP	NOWA JOT - N & S	03-09	3.34	4.03	RECONSTRUCTION	\ 1
2016	7449	000	FLA- STPP	N OF KIOWA - N	US-89	14.50	6.20	RECONSTRUCTION	<1
2015	8622	000	HSIP	SF 139 - CANYON FERRY DAM SFTY	S-284	8.50	1.01	SAFETY	<1
2016	8644	000	HSIP	SF 139 - ARMINGTON SLOPE FLT	MT-200,MT-3,US-87	0.00	4.72	SLOPE FLATTENING	<1
2015	7885	000	HSIP	SF 119 - GR S OF BROWNING	US-2,US-89	222.00	1.00	GUARDRAIL,SKID TREAT,BR	<1
2015	8038	000	HSIP	SF 129 - ITS/VMS ROGERS PASS	MT-200	90.20	0.68	SAFETY	<1
2015	8042	000	HSIP	SF 129 - FLT S HAVRE	S-234	3.90	0.40	SLOPE FLATTENING	<1
2016	7784	000	HSIP	SF 119-JCT S-279/S-231	S-279	1.60	0.99	INT IMPROVEMENTS	<1
2015	8043	000	HSIP	SF 129 - FLT E CASCADE	S-330	35.00	0.50	SLOPE FLATTENING	<1
2015	7621	000	IM	EMERSON JCT - MANCHESTER	I-15,MT-200,US-89	282.54	3.88	REHAB - MAJOR	<1
2015	7959	000	IM	D-3 FENCING - BRADY NORTH	I-15	327.90	70.13	FENCING	<1
2016	7617	000	IM	WOLF CREEK - N & S	I-15,US-287	222.00	7.12	REHAB - MAJOR	<1
2015	6047	000	IM-NHPB	CAPITOL INTCH/CEDAR INTCH-HLNA	I-15,US-287	192.60	0.00	BRIDGE RECONSTRUCTION	<1
2016	6454	000	MT	ST MARY'S RD-SPIDER LAKE RD	L-18-224	3.00	2.00	RECONSTRUCTION	<1
2015	4566	002	MT-CM	SO CENTRAL ARTERIALS-GTF	U-5215, U-5226, L-7-910	0.78	0.41	RECONSTRUCTION	<1
2015	7624	000	MT-NH	CUT BANK URBAN	US-2	254.81	1.11	RECONSTRUCTION	<1
2016	6281	000	NH	LOHMAN-E&W	US-2	393.90	9.59	RECONSTRUCTION	<1
2015	8784	000	NH	LYNDALE/MT AVE - SIDEWALKS	US-12	42.92	1.55	SIDEWALK	<1
2016	5135	000	NH	GALATA-E&W	US-2	299.76	8.29	REHAB - MAJOR	<1
2017	7625	000	NH	GREAT FALLS - NORTH	US-87	4.30	6.67	RECONSTRUCTION	<1
2015	7904	000	NH	BROWNING SIGNALS	US-2,US-89	221.50	2.23	INT UPGRADE/SIGNALS	<1
2016	7983	000	STPB	HAVRE 7TH AVE DECK PRES	U-5711	0.02	0.02	BRIDGE DECK	<1
2016	7938	000	STPB- STPX	MT-21 BRIDGES (SIMMS-AUGUSTA)	MT-21	0.50	20.00	BRIDGE REHAB	<1

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2015 STIP'

State of Montana Department of Transportation GREAT FALLS DISTRICT 3 HIGHWAY PROJECTS INCIDENTAL CONSTRUCTION PHASE

11-MAR-2015

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FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2015	5805	000	STPP	NORTH OF BYNUM-NORTH	US-89	55.70	4.27	RECONSTRUCTION	<1
2016	7637	000	STPP	BYNUM - SOUTH	US-89	49.60	6.07	RECONSTRUCTION	<1
2018	7450	000	STPP- FLA	HUDSON BAY DIVIDE SOUTH	US-89	20.70	4.73	RECONSTRUCTION	<1
2015	4045	002	STPP- FLA	EAST OF KIOWA-EAST	US-89	5.80	4.13	RECONSTRUCTION	<1
2016	6164	000	STPS	JCT US 2 - NORTH OF CHESTER	S-409	0.00	6.00	RECONSTRUCTION	<1
2016	5791	000	STPS	DUTTON-EAST	S-379	0.00	14.14	REHAB - MAJOR	<1
2017	6165	000	STPS	JCT MT 217 - SOUTH	S-343	22.25	10.14	RECONSTRUCTION	<1
2017	8193	000	STPU	FOX FARM RD - GREAT FALLS	U-5220	1.25	1.51	RECONSTRUCTION	<1
2015	8591	000	UPP	5TH STREET N & S - GTF	U-5224	0.00	1.29	CHIP SEAL	<1
2016	8588	000	UPP	8TH AVE N - 6TH TO 15TH - GTF	U-5216	0.00	0.74	MILL & FILL	<1

Filter: FINANCIAL DISTRICT = '3' AND PORTFOLIO ID = '2015 STIP'



State of Montana Department of Transportation GREAT FALLS DISTRICT 3 HIGHWAY PROJECTS OTHER PHASE

11-MAY-2015

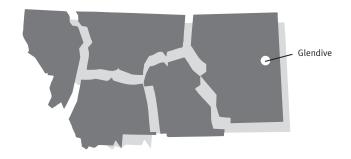
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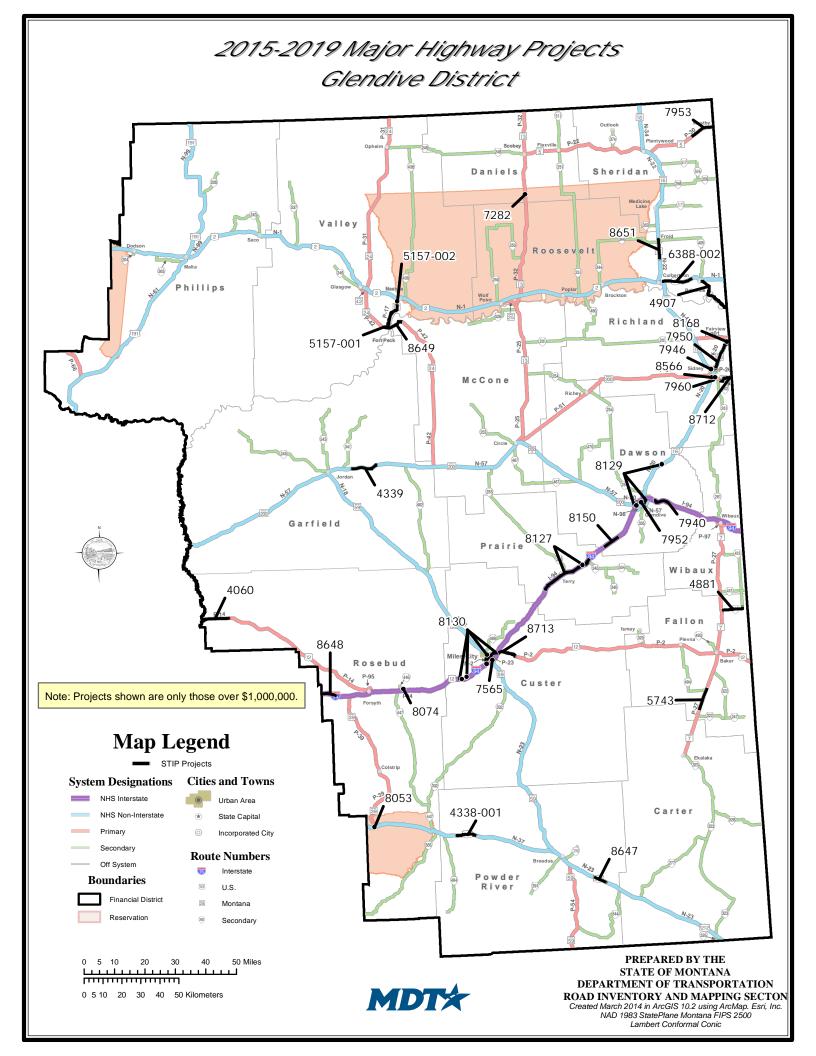
FISCA YEAR	L UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF PROPOSITION		PROJECT SCOPE	EST OT COST W/O IDC	TOTAL EST OT COST
2015	9016	000	CMDP	CEDAR STREET SIGNALS - HELENA	N-127	1.23	0.79	INT IMPROVEMENTS	\$23,151	\$25,265

District 4 | Glendive



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GLENDIVE DISTRICT 4 State of Montana Department of Transportation CONSTRUCTION PHASE HIGHWAY PROJECTS

FISCAL YEAR	UPN	UN	IIT	PREFIX	C PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	CONST COST (\$MILL)
2017	8606	000		HSIP	SF 139 - FORSYTH SKID TRTMENT	I-94	87.90	0.62	BRIDGE SKID TREATMEN	<1
2017	8607	000		HSIP	SF 139 - SIDNEY SAFETY IMPRV	MT-16,MT-200,S-201	51.40	1.41	SAFETY	<1
2017	8566	000	*	HSIP	SF 139-ROUNDABOUT S OF SIDNEY	MT-16,MT-200	49.50	0.95	INT IMPROVEMENTS	1 TO 5
2015	8056	000		HSIP	SF 129 - SFTY FENCING GLENDIVE	S-335	7.40	1.19	FENCING	<1
2016	8579	000		HSIP	SF 139 - US 212 SAFETY IMPRV	US-212	22.20	39.12	SAFETY	<1
2017	8053	000	*	HSIP-NH	SF 129-ROUNDABOUT LAME DEER	US-212	41.70	0.50	SAFETY	1 TO 5
2017	7940	000	*	IM	EAST OF GLENDIVE - EAST	I-94	217.90	5.90	MILL & FILL	>5
2019	8150	000	*	IM	BAD ROUTE INTERCHANGE - NE	I-94	192.85	6.29	REHAB - MAJOR	>5
2016	8648	000	*	IM	RESERVATION CREEK-E&W (EB&WB)	I-94	78.31	5.39	CHIP SEAL	1 TO 5
2018	7565	000	*	IM-NHPB	BROADUS INTCHG - MILES CITY	I-94,US-12	138.30	0.00	INTERCHANGE	1 TO 5
2015	8651	000	*	NH	FROID - NORTH & SOUTH	MT-16	73.85	7.48	OVERLAY	1 TO 5
2019	8168	000	*	NH	MT 200 - FAIRVIEW	MT-200	62.30	1.90	REHAB - MAJOR	>5
2015	8647	000	*	NH	EAST OF BROADUS - EAST	US-212	91.88	5.06	OVERLAY	1 TO 5
2016	4339	000	*	NH	12 KM EAST OF JORDAN - EAST	MT-200	220.40	9.58	RECONSTRUCTION	>5
2016	7952	000	*	NH	GLENDIVE - NORTH	MT-16	0.00	0.58	REHAB - MAJOR	1 TO 5
2018	6388	002	*	NH	CULBERTSON - EAST	US-2	645.60	10.68	RECONSTRUCTION	>5
2015	7946	000	*	NH	SIDNEY - NORTHWEST	MT-16	36.68	1.33	OVERLAY - ENGINEEREC	1 TO 5
2017	4338	001	*	NH	EAST OF ASHLAND - EAST	US-212	69.60	7.33	RECONSTRUCTION	>5
2016	7950	000	*	NH	SIDNEY TO FAIRVIEW	MT-200	52.57	9.75	OVERLAY	>5
2017	8560	000		NH	TURN LANE - MT 16 - CRANE	MT-16	40.60	0.44	INT IMPROVEMENTS	<1
2016	8542	000		NHPB	MISSOURI RIVER BRIDGE (US-191)	US-191	87.90	0.22	BRIDGE REHAB	<1
2015	8128	000		NHPB-	BR DECK, SACO-HINSDALE AREA	S-243,S-537,US-191,US-2	15.00	1.00	BRIDGE DECK	<1
2019	8127	000	*	STPB NHPB- STPB	BR DECK, TERRY-FALLON AREA	I-94	168.00	18.98	BRIDGE DECK	1 TO 5
2015	7982	000		SRTS- STPE	GARFIELD SCH WALKS-MILES CITY				BIKE/PED FACILITIES	<1
2015	8074	000		STPB	BUTTE CREEK - E OF ROSEBUD	C044303	1.00	1.00	BRIDGE DECK	1 TO 5
2017	8095	000		STPB	BUTTE CREEK - 1M N FOUR BUTTES	L-10-201	1.20	0.50	BRIDGE REPLACEMENT	<1

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '4' AND PORTFOLIO ID = '2015 STIP'

GLENDIVE DISTRICT 4 State of Montana Department of Transportation CONSTRUCTION PHASE HIGHWAY PROJECTS

