STIP 2020—2024



State of Montana
Department of Transportation
Statewide Transportation Improvement Program

Final



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INTRODUCTION

This Statewide Transportation Improvement Program (STIP) is developed in accordance with the requirements of Section 135 of 23 USC (United States Code). The STIP shows projects that will address Montana's transportation needs for fiscal years 2020 through 2024.

This program was developed through coordinated efforts of the Montana Department of Transportation (MDT), state and federal agencies, local and tribal governments, metropolitan planning organizations, public agencies, transportation providers, citizens, and other interested parties. This program identifies highway, rail, aeronautic, and transit improvements to preserve, renovate, and enhance Montana's transportation system.

While the projects and dates shown are official departmental objectives, it is important to bear in mind that this program is only tentative. Execution of this program is contingent on a number of factors including federal and state funding availability, right-of-way acquisition, utility relocations, environmental review, surveying, and design. Complications with one or more of these factors may cause a given project to be rescheduled.

We pledge to do our best to adhere to this program and to serve the public interest through these projects because we value public input, advice, and support of our efforts. The Department will continue to work toward providing better and safer transportation for Montana's citizens and for everyone who travels through our state.

Incorporated by reference into the STIP are the Metropolitan Transportation Improvement Programs (MTIPs) from the Billings, Great Falls, and Missoula metropolitan areas. MTIPs contain information about the transportation improvement projects that are currently underway or are slated to begin in four to five years. MTIPs are developed by Metropolitan Planning Organizations in cooperation with area transit providers and state and local governments as part of the continuing, cooperative, and comprehensive transportation planning process required by Section 134 of 23 USC.

Questions on the contents of MTIPs should be directed to the respective Metropolitan Planning Organization responsible for drafting the document. Please contact the following individuals for more information:

In Billings:

Scott Walker, Transportation Planner Yellowstone County Board of Planning 2825 3rd Avenue North, 4th Floor Billings, MT 59101

In Missoula:

Aaron Wilson
Transportation Planning Manager
Missoula Development Services
435 Ryman Street
Missoula, MT 59802

In Great Falls:

Andrew Finch, Senior Planner Great Falls Planning Advisory Board PO Box 5021 Great Falls, MT 59403-5021

PUBLIC INVOLVEMENT

Public involvement for the 2020-2024 STIP document was conducted in accordance with 23 CFR 450.210. The public involvement process began on April 30th, 2020, when the Draft 2020-2024 STIP was posted on MDT's website and the public was notified that it was available for viewing and comment. At the same time, MDT distributed the STIP edition of the *Newsline* newsletter and invited public comment. Additionally, postcards were sent to local officials, tribal entities, stakeholders and citizens as notification that the STIP was available in hard copy or via MDT's website. Lastly, hard copies of the Draft STIP were distributed to state libraries and certain state and federal agencies.

During the 30-day comment period, numerous public and agency comments were received via email and/or MDT's online engagement tool. In all cases, relevant comments were advanced to appropriate MDT staff for consideration. Whenever possible (and feasible), comments were incorporated into the Final STIP document. The Final STIP document was then advanced (along with all formal comments) to FHWA and FTA for final approval.

During the formal STIP comment period, and throughout the year, MDT engages the public in a manner consistent with all federal and state laws, rules, regulations and policies. For more information on MDT's public involvement efforts, click on the public involvement tab located at the top of MDT's main webpage or access the information via the following link: www.mdt.mt.gov/pubinvolve.

Highway Program



This section shows the Statewide Transportation Improvement Program (STIP) project listing for highways.

The projects in the Statewide Transportation Improvement Program (STIP) were developed via nominations from the MDT Districts and program managers. Nominations were prioritized and ranked by surface condition, rideability, traffic safety and geometrics consistent with specific work strategies identified in the Montana Department of Transportation's asset management program. MDT's asset management program, also known as the Performance Programming Process, or Px3, ensures that projects entering the program will support overall system performance goals for pavement condition, bridge condition, congestion, system reliability, and safety. The scope of individual projects and the priorities in the STIP may have to be adjusted periodically to accommodate community comments, engineering constraints, and unforeseen needs and events such as weather-related or catastrophic emergencies. In general, the STIP supports the performance and policy goals established in TranPlanMT, Montana's statewide long-range transportation plan.

The current Federal-aid Highway Program, the Fixing America's Surface Transportation Act (or FAST Act), was signed into law on December 4, 2015. The FAST Act established apportionment levels (through the end of FFY 2020) and these allocation amounts serve as the federal funding framework for this edition of the STIP. Montana's Federal-aid funding, MDT's non-federal match, the state-funded program, and other federal allocations (and transfers) form the revenue stream to support the project phases in this document. The majority of the non-federal match comes from Montana's 31.5-cent-per-gallon fuel tax and GVW fees. A summary of the anticipated expenditures and revenues can be found in the table entitled "2020–2024 STIP Funding Summary" at the end of these introductory comments.

In general, transportation needs outpace revenues by a 3 to1 ratio in the State of Montana. Thus, MDT employs an asset management approach to develop an optimal fund plan (that ensures an appropriate project mix between preservation, rehabilitation, and reconstruction strategies). While MDT is currently meeting performance goals, we are seeing a slight decline in overall performance due to decreased buying power of the state and federal program (when combined vs. inflation). Given limited financial resources, MDT is faced with the prospect of managing system decline in a manner that attempts to minimize impacts to the traveling public.

The following web site should be monitored for projects that may enter the STIP through amendments: http://www.mdt.mt.gov/other/webdata/external/planning/stip_amendments/. New projects will be taken before the Montana Transportation Commission for their approval before the STIP is amended. MDT staff posts proposed projects on the MDT web site 30 days before scheduled Commission meetings where actions may be taken. Check out the new proposed projects at http://www.mdt.mt.gov/other/webdata/external/planning/proposed proj.pdf.

The Federal Highway Administration and Federal Transit Administration approve the STIP (not individual projects) and make a joint finding on the extent to which the transportation planning process through which the STIP was developed meets the requirements of federal law. (See 23 CFR 450.218, 49 CFR 613.200, 23 USC 134 and 135, 49 USC 5303 and 5304 and subparts A, B and C of 23 CFR 450.218.) Individual project approvals require a separate FHWA or FTA action as requested.

The STIP can be viewed on-line at https://www.mdt.mt.gov/pubinvolve/stip.shtml. Comments are welcome on any proposed project and can be submitted to the Project Analysis Manager at 444-7259 or mdtstip@mt.gov.

Highway projects are organized by Transportation Commission (or financial) districts. The estimated construction dates may change due to unforeseen engineering complexities, issues identified during public involvement, or funding limitations.

The STIP portrays how MDT plans to obligate future funds to projects by the phase the project is entering. Normally, as projects move forward, they enter various work phases at which time new funds are committed (or obligated). This ensures that all resources are efficiently used. In some cases, projects will not cross into new phases in the time frame of the STIP, so they will not be listed. Even though some projects are not listed, work on them is proceeding using previously obligated funds. In summary, while there are a lot of projects in the 2020–2024 STIP, the document does not include every project the department is working on—only those projects expected to enter the next phase of work during the five-year period of the STIP. If you have any questions about the status of a particular project, contact the Project Analysis Manager at 444-7259.

FUNDS USED IN FISCAL YEARS 2020–2024 BY IMPROVEMENT TYPE

Construction/Reconstruction

Highway construction is the complete rebuilding of a roadway on either existing or new alignment. Highway reconstruction includes all phases of design and construction of roadways on present alignments and may involve rebuilding or upgrading of existing facilities and minor alignment revisions. The estimated expenditure for this type of improvement for fiscal years 2020–2024 is \$520.1 million.

Rehabilitation & Widening

Highway rehabilitation is a strategy to extend the useful life of a highway and achieve appropriate levels of safety and operational characteristics without necessarily improving existing geometrics. It includes all phases of design and construction of projects that result in milling, recycling, overlaying, and major widening of existing roadways. The estimated expenditure for these types of improvements for fiscal years 2020–2024 is \$172.3 million.

Resurfacing

Highway resurfacing is the addition of a pavement layer or layers over the existing roadway surface to provide additional structural capacity and improved serviceability. It includes all phases of design and construction of projects that overlay the existing roadway. The estimated expenditure for these types of improvements for fiscal years 2020–2024 is \$278.8 million.

Spot Improvement & Safety

Spot improvements include all phases of design and construction of lighting, signals, signing, guardrail, fencing, intersection improvements, slope flattening, drainage or structural repair, and related small projects. Safety projects are designed to improve safety performance at identified locations. The estimated expenditure for these types of improvements for fiscal years 2020–2024 is \$96.3 million.

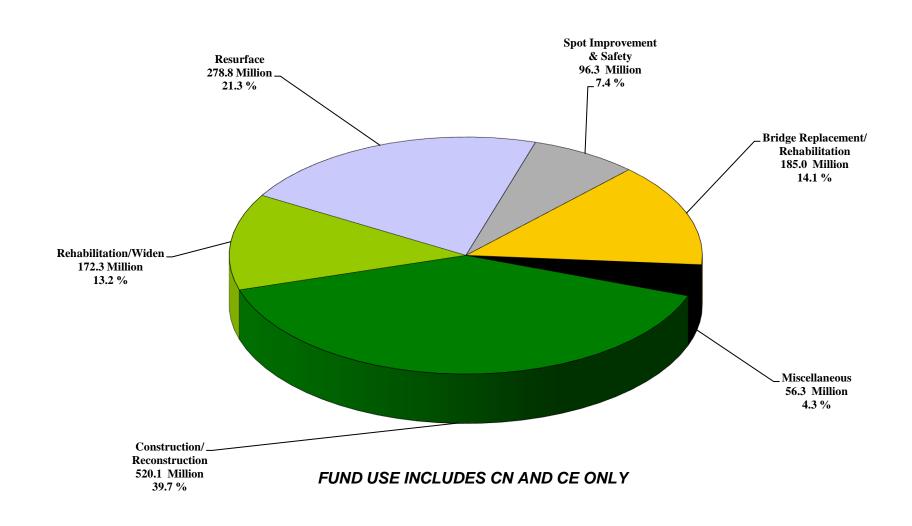
Bridge Replacement/Rehabilitation

This improvement type includes all phases of design and construction of structures on or near existing alignments. These projects differ from reconstruction projects in that the length of the project is limited to replacing (or rehabilitating) a deficient structure or structures. The estimated expenditure for these types of improvements for fiscal years 2020–2024 is \$185.0 million.

Miscellaneous

The miscellaneous improvement type includes all phases of design and construction for any project that is not included in the above categories. These projects include, but are not limited to, environmental projects, enhancement projects, rest areas, lighting, historical monuments, truck scale sites, culvert and slide repairs, and bicycle and pedestrian facilities. The estimated expenditure for these types of improvements for fiscal years 2020–2024 is \$56.3 million.