FISCAL YEAR	UPN	UNI	т	PREFIX	(PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	CONST COST (\$MILL)
2015	7282	000		STPB	NELSON CREEK - 13M S SCOBEY	MT-13	37.80	0.50	BRIDGE REPLACEMENT	1 TO 5
2015	8129	000		STPB-	BR DECK, GLENDIVE AREA	MT-16,MT-200S	15.00	0.97	BRIDGE DECK	<1
2015	0129	000		NHPB	BR DECK, GLENDIVE AREA	1011-10,1011-2003	15.00	0.97	BRIDGE DECK	<1
2018	8130	000		STPB- NHPB	BR DECK, MILES CITY AREA	I-94,MT-59,US-12	136.00	1.00	BRIDGE DECK	<1
2016	7960	000		STPB- NHPB	2012 SCOUR MITIGATION	MT-23,S-313,US-87	0.70	0.20	MISCELLANEOUS	1 TO 5
2015	8641	000		STPE	SIDEWALKS-VALLEY CO	MT-117,MT-24,S-537	12.58	0.16	SIDEWALK	<1
2015	8581	000		STPE	SIDEWALKS II-FORSYTH				SIDEWALK	<1
2015	8856	000		STPE	JEFFERSON SCHL WALKS-GLENDIVE	U-5001	0.38	0.10	SIDEWALK	<1
2015	8767	000		STPE	E & D ST SIDEWALK RAMPS-POPLAR				ADA SIDEWALK RAMPS	<1
2015	8604	000		STPE	LANDSCAPING-BAKER & PLEVNA	MT-7,US-12	82.56	0.11	LANDSCAPING	<1
2015	8827	000		STPE	SIDEWALKS-SIDNEY	U-10413	0.55	0.10	SIDEWALK	<1
2015	8564	000		STPE	SIDEWALKS-PLENTYWOOD & OUTLOOK				SIDEWALK	<1
2015	8561	000		STPE	SIDEWALKS-RICHLAND COUNTY	MT-200	63.67	0.07	SIDEWALK	<1
2015	8712	000	*	STPP	JCT SEC 261 - EAST	MT-23	2.80	4.73	REHAB	1 TO 5
2015	5743	000	*	STPP	JCT S-494 - N & S	MT-7	15.40	7.99	REHAB - MAJOR	>5
2018	4060	000	*	STPP	ROSEBUD CO LINE - EAST	US-12	207.00	10.20	RECONSTRUCTION	>5
2017	8713	000	*	STPP	MILES CITY - EAST	US-12	6.16	6.67	OVERLAY	1 TO 5
2019	7953	000	*	STPP	WESTBY - WEST	MT-5	15.50	8.65	RECONSTRUCTION	>5
2015	8649	000	*	STPP	MT 24 - FORT PECK DAM	MT-24	52.20	7.37	OVERLAY	1 TO 5
2017	5157	002	*	STPP	MILK RIVER - NORTH	MT-117	11.21	1.86	RECONSTRUCTION	>5
2015	5157	001	*	STPP- FLA	FORT PECK - NORTHEAST	MT-117	0.00	11.21	REHAB - MAJOR	>5
2017	8568	000		STPS	SLIDE REPAIR - S OF PLEVNA	S-494	1.00	0.30	SLIDE CORRECTION	<1
2015	4881	000	*	STPS	JCT MT 7 - EAST	S-336	0.00	7.88	RECONSTRUCTION	>5
2018	4907	000	*	STPS	BAINVILLE - SOUTH	S-327	0.64	14.37	RECONSTRUCTION	>5
2016	8699	000		TA	HWY 2 PED BRIDGE-MALTA	US-191,US-2	471.64	0.06	BIKE/PED FACILITIES	<1
2015	8700	000		TA	FAIRGROUNDS SIDEWALKS-GLASGOW				SIDEWALK	<1

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '4' AND PORTFOLIO ID = '2015 STIP'



State of Montana Department of Transportation GLENDIVE DISTRICT 4 HIGHWAY PROJECTS PRELIMINARY ENGINEERING PHASE

22-APR-2015

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FISCA YEAR		UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF PROJECT POINT LENGTH		OJECT SCOPE	EST PĒ COST (\$MILL)
2015	8983	000	IM	WIBAUX - E & W (EB LANES)	I-94	231.40 1	2.30	MILL & FILL	<1
2015	8984	000	NH	TOWNE STREET - GLENDIVE	N-98, N-57	325.99	1.02	CHIP SEAL	<1
2015	9000	000	NH	WEST OF MALTA - WEST	US-2	458.61	8.05	OVERLAY	<1
2015	8985	000	STPP	CIRCLE - NORTH	MT-13	0.00 2	6.02	CHIP SEAL	<1
2015	8895	000	STPS	RICHLAND COUNTY LINE - NORTH	S-261	30.74	9.79	REHAB - MAJOR	1 TO 5
2015	8946	000	STPS	NASHUA - NORTH	S-438	0.00 1	3.44	OVERLAY	<1
2015	8897	000	STPS	RESERVE - EAST	S-258	0.00 1	1.38	RECONSTRUCTION	1 TO 5

Filter: FINANCIAL DISTRICT = '4' AND PORTFOLIO ID = '2015 STIP'



State of Montana Department of Transportation GLENDIVE DISTRICT 4 HIGHWAY PROJECTS RIGHT-OF-WAY PHASE

11-MAR-2015

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FISCAL YEAR		I UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
2016	8566	000	HSIP	SF 139-ROUNDABOUT S OF SIDNEY	MT-16,MT-200	49.50	0.95	INT IMPROVEMENTS	<1
2016	8053	000	HSIP-NH	SF 129-ROUNDABOUT LAME DEER	US-212	41.70	0.50	SAFETY	<1
2015	7565	000	IM-NHPB	BROADUS INTCHG - MILES CITY	I-94,US-12	138.30	0.00	INTERCHANGE	<1
2016	7951	000	NH	MALTA - SOUTH	US-191	147.40	9.35	REHAB - MAJOR	<1
2016	8167	000	NH	US 2 - POPLAR	US-2	611.50	1.66	REHAB - MAJOR	<1
2016	8169	000	NH	SAVAGE - NORTH & SOUTH	MT-16	28.90	8.51	OVERLAY	<1
2015	6388	002	NH	CULBERTSON - EAST	US-2	645.60	10.68	RECONSTRUCTION	<1
2016	8534	000	NH	US 2 - CULBERTSON	MT-16,US-2	644.26	1.26	REHAB - MAJOR	<1
2016	8601	000	NH	SLIDE REPAIR-5 MI E LAME DEER	US-212	47.30	0.10	SLIDE CORRECTION	<1
2016	8168	000	NH	MT 200 - FAIRVIEW	MT-200	62.30	1.90	REHAB - MAJOR	<1
2015	8542	000	NHPB	MISSOURI RIVER BRIDGE (US-191)	US-191	87.90	0.22	BRIDGE REHAB	<1
2016	8095	000	STPB	BUTTE CREEK - 1M N FOUR BUTTES	L-10-201	1.20	0.50	BRIDGE REPLACEMENT	<1
2016	7953	000	STPP	WESTBY - WEST	MT-5	15.50	8.65	RECONSTRUCTION	<1
2016	7954	000	STPP	JCT SEC 250 - NORTH	MT-13	16.62	8.30	RECONSTRUCTION	<1
2016	4907	000	STPS	BAINVILLE - SOUTH	S-327	0.64	14.37	RECONSTRUCTION	<1
2016	8568	000	STPS	SLIDE REPAIR - S OF PLEVNA	S-494	1.00	0.30	SLIDE CORRECTION	<1

Filter: FINANCIAL DISTRICT = '4' AND PORTFOLIO ID = '2015 STIP'



State of Montana Department of Transportation GLENDIVE DISTRICT 4 HIGHWAY PROJECTS INCIDENTAL CONSTRUCTION PHASE

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FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2017	8566	000	HSIP	SF 139-ROUNDABOUT S OF SIDNEY	MT-16,MT-200	49.50	0.95	INT IMPROVEMENTS	<1
2017	8053	000	HSIP-NH	SF 129-ROUNDABOUT LAME DEER	US-212	41.70	0.50	SAFETY	<1
2016	7565	000	IM-NHPB	BROADUS INTCHG - MILES CITY	I-94,US-12	138.30	0.00	INTERCHANGE	<1
2017	8534	000	NH	US 2 - CULBERTSON	MT-16,US-2	644.26	1.26	REHAB - MAJOR	<1
2015	7950	000	NH	SIDNEY TO FAIRVIEW	MT-200	52.57	9.75	OVERLAY	<1
2016	8168	000	NH	MT 200 - FAIRVIEW	MT-200	62.30	1.90	REHAB - MAJOR	<1
2017	7951	000	NH	MALTA - SOUTH	US-191	147.40	9.35	REHAB - MAJOR	<1
2015	4339	000	NH	12 KM EAST OF JORDAN - EAST	MT-200	220.40	9.58	RECONSTRUCTION	<1
2015	7952	000	NH	GLENDIVE - NORTH	MT-16	0.00	0.58	REHAB - MAJOR	<1
2016	6388	002	NH	CULBERTSON - EAST	US-2	645.60	10.68	RECONSTRUCTION	<1
2016	8169	000	NH	SAVAGE - NORTH & SOUTH	MT-16	28.90	8.51	OVERLAY	<1
2017	8167	000	NH	US 2 - POPLAR	US-2	611.50	1.66	REHAB - MAJOR	<1
2016	8095	000	STPB	BUTTE CREEK - 1M N FOUR BUTTES	L-10-201	1.20	0.50	BRIDGE REPLACEMENT	<1
2015	8074	000	STPB	BUTTE CREEK - E OF ROSEBUD	C044303	1.00	1.00	BRIDGE DECK	<1
2016	8130	000	STPB- NHPB	BR DECK, MILES CITY AREA	I-94,MT-59,US-12	136.00	1.00	BRIDGE DECK	<1
2017	7954	000	STPP	JCT SEC 250 - NORTH	MT-13	16.62	8.30	RECONSTRUCTION	<1
2016	4060	000	STPP	ROSEBUD CO LINE - EAST	US-12	207.00	10.20	RECONSTRUCTION	<1
2018	7953	000	STPP	WESTBY - WEST	MT-5	15.50	8.65	RECONSTRUCTION	<1
2016	5157	002	STPP	MILK RIVER - NORTH	MT-117	11.21	1.86	RECONSTRUCTION	<1
2016	8568	000	STPS	SLIDE REPAIR - S OF PLEVNA	S-494	1.00	0.30	SLIDE CORRECTION	<1
2017	4907	000	STPS	BAINVILLE - SOUTH	S-327	0.64	14.37	RECONSTRUCTION	<1

Filter: FINANCIAL DISTRICT = '4' AND PORTFOLIO ID = '2015 STIP'



State of Montana Department of Transportation GLENDIVE DISTRICT 4 HIGHWAY PROJECTS OTHER PHASE

11-MAY-2015

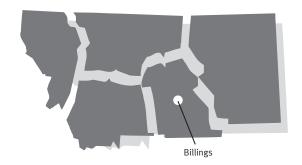
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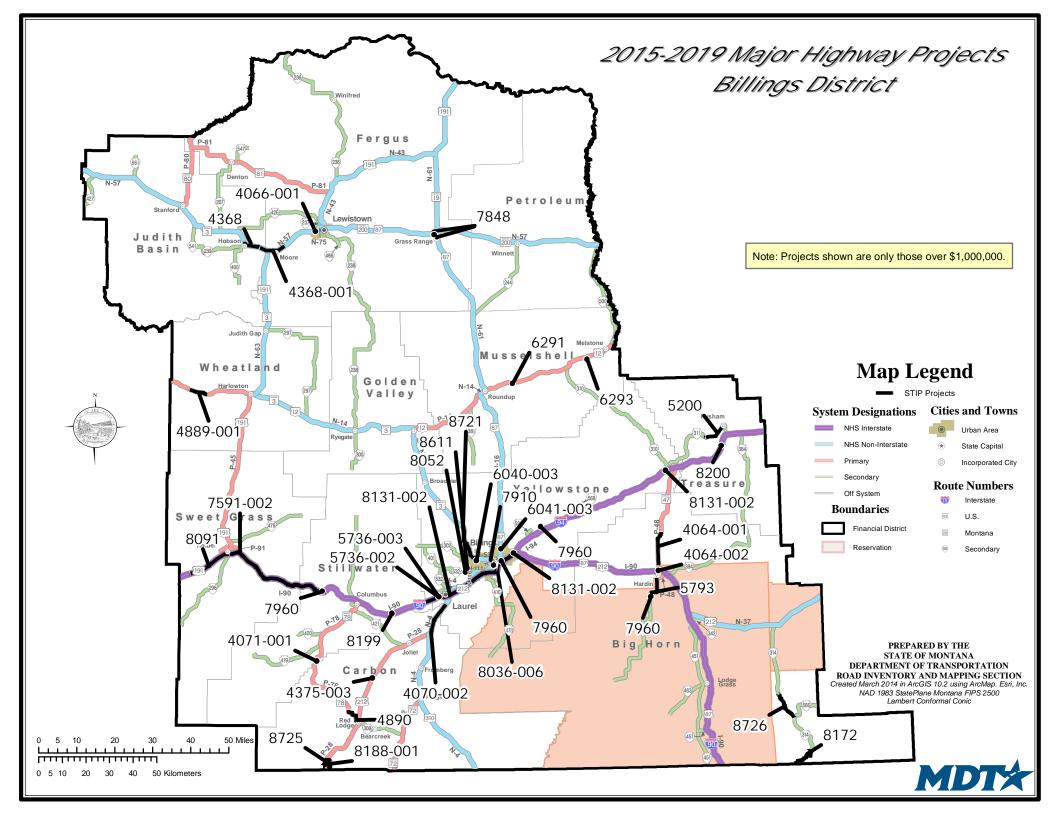
FISCAI YEAR	L UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF PR POINT LE		PROJECT SCOPE	EST OT COST W/O IDC	TOTAL EST OT COST
2015	9008	000	CMDP	TOWNE ST SIGNALS - GLENDIVE	N-57	325.14	1.06	INT IMPROVEMENTS	\$130,806	\$142,749

District 5 | Billings



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BILLINGS DISTRICT 5 State of Montana Department of Transportation CONSTRUCTION PHASE HIGHWAY PROJECTS

FISCAL YEAR	UPN	UN	IIT	PREFIX	X PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	CONST COST (\$MILL)
2016	8036	006	*	СМ	DOWNTOWN STATE SIGNALS - BLGS	N-115, N-114, N-113	1.23	0.77	INT IMPROVEMENTS	>5
2017	8609	000		HSIP	SF 139 - SHANE CR RD SFTY	L-48-200	16.90	4.20	SIGNING - NEW	<1
2015	7185	000		HSIP	SF 099 E OF BILLINGS	X-81016	2.00	2.20	GUARDRAIL,SKID TREAT	<1
2017	7848	000	*	HSIP	SF 119-INT IMP - N GRASS RANGE	MT-19,MT-200,US-87	112.40	1.01	INT IMPROVEMENTS	1 TO 5
2016	8610	000		HSIP	SF 139-SIGNAL 13TH & PARKHILL	L-56-2409	0.77	0.00	INT UPGRADE/SIGNALS	<1
2015	8051	000		HSIP	SF 129 - GUARDRAIL BEARCREEK	S-308	9.10	1.12	GUARDRAIL,SKID TREAT	<1
2016	8047	000		HSIP	SF 129 - PED SFTY IMPR MAIN ST	MT-200,US-87	81.80	0.51	ADA SIDEWALK RAMPS	<1
2015	8049	000		HSIP	SF 129 - CURVE SFTY IMPRV	MT-200,US-87	88.30	0.50	GUARDRAIL,SKID TREAT	<1
2016	7990	000		HSIP	SF129-BILLINGS HRZNTL CRV SIGN				SIGNING - UPGRADE	1 TO 5
2017	8045	000		HSIP	SF 129 - DEL RUMBLE KLEIN	US-87	45.60	1.00	RUMBLE STRIPS	<1
2015	7533	000		HSIP	SF109 - SIGNING S OF LEWISTOWN	S-238	9.00	1.19	SIGNING - NEW	<1
2015	7181	000		HSIP	SF 099 SE OF MOLT	S-302	6.70	0.30	SAFETY	<1
2015	7892	000		HSIP	SF 119 - SIGN IMP-FISHTAIL	S-419	1.30	0.45	SIGNING - NEW	<1
2017	8611	000	*	HSIP	SF 139-CENTRAL & 56TH RNDABOUT	L-56-504	1.70	0.60	SAFETY	1 TO 5
2017	8608	000		HSIP	SF 139 - LAUREL GRD RAIL	X-56683	0.50	0.20	GUARDRAIL,SKID TREAT	<1
2016	8052	000	*	HSIP	SF 129 - RNDABOUT KING 56TH	S-532	15.50	0.26	SAFETY	1 TO 5
2016	8050	000		HSIP	SF 129 - SFTY IMPRV GRASSRANGE	MT-200	119.90	0.50	ADV FLASHER, LUMINAIF	<1
2015	8046	000		HSIP	SF 129-GRDRAIL RAYNESFORD EAST	MT-200,MT-3,US-87	11.60	0.49	GUARDRAIL,SKID TREAT	<1
2017	8537	000		IM	I-90 SCALE SITE REMOVAL	I-90,US-212,US-87	510.00	0.00	SAFETY	<1
2015	8199	000	*	IM	COLUMBUS REST AREA	I-90	419.00	0.00	REST AREA	1 TO 5
2015	7591	002	*	IM	BIG TIMBER - EAST	I - 90	368.80	29.72	MILL & FILL	>5
2016	8200	000	*	IM	HYSHAM REST AREA	I-94	64.70	0.00	REST AREA	>5
2015	8131	002	*	IM	D5 IM FENCING - CHAIN LINK	I-90,I-94,US-212,US-87	0.00	0.94	FENCING	1 TO 5
2019	5736	003	*	IM	WEST LAUREL INTCH-WEST PHASE 2	I-90	432.10	0.40	RECONSTRUCTION	>5
2017	5736	002	*	IM-HSIP	WEST LAUREL INTCH-WEST PHASE 1	I-90	432.10	0.40	RECONSTRUCTION	>5
2017	6040	003	*	MT	ZIMMERMAN TRL - BLGS	U-1001	0.00	0.99	REHAB	>5
2016	4375	003	*	MT	ROBERTS	US-212	81.91	0.67	RECONSTRUCTION	1 TO 5
2018	4368	000	*	NH	HOBSON - EAST	MT-200,MT-3,US-87	57.74	4.90	RECONSTRUCTION	>5
*THES	SE PROJ	JECTS	AR	E SHOWN	ON ACCOMPANYING MAP					

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2015 STIP'

BILLINGS DISTRICT 5 State of Montana Department of Transportation CONSTRUCTION PHASE HIGHWAY PROJECTS

FISCAL YEAR	UPN	UN	IIT	PREFIX	C PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	CONST COST (\$MILL)
2015	6380	000		NH	LEWISTOWN-WEST SIDEWALKS	MT-200,US-87	81.10	0.14	SIDEWALK	<1
2017	8721	000	*	NH	BILLINGS - NW	MT-3	6.31	10.17	MILL & FILL	1 TO 5
2015	8720	000		NH	ROUNDUP - SOUTH	US-12,US-87	46.20	1.60	MILL & FILL	<1
2015	7358	000		NH	LEWISTOWN SIDEWALKS	MT-200,US-87	80.86	2.40	BIKE/PED FACILITIES	<1
2015	8187	004		NH	RAILROAD UNDERPASS - LAUREL	N-4	54.65	0.12	MISCELLANEOUS	<1
2015	4066	001	*	NH	LEWISTOWN-WEST OVERPASS	MT-200,US-87	79.47	1.59	REHAB - MAJOR	>5
2015	7911	000		NH	OLD DIVIDE RD APPROACH	US-87	29.70	0.10	INT IMPROVEMENTS	<1
2019	4368	001	*	NH	EDDIES CORNER - E & W	MT-200,MT-3,US-191,US-	62.75	7.23	REHAB	>5
2016	4070	002	*	NH	ROCKVALE - LAUREL (2 LANES)	US-212,US-310	43.30	8.70	RECONSTRUCTION	>5
2017	7910	000	*	NH-CM	27TH ST-1ST AVE S TO AIRPORT	MT-3	0.00	2.99	MILL & FILL	>5
2015	8091	000	*	NHPB	I-90 BR DECKS MP 357-391, D-5	I-90,US-191	357.00	34.00	BRIDGE DECK	1 TO 5
2017	6293	000	*	STPB	MUSSELSHELL RV-6 M SW MELSTONE	L-33-124	0.70	0.00	BRIDGE REPLACEMENT	1 TO 5
2016	6291	000	*	STPB	MUSSELSHELL RV-7 M NE ROUNDUP	L-33-104	0.40	0.00	BRIDGE REPLACEMENT	1 TO 5
2015	8183	000		STPE	PONDEROSA SCHOOL PATH-BILLINGS				BIKE/PED FACILITIES	<1
2015	8841	000		STPE	WICKS LN PATH-BILLINGS				BIKE/PED FACILITIES	<1
2015	8838	000		STPE	POLY DRIVE BIKE/PED-BILLINGS				BIKE/PED FACILITIES	<1
2015	8186	000		STPE	POLY DRIVE SCHOOL WALKS-BLGS				BIKE/PED FACILITIES	<1
2015	8823	000		STPE	KING AVE TRAIL-BILLINGS	N-111	1.00	0.38	BIKE/PED FACILITIES	<1
2015	8828	000		STPE	BIKE RACKS-RED LODGE				BIKE/PED FACILITIES	<1
2015	8837	000		STPE	19TH ST W WALKS-BILLINGS				SIDEWALK	<1
2015	8822	000		STPE	JACKSON ST WALKS-BILLINGS	U-1019	0.39	0.61	BIKE/PED FACILITIES	<1
2015	8843	000		STPE	CALHOUN LN WALKS-BILLINGS				SIDEWALK	<1
2015	8847	000		STPE	COURTHOUSE PRESERV-STANFORD				HISTORIC PRESERVATIC	<1
2015	8839	000		STPE	44TH ST W WALKS-BILLINGS				BIKE/PED FACILITIES	<1
2015	8836	000		STPE	BROADWATER SCHL LSCAPE-BLGS				LANDSCAPING	<1
2015	8597	000		STPE	SIDEWALKS 4-BIG TIMBER				SIDEWALK	<1
2015	8818	000		STPE	SIDEWALKS II-LAUREL	U-6906	1.39	0.17	SIDEWALK	<1
2015	8184	000		STPE	ARROWHEAD SCHOOL PATH-BILLINGS				BIKE/PED FACILITIES	<1
*THES	SE PROJ	ECTS	AR	E SHOWN	ON ACCOMPANYING MAP					

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2015 STIP'

BILLINGS DISTRICT 5 State of Montana Department of Transportation CONSTRUCTION PHASE HIGHWAY PROJECTS

FISCAL YEAR	UPN	UN	IT	PREFIX	C PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	CONST COST (\$MILL)
2015	8842	000		STPE	BARRETT RD PATH-BILLINGS				BIKE/PED FACILITIES	<1
2015	8862	000		STPE	LANDSCAPING-RED LODGE				LANDSCAPING	
2015	8845	000		STPE	LANDSCAPING II-ROBERTS				LANDSCAPING	<1 <1
2015	8048	000		STPE	PIKE AVE PATH-COLUMBUS	S-306	0.38	0.62	BIKE/PED FACILITIES	<1 <1
2015	8859	000		STPE	WELCOME MONUMENTS-HARDIN	3-300	0.30	0.02	LANDSCAPING	<1
2016	4071	000	*	STPP	5 MI NORTH OF ROSCOE - NORTH	MT-78	25.07	1.70	RECONSTRUCTION	>5
2018	4064	001	*	STPP	HARDIN - NORTH (NORTH SECTION)	MT-47	2.37	9.34	RECONSTRUCTION	>5 >5
2015	7929	000		STPP	JOLIET SIDEWALKS	US-212	95.35	1.04	BIKE/PED FACILITIES	>5 <1
2019	4889	000	*	STPP	TWO DOT - WEST	US-12	82.89	5.15	RECONSTRUCTION	>5
2013	8725	000		STPP	BEARTOOTH HWY	US-212	45.00	8.72	MILL & FILL	1 TO 5
2017	7912	000		STPP	HARLOWTON SIDEWALKS	US-12,US-191	99.29	1.03	SIDEWALK	<1
2015	8188	000	*	STPP	BEARTOOTH PASS - SLOPE REPAIRS	US-212	49.00	5.98	MISCELLANEOUS	1 TO 5
2016	8723	000		STPP	HWY 80 - STANFORD	MT-80	66.50	0.67	MILL & FILL	<1
2016	4064	002	*	STPP	HARDIN NORTH - WHITMAN COULEE	MT-47	1.15	1.24	RECONSTRUCTION	1 TO 5
2015	4890	000	*	STPP-	RED LODGE - NORTHWEST	MT-78	0.50	4.60	RECONSTRUCTION	>5
2010	1000	000		HSIP	NED EGDGE WORTHWEST	WI 70	0.00	1.00	RECONCINCOTION	70
2015	7916	000		STPP- STPS	COLUMBUS SIDEWALKS	MT-78,S-306	46.45	0.36	SIDEWALK	<1
2015	8172	000	*	STPS	DECKER - N & S	S-314	0.00	6.79	MILL & FILL	1 TO 5
2019	5793	000	*	STPS	HARDIN-SOUTH	S-313	1.40	5.57	REHAB	>5
2016	8726	000	*	STPS	JCT 566 - NORTH	S-314	17.53	7.97	MILL & FILL	1 TO 5
2017	5200	000	*	STPS	HYSHAM-WEST	S-311	2.51	6.53	RECONSTRUCTION	>5
2015	6041	003	*	STPU	BENCH BLVD-HILLTOP/PEMBERTON	U-1036	0.11	1.93	RECONSTRUCTION	>5
2016	5714	000		STPX	CROW RESERVATION WETLAND STUDY				WETLANDS	<1
2015	7286	000	*	STPX	WS # 14 - AQUATIC MITIGATION				WETLANDS	1 TO 5
2015	8702	000		TA	7TH AVE ADA RAMPS-LEWISTOWN	U-7105	0.00	0.64	ADA SIDEWALK RAMPS	<1
2016	8701	000		TA	BROADWATER AVE PATH-BILLINGS	U-1006	0.00	1.00	BIKE/PED FACILITIES	<1
2015	8703	000		TA	CITY LOOP PATH-LEWISTOWN				BIKE/PED FACILITIES	<1

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2015 STIP'

BILLINGS DISTRICT 5 State of Montana Department of Transportation CONSTRUCTION PHASE HIGHWAY PROJECTS

FISCA YEAR	L UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	CONST COST (\$MILL)
2016	8704	000	TA	MAKAWASHA AVE WALKS-CROW AGENC				SIDEWALK	-1
2015	8592	000		1ST AVE S-MINN AVE-13 ST-BLGS	U-1022	2.04	1.38	MILL & FILL	<1
2015	8593	000	_	4TH AVE N-13TH ST TO MAIN-BLG	U-1018	1.49	0.50	MILL & FILL	<1 <1