FUND USE IN FISCAL YEARS 2020-2024 BY IMPROVEMENT TYPE



FUND USE IN FISCAL YEARS 2020-2024 BY SYSTEM TYPE

National Highway Performance Program

The FAST Act's National Highway Performance Program provides funding for the National Highway System (NHS), including the Interstate System and National Highway System bridges. Activities eligible for National Highway Performance Program funding include construction, reconstruction, resurfacing, restoration, and rehabilitation of segments of NHS roadways; construction, replacement, rehabilitation, preservation and protection of bridges on the National Highway System; and projects as part of a program supporting national goals for improving infrastructure condition, safety, mobility, or freight movements on the National Highway System.

IM - Interstate Maintenance

The Interstate Maintenance (IM) Program finances highway and bridge projects to rehabilitate, restore, resurface, and reconstruct the Interstate System. MDT districts are allocated IM funds by Montana's Transportation Commission based on system performance. The federal share for this program is 91.24%. The estimated federal and state expenditures for IM projects in fiscal years 2020–2024 is \$323.4 million (\$295.1 million federal and \$28.3 million state).

NH – National Highway System (Non-Interstate)

The National Highway System (NH) Program finances highway and bridge projects to rehabilitate, restore, resurface, and reconstruct Non-Interstate National Highway System routes. MDT Districts are allocated NH funds by Montana's Transportation Commission based on system performance. The federal share for this program is 86.58%. The estimated federal and state expenditures for National Highway System (NH) projects in fiscal years 2020–2024 is \$698.4 million (\$604.7 million federal and \$93.7 million state).

NHPB – National Highway System Bridge Program

The National Highway System Bridge Program finances construction, replacement, rehabilitation, preservation and protection projects on National Highway System bridges (Interstate and non-Interstate). MDT's Bridge Program is allocated NHPB funds by Montana's Transportation Commission based on system performance. The federal share for this program is 86.58%. The estimated federal and state expenditures for National Highway System Bridge Program (NHPB) projects in fiscal years 2020–2024 is \$215.1 million (\$186.2 million federal and \$28.9 million state).

Surface Transportation Block Grant Program (STP)

The FAST Act's Surface Transportation Block Grant Program is a funding category that may be used to preserve or improve conditions and performance on any Federal-aid highway. Surface Transportation Block Grant Program funds are federally apportioned to Montana and allocated by the Montana Transportation Commission to various programs including the Surface Transportation Program Primary, Surface Transportation Program Secondary, Surface Transportation Program Urban, Surface Transportation Program Bridge, and Urban Pavement Preservation Program. The federal share for STP projects is 86.58%, and the state is responsible for the remaining 13.42%. The estimated federal and state expenditures for STP projects in fiscal years 2020–2024 is \$1012.1 million (\$876.3 million federal and \$135.8 million state).

STPP - Surface Transportation Program Primary

The federal and state funds available under this program are used to finance transportation projects on the state-designated Primary Highway System. The Primary Highway System includes highways that have been functionally classified as either principal arterial or minor arterial and that have been selected by the Montana Transportation Commission to be placed on the Primary Highway System. The funds are primarily used to resurface, rehabilitate or reconstruct roads and bridges on the Primary System.

STPS – Surface Transportation Program Secondary

The federal and state funds available under this program are used to finance transportation projects on the state-designated Secondary Highway System. The Secondary Highway System includes any highway that is not classified as a local route or rural minor collector and that has been selected by the Montana Transportation Commission to be placed on the Secondary Highway System. Funding is distributed by formula and is utilized to resurface, rehabilitate and reconstruct roadways and bridges on the Secondary System.

STPU – Surface Transportation Program Urban

The federal and state funds available under this program are used to finance transportation projects on Montana's Urban Highway System. STPU allocations are based on a per capita distribution and are recalculated each decade following the census. STPU funds are primarily used for resurfacing, rehabilitation or reconstruction of existing facilities; operational improvements; bicycle facilities; pedestrian walkways and carpool projects.

<u>STPB – Surface Transportation Program Bridge</u>

The federal and state funds available under this program are used to finance bridge projects for on-system and off-system routes in Montana. The FAST Act requires that a minimum amount (equal to 15% of Montana's 2009 federal Bridge Program apportionment) be set aside for off-system bridge projects. The remainder of the Bridge Program funding is established at the discretion of the state. STPB funds are primarily used for bridge rehabilitation or reconstruction activities on Primary, Secondary, Urban or off-system routes.

<u>STPX – Surface Transportation Program for Other Routes (Off-system)</u>

The federal and state funds available under this program are used to finance transportation projects on state-maintained highways (or in other areas) that are not located on a defined highway system.

<u>UPP – Urban Pavement Preservation Program</u>

The Urban Pavement Preservation Program is a sub-allocation of the larger Surface Transportation Program that provides funding to urban areas with qualifying Pavement Management Systems (as determined jointly by MDT and FHWA). This sub-allocation is approved annually by the Transportation Commission and provides opportunities for pavement preservation work on urban routes (based on system needs identified by the local Pavement Management Systems).

Highway Safety Improvement Program (HSIP)

The FAST Act's Highway Safety Improvement Program is a funding category that helps states implement a data-driven and strategic approach to improving highway safety on all public roads. In Montana, the primary focus of the HSIP program involves identifying locations with crash trends (where feasible countermeasures exist) and prioritizing work according to benefit/cost ratios. However, MDT also advances systemic improvements (such as rumble strip projects, curve signing and wrong-way warnings) to address safety issues at the network level. The federal share for this program is 90% with the state contributing 10% matching funds. The estimated federal and state expenditures for HSIP projects in fiscal years 2020–2024 is \$207.3 million (\$186.6 million federal and \$20.7 million state).

RRP/RRS – Railroad Crossing Improvements

The FAST Act designates a portion of Highway Safety Improvement Program funds to improve safety at railroad crossings via the installation of protective devices or the elimination of hazards. The federal share for this program is 90% with the state contributing 10% matching funds.

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

The FAST Act's CMAQ program provides a flexible funding source to state and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act. Funding is available to reduce congestion and improve air quality for areas that do not meet the National Ambient Air Quality Standards for ozone, carbon monoxide, or particulate matter (nonattainment areas) as well as former nonattainment areas that are now in compliance (maintenance areas). MDT has taken advantage of this flexibility by developing the Montana Air and Congestion Initiative (MACI) Program. The MACI Program provides funding for projects and programs that reduce transportation-related emissions in air quality non-attainment areas and areas identified as high risk for non-attainment designation. The federal share for this program is 86.58%. The estimated federal and state expenditures for CMAQ-funded projects for fiscal years 2020–2024 is \$81.4 million (\$70.5 million federal and \$10.9 million state).

National Highway Freight Program (NHFP)

The FAST Act's National Highway Freight program supports activities that improve the efficient movement of freight on the National Highway Freight Network. Activities eligible for NHFP funding include planning, environmental review, preliminary engineering, design work, construction, reconstruction, rehabilitation work and/or operational improvements that directly result in improved system performance – as well as interchange improvements, truck-only lanes, shoulder widening, traffic signal optimization, highway ramp metering and roadway capacity projects (that address freight bottlenecks). Per FAST Act guidelines, MDT adopted a freight plan prior to December 4, 2017 – thus allowing Montana to continue to obligate National Highway Freight (NHFP) program funds. The federal share for this program will typically be 91.24% (since most work will be done on the Interstate System). The estimated federal and state expenditures for NHFP-funded projects for fiscal years 2020–2024 is \$89.0 million (\$81.2 million federal and \$7.8 million state).

Transportation Alternatives Program (TA)

The FAST Act provides funding to the Transportation Alternatives (TA) program via a set-aside from the Surface Transportation Block Grant Program. The Transportation Alternatives (TA) program provides assistance to local governments, tribal entities, transit providers, resource agencies and/or school districts for community improvements deemed eligible to receive TA funding. MDT solicits proposals (from eligible entities) for construction projects, ranks each proposal, and then advances the highest priorities (without exceeding available TA funding). Projects are awarded through a competitive process with the federal share at 86.58% and the state/local match at 13.42%.

On-the-Job Training/Supportive Services

The On-the-Job Training/Supportive Services Program provides training in truck driving and operating heavy equipment to Native Americans, women, and other minority populations. This program allows graduating minorities to better compete for job opportunities on Federal-aid highway projects.

State Funded Construction (SFC)

The State Funded Construction Program, which is funded entirely via Montana's Highway State Special Revenue Account (HSSRA), provides funding for projects that preserve the condition and/or extend the service life of state highways. The estimated SFC expenditures for state fiscal years 2020–2024 is \$75 million.

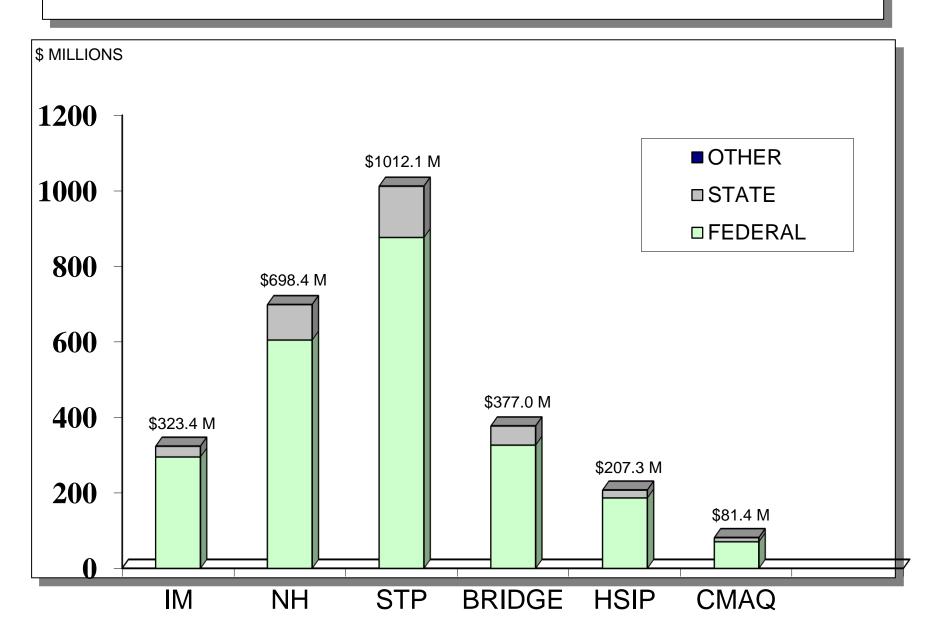
Emergency Relief Program (ER)

The purpose of the Emergency Relief Program is to repair Federal-aid highways that have suffered serious damage as a result of (1) natural disasters or (2) catastrophic failures from an external cause. FHWA will fully reimburse emergency repair costs (such as material, labor and equipment) at eligible disaster sites. Additionally, FHWA allows for permanent restoration work that will be reimbursed at Montana's standard federal rate (varies by system). The state will provide matching funds – which will originate from the state highway special revenue account.