*THESE PROJECTS ARE SHOWN ON ACCOMPANYING MAP

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2015 STIP'



State of Montana Department of Transportation BILLINGS DISTRICT 5 HIGHWAY PROJECTS PRELIMINARY ENGINEERING PHASE

22-APR-2015

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FISCA YEAR	L UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJEC [*] LENGTH		PROJECT SCOPE	EST PE COST (\$MILL)
2015	8986	000	IM	PINEHILLS INTCH-PRYOR CR INTCH	I-94		0.00	7.66	REHAB	<1
2015	9019	000	NH	RAYNESFORD - WEST	MT-200,MT-3,US-87		7.07	3.52	MILL & FILL	<1
2015	8987	000	NH	AIRPORT RD - ZIMMERMAN TRAIL	MT-3		2.51	4.19	OVERLAY	<1
2015	8989	000	NH	1ST AVE N - LEWISTOWN	N-43		0.00	0.30	OVERLAY	<1
2015	8990	000	NH	MAIN STREET - LEWISTOWN	MT-200,US-87		81.30	1.90	REHAB	<1
2015	9018	000	NH	RAYNESFORD TO GEYSER	MT-200,MT-3,US-87		10.60	10.51	MILL & FILL	<1
2015	8988	000	NH	TRUCK ROUTE - LEWISTOWN	US-191		0.00	2.94	REHAB	<1
2015	8991	000	STPP	WEST OF ROUNDUP - WEST	US-12	1	160.46	5.13	OVERLAY	<1
2015	8992	000	STPP	JCT MT 80 - EAST	MT-81		0.00	8.03	OVERLAY	<1
2015	8993	000	STPS	RESERVATION LINE - SOUTH	S-314		25.44	6.49	REHAB	<1
2015	9002	000	UPP	CASINO CREEK DRIVE (LEWISTOWN)	U-7112		0.75	0.38	OVERLAY	<1
2015	9003	000	UPP	6TH AVE N- 27TH TO 32ND (BLGS)	U-1029		1.58	0.36	MILL & FILL	<1
2015	9004	000	UPP	DIVISION STREET - BILLINGS	U-1017		0.11	0.47	MILL & FILL	<1
2015	9001	000	UPP	1ST ST - 7TH AVE (LEWISTOWN)	U-7105		0.16	0.58	OVERLAY	<1

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2015 STIP'



State of Montana Department of Transportation BILLINGS DISTRICT 5 HIGHWAY PROJECTS RIGHT-OF-WAY PHASE

11-MAR-2015

Page: 1

FISCAL YEAR		N UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST RW COST (\$MILL)
2016	7848	000	HSIP	SF 119-INT IMP - N GRASS RANGE	MT-19,MT-200,US-87	112.40	1.01	INT IMPROVEMENTS	<1
2015	8052	000	HSIP	SF 129 - RNDABOUT KING 56TH	S-532	15.50	0.26	SAFETY	<1
2016	8611	000	HSIP	SF 139-CENTRAL & 56TH RNDABOUT	L-56-504	1.70	0.60	SAFETY	<1
2018	6040	003	MT	ZIMMERMAN TRL - BLGS	U-1001	0.00	0.99	REHAB	<1
2015	4375	003	MT	ROBERTS	US-212	81.91	0.67	RECONSTRUCTION	<1
2015	4070	003	NH	ROCKVALE - LAUREL (NB LANES)	US-212,US-310	43.30	8.70	RECONSTRUCTION	<1
2016	4368	001	NH	EDDIES CORNER - E & W	MT-200,MT-3,US- 191,US-87	62.75	7.23	REHAB	<1
2015	4070	002	NH	ROCKVALE - LAUREL (2 LANES)	US-212,US-310	43.30	8.70	RECONSTRUCTION	1 TO 5
2015	4368	000	NH	HOBSON - EAST	MT-200,MT-3,US-87	57.74	4.90	RECONSTRUCTION	<1
2015	7910	000	NH-CM	27TH ST-1ST AVE S TO AIRPORT	MT-3	0.00	2.99	MILL & FILL	<1
2015	6291	000	STPB	MUSSELSHELL RV-7 M NE ROUNDUP	L-33-104	0.40	0.00	BRIDGE REPLACEMENT	<1
2015	6293	000	STPB	MUSSELSHELL RV-6 M SW MELSTONE	L-33-124	0.70	0.00	BRIDGE REPLACEMENT	<1
2015	4889	000	STPP	WHEATLAND COUNTY LINE - EAST	US-12	77.00	11.05	RECONSTRUCTION	<1
2016	4375	004	STPP	ROBERTS - BOYD	US-212	82.59	8.43	RECONSTRUCTION	<1
2016	4074	000	STPP	WHEATLAND COUNTY LINE - N	US-191	28.27	9.60	RECONSTRUCTION	<1
2015	4889	001	STPP	TWO DOT - WEST	US-12	82.89	5.15	RECONSTRUCTION	<1
2015	4375	002	STPP- MT	RED LODGE - ROBERTS	US-212	71.59	10.31	RECONSTRUCTION	<1
2015	5793	000	STPS	HARDIN-SOUTH	S-313	1.40	5.57	REHAB	<1
2015	5714	000	STPX	CROW RESERVATION WETLAND STUDY				WETLANDS	<1

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2015 STIP'



State of Montana Department of Transportation BILLINGS DISTRICT 5 HIGHWAY PROJECTS INCIDENTAL CONSTRUCTION PHASE

11-MAR-2015

Page: 1

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF POINT	PROJECT LENGTH	PROJECT SCOPE	EST IC COST (\$MILL)
2016	8611	000	HSIP	SF 139-CENTRAL & 56TH RNDABOUT	L-56-504	1.70	0.60	SAFETY	<1
2016	8052	000	HSIP	SF 129 - RNDABOUT KING 56TH	S-532	15.50	0.26	SAFETY	<1
2015	8047	000	HSIP	SF 129 - PED SFTY IMPR MAIN ST	MT-200,US-87	81.80	0.51	ADA SIDEWALK RAMPS	<1
2017	7848	000	HSIP	SF 119-INT IMP - N GRASS RANGE	MT-19,MT-200,US-87	112.40	1.01	INT IMPROVEMENTS	<1
2016	5736	000	IM	WEST LAUREL INTERCHANGE-WEST	I-90	431.46	1.67	RECONSTRUCTION	1 TO 5
2016	4375	003	MT	ROBERTS	US-212	81.91	0.67	RECONSTRUCTION	<1
2016	4368	000	NH	HOBSON - EAST	MT-200,MT-3,US-87	57.74	4.90	RECONSTRUCTION	<1
2017	4368	001	NH	EDDIES CORNER - E & W	MT-200,MT-3,US-191,US-	62.75	7.23	REHAB	<1
2016	7910	000	NH-CM	27TH ST-1ST AVE S TO AIRPORT	MT-3	0.00	2.99	MILL & FILL	<1
2016	6291	000	STPB	MUSSELSHELL RV-7 M NE ROUNDUP	L-33-104	0.40	0.00	BRIDGE REPLACEMENT	<1
2016	6293	000	STPB	MUSSELSHELL RV-6 M SW MELSTONE	L-33-124	0.70	0.00	BRIDGE REPLACEMENT	<1
2016	4889	000	STPP	WHEATLAND COUNTY LINE - EAST	US-12	77.00	11.05	RECONSTRUCTION	<1
2015	4889	001	STPP	TWO DOT - WEST	US-12	82.89	5.15	RECONSTRUCTION	<1
2017	4375	004	STPP	ROBERTS - BOYD	US-212	82.59	8.43	RECONSTRUCTION	<1
2017	4074	000	STPP	WHEATLAND COUNTY LINE - N	US-191	28.27	9.60	RECONSTRUCTION	<1
2017	4375	002	STPP- MT	RED LODGE - ROBERTS	US-212	71.59	10.31	RECONSTRUCTION	<1
2015	5200	000	STPS	HYSHAM-WEST	S-311	2.51	6.53	RECONSTRUCTION	<1
2016	5793	000	STPS	HARDIN-SOUTH	S-313	1.40	5.57	REHAB	<1

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2015 STIP'



State of Montana Department of Transportation BILLINGS DISTRICT 5 HIGHWAY PROJECTS OTHER PHASE

11-MAY-2015

Page: 1

FISCAL YEAR	UPN	UNIT	PREFIX	PROJECT NAME	PROJECT LOCATION	REF PROPOSITION		PROJECT SCOPE	EST OT COST W/O IDC	TOTAL EST OT COST
2015	9007	000	CMDP	BILLINGS SIGNAL UPGRADES	US-87	0.00	4.79	INT IMPROVEMENTS	\$294,025	\$320,870
2015	9012	000	CMDP	LOCKWOOD SIGNALS - BILLINGS	U-1028, N-16	0.00	0.05	INT IMPROVEMENTS	\$17,364	\$18,949

Filter: FINANCIAL DISTRICT = '5' AND PORTFOLIO ID = '2015 STIP'

Sort: FINANCIAL DISTRICT Ascending, PORTFOLIO ID Ascending

Traffic Safety Program



STATE HIGHWAY TRAFFIC SAFETY PROGRAM

Each state has a Highway Traffic Safety Program that receives and manages funding from the National Highway Traffic Safety Administration (NHTSA) for implementing behavioral programs aimed at improving traffic safety. MAP-21, signed into law on July 6, 2012, restructured and made various changes to the highway safety grants programs, including the requirement that all states have a performance-based highway safety program designed to reduce traffic crashes and the resulting deaths, injuries, and property damage.

The Governor has designated MDT's director to serve as the Governor's Highway Safety Representative. The State Highway Traffic Safety Section administers Montana's program and operates within the Rail, Transit and Planning Division's Grants Bureau.

The Traffic Safety Section solicits applications for eligible safety projects on a yearly basis and applies to NHTSA for funding for selected projects via the state's Highway Safety Plan. These projects are aimed at reducing death, injuries, and property losses resulting from traffic crashes. Safety program areas focus on impaired driving, occupant protection (child safety and seatbelts), traffic records and data collection, motorcycle safety, and traffic enforcement. Information on specific projects (and associated costs) can be referenced via the following web site: http://www.mdt.mt.gov/publications/docs/brochures/safety/safety_plan.pdf.

For more information about the State Highway Traffic Safety Program, see the MDT Web site at http://www.mdt.mt.gov/visionzero/plans/safetyprg.shtml.

Recreational Trails Program



RECREATIONAL TRAILS PROGRAM

The Recreational Trails Program (RTP) is authorized in the Moving Ahead for Progress in the 21st Century (MAP-21) law.

Transportation Alternatives (TA)

MAP-21 established a new program to provide for a variety of alternative transportation projects that were previously eligible activities under separately funded programs. The program is funded at a level equal to 2 percent of the total of all MAP-21 authorized Federal-aid highway and highway research funds, with the amount for each state set aside from the state's formula apportionments. Funding is derived from the NHPP, STP, HSIP, CMAQ, and Metropolitan Planning programs, encompassing most activities funded under the Transportation Enhancements, Recreational Trails, and Safe Routes to School programs under SAFETEA-LU.

Unless a state opts out, it must use a specified portion of its Transportation Alternatives funds for recreational trails projects. The RTP as a *program* remains unchanged in 23 USC 206. Existing RTP requirements and provisions remain *almost* unchanged, including how states administer the RTP.

The RTP is a federal-aid assistance program to help the states provide and maintain recreational trails for both motorized and non-motorized recreational trail uses. The program provides funds for all kinds of recreational trails uses such as pedestrian (hiking, running), bicycling, wheel chairs, in-line skating, equestrian, cross-country skiing, snowmobiling, off-road motorcycling, and driving all-terrain vehicles, off-road four-wheelers, or other off-road motorized vehicles. Each state develops its own procedures to solicit projects from project sponsors and to select projects for funding in response to recreational trail needs within the state. The RTP encourages trail enthusiasts to work together to provide a wide variety of recreational trail opportunities.

The Montana Department of Fish, Wildlife & Parks (FWP) administers the program. A State Trails Advisory Committee (STAC) advises FWP on the administration and expenditure of funds allocated to the state. The committee is comprised of ten trail recreationists and five advisors, four representing government agencies including the USDA Forest Service, Bureau of Land Management, Montana Department of Transportation, and Federal Highway Administration. FWP relies on the 2001 State Trails Plan and input from the STAC to identify trail recreationists needs and to set priorities for funding.

The national apportionment for the RTP, as delineated in SAFETEA-LU & MAP-21, is as follows: 2011 and 2012 — \$80 million, \$78 million in 2013, and \$80 million in 2014. Montana received approximately \$1,400,000 in FY 2011, FY 2012, FY 2013 and FY 2014.

Application information for RTP funds can be obtained from the Montana State Parks web page at http://stateparks.mt.gov/recreation/rtpGrants.html or by contacting Montana Fish, Wildlife & Parks, Trails Program Office, PO Box 200701, Helena, MT 59620-0701 or by phone at (406) 444-4585.

Aeronautics Program



AERONAUTICS

The Airport/Airways Bureau of the MDT Aeronautics Division provides support to communities for planning, construction, engineering, maintenance, and other airport improvements. The Bureau administers loan, grant, and courtesy car programs; inspects every public-use airport at least once every three years; operates and maintains airport UNICOMs (universal communications), NDBs (nondirectional radio beacons), and other navigational aids; produces both an airport directory and aeronautical chart; and owns and operates 15 airports across the state.