Annual Transportation Programs

These programs cover projects not listed in the specific district lists that are not of appropriate scale for individual identification. These projects would be classified under 23 CFR 771.117 (c) and (d).

FUND USE IN FISCAL YEARS 2020-2024 BY SYSTEM TYPE



SYSTEM PERFORMANCE MDT's Performance Programming Process

The Performance Programming Process (or Px3) provides MDT with a methodology for ensuring that projects entering the Statewide Transportation Improvement Program (STIP) support performance objectives established in MDT's Transportation Asset Management Plan (TAMP), Strategic Highway Safety Plan (SHSP), Highway Safety Improvement (HSIP) Program and Freight Plan. Each year, the Performance Programming (Px3) Process:

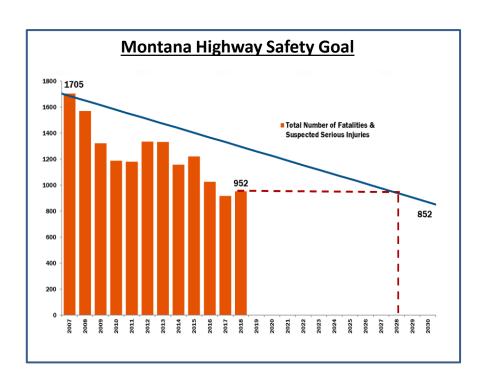
- Accesses data from MDT's Bridge, Pavement and Other Management Systems to determine the current condition of the state's roadways and bridges.
- Analyzes the effects of various funding scenarios on system performance consistent with established MDT plans and processes.
- Develops an optimal funding plan designed to meet or exceed performance goals for all systems / programs.
- Presents the optimal funding plan to MDT staff and Montana's Transportation Commission for approval.
- Utilizes this optimal funding plan as the budgetary framework for MDT's Tentative Construction Plan (TCP).
- Requests project nominations (by system, work type and funding category) that align with program and plan objectives for performance.
- Includes future (and existing) projects in the Statewide Transportation Improvement Program (STIP).
- Requests programming for new projects consistent with program and plan objectives for performance.

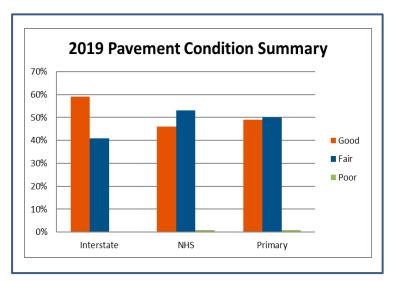
For more information on performance goals and objectives associated with specific plans and programs. Please visit our website via the links provided below:

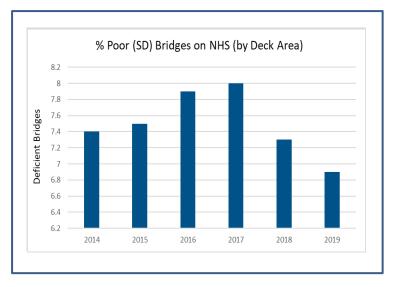
- Asset Management Plan (TAMP): https://www.mdt.mt.gov/publications/docs/plans/2019-tamp-report.pdf
- Strategic Highway Safety Plan (SHSP/HSIP): https://www.mdt.mt.gov/visionzero/plans/chsp.shtml
- Montana Freight Plan: https://www.mdt.mt.gov/freightplan/

System Performance Overview – Highlights

- Majority of pavement in "Good" condition.
- Minimal pavement in "Poor" condition.
- · Fatalities & serious injuries reduced over time.
- % Poor (SD) bridges on NHS reduced over time.







2020 - 2024 STIP FUNDING SUMMARY

(*Federal revenues are based on apportionments*) 4/30/2020

Note: Table was amended to reflect current obligations as established in the TCP for 2020-2024 and the document will be updated as amendments are obligated.

| Note: Table was amended to reflect current obligations as established in the TC | | | | | | |
|--|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|------------------------------------|
| ANTIQUATED CORE PROCESS OF AN ORLIGATIONS | 2020 | 2021 | 2022 | 2023 | 2024 | 2020-2024 |
| ANTICIPATED CORE PROGRAM OBLIGATIONS Endoral Share | | | | | | |
| Federal Share PE | \$30.661.732 | \$34,251,445 | \$30,184,413 | \$25,335,805 | \$18,835,434 | \$139,268,830 |
| RW | \$16,232,682 | \$34,251,445 \$18,133,118 | \$30,184,413 \$15,979,984 | \$25,335,805 | \$18,835,434 | \$73,730,557 |
| IC | \$10,821,788 | \$12,088,745 | \$10,653,322 | \$8,942,049 | \$6,647,800 | \$49,153,705 |
| CE | \$36,072,626 | \$40,295,818 | \$35,511,075 | \$29,806,829 | \$22,159,335 | \$163,845,682 |
| CN+OTH | \$268,254,954 | \$298,189,052 | \$262,781,952 | \$220,570,533 | \$163,979,076 | \$1,213,775,567 |
| Total | \$362,043,782 | \$402,958,178 | \$355,110,746 | \$298,068,288 | \$221,593,346 | \$1,639,774,341 |
| Non-Federal Share / State Match (see Note #1) | | | | | | |
| PE | \$4,752,604 | \$5,309,014 | \$4,678,619 | \$3,927,079 | \$2,919,514 | \$21,586,829 |
| RW | \$2,516,084 | \$2,810,654 | \$2,476,916 | \$2,079,042 | \$1,545,625 | \$11,428,321 |
| IC CE | \$1,677,390 \$5,591,299 | \$1,873,769 \$6,245,898 | \$1,651,277 \$5,504,258 | \$1,386,028 \$4,620,093 | \$1,030,417 \$3,434,722 | \$7,618,881 \$25,396,270 |
| CN+OTH | \$41,579,828 | \$46,219,647 | \$40,731,506 | \$34,188,687 | \$25,416,946 | \$188,136,615 |
| Total | \$56,117,204 | \$62,458,983 | \$55,042,576 | \$46,200,929 | \$34,347,224 | \$254,166,917 |
| | | , | , , | ,, | | ,, |
| Federal + Non-Federal State PE | \$35 A1A 336 | \$39,560,459 | \$34,863,032 | \$20 262 002 | \$21.754.049 | \$160 PEE 6E0 |
| RW | \$35,414,336 \$18,748,766 | | | \$29,262,883 \$15,492,115 | \$21,754,948 \$11,517,326 | \$160,855,659 \$85,158,870 |
| | \$18,748,766 | \$20,943,772 | \$18,456,900 | \$15,492,115 | \$11,517,326 | \$85,158,879 |
| IC OF | \$12,499,178 | \$13,962,515 | \$12,304,600 | \$10,328,077 | \$7,678,217 | \$56,772,586 |
| CE CHARLES CONTRACTOR OF THE C | \$41,663,925 | \$46,541,716 | \$41,015,332 | \$34,426,922 | \$25,594,057 | \$189,241,952 |
| CN+OTH | \$309,834,781 | \$344,408,699 | \$303,513,458 | \$254,759,221 | \$189,396,022 | \$1,401,912,182 |
| Total | \$418,160,987 | \$465,417,161 | \$410,153,322 | \$344,269,217 | \$255,940,570 | \$1,893,941,258 |
| INDIRECT COST (see Note #2) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| US 93 Bond Debt Service (see Note #3) | \$7,735,253 | \$3,839,500 | \$3,830,875 | \$0 | \$0 | \$15,405,628 |
| Advanced Construction | \$67,279,696 | \$2,557,162 | \$0 | \$0 | \$0 | \$69,836,858 |
| Pavement Preservation Program (see note #4) | \$0 \$4 907 275 | \$0 \$14 997 926 | \$65,525,000 \$15,529,006 | \$89,350,000 | \$101,575,000 \$13,150,000 | \$256,450,000 |
| Non-Core Programs (TRANS ALT, REC TRAILS, SPR/PL) | \$4,897,375 | \$14,887,836 | \$15,538,096 | \$13,090,000 | \$13,150,000 | \$61,563,307 |
| Non-Federal Share / State Match for Non-Core Programs (see Note #1) Total | \$759,099 | \$2,307,632 | \$2,408,423 | \$2,156,330 | \$2,156,330 | \$9,787,813 |
| | \$5,656,474 | \$17,195,468 | \$17,946,519 | \$15,118,965 | \$15,188,265 | \$71,105,691 |
| Public Transportation Programs (5307, 5310, 5311, 5339, etc.) | \$25,754,482 | \$25,244,394 | \$25,244,394 | \$25,244,394 | \$25,244,394 | \$126,732,058 |
| Anticipated Expenditures for Earmarks | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Emergency Relief (ER) Obligations (see Note #5) | \$5,187,213 | \$0 | \$0 | \$0 | \$0 | \$5,187,213 |
| Federal Lands Access Program Obligations (see Note #7) | \$2,380,556 | \$6,519,879 | \$0 | \$0 | \$0 | \$8,900,435 |
| TOTAL | \$532,154,660 | \$520,773,564 | \$522,700,110 | \$473,982,576 | \$397,948,229 | \$2,447,559,140 |
| | | | | | | |
| REVENUES Estimated Annual Apportionment (Federal Dollars) | \$444,900,000 | \$458,500,000 | \$472,600,000 | \$487,000,000 | \$501,900,000 | \$2,364,900,000 |
| STATE MATCH | \$56,876,303 | \$64,766,615 | \$57,450,999 | \$48,357,259 | \$36,503,554 | \$263,954,730 |
| Section 164 Transfer | \$9,500,000 | \$9,500,000 | \$9,500,000 | \$9,500,000 | \$9,500,000 | \$47,500,000 |
| Public Transportation Programs (5307, 5310, 5311, 5339, etc.) | \$25,754,482 | \$25,244,394 | \$25,244,394 | \$25,244,394 | \$25,244,394 | \$126,732,058 |
| Emergency Relief (ER) Allocations (see Note #5) | \$5,187,213 | \$0 | \$0 | \$0 | \$0 | \$5,187,213 |
| Federal Lands Access Program Allocations (see Note #7) | \$2,380,556 | \$6,519,879 | \$0 | \$0 | \$0 | \$8,900,435 |
| Estimated Annual Redistribution Amount (see Note #8) | \$25,000,000 | \$25,000,000 | \$25,000,000 | \$25,000,000 | \$25,000,000 | \$125,000,000 |
| ESTIMATED ABOVE THE LINE APPROPRIATIONS AND EARMARKS (see note #6) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$569,598,554 | \$589,530,888 | \$589,795,393 | \$595,101,653 | \$598,147,948 | \$2,942,174,436 |
| REVENUES LESS ANTICIPATED OBLIGATIONS | | | | | | |
| REVENUES | \$569,598,554 | \$589,530,888 | \$589,795,393 | \$595,101,653 | \$598,147,948 | \$2,942,174,436 |
| OBLIGATIONS | \$532,154,660 | \$520,773,564 | \$522,700,110 | \$473,982,576 | \$397,948,229 | \$2,447,559,140 |
| FISCAL BALANCE | \$37,443,894 | \$68,757,324 | \$67,095,283 | \$121,119,077 | \$200,199,719 | \$494,615,296 \$0 |
| Unobligated Carry Forward Total Fiscal Balance | \$0 \$37,443,894 | \$0 \$68,757,324 | \$0 \$67,095,283 | \$0 \$121,119,077 | \$0 \$200,199,719 | \$494,615,296 |
| Total Fiscal Datance | ψ51, 14 3,034 | ψ00,131,324 | ψυτ,υ3υ, 2 03 | Ψ121,113,UII | ¥200,133,113 | ψ τυτ, υ1υ, ∠ 30 |
| LEVEL OF MAINTENANCE EFFORT | | | | | | |
| | 2022 | 2024 | 2000 | 2022 | 0004 | 0000 000 : |
| System Preservation and Maintenance | 2020 \$107,000,000 | 2021 \$107,000,000 | 2022 \$107,000,000 | 2023 \$107,000,000 | 2024 \$107,000,000 | \$535,000,000 |
| | | | | | | |
| State Special Revenue Preventative Maintenance: Total | \$13,900,000 \$120,900,000 | \$13,900,000 \$120,900,000 | \$13,900,000 \$120,900,000 | \$13,900,000 \$120,900,000 | \$13,900,000 \$120,900,000 | \$69,500,000 \$604,500,000 |

^{*} Federal revenues are based on apportionments. *

Note: #1 Assumes current sliding scale match for all federal dollars.

Note: #2 Indirect Cost is included in the individual project cost (by phase).

Note: #3 Annual amount for US 93 Bond Debt.

Note: #4 FFY 2020-2021 projects are considered Core Program Obligations (above). FFY 2022-2024 funding amounts represent plug amounts reserved for future projects.

Note: #5 Reflects anticipated ER obligations and reimbursements for eligible events.

Note: #6 The estimated above-the-line appropriations and earmarks are deducted by phase for the current year and the earmark revenue line is adjusted proportionally.

Note: #7 Federal Lands Access Program contribution to MDT projects (as noted in the Tentative Construction Plan).

Note: #8 Estimated Annual Redistribution contribution to MDT projects.

Montana Department of Transportation REGIONALLY SIGNIFICANT PROJECTS

The Federal Highway Administration (FHWA) requires states to track regionally significant projects through the planning and project development process. In general, Montana's regionally significant projects involve work on principal arterial highways that offer significant alternatives to regional highway travel and/or projects that are typically included in the modeling of a metropolitan area's transportation network (and thus are identified as regionally significant in a metropolitan planning organization plan). Typically, regionally significant projects are major construction (reconstruction) projects that introduce new alignments or create additional travel lanes, and thus preservation and safety work would not fit into this category.

FHWA also requires that states establish an annual reporting process. As part of this process, Montana advances the following list of projects deemed to be regionally significant.

MISSOULA - DISTRICT 1

| UPN | Unit | Project ID | Project Location | Scope | Letting Date (FFY) | Estimated Cost (CN) |
|------|------|------------------|------------------------------|-------------|-----------------------|------------------------|
| 1744 | 019 | NH-MT 5-2(172)47 | Ronan – North | Reconstruct | 2021 | \$12,500,000 |
| 1744 | 020 | NH 5-2(173)45 | US 93 – Ronan (Urban) | Reconstruct | >2024 | \$25,600,000 |
| 2017 | 002 | NH 5-3(104)130 | Mountainside to MP 133 | Reconstruct | >2024 | \$14,000,000 |
| 2038 | 021 | NH 15(131) | KBP – US 93 to Airport Road | Reconstruct | >2024 | \$17,400,000 |
| 4128 | 004 | STPU 8105(21) | Russell St – Dakota to Mount | Reconstruct | >2024 | \$41,600,000 |
| 8008 | 000 | NH 5-2(160)37 | US-93 N – Post Creek Hill | Reconstruct | >2024 | \$22,200,000 |

BUTTE - DISTRICT 2

(No Regionally Significant Projects)

GREAT FALLS - DISTRICT 3

| UPN | Unit | Project ID | Project Location | Scope | Letting Date (FFY) | Estimated Cost (CN) |
|------|------|----------------|------------------------|-------------|-----------------------|---------------------|
| 4043 | 002 | NH 60-2(101)70 | Belt – N & S – Phase 3 | Reconstruct | 2021 | \$17,600,000 |

GLENDIVE - DISTRICT 4

| UPN | Unit | Project ID | Project Location | Scope | Letting Date (FFY) | Estimated Cost (CN) |
|------|------|----------------|------------------|-------------|-----------------------|---------------------|
| 6388 | 001 | NH 1-10(63)659 | Bainville – East | Reconstruct | >2024 | \$26,600,000 |

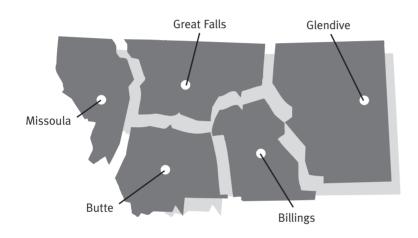
BILLINGS – DISTRICT 5

| UPN | Unit | Project ID | Project Location | Scope | Letting Date (FFY) | Estimated Cost (CN) |
|------|------|---------------------------|------------------------------------|-------------|-----------------------|------------------------|
| 4199 | 003 | NH-STPU-CM-NHPB 56(89) | BBP – Yellowstone River | Reconstruct | 2020 | \$39,700,000 |
| 4199 | 004 | NH 56(90) | BBP – Five Mile Rd to US 87 | Reconstruct | >2024 | \$15,000,000 |
| 4199 | 005 | NH 56(91) | BBP – RR O'Pass | Reconstruct | 2023 | \$17,800,000 |
| 4199 | 006 | NH 56(92) | BBP – Johnson Ln Intch – RR O'Pass | Reconstruct | 2024 | \$ 8,300,000 |
| 4199 | 007 | IM-CM-STPU-NH 56(93) | BBP – Johnson Lane Interchange | Reconstruct | 2022 | \$23,100,000 |
| 7972 | 000 | NHFP-NHPB-IM 90-8(177)450 | I-90 Yellowstone R – Billings | Bridge | 2021 | \$62,700,000 |

Regionally Significant Projects Total: \$344,100,000

STIP Projects Total: \$181,700,000

Statewide and Annual Programs





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Project Phase Abbreviations

- CN Construction
- CE Construction Engineering
- PE Preliminary Engineering

- RW Right-of-Way
- IC Incidental Construction
- OT Other Phase

Funding Type Abbreviations

- CM Congestion Mitigation & Air Quality
- CMDO/CMDP CMAQ Discretionary
- DBE Disadvantaged Business Enterprise
- FLA Federal Lands Access
- G 100% Federal Share for Eligible Safety Projects
- HSIP Highway Safety Improvement Program
- IM Interstate Maintenance
- MT Federal Earmark Funds
- NBMS Bridge Management System Funds
- NH National Highway System (Non-Interstate)
- NHFP National Highway Freight Program
- NHPB National Highway System Bridge

- OJT/SS On-the-Job Training/Supportive Services
- PL Metropolitan Planning
- RRP/RRS Railroad Crossing Improvements
- SPR Statewide Planning & Research
- SSS Special Funding Sources
- STPB Surface Transportation Program Bridge
- STPP Surface Transportation Program Primary
- STPS Surface Transportation Program Secondary
- STPU Surface Transportation Program Urban
- STPX Surface Transportation Program Other
- TA Transportation Alternatives
- UPP Urban Pavement Preservation



| UPN | UNIT | PREFIX | PROJECT NAME | PROJECT SCOPE | PHASE | EST COST (\$MIL) |
|------|------|--------|--------------------------------|---------------------|-------|------------------------|
| 2740 | 026 | СМ | 2021 MISSOULA BIKE/PED PROGRAM | BIKE/PED FACILITIES | ОТ | <1 |
| 2740 | 027 | СМ | 2022 MISSOULA BIKE/PED PROGRAM | BIKE/PED FACILITIES | ОТ | <1 |
| 2740 | 028 | СМ | 2023 MISSOULA BIKE/PED PROGRAM | BIKE/PED FACILITIES | ОТ | <1 |
| 2740 | 029 | СМ | 2024 MISSOULA BIKE/PED PROGRAM | BIKE/PED FACILITIES | ОТ | <1 |
| 3679 | 022 | СМ | 2021-MSLA TRANS OPTIONS | MISCELLANEOUS | ОТ | <1 |
| 3679 | 023 | СМ | 2022-MSLA TRANS OPTIONS | MISCELLANEOUS | ОТ | <1 |
| 3679 | 024 | CM | 2023-MSLA TRANS OPTIONS | MISCELLANEOUS | ОТ | <1 |
| 3679 | 025 | CM | 2024-MSLA TRANS OPTIONS | MISCELLANEOUS | ОТ | <1 |
| 4769 | 016 | CM | 2021 MISSOULA/RAVALLI TMA | TDM PROGRAM | ОТ | <1 |
| 4769 | 017 | CM | 2022 MISSOULA/RAVALLI TMA | TDM PROGRAM | ОТ | <1 |
| 4769 | 018 | CM | 2023 MISSOULA/RAVALLI TMA | TDM PROGRAM | ОТ | <1 |
| 4769 | 019 | CM | 2024 MISSOULA/RAVALLI TMA | TDM PROGRAM | ОТ | <1 |
| 6019 | 019 | СМ | 2020 AIR QUAL EQUIP-MSLA(CITY) | EQUIPMENT PURCHASE | ОТ | <1 |
| | | | | | | |