The Bureau is also responsible for maintaining and updating the State Aviation System Plan (SASP). The SASP is an annual Federal Aviation Administration (FAA) approved program that is funded 90 percent by the FAA and is intended to determine the type, extent, location, timing, and cost of airport development needed to establish a viable system of airports. Generally, the SASP includes the Capital Improvement Plan or "CIP." Each federal-aid eligible airport submits its five-year planned improvement goals, which then become incorporated in the state's CIP. The CIPs are an important planning tool for the FAA, the MDT Aeronautics Division, public airports, and private companies for allocation of state and federal funds. The majority of the information in the Aeronautics portion of the MDT STIP comes from the CIP.

Beginning in mid-1993, the MDT Aeronautics Division established an airport loan and grant program to assist communities with airport development projects. The program is designed to be a flexible funding mechanism to assist eligible public airport sponsors. Distribution of loan and grant funds is left to the discretion of the Montana Aeronautics Board with a large portion of the funds typically used to leverage federal aid for projects in the CIP and the MDT-produced STIP. Airports that receive FAA Airport Improvement Program (AIP) funding are typically required to pay 10 percent of the total project costs as local match with the FAA providing the remaining 90 percent. Funding for the Aeronautics loan and grant program comes from a 2-cent-per-gallon general aviation fuel tax. Military aviation is exempt from this tax, and airlines can receive a rebate. The following projects are planned in the CIP to be completed by the MDT Aeronautics Division in the applicable years.

PROJECTS - STATE-OWNED AIRPORTS

Lincoln Airport

Year	Scope of Work	Cost
2015	No Planned Project	\$0
2016	No Planned Project	\$0
2017	Construct Hangar Taxi Lane	\$381,000
2018	Rehab Runway Crack & Fog Seal/Stripe	\$120,000
2019	No Planned Project	\$0

Yellowstone Airport

Year	Scope of Work	Cost
2015	Rehab Taxiway A – Design and Rehab Apron – Design	\$300,000
2016	Rehab Taxiway A & Apron Phase I – Construction	\$3,456,000
2017	Rehab Taxiway A & Apron Phase II – Construction	\$3,456,000
2018	No Planned Project	\$0
2019	Runway Pavement Maintenance	\$150,000

Rail Program



FREIGHT RAIL ASSISTANCE

The Multimodal Programs Bureau of the Rail, Transit and Planning Division supports freight rail improvement projects through the Montana Essential Freight Rail Loan Program, a low-interest revolving loan fund for construction, reconstruction, or rehabilitation of railroads and related facilities in the state. The program implements Montana Code Annotated §60-11-113 to 120.

The original source of these funds was the Federal Railroad Administration. FRA funding ended in 1995, and the Federal Rail Safety Improvement Act of 2008 turned administration of the funds over to the states with the stipulation that the money be used for rail projects consistent with the general intent of the funding. This program is consistent with federal intent.

Eligible applicants for loans under the Montana Essential Freight Rail Loan Program include railroads, cities, counties, companies, and regional rail authorities. Port authorities may also qualify provided they have been included in the state transportation planning process. Eligible activities include projects to preserve and continue operation of viable railroad branch lines and the development, improvement, construction, purchase, maintenance, or rehabilitation of intermodal transportation facilities, branch lines or short lines, sidings, light density railroad lines, and rolling stock, including rail cars. Rehabilitation and improvement assistance projects require a 30 percent loan-to-value match. Facility construction assistance projects require a 50 percent match.

As of March 1, 2015, the lendable balance of the fund is \$188,000. The next loan solicitation is planned for September, 2015.

Public Transportation Program



PUBLIC TRANSPORTATION

General

Congress establishes the legal authority to commence and continue Federal Transit Administration (FTA) programs through authorizing legislation covering several years. On July 6, 2012, President Obama signed the Moving Ahead for Progress in the 21st Century (MAP-21) Act, reauthorizing surface transportation programs through fiscal year 2014. Each reauthorization amends the Federal Transit Laws codified in 49 USC Chapter 53. MAP-21 took effect on October 1, 2012.

The Federal Transit Administration (FTA) issues grants to and provides oversight of Montana's three urbanized areas (Billings, Great Falls and Missoula). In urban areas, the transit providers work directly with their Metropolitan Planning Organizations (MPOs) to develop transit plans for their respective jurisdictions.

For Montana's rural areas, the MDT Transit Section issues federal grants and provides oversight. Rural transit providers coordinate with the MDT Transit Section through statewide planning activities.

The Montana Department of Transportation acts as facilitator of public transportation services. It does not directly provide the services. MDT disseminates information on U.S. Department of Transportation programs and provides technical services to applicants in preparing funding proposals.

MDT has participated in the preparation of local transit development plans for non-metropolitan areas of the state. Local governments and non-profit entities are responsible for the development and operation of local transit systems.

Private enterprise is encouraged to participate in providing public transportation. Eligible grantees may contract for services from, or lease vehicles to, private operators.

MAP 21 TRANSIT FUNDING PROGRAMS

Public Mass Transportation (Section 5307 Program)

The Section 5307 grant provides public mass transportation for cities with populations over 50,000. Federal funds pay 80 percent of capital and planning projects and 50 percent of deficit operating costs. The remaining match of 20 percent and 50 percent, respectively, must come from non-federal funds or from non-farebox revenue. The designated recipient of Section 5307 funds is the Governor who in turn can designate the funds to a public body. In

Montana, the Governor has designated Missoula, Great Falls, and Billings as the recipients of Section 5307 funds. In addition, MDT has the authority to transfer supplemental 5307 funds to the urban areas on a case-by-case basis.

Capital Assistance for Elderly and Persons with Disabilities (Section 5310 Program)

The Section 5310 Program authorizes capital grants to eligible organizations to assist in providing transportation for the elderly and/or persons with disabilities. The Federal Transit Administration funds 80 percent of all costs for equipment (85 percent if the equipment meets ADA requirements) with 20 and 15 percent match provided by the local recipient. Eligible recipients for this program are private, nonprofit organizations; public bodies approved by the state to coordinate services for elderly persons and persons with disabilities; or public bodies that certify to the Governor that no nonprofit organization is readily available in a service area to provide this transportation service.

Financial Assistance for Rural Areas (Section 5311 Program)

This program enhances the access of people in non-urbanized areas by providing public transportation. Federal funds pay 86.58 percent of capital costs and 54.11 percent of deficit operating costs, 80 percent of administrative costs, and 80 percent of maintenance costs. The remaining 13.42, 45.89, 20, and 20 percent, respectively, must come from the local recipient. Eligible recipients of these funds can be a state agency, a local public body, a nonprofit agency, or an operator of public transportation services. Ten percent of the state's Section 5311 apportionment is dedicated to carry out a program to develop and support intercity bus transportation. In some instances, MDT transfers excess 5311 funds to the three urban areas as Section 5307 funds.

Metropolitan Planning/State Planning and Research Programs (Sections 5303/5304 Programs)

These are the principal sources of federal financial assistance for the development and improvement of comprehensive public mass transportation systems. The eligible recipient of Section 5303 funds is the state of Montana.

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

This program, described in more detail on page 11, provides funds on a case-by-case basis for transit programs in air quality non-attainment areas. MDT and the MPOs work together to determine the eligibility of projects and transfer designated funds to FTA. FTA then issues the grant to the transit agency at an 86.58 percent federal share.

Bus and Bus Facilities (Section 5339 Program)

This program provides capital funding to replace, rehabilitate, and purchase buses and related equipment and to construct bus-related facilities. Federal funds pay 80 percent of capital costs. The remaining 20 percent must come from the local recipient. Funds are eligible to be transferred by the state to supplement urban and rural formula grant programs (5307 and 5311, respectively).

FEDERAL TRANSIT ADMINISTRATION PROJECTS FTA REGION VIII

SECTION 5307*

PUBLIC MASS TRANSPORTATION Distribution of Funds Among Small Urbanized Areas

FFY 2015 Apportionments October 1, 2014 – September 30, 2015

Urbanized Area	Carryover	Federal Share	Total Available
Billings	Unknown	\$1,729,651	\$1,729,651
Great Falls	Unknown	\$1,171,368	\$1,171,368
Missoula	Unknown	\$1,559,239	\$1,559,239
Total	\$	\$4,460,258	\$4,460,258

FFY 2016 Apportionments October 1, 2015 – September 30, 2016

Urbanized Area	Carryover	Federal Share	Total Available
Billings	Unknown	\$1,729,651	\$1,729,651
Great Falls	Unknown	\$1,171,368	\$1,171,368
Missoula	Unknown	\$1,559,239	\$1,559,239
Total	\$	\$4,460,258	\$4,460,258

^{*}May also include other funds transferred from the MDT Transit Section as supplemental urbanized funds.

SECTION 5307*

FFY 2017 Apportionments October 1, 2016 – September 30, 2017

Urbanized Area	Carryover	Federal Share	Total Available
Billings	Unknown	\$1,729,651	\$1,729,651
Great Falls	Unknown	\$1,171,368	\$1,171,368
Missoula	Unknown	\$1,559,239	\$1,559,239
Total	\$	\$4,460,258	\$4,460,258

FFY 2018 Apportionments October 1, 2017 – September 30, 2018

Urbanized Area	Carryover	Federal Share	Total Available
Billings	Unknown	\$1,729,651	\$1,729,651
Great Falls	Unknown	\$1,171,368	\$1,171,368
Missoula	Unknown	\$1,559,239	\$1,559,239
Total	\$	\$4,460,258	\$4,460,258

FFY 2019 Apportionments October 1, 2018 – September 30, 2019

Urbanized Area	Carryover	Federal Share	Total Available
Billings	Unknown	\$1,729,651	\$1,729,651
Great Falls	Unknown	\$1,171,368	\$1,171,368
Missoula	Unknown	\$1,559,239	\$1,559,239
Total	\$	\$4,460,258	\$4,460,258

^{*}May also include other funds transferred from the MDT Transit Section as supplemental urbanized funds.

SECTION 5310 CAPITAL ASSISTANCE FOR ELDERLY AND PERSONS WITH DISABILITIES

FFY 2015 Apportionments October 1, 2014 – September 30, 2015

Project Description	Federal Funds	Local Match	Total
Administration	\$76,564	\$19,141	\$95,706
Capital Assistance			
– purchase vehicles*			
Rural	\$367,854	\$91,963	\$459,817
Urban	\$397,791	\$99,448	\$497,239
Total Program	\$842,209	\$210,552	\$1,052,762

FFY 2016 Apportionments October 1, 2015 – September 30, 2016

Project Description	Federal Funds	Local Match	Total
Administration	\$76,564	\$19,141	\$95,706
Capital Assistance			
– purchase vehicles*			
Rural	\$367,854	\$91,963	\$459,817
Urban	\$397,791	\$99,448	\$497,239
Total Program	\$842,209	\$210,552	\$1,052,762

^{*}Based upon availability of funding. Competitive grant application. Lead agencies only.

SECTION 5310

FFY 2017 Apportionments October 1, 2016 – September 30, 2017

Project Description	Federal Funds	Local Match	Total
Administration	\$76,564	\$19,141	\$95,706
Capital Assistance			
– purchase vehicles*			
Rural	\$367,854	\$91,963	\$459,817
Urban	\$397,791	\$99,448	\$497,239
Total Program	\$842,209	\$210,552	\$1,052,762

FFY 2018 Apportionments October 1, 2017 – September 30, 2018

Project Description	Federal Funds	Local Match	Total
Administration	\$76,564	\$19,141	\$95,706
Capital Assistance			
– purchase vehicles*			
Rural	\$367,854	\$91,963	\$459,817
Urban	\$397,791	\$99,448	\$497,239
Total Program	\$842,209	\$210,552	\$1,052,762

^{*}Based upon availability of funding. Competitive grant application. Lead agencies only.

SECTION 5310

FFY 2019 Apportionments October 1, 2018 – September 30, 2019

Project Description	Federal Funds	Local Match	Total
Administration	\$76,564	\$19,141	\$95,706
Capital Assistance			
– purchase vehicles*			
Rural	\$367,854	\$91,963	\$459,817
Urban	\$397,791	\$99,448	\$497,239
Total Program	\$842,209	\$210,552	\$1,052,762

^{*}Based upon availability of funding. Competitive grant application. Lead agencies only.

The following is a current list of all allowable applicants for operating funds through State Fiscal Year 2015:

Big Sky Transportation District – Link	Fort Peck Transportation	Northern Transit Inter-local
Big Sky Transportation – Skyline	Garfield COA – Big Dry	Phillips County Transit Authority
Blackfeet Nation Dept. of Transportation	Glen-Wood, Inc. – Quality Transit	Powder River County
Butte Silver Bow Transit	Great Falls Transit	Powell County COA
Carter County Transit	Helena Area Transit Services	Ravalli County COA- Bitterroot Bus
City of Dillon	HRDC/Galavan/Streamline	Richland County Transportation
Confederated Salish & Kootenai Tribes	Jefferson Lines	Rocky Boy's Chippewa Cree Tribe
Crow Nation	Lake County Council on Aging	Salt Lake Express
Daniels County Transportation	Laurel Transit	Sanders County COA
Urban Transportation District of Dawson	Liberty County COA	Toole County Transit
Fallon County	Lincoln County Senior Citizens	Valley County Transit
Fergus County COA	Mineral County Pioneer Council	West Yellowstone Foundation, Inc.
Flathead County Area IX Agency on Aging	Missoula Ravalli TMA	Whitehall Transportation
Flathead Transit	NorthCentral MT Transit	

SECTION 5311* FINANCIAL ASSISTANCE FOR RURAL AREAS

FFY 2015 Apportionments October 1, 2014 – September 30, 2015

Project Description	Federal Funds	Local Match	Total
Administration	\$908,544	\$511,411	\$1,419,955
Operating Assistance			
- assist 41 rural systems	\$3,982,535	\$3,377,536	7,360,070
Capital Assistance			
– Purchase vans/buses	\$660,772	\$102,420	\$763,192
Preventive Maintenance	\$763,190	\$190,798	\$953,988
Project Administration			
- assist 41 rural systems	\$2,512,910	\$628,228	\$3,141,138
Intercity			
Operating for intercity providers	\$875,490	\$742,492	\$1,617,982
Project admin. for intercity providers	\$203,926	\$50,981	\$254,907
Preventive maint. for intercity providers	\$86,622	\$21,656	\$108,278
RTAP			
- training	\$56,810		\$55,339
- technical assistance	\$85,215		\$67,636
Total Program	\$10,136,014	\$5,625,522	\$15,742,486

^{*}A portion of these funds may be transferred to urbanized areas as Section 5307 funds as determined by the MDT Transit Section.

FFY 2016 Apportionments October 1, 2015 – September 30, 2016

Project Description	Federal Funds	Local Match	Total
Administration	\$908,544	\$511,411	\$1,419,955
Operating Assistance			
- assist 41 rural systems	\$3,982,535	\$3,377,536	7,360,070
Capital Assistance			
- Purchase vans/buses	\$660,772	\$102,420	\$763,192
Preventive Maintenance	\$763,190	\$190,798	\$953,988
Project Administration			
- assist 41 rural systems	\$2,512,910	\$628,228	\$3,141,138
Intercity			
Operating for intercity providers	\$875,490	\$742,492	\$1,617,982
 Project admin. for intercity providers 	\$203,926	\$50,981	\$254,907
 Preventive maint. for intercity providers 	\$86,622	\$21,656	\$108,278
RTAP			
- training	\$56,810		\$55,339
- technical assistance	\$85,215		\$67,636
Total Program	\$10,136,014	\$5,625,522	\$15,742,486

^{*}A portion of these funds may be transferred to urbanized areas as Section 5307 funds as determined by the MDT Transit Section.

FFY 2017 Apportionments October 1, 2016 – September 30, 2017

Project Description	Federal Funds	Local Match	Total
Administration	\$908,544	\$511,411	\$1,419,955
Operating Assistance			
- assist 41 rural systems	\$3,982,535	\$3,377,536	7,360,070
Capital Assistance			
– Purchase vans/buses	\$660,772	\$102,420	\$763,192
Preventive Maintenance	\$763,190	\$190,798	\$953,988
Project Administration			
- assist 41 rural systems	\$2,512,910	\$628,228	\$3,141,138
Intercity			
Operating for intercity providers	\$875,490	\$742,492	\$1,617,982
Project admin. for intercity providers	\$203,926	\$50,981	\$254,907
Preventive maint. for intercity providers	\$86,622	\$21,656	\$108,278
RTAP			
- training	\$56,810		\$55,339
- technical assistance	\$85,215		\$67,636
Total Program	\$10,136,014	\$5,625,522	\$15,742,486

^{*}A portion of these funds may be transferred to urbanized areas as Section 5307 funds as determined by the MDT Transit Section.

FFY 2018 Apportionments October 1, 2017 – September 30, 2018

Project Description	Federal Funds	Local Match	Total
Administration	\$908,544	\$511,411	\$1,419,955
Operating Assistance			
- assist 41 rural systems	\$3,982,535	\$3,377,536	7,360,070
Capital Assistance			
- Purchase vans/buses	\$660,772	\$102,420	\$763,192
Preventive Maintenance	\$763,190	\$190,798	\$953,988
Project Administration			
- assist 41 rural systems	\$2,512,910	\$628,228	\$3,141,138
Intercity			
Operating for intercity providers	\$875,490	\$742,492	\$1,617,982
Project admin. for intercity providers	\$203,926	\$50,981	\$254,907
Preventive maint. for intercity providers	\$86,622	\$21,656	\$108,278
RTAP			
- training	\$56,810		\$55,339
- technical assistance	\$85,215		\$67,636
Total Program	\$10,136,014	\$5,625,522	\$15,742,486

^{*}A portion of these funds may be transferred to urbanized areas as Section 5307 funds as determined by the MDT Transit Section.

FFY 2019 Apportionments October 1, 2018 – September 30, 2019

Project Description	Federal Funds	Local Match	Total
Administration	\$908,544	\$511,411	\$1,419,955
Operating Assistance			
- assist 41 rural systems	\$3,982,535	\$3,377,536	7,360,070
Capital Assistance			
- Purchase vans/buses	\$660,772	\$102,420	\$763,192
Preventive Maintenance	\$763,190	\$190,798	\$953,988
Project Administration			
- assist 41 rural systems	\$2,512,910	\$628,228	\$3,141,138
Intercity			
Operating for intercity providers	\$875,490	\$742,492	\$1,617,982
Project admin. for intercity providers	\$203,926	\$50,981	\$254,907
Preventive maint. for intercity providers	\$86,622	\$21,656	\$108,278
RTAP			
- training	\$56,810		\$55,339
- technical assistance	\$85,215		\$67,636
Total Program	\$10,136,014	\$5,625,522	\$15,742,486

^{*}A portion of these funds may be transferred to urbanized areas as Section 5307 funds as determined by the MDT Transit Section.

SECTION 5311(c)

TRIBAL PROGRAM

Eligible Tribal Transit Systems:

- Blackfeet Nation
- Chippewa Cree Tribe
- Confederated Salish & Kootenai Tribes
- Crow Nation

- Fort Belknap
- Fort Peck Transportation Service
- Northern Cheyenne

FFY 2015 Apportionments October 1, 2014 – September 30, 2015

Project Description	Funds	Match	Total
Administration	\$140,600		\$140,600
Operating Assistance			
- assist 7 Indian tribes	\$1,406,000		\$1,406,000
Total Program	\$1,546,000		\$1,546,000

FFY 2016 Apportionments October 1, 2015 – September 30, 2016

Project Description	Funds	Match	Total
Administration	\$140,600		\$140,600
Operating Assistance			
- assist 7 Indian tribes	\$1,406,000		\$1,406,000
Total Program	\$1,546,000		\$1,546,000

SECTION 5311(c)

FFY 2017 Apportionments October 1, 2016 – September 30, 2017

Project Description	Funds	Match	Total
Administration	\$140,600		\$140,600
Operating Assistance			
 assist 7 Indian tribes 	\$1,406,000		\$1,406,000
Total Program	\$1,546,000		\$1,546,000

FFY 2018 Apportionments October 1, 2017 – September 30, 2018

Project Description	Funds	Match	Total
Administration	\$140,600		\$140,600
Operating Assistance			
- assist 7 Indian tribes	\$1,406,000		\$1,406,000
Total Program	\$1,546,000		\$1,546,000

FFY 2019 Apportionments October 1, 2018 – September 30, 2019

Project Description	Funds	Match	Total
Administration	\$140,600		\$140,600
Operating Assistance			
assist 7 Indian tribes	\$1,406,000		\$1,406,000
Total Program	\$1,546,000		\$1,546,000

CMAQ CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM

A portion of the state's annual CMAQ funds (see page 22) may be transferred for transit uses as determined by the MPOs. These transferred amounts would be in addition to the amounts listed in the tables below.

FFY 2015 Apportionments October 1, 2014 – September 30, 2015

Project Description	Federal Funds	Local Match	Total	
Missoula Ravalli TMA				
Administration	\$7,360	\$1,840	\$9,200	
Operating Assistance for TMA & Van Pool Activities	\$73,600	\$18,400	\$92,000	
Total Program	\$80,960	\$20,240	\$101,200	

FFY 2016 Apportionments October 1, 2015 – September 30, 2016

Project Description	Federal Funds	Local Match	Total	
Administration	\$12,397	\$2,621	\$15,018	
Lincoln County Transportation Services				
Capital Assistance	\$50,374	\$7,808	\$58,182	
Missoula Ravalli TMA				
Operating Assistance for TMA & Van Pool Activities	\$73,600	\$18,400	\$92,000	
Total Program	\$136,371	\$28,829	\$165,200	

FFY 2017 Apportionments October 1, 2016 – September 30, 2017

Project Description	Federal Funds	Local Match	Total	
Missoula Ravalli TMA				
Administration	\$7,360	\$1,840	\$9,200	
Operating Assistance for TMA & Van Pool Activities	\$73,600	\$18,400	\$92,000	
Total Program	\$80,960	\$20,240	\$101,200	

FFY 2018 Apportionments October 1, 2017 – September 30, 2018

Project Description	Federal Funds	Local Match	Total	
Missoula Ravalli TMA				
Administration	\$7,360	\$1,840	\$9,200	
Operating Assistance for TMA & Van Pool Activities	\$73,600	\$18,400	\$92,000	
Total Program	\$80,960	\$20,240	\$101,200	

FFY 2019 Apportionments October 1, 2018 – September 30, 2019

Project Description	Federal Funds	Local Match	Total
Missoula Ravalli TMA			
Administration	\$7,360	\$1,840	\$9,200
Operating Assistance for TMA & Van Pool Activities	\$73,600	\$18,400	\$92,000
Total Program	\$80,960	\$20,240	\$101,200

SECTION 5339

BUS AND BUS FACILITIES

FFY 2015 Apportionments October 1, 2014 – September 30, 2015

Project Description	Federal Funds	Local Match	Total	
Capital Assistance				
 purchase bus and bus facilities* 				
Rural	\$1,260,897	\$354,224	\$1,576,120	
Urban	\$421,574	\$105,394	\$526,968	
Total Program	\$1,657,711	\$414,428	\$2,072,139	

FFY 2016 Apportionments October 1, 2015 – September 30, 2016

Project Description	Federal Funds	Local Match	Total
Capital Assistance			
 purchase bus and bus facilities* 			
Rural	\$1,260,897	\$354,224	\$1,576,120
Urban	\$421,574	\$105,394	\$526,968
Total Program	\$1,657,711	\$414,428	\$2,072,139

^{*}Based upon availability of funding. Competitive grant application. Lead agencies only.

SECTION 5339

FFY 2017 Apportionments October 1, 2016 – September 30, 2017

Project Description	Federal Funds	Local Match	Total
Capital Assistance			
 purchase bus and bus facilities* 			
Rural	\$1,260,897	\$354,224	\$1,576,120
Urban	\$421,574	\$105,394	\$526,968
Total Program	\$1,657,711	\$414,428	\$2,072,139

FFY 2018 Apportionments October 1, 2017 – September 30, 2018

Project Description	Federal Funds	Local Match	Total
Capital Assistance			
 purchase bus and bus facilities* 			
Rural	\$1,260,897	\$354,224	\$1,576,120
Urban	\$421,574	\$105,394	\$526,968
Total Program	\$1,657,711	\$414,428	\$2,072,139

^{*}Based upon availability of funding. Competitive grant application. Lead agencies only.

FFY 2019 October 1, 2018 – September 30, 2019

Project Description	Federal Funds	Local Match	Total
Capital Assistance			
 purchase bus and bus facilities* 			
Rural	\$1,260,897	\$354,224	\$1,576,120
Urban	\$421,574	\$105,394	\$526,968
Total Program	\$1,657,711	\$414,428	\$2,072,139

^{*}Based upon availability of funding. Competitive grant application. Lead agencies only.

Federal Lands & Tribal Transportation Programs



FEDERAL LANDS HIGHWAY PROGRAM

General

About 30 percent of the land in the United States falls under the jurisdiction of the federal government. To provide funding for a coordinated system of public roads on and accessing those federal lands, the Federal Lands Transportation Program and the Federal Lands Access Program were created as part of the Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), or MAP-21. President Obama signed MAP-21 into law on July 6, 2012.

The Western Federal Lands Highway Division (WFLHD) is one of three offices nationwide that implement the Federal Lands Transportation Program and the Federal Lands Access Program. The WFLHD coordinates these programs in Oregon, Washington, Idaho, Montana, Wyoming, and Alaska. The WFLHD actively administers the surveying, design, and construction of roads that receive funding under these two programs. In addition, the WFLHD provides these and other services to tribal entities, the Air Force, and other customers.

Federal Lands and Tribal Transportation Programs

MAP-21 continues to acknowledge the importance of access to federal and tribal lands. Recognizing the need for all public federal and tribal transportation facilities to be treated under uniform policies similar to the policies that apply to Federal-aid highways and other public transportation facilities, MAP-21 creates a unified program for federal lands transportation facilities, federal lands access transportation facilities, and tribal transportation facilities.

For more information on a summary of programs under MAP-21, please visit the following site: http://www.fhwa.dot.gov/map21/summaryinfo.cfm

Federal Lands Transportation Program

The Federal Lands Transportation Program provides \$300 million annually for projects that improve access within the federal estate, such as national forests and national recreation areas, on infrastructure owned by the federal government. This program combines the former Park Roads and Refuge Roads programs and adds three new federal land management agency (FLMA) partners. A portion of the funds will support traditional partner agencies

at current funding levels, with new partners competing for a modest portion. All FLMA partners will administer the program using a new performance management model.