| UPN | UNIT | PREFIX | PROJECT NAME | PROJECT SCOPE | PHASE | EST COST (\$MIL) |
|------|------|--------|--------------------------------|--------------------|-------|------------------------|
| 6019 | 020 | СМ | 2020 AIR QUAL EQUIP-MSLA(CNTY) | EQUIPMENT PURCHASE | ОТ | <1 |
| 6154 | 014 | CM | 2020 CMAQ TRANSFER - MISSOULA | MISCELLANEOUS | ОТ | <1 |
| 6154 | 015 | CM | 2021 CMAQ TRANSFER - MISSOULA | MISCELLANEOUS | ОТ | <1 |
| 6154 | 016 | CM | 2022 CMAQ TRANSFER - MISSOULA | MISCELLANEOUS | ОТ | <1 |
| 6154 | 017 | CM | 2023 CMAQ TRANSFER - MISSOULA | MISCELLANEOUS | ОТ | <1 |
| 6154 | 018 | CM | 2024 CMAQ TRANSFER - MISSOULA | MISCELLANEOUS | ОТ | <1 |
| 2863 | 025 | DBE | 2021-DBE SUPPORTIVE SERVICES | MISCELLANEOUS | ОТ | <1 |
| 2863 | 026 | DBE | 2022-DBE SUPPORTIVE SERVICES | MISCELLANEOUS | ОТ | <1 |
| 2863 | 027 | DBE | 2023-DBE SUPPORTIVE SERVICES | MISCELLANEOUS | ОТ | <1 |
| 2863 | 028 | DBE | 2024-DBE SUPPORTIVE SERVICES | MISCELLANEOUS | ОТ | <1 |
| 3329 | 018 | HSIP | SF-179-MISC SAFETY-MAINTENANCE | SAFETY | CN | <1 |
| 3329 | 019 | HSIP | SF-189-MISC SAFETY-MAINTENANCE | SAFETY | CN | <1 |
| 3329 | 020 | HSIP | SF-199-MISC SAFETY-MAINTENANCE | SAFETY | CN | <1 |



| UPN | UNIT | PREFIX | PROJECT NAME | PROJECT SCOPE | PHASE | EST COST (\$MIL) |
|------|------|--------------|--------------------------------|---------------|-------|------------------------|
| 3329 | 021 | HSIP | SF-209-MISC SAFETY-MAINTENANCE | SAFETY | CN | <1 |
| 3329 | 022 | HSIP | SF-219-MISC SAFETY-MAINTENANCE | SAFETY | CN | <1 |
| 6702 | 011 | HSIP | SAFETY MANAGEMENT PROGRAM (21) | MISCELLANEOUS | ОТ | 1 TO 5 |
| 6702 | 012 | HSIP | SAFETY MANAGEMENT PROGRAM (22) | MISCELLANEOUS | ОТ | 1 TO 5 |
| 6702 | 013 | HSIP | SAFETY MANAGEMENT PROGRAM (23) | MISCELLANEOUS | ОТ | 1 TO 5 |
| 6702 | 014 | HSIP | SAFETY MANAGEMENT PROGRAM (24) | MISCELLANEOUS | ОТ | 1 TO 5 |
| 3330 | 024 | HSIP- RRP | 2021-RAILROAD SAFETY PROGRAM | RR CROSSING | ОТ | <1 |
| 3330 | 025 | HSIP- RRP | 2022-RAILROAD SAFETY PROGRAM | RR CROSSING | ОТ | <1 |
| 3330 | 026 | HSIP- RRP | 2023-RAILROAD SAFETY PROGRAM | RR CROSSING | ОТ | <1 |
| 3330 | 027 | HSIP- RRP | 2024-RAILROAD SAFETY PROGRAM | RR CROSSING | ОТ | <1 |
| 3929 | 015 | HSIP- RRP | 2020 RR XING CLOSURE PROGRAM | RR CROSSING | ОТ | <1 |
| 3929 | 016 | HSIP- RRP | 2021 RR XING CLOSURE PROGRAM | RR CROSSING | ОТ | <1 |



| UPN | UNIT | PREFIX | PROJECT NAME | PROJECT SCOPE | PHASE | EST COST (\$MIL) |
|------|------|----------------|------------------------------|---------------|-------|------------------------|
| 3929 | 017 | HSIP- RRP | 2022 RR XING CLOSURE PROGRAM | RR CROSSING | ОТ | <1 |
| 3929 | 018 | HSIP- RRP | 2023 RR XING CLOSURE PROGRAM | RR CROSSING | ОТ | <1 |
| 1982 | 027 | IM-NH- STPX | HWY ADVISORY INFO-FY 2021 | MISCELLANEOUS | ОТ | <1 |
| 1982 | 028 | IM-NH- STPX | HWY ADVISORY INFO-FY 2022 | MISCELLANEOUS | ОТ | <1 |
| 1982 | 029 | IM-NH- STPX | HWY ADVISORY INFO-FY 2023 | MISCELLANEOUS | ОТ | <1 |
| 1982 | 030 | IM-NH- STPX | HWY ADVISORY INFO-FY 2024 | MISCELLANEOUS | ОТ | <1 |
| 4170 | 010 | IM-NH- STPX | USF & WS PROGRAM (2021) | MISCELLANEOUS | ОТ | <1 |
| 4170 | 011 | IM-NH- STPX | USF & WS PROGRAM (2022) | MISCELLANEOUS | ОТ | <1 |
| 4170 | 012 | IM-NH- STPX | USF & WS PROGRAM (2023) | MISCELLANEOUS | ОТ | <1 |
| 4170 | 013 | IM-NH- STPX | USF & WS PROGRAM (2024) | MISCELLANEOUS | ОТ | <1 |



| UPN | UNIT | PREFIX | PROJECT NAME | PROJECT SCOPE | PHASE | EST COST (\$MIL) |
|------|------|----------------|--------------------------------|---------------------------|-------|------------------------|
| 4171 | 021 | IM-NH- STPX | SFY 2021 MAINTENANCE PROGRAM | MISCELLANEOUS | ОТ | 1 TO 5 |
| 4171 | 022 | IM-NH- STPX | SFY 2022 MAINTENANCE PROGRAM | MISCELLANEOUS | ОТ | 1 TO 5 |
| 4171 | 023 | IM-NH- STPX | SFY 2023 MAINTENANCE PROGRAM | MISCELLANEOUS | ОТ | 1 TO 5 |
| 4171 | 024 | IM-NH- STPX | SFY 2024 MAINTENANCE PROGRAM | MISCELLANEOUS | ОТ | 1 TO 5 |
| 4525 | 010 | IM-NH- STPX | NRIS PROGRAM (2021) | MISCELLANEOUS | ОТ | <1 |
| 4525 | 011 | IM-NH- STPX | NRIS PROGRAM (2022) | MISCELLANEOUS | ОТ | <1 |
| 4525 | 012 | IM-NH- STPX | NRIS PROGRAM (2023) | MISCELLANEOUS | ОТ | <1 |
| 4525 | 013 | IM-NH- STPX | NRIS PROGRAM (2024) | MISCELLANEOUS | ОТ | <1 |
| 5536 | 019 | IM-NH- STPX | DURABLE PAVEMENT MARKING(2021) | DURABLE PAVEMENT MARKINGS | CN | >5 |
| 5536 | 020 | IM-NH- STPX | DURABLE PAVEMENT MARKING(2022) | DURABLE PAVEMENT MARKINGS | CN | >5 |



| UPN | UNIT | PREFIX | PROJECT NAME | PROJECT SCOPE | PHASE | EST COST (\$MIL) |
|------|------|-------------------------|--------------------------------|---------------------------|-------|------------------------|
| 5536 | 021 | IM-NH- STPX | DURABLE PAVEMENT MARKING(2023) | DURABLE PAVEMENT MARKINGS | CN | >5 |
| 5536 | 022 | IM-NH- STPX | DURABLE PAVEMENT MARKING(2024) | DURABLE PAVEMENT MARKINGS | CN | >5 |
| 2443 | 028 | LTAP- SPR-SSS | 2021 LOCAL TECH ASSIST PROGRAM | MISCELLANEOUS | ОТ | <1 |
| 2443 | 029 | LTAP- SPR-SSS | 2022 LOCAL TECH ASSIST PROGRAM | MISCELLANEOUS | ОТ | <1 |
| 2443 | 030 | LTAP- SPR-SSS | 2023 LOCAL TECH ASSIST PROGRAM | MISCELLANEOUS | ОТ | <1 |
| 2443 | 031 | LTAP- SPR-SSS | 2024 LOCAL TECH ASSIST PROGRAM | MISCELLANEOUS | ОТ | <1 |
| 2376 | 017 | NBMS- IM-NH- STPX | 2021 ON-SYS BRIDGE MANAGEMENT | MISCELLANEOUS | ОТ | 1 TO 5 |
| 2376 | 018 | NBMS- IM-NH- STPX | 2022 ON-SYS BRIDGE MANAGEMENT | MISCELLANEOUS | ОТ | 1 TO 5 |
| 2376 | 019 | NBMS- IM-NH- STPX | 2023 ON-SYS BRIDGE MANAGEMENT | MISCELLANEOUS | ОТ | 1 TO 5 |



| UPN | UNIT | PREFIX | PROJECT NAME | PROJECT SCOPE | PHASE | EST COST (\$MIL) |
|------|------|-------------------------|--------------------------------|---------------|-------|------------------------|
| 2376 | 020 | NBMS- IM-NH- STPX | 2024 ON-SYS BRIDGE MANAGEMENT | MISCELLANEOUS | ОТ | 1 TO 5 |
| 2375 | 017 | NBMS- STPX | 2021 OFF-SYS BRIDGE MANAGEMENT | MISCELLANEOUS | ОТ | 1 TO 5 |
| 2375 | 018 | NBMS- STPX | 2022 OFF-SYS BRIDGE MANAGEMENT | MISCELLANEOUS | ОТ | 1 TO 5 |
| 2375 | 019 | NBMS- STPX | 2023 OFF-SYS BRIDGE MANAGEMENT | MISCELLANEOUS | ОТ | 1 TO 5 |
| 2375 | 020 | NBMS- STPX | 2024 OFF-SYS BRIDGE MANAGEMENT | MISCELLANEOUS | ОТ | 1 TO 5 |
| 3932 | 028 | OJT-SS | 2021 OJT PROGRAM | MISCELLANEOUS | ОТ | <1 |
| 3932 | 029 | OJT-SS | 2022 OJT PROGRAM | MISCELLANEOUS | ОТ | <1 |
| 3932 | 030 | OJT-SS | 2023 OJT PROGRAM | MISCELLANEOUS | ОТ | <1 |
| 3932 | 031 | OJT-SS | 2024 OJT PROGRAM | MISCELLANEOUS | ОТ | <1 |
| 6439 | 013 | OJT-SS | STI 2020 | MISCELLANEOUS | ОТ | <1 |
| 6439 | 014 | OJT-SS | STI 2021 | MISCELLANEOUS | ОТ | <1 |



| UPN | UNIT | PREFIX | PROJECT NAME | PROJECT SCOPE | PHASE | EST COST (\$MIL) |
|------|------|--------|-------------------------------|-------------------|-------|------------------------|
| 6439 | 015 | OJT-SS | STI 2022 | MISCELLANEOUS | ОТ | <1 |
| 6439 | 016 | OJT-SS | STI 2023 | MISCELLANEOUS | ОТ | <1 |
| 6439 | 017 | OJT-SS | STI 2024 | MISCELLANEOUS | ОТ | <1 |
| 7831 | 007 | SPR | AASHTO TSP - FFY 2021 | MISCELLANEOUS | ОТ | <1 |
| 7831 | 008 | SPR | AASHTO TSP - FFY 2022 | MISCELLANEOUS | ОТ | <1 |
| 7831 | 009 | SPR | AASHTO TSP - FFY 2023 | MISCELLANEOUS | ОТ | <1 |
| 7831 | 010 | SPR | AASHTO TSP - FFY 2024 | MISCELLANEOUS | ОТ | <1 |
| 4000 | 031 | SPR-PL | PLANNING & RESEARCH 2021 | MISCELLANEOUS | ОТ | >5 |
| 4000 | 032 | SPR-PL | PLANNING & RESEARCH 2022 | MISCELLANEOUS | ОТ | >5 |
| 4000 | 033 | SPR-PL | PLANNING & RESEARCH 2023 | MISCELLANEOUS | ОТ | >5 |
| 4000 | 034 | SPR-PL | PLANNING & RESEARCH 2024 | MISCELLANEOUS | ОТ | >5 |
| 2131 | 029 | STPX | 2021 SCHOOL SPEED LIMIT SIGNS | SIGNING - UPGRADE | CN | <1 |
| 2131 | 030 | STPX | 2022 SCHOOL SPEED LIMIT SIGNS | SIGNING - UPGRADE | CN | <1 |
| | | | | | | |



| UPN | UNIT | PREFIX | PROJECT NAME | PROJECT SCOPE | PHASE | EST COST (\$MIL) |
|------|------|--------|--------------------------------|-------------------|-------|------------------------|
| 2131 | 031 | STPX | 2023 SCHOOL SPEED LIMIT SIGNS | SIGNING - UPGRADE | CN | <1 |
| 2131 | 032 | STPX | 2024 SCHOOL SPEED LIMIT SIGNS | SIGNING - UPGRADE | CN | <1 |
| 2594 | 017 | STPX | 2021 CONTROL OF OUTDOOR ADVTNG | MISCELLANEOUS | ОТ | <1 |
| 2594 | 018 | STPX | 2022 CONTROL OF OUTDOOR ADVTNG | MISCELLANEOUS | ОТ | <1 |
| 2594 | 019 | STPX | 2023 CONTROL OF OUTDOOR ADVTNG | MISCELLANEOUS | ОТ | <1 |
| 2594 | 020 | STPX | 2024 CONTROL OF OUTDOOR ADVTNG | MISCELLANEOUS | ОТ | <1 |
| 4196 | 021 | STPX | 2021-FUEL TAX EVASION | MISCELLANEOUS | ОТ | <1 |
| 4196 | 022 | STPX | 2022-FUEL TAX EVASION | MISCELLANEOUS | ОТ | <1 |
| 4196 | 023 | STPX | 2023-FUEL TAX EVASION | MISCELLANEOUS | ОТ | <1 |
| 4196 | 024 | STPX | 2024-FUEL TAX EVASION | MISCELLANEOUS | ОТ | <1 |
| 5596 | 014 | STPX | 2021 VEGETATION MANGMNT PRGRM | LANDSCAPING | ОТ | <1 |
| 5596 | 015 | STPX | 2022 VEGETATION MANGMNT PRGRM | LANDSCAPING | ОТ | <1 |
| 5596 | 016 | STPX | 2023 VEGETATION MANGMNT PRGRM | LANDSCAPING | ОТ | <1 |
| | | | | | | |



| UPN | UNIT | PREFIX | PROJECT NAME | PROJECT SCOPE | PHASE | EST COST (\$MIL) |
|------|------|--------|--------------------------------|---------------|-------|------------------------|
| 5596 | 017 | STPX | 2024 VEGETATION MANGMNT PRGRM | LANDSCAPING | ОТ | <1 |
| 6458 | 014 | STPX | 2021 SYSTEM IMPACT PROGRAM | MISCELLANEOUS | ОТ | <1 |
| 6458 | 015 | STPX | 2022 SYSTEM IMPACT PROGRAM | MISCELLANEOUS | ОТ | <1 |
| 6458 | 016 | STPX | 2023 SYSTEM IMPACT PROGRAM | MISCELLANEOUS | ОТ | <1 |
| 6458 | 017 | STPX | 2024 SYSTEM IMPACT PROGRAM | MISCELLANEOUS | ОТ | <1 |
| 6703 | 011 | STPX | PAVEMENT MANAGEMENT SYSTEM(21) | MISCELLANEOUS | ОТ | <1 |
| 6703 | 012 | STPX | PAVEMENT MANAGEMENT SYSTEM(22) | MISCELLANEOUS | ОТ | <1 |
| 6703 | 013 | STPX | PAVEMENT MANAGEMENT SYSTEM(23) | MISCELLANEOUS | ОТ | <1 |
| 6703 | 014 | STPX | PAVEMENT MANAGEMENT SYSTEM(24) | MISCELLANEOUS | ОТ | <1 |
| 6704 | 011 | STPX | DEFLECTION TESTING PROGRAM(21) | MISCELLANEOUS | ОТ | <1 |
| 6704 | 012 | STPX | DEFLECTION TESTING PROGRAM(22) | MISCELLANEOUS | ОТ | <1 |
| 6704 | 013 | STPX | DEFLECTION TESTING PROGRAM(23) | MISCELLANEOUS | ОТ | <1 |
| 6704 | 014 | STPX | DEFLECTION TESTING PROGRAM(24) | MISCELLANEOUS | ОТ | <1 |
| | | | | | | |



| UPN | UNIT | PREFIX | PROJECT NAME | PROJECT SCOPE | PHASE | EST COST (\$MIL) |
|------|------|--------|--------------------------------|--------------------------|-------|------------------------|
| 7989 | 008 | STPX | STREAM MITIG MONITORING (2021) | MISCELLANEOUS | ОТ | <1 |
| 7989 | 009 | STPX | STREAM MITIG MONITORING (2022) | MISCELLANEOUS | ОТ | <1 |
| 7989 | 010 | STPX | STREAM MITIG MONITORING (2023) | MISCELLANEOUS | ОТ | <1 |
| 7989 | 011 | STPX | STREAM MITIG MONITORING (2024) | MISCELLANEOUS | ОТ | <1 |
| 9058 | 005 | STPX | SPA COORDINATOR POSITION-2021 | MISCELLANEOUS | ОТ | <1 |
| 9058 | 006 | STPX | SPA COORDINATOR POSITION-2022 | MISCELLANEOUS | ОТ | <1 |
| 9058 | 007 | STPX | SPA COORDINATOR POSITION-2023 | MISCELLANEOUS | ОТ | <1 |
| 9058 | 008 | STPX | SPA COORDINATOR POSITION-2024 | MISCELLANEOUS | ОТ | <1 |
| 9078 | 005 | STPX | 2021 TRAFFIC ENGINEERING STUDY | STUDY - CORRIDOR/TRAFFIC | ОТ | <1 |
| 9078 | 006 | STPX | 2022 TRAFFIC ENGINEERING STUDY | STUDY - CORRIDOR/TRAFFIC | ОТ | <1 |
| 9078 | 007 | STPX | 2023 TRAFFIC ENGINEERING STUDY | STUDY - CORRIDOR/TRAFFIC | ОТ | <1 |
| 9078 | 008 | STPX | 2024 TRAFFIC ENGINEERING STUDY | STUDY - CORRIDOR/TRAFFIC | ОТ | <1 |
| 9251 | 004 | STPX | GEOTECHNICAL MONITORING - 2021 | MISCELLANEOUS | ОТ | <1 |
| | | | | | | |



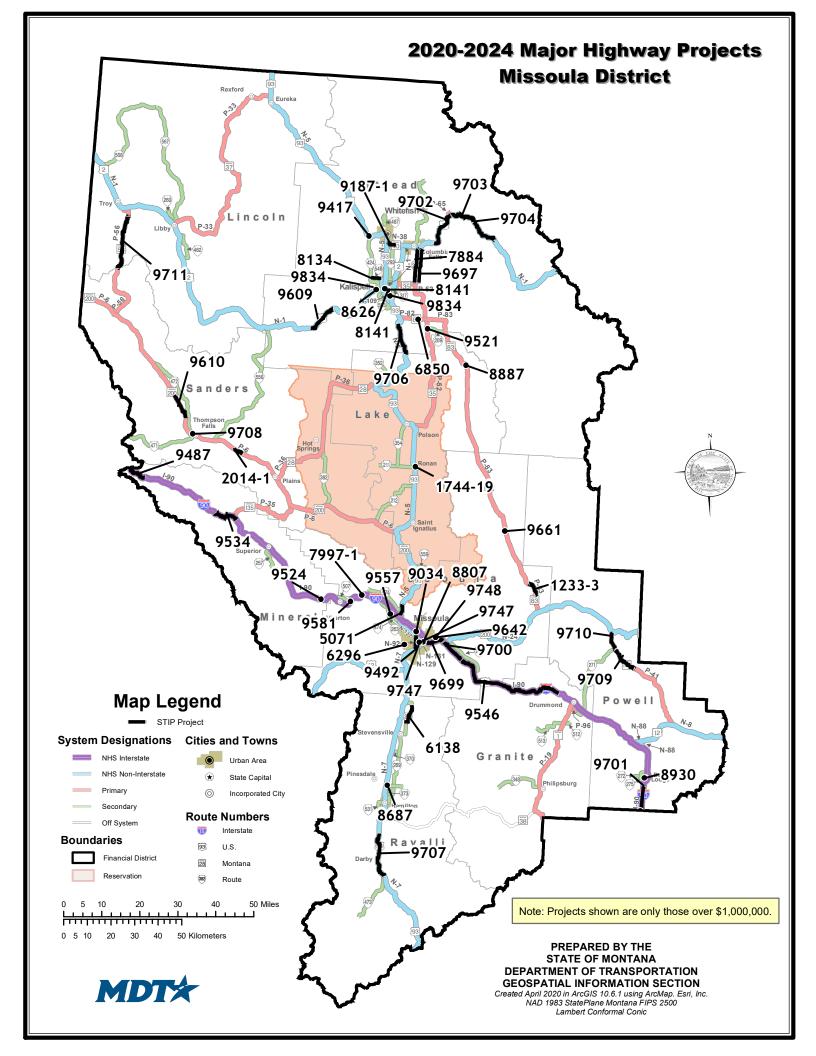
| UPN | UNIT | PREFIX | PROJECT NAME | PROJECT SCOPE | PHASE | EST COST (\$MIL) |
|------|------|----------------|--------------------------------|---------------|--------------------|------------------------|
| 9251 | 005 | STPX | GEOTECHNICAL MONITORING - 2022 | MISCELLANEOUS | ОТ | <1 |
| 9251 | 006 | STPX | GEOTECHNICAL MONITORING - 2023 | MISCELLANEOUS | ОТ | <1 |
| 9251 | 007 | STPX | GEOTECHNICAL MONITORING - 2024 | MISCELLANEOUS | ОТ | <1 |
| 9680 | 002 | STPX | 2021-WETLAND FEAS/MONIT PRGRAM | WETLANDS | ОТ | <1 |
| 9680 | 003 | STPX | 2022-WETLAND FEAS/MONIT PRGRAM | WETLANDS | ОТ | <1 |
| 9680 | 004 | STPX | 2023-WETLAND FEAS/MONIT PRGRAM | WETLANDS | ОТ | <1 |
| 9680 | 005 | STPX | 2024-WETLAND FEAS/MONIT PRGRAM | WETLANDS | ОТ | <1 |
| 9879 | 000 | STPX-IM- NH | 2021 EMERGENCY/EXIGENCY PROG | MISCELLANEOUS | PE, RW, IC, CE, CN | 1 TO 5 |