For more information on the Federal Lands Transportation Program, please visit the following sites: http://www.fhwa.dot.gov/map21/fltp.cfm and http://www.mfl.fhwa.dot.gov/programs/fltp/

Federal Lands Access Program

The Federal Lands Access Program provides \$250 million annually for projects that improve access to the federal estate on infrastructure owned by states and local governments. Replacing and expanding the Forest Highways Program, projects providing access to any federal lands are eligible for this new comprehensive program. Funds are distributed by formula based on recreational visitation, federal land area, federal public road mileage, and the number of federal public bridges. Eighty percent of funds go to states with large areas of public land. States are required to provide a non-federal match for program funds (which has not been the case historically for federal lands highway funding). Programming decisions will be made locally using a tri-party model in each state comprised of representatives from the Federal Highways Administration, state departments of transportation, and local government, in consultation with applicable FLMAs.

For more information on the Federal Lands Access Program, please visit the following sites: http://www.fhwa.dot.gov/map21/flap.cfm and http://www.wfl.fhwa.dot.gov/programs/flap/

Tribal Transportation Program

The Tribal Transportation Program provides \$450 million annually for projects that improve access to and within tribal lands. This program generally continues the existing Indian Reservation Roads Program, while adding new set-asides for tribal bridge projects (in lieu of the existing Indian Reservation Road Bridge Program) and tribal safety projects. It continues to provide set-asides for program management and oversight and tribal transportation planning. A new statutory formula for distributing funds among tribes, based on tribal population, road mileage, and average funding under SAFETEA-LU, plus an equity provision, is to be phased in over a four-year period.

For more information on the Tribal Transportation Program, please visit the following sites: http://www.fhwa.dot.gov/map21/ttp.cfm and http://www.wfl.fhwa.dot.gov/programs/ttp/

Tribal High Priority Projects Program

MAP-21 also authorizes the Tribal High Priority Projects Program, a discretionary program modeled on an earlier program that was funded by set-aside from the Indian Reservation Roads Program. MAP-21 provides \$30 million per year from the general fund (subject to appropriation) for this new program.

For more information on the Tribal High Priority Projects Program, please visit the following site: http://www.fhwa.dot.gov/map21/thpp.cfm

Federal Lands Transportation Program

Federal Lands & Tribal Transportation Program

FEDERAL LANDS TRANSPORTATION PROGRAM Transportation Improvement Program State of Montana

Project ID	Program	Project Name/Purpose	County	Obligation Year	Estimated Cost
MT FWS BOWD 10(3)	FLTP-FWS	Entrance Rd and Gate Plus ADA Trail Resurface and chip seal entrance road and trail. Solar-powered entrance road gate doesn't work.	Phillips	2015	\$355,000
MT NPS YELL 11(2)	FLTP-NPS	North Entrance/Park Street Improvement	Park	2015	
MT PRA GLAC 10(30)	FLTP-NPS	West Entrance to Avalanche – Phase 10		2015	\$4,240,000
MT PRA GLAC 10(40)	FLTP-NPS	GTSR Rising Sun to St. Mary's Phase 13		2015	\$12,000,000
MT PRA GLAC 14(2)	FLTP-NPS	Swiftcurrent Creek Spillway Bridge Reconstruction		2015	
MT PRA GLAC	FLTP-NPS	Repair Camas Road slumps and resurface remaining 4 miles and Apgar Loop Road.	Flathead	2016	\$3,245,350
MT PRA GLAC 14(3)	FLTP-NPS	Rehabilitate Many Glacier Road Slide		2017	\$8,977,280

Federal Lands Access Program

Federal Lands & Tribal Transportation Program

FEDERAL LANDS ACCESS PROGRAM Transportation Improvement Program State of Montana

Project ID	Project Name	Project Purpose	County	Obligation Year	Estimated Cost
MT BEAVERHEAD 273(1)	Elk Lake Road Construction	Provide reliable all-weather access to the north side of Red Rock Lakes NWR and lower maintenance costs.	Beaverhead	2015	\$2,528,708
MT DOT 89(2)	US 89 East of Kiowa Junction	Lower maintenance costs and reduce the probability and severity of crashes on US-89 from MP 5.8 (Browning) to MP 9.94.	Glacier	2015	\$4,805,000
MT DOT 86(1)	Bozeman to Bridger Mountains Trail	Decrease the probability and severity of pedestrian- bicycle/vehicle crashes on MT-86 from Story Mill Road (MP) to the "M" and Drinking Horse Mountain trailheads.	Gallatin	2015	\$3,670,134
MT PHILLIPS 201(1)	Old Highway 2 and Bridge Restoration	Lower maintenance costs and restore the serviceability of Bowdoin Road and Old Highway 2 from the junction of US-2 to the Bowdoin NWR Visitor Center.	Phillips	2015	\$4,251,845
MT SANDERS 2013(1)	Peninsula Access Road	Decrease the probability and severity of crashes on MT-135 between MP 11.4 and MP 12.3 by providing an alternate approach and access road from MT-135 across the rail tracks.	Sanders	2015	\$53,845
MT DOT 543(1)	North of Jordan	Replace or repair two 6-foot culverts at approximately RP 8.5 and RP 16.4 and to repair a 12-foot structural steel plate culvert and add inlet armoring to the face to prevent future damage at approximately RP 20, surface pres. RP 16 to 20 with stabilizer.	Garfield	2015	\$930,000
MT DOT TR 2(1)	Gateway to Glacier Trail	Build a shared-use path in Columbia Heights along Highway 2 east of Columbia Falls.	Flathead	2015	\$675,000

Project ID	Project Name	Project Purpose	County	Obligation Year	Estimated Cost
MT LEWISCLARK 2015(1)	Marysville Road – Corridor Completion	Complete roadway improvements including roadway reconditioning, widening, ditch reshaping, aggregate base course, drainage culverts, minor tree removal, new safety signage, guardrail removal and resetting, new pavement, chip seal, and pavement markings.	Lewis & Clark	2015	\$2,541,004
MT NPS GLAC 2015(1)	Replace Two Optima Buses Within East Side Shuttle Operation	Replace two Optima buses used in east-side shuttle operations.	Flathead	2015	\$277,200
MT DOT 236(1)	MT 236 South of Big Sandy	Lower maintenance costs and reduce the probability and severity of crashes on MT-236 from MP 74 to MP 60.	Chouteau	2016	\$12,957,074
MT DOT 89(3)	US 89 North and South of Kiowa Junction	Lower maintenance costs and reduce the probability and severity of crashes on US-89 from MP 9.94 to MP 14.5.	Glacier	2016	\$11,810,000
MT FLATHEAD 543(1)	Pleasant Valley Road Relocation	Provide reliable all-weather access, lower maintenance costs, and restore wetland function on the Pleasant Valley Road (CR #543) from MP 19.7 (intersection with Island Lake Road) – MP 13.06 (Eastern Refuge boundary).	Flathead	2016	\$3,485,809
MT SWEETGRASS 210(1)	Main Boulder River Road Improvements	Lower the probability/severity of crashes, provide a safe egress route out of a closed canyon, decrease maintenance costs, and increase operating speeds on the main Boulder River Road (CR #210) from Two Mile Bridge (MP 30.94) to Miller Creek Bridge (MP 37.7).	Sweet Grass	2016	\$7,381,457
MT STILLWATER 207(1)	West Rosebud Creek Road Reconstruction	Lower the probability and severity of crashes, lower maintenance costs, lower the probability of loss of access from stream channel migration, and replace deficient structures on the West Rosebud Creek Road (CR 207) from MP 6.4 to MP 9.95.	Stillwater	2016	\$3,691,841
MT DOT 2(1)	US 2 Hungry Horse West	Reduce probability and severity of crashes, ensure continued access by replacing deficient structures and reduce maintenance costs.	Flathead	2017	\$14,965,000

Project ID Project Name		Project Purpose	County	Obligation Year	Estimated Cost
MT DOT 89(4)	US 89 North of Kiowa Junction	Lower maintenance costs and reduce the probability and severity of crashes on US-89 from MP 14.5 to MP 20.7.	Glacier	2017	\$19,775,000
MT DOT 544(1)	Biddle East	Rebuild a portion of the existing Ranch Creek Road or State Route 544 for 4.5 miles including over excavating soft spots, hauling in sub-base and base material, paving, right-of-way fencing, stock water piping for relocation, and removal for car gates.	Powder River	2017	\$8,302,501
MT PARK 63(1)	Tom Miner Creek Road Capital Improvements Project	Complete bridge rehabilitation, approach and departure improvements, bridge replacement, minor ditch reconstruction and surfacing improvement.	Park	2017	\$1,386,001
MT DOT 569(3)	North of Moose Creek North	Reconstruct existing paved surface to include improving the driving surface, improving safety by widening the roadway, and improving the horizontal and vertical curves. Upgrading of guardrail, pavement markings, signing, and fencing will be included.	Deer Lodge	2018	\$6,510,999
MT FLATHEAD 917(2)	Blacktail Road Surface Improvement Phase 2	Surface (gravel to asphalt) and drainage improvements, slope stabilization, and fish passage along 2.11 miles of Blacktail Road. (milepost 3.43 to 5.54) The FLAP funding request is for second segment of this road.	Flathead	2018	\$5,858,222
MT DOT 14203(1)	Maiden Road	Complete a minor rehabilitation of existing double shot surface to include improving the driving surface, upgrading of guardrail, pavement markings, and signing.	Fergus	2019	\$4,320,000
MT DOT 399(1)	Boulder South	Reconstruction from RP 10 to 18 of existing gravel surface to an all-weather gravel surface to include improving safety by widening the roadway and improving the horizontal and vertical curves.	Jefferson	2019	\$2,760,000
MT DOT 89(5)	Hudson Bay Divide – South	Realignment and reconstruction of 4.82 miles of primary highway on the Blackfeet Indian Reservation accessing Glacier National Park.	Glacier	2019	\$5,775,000

Project ID	Project Name	Project Purpose	County	Obligation Year	Estimated Cost
MT PHILLIPS 364(1)	Short Oil Road Asphalt Overlay	Needs an asphalt overlay to protect what is still there before it cannot be repaired or replaced.	Phillips	2019	\$1,900,000
MT SILVERBOW 8495(1)	Moulton Road Safety and Realignment Project Corridor Study	Study only for a possible widening and paving the existing road and maximizing the current right-of-way alignment; mitigating current erosion issues to protect riparian and stream resources; and designing and installing an engineered pavement section.	Silver Bow	2019	\$200,000

Tribal Transportation Program

Federal Lands & Tribal Transportation Program

TRIBAL TRANSPORTATION PROGRAM

BLACKFEET

FFY	PCAS	County	Project Name	Project Type
2015	C5115104	Pondera	C104 Blacktail Bridge Replacement Proje	Replace
2015	C5115110	Glacier	C110 Boarding School Bridge Replaceme	Replace
2015, 2016	C5115131	Glacier	C131 Larson Bridge Replacement	Replace
2015, 2016, 2017, 2018	C5100030	Glacier	Long Range Transportation Planning & In	Planning
2016, 2017, 2018	C5120610	Glacier	Heart Butte North Sec 60/70	Rehab
2015	C5121210	Pondera	Heart Butte South	Ovrlay
2015, 2016, 2017, 2018	C5131230	Glacier	Blevins South	Newcon
2015	C5140604	Glacier	BIA Rte 1 Repair Slide Area	Rehab
2015	C5141130	Glacier	Birch Creek Road	Rehab
2015	C5141210	Glacier	Milk River Road	Ovrlay
2016	C5141220	Glacier	Mission Road West	Sealing
2015, 2016, 2017, 2018	C5141240	Glacier	Northwest Bypass	Newcon
2016	C5141250	Glacier	Hospital Drive (Phase 1)	Recons
2015	C5141410	Glacier	Boarding School Bridge Planning C110	Rehab
2015	C5141420	Glacier	Milk River Bridge C130 Planning	Recons
2015	C5141430	Glacier	Blacktail Creek Bridge Planning	Recons
2015	C5141440	Glacier	Larson Bridge Planning Project C131	Recons
2015, 2016, 2017, 2018	C5141450	Glacier	Hospital Drive Connection (Phase 2)	Newcon
2015	C5150320	Pondera	Heart Butte Bike Path	Walkwy
2015, 2016, 2017	C51RM201	Glacier	Road Maintenance 23 USC 204 (C)	Planning
2015	C51S0810	Glacier	Route 1-4-6-8-25-43-58 Safety Pro	Safety
2015	C51S1310	Glacier	Route 12-13-23 Safety Project	Safety

CROW TRIBE

FFY	PCAS	County	Project Name	Project Type
2015, 2016, 2017	C5201410	Big Horn	Program Management – Tribal	Planning
2015	C5220210	Big Horn	Route 1 Safety Improvements	Newcon
2015, 2016	C5221320	Big Horn	St X to Lodge Grass Overlay Rou	Rehab
2016	C5230710	Big Horn	Lodgegrass Housing Streets	Rehab
2015	C5231320	Big Horn	Little Big Horn College Roundabo	Rehab
2015	C5231480	Big Horn	Pryor Streets Improvement	Recons
2017	C5240360	Big Horn	Youth Camp Bridge	Bridge
2017	C5240370	Big Horn	West Buckeye Creek Bridge	Bridge
2015, 2016	C5240530	Big Horn	Reno Creek to Gray Blanket	Recons
2015, 2016	C5240620	Big Horn	Reno Creek Road Reconstruction	Recons
2016	C5240720	Big Horn	Seven Hills Road Improvement	Rehab
2015	C5241410	Big Horn	Reno Creek to Kirby Road	Recons
2017	C5241420	Big Horn	Paving Edgar Road	Recons
2017	C5260510	Big Horn	Paving Owl Creek/Sioux Pass	Ovrlay
2016, 2017	C5290850	Big Horn	Many Stars	Newcon
2017	C52E1400	Big Horn	Multi-route Safety Improvement E	Safety
2015, 2016, 2017	C52RM202	Big Horn	Road Maintenance 23 USC 204 (c)	Planning
2015, 2016, 2017	C52T0810	Big Horn	Transit	Transit
2016, 2017	C52W1400	Big Horn	Multi-route Safety Improvement W	Safety

FORT BELKNAP

FFY	PCAS	County	Project Name	Project Type
2015, 2016, 2017	C5500220	Blaine	Transit Program	Transit
2015, 2016, 2017	C5521120	Blaine	Route 15 – Beaver Creek	Recons
2015, 2016, 2017	C5521130	Blaine	BIA Route 11/Route 15 Int Bus Turn	Newcon
2015, 2016	C5521140	Blaine	Route 8 Drainage Problem	Rehab
2015	C5521410	Blaine	BIA Rte 11 Culvert Replacement	Rehab
2015, 2016, 2017	C5521440	Blaine	Pedestrian Path – Ft Belknap to Ha	Walkwy
2015, 2016, 2017	C5530510	Blaine	Low Rent Streets	Recons
2015, 2016, 2017	C5531110	Blaine	Airport Subdivision	Newcon
2015, 2016, 2017	C5531410	Blaine	Leggins Drainage Improvement	Rehab
2015, 2016, 2017	C5540830	Blaine	Pony Hill Cemetery	Recons
2015, 2016, 2017	C5541110	Blaine	Shawl Road	Ovrlay
2015, 2016, 2017	C5541410	Blaine	BIA Route 17 Canal Road	Rehab
2015, 2016, 2017	C5550610	Blaine	Lodgepole Walkway/Bikepath	Walkwy
2015, 2016, 2017	C5580810	Blaine	Ft Belknap Agency Bike Path	Ovrlay
2015, 2016, 2017	C5581320	Blaine	Hays School Bike Path/Walkway P	Walkwy
2015, 2016, 2017	C55N1400	Blaine	Multi-route Safety Improv Rt #6, 8	Safety
2015, 2016, 2017	C55RMC55	Blaine	Road Maintenance 23 USC 204 (c)	Safety
2015, 2016, 2017	C55S1400	Blaine	Multi-route Safety Improv Rt #3	Safety

FORT PECK ASSINIBOINE & SIOUX TRIBES

FFY	Project No.	County	Project Name	Route	Length (miles)	Type of Work
2015, 2016	C56-60910	Valley & Roosevelt	Route 1 – Wiota to Wolf Point	1	30.5	Cut-outs, level, 2 inch overlay, seal & chip and stripe
2017	C56-21010	Roosevelt	Poplar to Chelsea Road	1 (Sec. 190)	6.7	Grade and drain and gravel
2017	C56-60950	Roosevelt	Route 1 – Riverside – Brockton	1 (Sec. 250)	8.49	2 inch HMAC overlay, seal & chip, stripe and permanent signing
2015	C56-60930	Roosevelt	Route 1 – Wolf Point – Macon	1 (Secs 120 & 140)	2.98	Level, overlay, chip seal and stripe
2015, 2016	Safety-09-10	Valley & Roosevelt	TTP Safety Projects	1, 150, 185, 75, 134, 14,	50	Replace, improve and install new signs, guardrails, delineators, striping
2017	C56-40920	Roosevelt	Chelsea Railroad Crossing	1060 (Sec. 010)	0.3	Slope work, gravel and culvert replacement
2017	C56-41050	Valley	Firemoon Road	29	1.3	1 mi. of grade and drain, 0.3 mi. curb & gutter, sidewalk, pave and seal & chip
2017	C56-51010	Roosevelt	Medicine Bear Bike/ Ped Path	38	0.5	Construct 8 ft. wide, paved bike/ped path
2016, 2017	C56-31090	Valley	Frazer Streets	3902, 3911	0.5	Repair, level and chip seal town-site streets
2015, 2016	C56-31030	Roosevelt	BIA Route 5192 (Section 010)	5192 (Sec. 010)	0.2	2.75 inches HMAC overlay, seal & chip, stripe and adjacent parking lot imprvmts
2015, 2016	not yet assigned	Roosevelt	Brockton Bike/Ped Path	5199	0.7	Grade, gravel and pave bike/ped path
2017	C56-31060	Roosevelt	Brockton Streets	5199	0.5	Curb and gutter, sidewalk and pave
2015, 2017	C56-41070	Roosevelt	6 th Avenue East Extension, Poplar	5503 (Sec. 010)	0.6	Grade and drain, gravel and pave

Fort Peck Assiniboine & Sioux Tribes

				_	Length	
FFY	Project No.	County	Project Name	Route	(miles)	Type of Work
						Grade, gravel, pave and
2016, 2017	C56-41030	Roosevelt	BIA Route 26	6029	1.3	seal & chip and stripe
						Full reconstruction including
0045	050 04050	Danasas	Dania Otrasta	7017, 7022,	4.05	curb and gutter, sidewalk
2015	C56-31050	Roosevelt	Poplar Streets	7030	1.25	and pave
			Civith Avenue Courth 9	0000 8 0000		Full reconstruction including
2017	C56-30910	Roosevelt	Sixth Avenue South & Fairweather Street	8008 & 8036 (20, 30, 40)	1.1	curb and gutter, sidewalk
2017	C30-30910	Rooseveil		(20, 30, 40)	1.1	and pave
0045 0047	050 4074	Danasalı	7 th Avenue – IHS Wolf	0000	0.5	Out to the second of the secon
2015, 2017	C56-1071	Roosevelt	Point	8036	0.5	Curb, gutter, sidewalk, pave
			4 th Avenue Southeast,	90E6 (Soos		Milling, HMAC overlay, seal
2017	C56-31020	Roosevelt	Wolf Point	8056 (Secs 010 & 020)	0.6	& chip and adjacent parking lot improvements
2017	030-31020	Daniels,	VVOII 1 OIIIL	010 & 020)	0.0	lot improvements
2015,		Roosevelt,				Road maintenance
2016, 2017	MTCE-09-4	Sheridan, Valley	Road Maintenance	Multiple	1,500	improvement projects
2015,		, ,	Transportation	•	,	Planning to meet
2016, 2017	Planning-90-1		Planning	N/A	N/A	transportation needs
	J	Daniels,	3	·		
2015,		Roosevelt,	Program Management			Program administration and
2016, 2017	PMO-02-2	Sheridan, Valley	and Oversight	N/A	N/A	legal expenses
		Daniels,				Purchase of equipment for
2015,	Equip. Acq.	Roosevelt,				the Fort Peck Indian
2016, 2017	09-5	Sheridan, Valley	Equipment Purchase	N/A	N/A	Reservation Roads Program

NORTHERN CHEYENNE

FFY	PCAS	County	Project Name	Project Type
2015, 2016, 2017, 2018	C5700020	Rosebud	Public Transp/Transit	Transit
2015	C5730510	Rosebud	Cheyenne Avenue	Recons
2015, 2016	C5730940	Rosebud	Yellowhair Subdivision	Newcon
2015, 2016	C5731010	Rosebud	CTEP High School Bike Path Projec	Walkwy
2015, 2016	C5740125	Rosebud	Rosebud Cutacross Route 225	Rehab
2016, 2017, 2018	C5740320	Big Horn	Lost Leg Trail Creek Road Section	Recons
2015, 2016, 2017, 2018	C5740710	Rosebud	Soldier Gulch	Rehab
2015	C5749100	Big Horn	Green Beret Bridge #C714	Replace
2017, 2018	C5750910	Big Horn	Two Moons (Rte 3010)	Recons
2017, 2018	C5750913	Rosebud	Ice Well Springs	Recons
2016, 2017, 2018	C5760610	Rosebud	Chip Seal Project	Sealing
2015, 2016, 2017, 2018	C5760810	Rosebud	Multi-Route Overlay	Ovrlay
2015, 2016	C5790605	Rosebud	Crazy Head Springs	Rehab
2017, 2018	C5790610	Rosebud	Rabbit Town to Mission	Rehab
2015, 2016, 2017, 2018	C57RMS07	Rosebud	Road Maintenance 2 USC 24 (c)	Rdmaint
2015, 2016, 2017, 2018	C57S0813	Rosebud	Multi-route Safety Improvement Rt 4, 5, 2	Safety

ROCKY BOYS

FFY	PCAS	County	Project Name	Project Type
2015, 2016, 2017, 2018	C5900010	Hill	Program Mgmt, Tribal 65117	Planning
2015, 2016, 2017, 2018	C5900020	Hill	Public Transp/Transit	Planning
2015, 2016, 2017, 2018	C5910002	Hill	Demontiney Bridge	Bridge
2015, 2016	C5920910	Hill	Upper Box Elder Rt6 Safety Imppro	Safety
2016, 2017, 2018	C5921110	Hill	BIA Route 2 Agency Hill Slide Area	Recons
2015, 2016	C5921411	Hill	Clinic Turn Lanes	Newcon
2016, 2017, 2018	C5929100	Hill	Taylor Hill Road Rte. 1	Recons
2015, 2016	C5931430	Hill	Box Elder Bike Path Route 6	Newcon
2015, 2016, 2017	C5940720	Hill	Duck Creek Rehab	Rehab
2015, 2016, 2017	C5940740	Hill	Haystack Loop Rehab	Rehab
2015, 2016, 2017, 2018	C5941120	Hill	Parker Canyon Road	Rehab
2015, 2016, 2017	C5941410	Hill	Tribal Route 5542	Recons
2015, 2016, 2017, 2018	C59PO149	Hill	BIA Partnership Option	Recons
2015, 2016, 2017, 2018	C59RMC59	Hill	Road Maintenance 23 USC 204(c)	Safety
2015	C59S0402	Hill	Route 1 Safety Improvement Proje	Safety
2015, 2016, 2017, 2018	C59S0813	Hill	Safety Improvement Project	Safety

THE CONFEDERATED SALISH & KOOTENAI TRIBES

FFY	Project No.	County	Project Name	Route	Length (miles)	Type of Work
2015	CSKT/Roads 14-03	Lake	Pow Wow Road Lighting Plan	6653	0	Installation of period lighting along Pow Wow Road
2015, 2016	CSKT/Roads 15-01	Lake	Elmo West (Ktunaxa Loop)	6296	0.65	Storm drainage, underground utility relocation, curb/gutter, sidewalk asphalt paving
2016	CSKT/Roads 15-02	Lake	Nancy Joseph	414	0.1	Storm drainage, underground utility relocation, curb/gutter, sidewalk asphalt paving
2015, 2016	CSKT/Roads 15-03	Lake	Dixon Homesites (Dixon Agency)	2	1	Storm drainage, underground utility relocation, curb/gutter, sidewalk asphalt paving
2015	CSKT/Roads 15-04	Lake	Crow Creek Bridge	6696	0	Bridge replacement
2015, 2016	CSKT/Roads 15-04	Sanders	Hot Springs Path	6286	0	Detached pedestrian path
2017, 2018	CSKT/Roads 17-01	Missoula	South Arlee Homesites	6326	0.25	Storm drainage, underground utility relocation, curb/gutter, sidewalk asphalt paving
2017	CSKT/Roads 17-02	Sanders	West Fork of Revais Creek Bridge	6505	0	Bridge replacement
2017	CSKT/Roads 17-03	Lake	Terrace Lake Road	6696	0	Bridge replacement
2018	CSKT/Roads 18-01	Lake	North Valley Creek Road Bridge (BIA 861)	6826	0	Bridge replacement
2015, 2016, 2017, 2018	CSKT/Roads Admin	Multiple	Administration & Program Management	Multiple	0	Administration and program management
2015, 2016, 2017, 2018	CSKT/Roads Planning	Multiple	Transportation Planning	Multiple	0	Transportation planning
2015	CSKT/Roads Safety Plan	Multiple	Flathead Reservation Safety Plan	Multiple	0	Updating Flathead Reservation Transportation Safety Plan
2015, 2016, 2017, 2018	CSKT/Transit	Lake	Transit Program Projects	Multiple	0	CSKT transit related projects

Defense Access Roads (OMAD)

Federal Lands & Tribal Transportation Program

DEFENSE ACCESS ROADS PROGRAM Transportation Improvement Program State of Montana

Project ID	Project Name	Project Purpose	County	Obligation Year	Estimated Cost
MT DOD 13(53)	Minuteman Missile Base Roads Judith Gap	FY 2015 Projects	Wheatland	2015	\$6,457,200
MT DOD 16(54)	Minuteman Missile Base Roads, 54	FY 2016 Project		2016	\$6,844,000
MT DOD 17(56)	Minuteman Missile Base Roads, 56			2017	\$7,080,000



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