District 1 | Missoula



Bob Vosen
District Administrator—Missoula
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Missoula, MT 59807-7039
(406) 523-5802







HIGHWAY PROJECTS

| FISCAL YEAR | | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|------|------|--------|-----------------------------------|--------------------------------|--------------|-------------------|-------------------------------------|------------------------|
| 2021 | 9834 | 000 | CMDO | KALISPELL ADA UPGRADES | US-2,US-93 | 110.7 | 0.923 | ADA SIDEWALK RAMPS | 1 TO 5 |
| 2021 | 9365 | 000 | CMDP | US 93 NORTH SIGNALS-KALISPELL | S-548,US-9 | 3 0 | 0.128 | INT IMPROVEMENTS | <1 |
| 2023 | 9365 | 001 | CMDP | US 93 & WYOMING ST - KALISPELL | US-93 | 112.48 | 0.04 | INT IMPROVEMENTS | <1 |
| 2021 | 9569 | 000 | CMDP | BROADWAY & TOOLE AVE- MISSOULA | N-131 | 2.028 | 0 | INT UPGRADE/SIGNALS | <1 |
| 2020 | 9642 | 000 | ER | OLD MT-200 EROSION REPAIR | X-32200 | 0.5 | 0.3 | BANK STABILIZATION | 5 TO 10 |
| 2020 | 9661 | 000 | ER | MT-83 SLIDE REPAIR (LAKE ALVA) | MT-83 | 24.7 | 0.4 | SLIDE CORRECTION | 1 TO 5 |
| 2020 | 9713 | 000 | ER | I-90 EROSION REPAIR - GARRISON | I-90 | 175 | 0.6 | BANK STABILIZATION | <1 |
| 2021 | 7884 | 000 | HSIP | SF 119-SLOPE FLATTEN S-206 | S-206 | 0.2 | 9.372 | SLOPE FLATTENING | 5 TO 10 |
| 2021 | 8626 | 000 | HSIP | SF 139-DERN SPRING RECONSTRUCT | US-2 | 117.8 | 0.516 | INT IMPROVEMENTS | 5 TO 10 |
| 2021 | 9374 | 000 | HSIP | SF 169 KOOTENAI CR RD SFTY | US-93 | 65.9 | 0.195 | SAFETY | <1 |
| 2022 | 9417 | 000 | HSIP | SF 169 W OF WHITEFISH SFTY | US-93 | 133 | 1.04 | SAFETY | 1 TO 5 |
| 2021 | 9608 | 000 | HSIP | SF 179 PIPE CREEK RD CURVES | S-567 | 2.9 | 0.538 | SAFETY | <1 |
| 2021 | 9609 | 000 | HSIP | SF 179 MARION SFTY IMPRV | US-2 | 94 | 8.572 | SAFETY | 1 TO 5 |
| 2022 | 9610 | 000 | HSIP | SF 179 SHLD WIDEN BELKNAP | MT-200 | 37.9 | 7.231 | SAFETY | 1 TO 5 |
| 2021 | 9635 | 000 | HSIP | SF 179 D1 SFTY SIGNS GUARDRAIL | I-90,MT- 28,MT- 37,US-12 | 166 | 0.5 | GUARDRAIL,SKID TREAT,BRIDGE RAIL | <1 |
| 2022 | 9637 | 000 | HSIP | SF 179 S OF LIBBY CURVE SFTY | US-2 | 38.4 | 0.685 | SAFETY | <1 |
| 2020 | 9671 | 000 | HSIP | SF189 D1 CLRS KALISPELL AREA | MT-28,MT- 35,MT-37, | 59.028 | 127.8 | RUMBLE STRIPS | 5 TO 10 |



MISSOULA DISTRICT 1

HIGHWAY PROJECTS

| FISCAL YEAR | UPN | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|------|------|--------|----------------------------------|---|---------------------|-------------------|------------------|------------------------|
| | | | | | MT-40,MT- 56,MT-82,S- 206,S-209,S 211,S-260,S 292,S-317,S 352,S-354,S 424,S-471,S 482,S-486,S 503,S- 548,US- | - - - - | | | |
| 2020 | 9672 | 000 | HSIP | SF189 D1 CLRS MISSOULA AREA | MT-135,MT-200,MT-83,S-203,S-210,S-212,S263,S-269,S373,S-574,US- | i- | 81.85 | RUMBLE STRIPS | 1 TO 5 |
| 2021 | 9253 | 001 | IM | GOLD CREEK TRUCK PARKING AREA | I-90,US-12 | 167 | 3.135 | REST AREA | <1 |
| 020 | 9432 | 001 | IM | DENA MORA REST AREA REHAB | I-90 | 4.4 | 0.4 | REST AREA | <1 |
| 023 | 9487 | 000 | IM | TAFT - WEST | I-90 | 0 | 5.546 | RECONSTRUCTION | >20 |
| 021 | 9534 | 000 | IM | ST REGIS - WEST | I-90 | 27.9 | 6.907 | REHAB | 5 TO 10 |
| 2022 | 9699 | 000 | IM | MISSOULA - BONNER | I-90,MT- 200,US-12 | 105.7 | 4.962 | MILL & FILL | 5 TO 10 |
| 022 | 9700 | 000 | IM | BONNER INTERCHANGE - EAST | I-90,US-12 | 110.2 | 9.131 | MILL & FILL | 5 TO 10 |
| 2021 | 9701 | 000 | IM | DEER LODGE - SOUTH | I-90 | 188.8 | 6.606 | CHIP SEAL | 1 TO 5 |
| 2020 | 9034 | 000 | IM- | I-90 RAMPS-GRANT CK RD (MSLA) | US-93 | 4.7 | 0.632 | INT IMPROVEMENTS | 1 TO 5 |



HIGHWAY PROJECTS

| FISCAL YEAR | | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|------|------|-------------|-----------------------------------|---------------------|--------------|-------------------|--------------------|------------------------|
| | | | CMDP | | | | | | |
| 2021 | 5071 | 000 | NH | NORTH OF DESMET INTCH-NORTH | MT-200,US- 93 | 1 | 3.298 | REHAB | 5 TO 10 |
| 2020 | 8141 | 000 | NH | KALISPELL CONCRETE REHAB | US-2,US-93 | 112.27 | 0.02 | REHAB | 1 TO 5 |
| 2021 | 9035 | 000 | NH | US 93 & TREELINE ROAD (KAL) | US-93 | 115.6 | 0.2 | INT IMPROVEMENTS | <1 |
| 2022 | 9187 | 001 | NH | MT-40 - US 93 TO DILLON ROAD | MT-40 | 0 | 2.609 | REHAB - MAJOR | 1 TO 5 |
| 2021 | 9702 | 000 | NH | HUNGRY HORSE - WEST GLACIER | US-2 | 142.6 | 10.31 | CHIP SEAL | 1 TO 5 |
| 2021 | 9703 | 000 | NH | WEST GLACIER - EAST | US-2 | 153.4 | 7.587 | MILL & FILL | 5 TO 10 |
| 2021 | 9704 | 000 | NH | NYACK FLATS - EAST | US-2 | 161 | 8.123 | MILL & FILL | 1 TO 5 |
| 2021 | 9705 | 000 | NH | JCT I-90 - NORTH (US-93) | MT-200,US- 93 | 0 | 0.705 | CHIP SEAL | <1 |
| 2021 | 9706 | 000 | NH | LAKESIDE - N & S | US-93 | 93 | 8.994 | CHIP SEAL | 1 TO 5 |
| 2022 | 9707 | 000 | NH | DARBY - N & S | US-93 | 25.9 | 12.76 | MILL & FILL | 5 TO 10 |
| 2020 | 9492 | 000 | NH- CMDP | RESERVE STREET - MISSOULA | US-93 | 0 | 5.31 | PAVE | 5 TO 10 |
| 2021 | 1744 | 019 | NH-MT | RONAN - NORTH | US-93 | 47.2 | 1.047 | RECONSTRUCTION | 10 TO 15 |
| 2021 | 9546 | 000 | NHPB | I-90 BR PRES MP 117-149 | I-90,US-12 | 117 | 31.81 | BRIDGE REHAB | 5 TO 10 |
| 2023 | 9581 | 000 | NHPB | CLARK FORK - 5 M E ALBERTON | I-90 | 79.464 | 0.55 | BRIDGE REHAB | 1 TO 5 |
| 2024 | 6296 | 000 | STPB | BITTERROOT RIVER-W OF MISSOULA | L-32-101 | 0.1 | 0 | BRIDGE REPLACEMENT | 10 TO 15 |
| 2020 | 8807 | 000 | STPB | HIGGINS AVE BR REHAB- MISSOULA | U-8113 | 0.1 | 0.25 | BRIDGE REHAB | >20 |



HIGHWAY PROJECTS

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| FISCAL YEAR | | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|------|------|---------------|-----------------------------------|---------------------|--------------|-------------------|--------------------|------------------------|
| 2022 | 8887 | 000 | STPB | GROOM / HALL CR-1M W SWAN LAKE | MT-83 | 71.2 | 0.7 | BRIDGE REPLACEMENT | 1 TO 5 |
| 2021 | 8930 | 000 | STPB | CONLEY AVE BRIDGE - DEER LODGE | L-39-1272 | 0 | 0.1 | BRIDGE REPLACEMENT | 1 TO 5 |
| 2024 | 9521 | 000 | STPB | BRIDGE ST - BIG FORK | L-15-672 | 0.645 | 0.05 | BRIDGE REPLACEMENT | 1 TO 5 |
| 2023 | 9524 | 000 | STPB | CYR BR REHAB - 3 M W ALBERTON | X-31170 | 0.046 | 0.1 | BRIDGE REHAB | 1 TO 5 |
| 2023 | 6850 | 000 | STPB- STPP | FLATHEAD RIVER-3M NW BIG FORK | MT-82 | 5 | 1.434 | BRIDGE REPLACEMENT | >20 |
| 2022 | 1233 | 003 | STPP | SALMON LAKE | MT-83 | 4.83 | 4.169 | RECONSTRUCTION | 5 TO 10 |
| 2023 | 2014 | 001 | STPP | EDDY-EAST | MT-200 | 62.16 | 2.749 | RECONSTRUCTION | 15 TO 20 |
| 2021 | 9708 | 000 | STPP | THOMPSON FALLS - URBAN | MT-200 | 50.2 | 1.28 | MILL & FILL | 1 TO 5 |
| 2021 | 9709 | 000 | STPP | NEVADA LAKE - HELMVILLE | MT-141 | 20 | 7.575 | OVERLAY | 1 TO 5 |
| 2020 | 9710 | 000 | STPP | HELMVILLE - JCT MT-200 | MT-141 | 27.6 | 5.007 | OVERLAY | 1 TO 5 |
| 2020 | 9711 | 000 | STPP | BULL LAKE - NORTH | MT-56 | 16.5 | 15.11 | CHIP SEAL | 1 TO 5 |
| 2021 | 6138 | 000 | STPS | NORTH OF STEVENSVILLE-NORTH | S-203 | 4 | 5.959 | RECONSTRUCTION | 10 TO 15 |
| 2023 | 8134 | 000 | STPS | OLD RESERVE - NW OF KALISPELL | S-548 | 0 | 3 | RECONSTRUCTION | 5 TO 10 |
| 2021 | 9557 | 000 | STPS | D1 - SLOPE STABILITY (PHASE 3) | S-474 | 0.4 | 0.7 | SLIDE CORRECTION | 1 TO 5 |
| 2021 | 9697 | 000 | STPS- FLA | S-206 - US 2 TO MT 35 | S-206 | 0 | 9.732 | OVERLAY | 1 TO 5 |
| 2020 | 7997 | 001 | STPX | RICHARDSON FAMILY MITIGATION | I-90 | 83.5 | 0.1 | WETLANDS | 1 TO 5 |
| 2020 | 8583 | 000 | STPX | WS 3-JOHNSON WETLAND MITIGATN | | | | WETLANDS | <1 |



MISSOULA DISTRICT 1

HIGHWAY PROJECTS

| FISCAL YEAR | UPN | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|------|------|--------|------------------------------------|--|--------------|-------------------|---------------------|------------------------|
| 2022 | 8687 | 000 | TA | S-373 PED BRIDGE-WOODSIDE | S-373 | 0.38 | 0.17 | BIKE/PED FACILITIES | 1 TO 5 |
| 2021 | 9460 | 000 | TA | ROUND BUTTE RD PATH-RONAN | S-211 | 0.18 | 0.815 | BIKE/PED FACILITIES | 1 TO 5 |
| 2020 | 9747 | 000 | UPP | S 5TH & 6TH STREET - MISSOULA | U-8114, U- 8118 | 0 | 0.999 | MILL & FILL | 1 TO 5 |
| 2020 | 9748 | 000 | UPP | CLEMNTS/3RD/SPDWY/DEER CR- MSLA | U-8101, U- 8102, U- 8112, U- 8132 | 12.082 | 0.108 | CHIP SEAL | <1 |



HIGHWAY PROJECTS

PRELIMINARY ENGINEERING PHASE

| FISCAL YEAR | UPN | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|------|------|--------|-----------------------------------|---------------------|--------------|-------------------|---------------|------------------------|
| 2020 | 9860 | 000 | IM | BEARMOUTH - E & W | I-90,US-12 | 134.9 | 15.21 | OVERLAY | <1 |
| 2020 | 9866 | 000 | IM | DRUMMOND - E & W | I-90,US-12 | 150.1 | 12.23 | CHIP SEAL | <1 |
| 2020 | 9867 | 000 | IM | GOLD CREEK - E & W | I-90,US-12 | 162.7 | 10.11 | CHIP SEAL | <1 |
| 2020 | 9861 | 000 | NH | SPRING CR RD - MINESINGER TRL | US-93 | 48.7 | 7.193 | CHIP SEAL | <1 |
| 2020 | 9862 | 000 | NH | GRANDVIEW DR- RESERVE DR (KAL) | US-93 | 114.9 | 0.887 | MILL & FILL | <1 |
| 2020 | 9863 | 000 | NH | W BROADWAY - OLD HWY 10 (MSLA) | N-132 | 0 | 5.6 | MILL & FILL | <1 |
| 2020 | 9864 | 000 | STPP | PHILIPSBURG - NORTH | MT-1 | 38.5 | 16.36 | OVERLAY | <1 |
| 2020 | 9865 | 000 | STPP | SWAN LAKE - SOUTH | MT-83 | 47.8 | 22.69 | OVERLAY | <1 |
| 2020 | 9868 | 000 | STPP | HALL - N & S | MT-1 | 54.9 | 7.606 | OVERLAY | <1 |
| 2020 | 9869 | 000 | STPP | SWAN LAKE | MT-83 | 70.5 | 7.506 | OVERLAY | <1 |



MISSOULA DISTRICT 1

HIGHWAY PROJECTS

| FISCAL YEAR | | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|------|------|--------|-----------------------------------|---------------------|--------------|-------------------|--------------------|------------------------|
| 2021 | 9834 | 000 | CMDO | KALISPELL ADA UPGRADES | US-2,US-93 | 110.7 | 0.923 | ADA SIDEWALK RAMPS | <1 |
| 2022 | 9362 | 000 | CMDP | WHITEFISH STAGE & RESERVE- KAL | S-548 | 5.026 | 0 | INT IMPROVEMENTS | <1 |
| 2020 | 9365 | 000 | CMDP | US 93 NORTH SIGNALS-KALISPELL | S-548,US-93 | 3 0 | 0.128 | INT IMPROVEMENTS | <1 |
| 2021 | 9365 | 001 | CMDP | US 93 & WYOMING ST - KALISPELL | US-93 | 112.48 | 0.04 | INT IMPROVEMENTS | <1 |
| 2020 | 9661 | 000 | ER | MT-83 SLIDE REPAIR (LAKE ALVA) | MT-83 | 24.7 | 0.4 | SLIDE CORRECTION | <1 |
| 2020 | 9713 | 000 | ER | I-90 EROSION REPAIR - GARRISON | I-90 | 175 | 0.6 | BANK STABILIZATION | <1 |
| 2020 | 8626 | 000 | HSIP | SF 139-DERN SPRING RECONSTRUCT | US-2 | 117.8 | 0.516 | INT IMPROVEMENTS | <1 |
| 2021 | 9358 | 000 | HSIP | SF 169 S OF PABLO SFTY IMPRV | US-93 | 50.5 | 0.497 | SLOPE FLATTENING | <1 |
| 2021 | 9417 | 000 | HSIP | SF 169 W OF WHITEFISH SFTY | US-93 | 133 | 1.04 | SAFETY | <1 |
| 2021 | 9448 | 001 | HSIP | SF 179 I-90 JENS SFTY IMPRV | I-90,US-12 | 155 | 11.65 | SAFETY | <1 |
| 2020 | 9608 | 000 | HSIP | SF 179 PIPE CREEK RD CURVES | S-567 | 2.9 | 0.538 | SAFETY | <1 |
| 2021 | 9609 | 000 | HSIP | SF 179 MARION SFTY IMPRV | US-2 | 94 | 8.572 | SAFETY | <1 |
| 2021 | 9610 | 000 | HSIP | SF 179 SHLD WIDEN BELKNAP | MT-200 | 37.9 | 7.231 | SAFETY | <1 |
| 2022 | 9613 | 001 | HSIP | SF 179 CLEARWATER JCT INTX | MT-200,MT- | 0 | 0.3 | INT IMPROVEMENTS | <1 |
| 2022 | 9614 | 001 | HSIP | SF 179 EAGLE PASS TRAIL SFTY | US-93 | 0 | 0.1 | INT IMPROVEMENTS | <1 |
| 2021 | 9637 | 000 | HSIP | SF 179 S OF LIBBY CURVE SFTY | US-2 | 38.4 | 0.685 | SAFETY | <1 |
| 2024 | 1012 | 003 | NH | COURTHOUSE COUPLET- KALISPELL | US-93 | 111.62 | 0.31 | RECONSTRUCTION | <1 |



MISSOULA DISTRICT 1

HIGHWAY PROJECTS

| FISCAL YEAR | UPN | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|------|------|---------------|-----------------------------------|---------------------|--------------|-------------------|--------------------|------------------------|
| 2024 | 1281 | 002 | NH | CONNER - SOUTH | US-93 | 16.24 | 6.949 | RECONSTRUCTION | <1 |
| 2022 | 8008 | 000 | NH | US 93 N - POST CREEK HILL | US-93 | 36.8 | 3.26 | RECONSTRUCTION | 1 TO 5 |
| 2022 | 9036 | 000 | NH | US 93 & 13TH ST (WHITEFISH) | US-93 | 126.8 | 0.304 | INT IMPROVEMENTS | <1 |
| 2021 | 9187 | 001 | NH | MT-40 - US 93 TO DILLON ROAD | MT-40 | 0 | 2.609 | REHAB - MAJOR | <1 |
| 2021 | 9828 | 000 | NH | US 93 NORTH - WILDLIFE FENCING | US-93 | 30.4 | 4.396 | FENCING | <1 |
| 2022 | 6296 | 000 | STPB | BITTERROOT RIVER-W OF MISSOULA | L-32-101 | 0.1 | 0 | BRIDGE REPLACEMENT | <1 |
| 2021 | 8887 | 000 | STPB | GROOM / HALL CR-1M W SWAN LAKE | MT-83 | 71.2 | 0.7 | BRIDGE REPLACEMENT | <1 |
| 2020 | 8930 | 000 | STPB | CONLEY AVE BRIDGE - DEER LODGE | L-39-1272 | 0 | 0.1 | BRIDGE REPLACEMENT | <1 |
| 2022 | 9521 | 000 | STPB | BRIDGE ST - BIG FORK | L-15-672 | 0.645 | 0.05 | BRIDGE REPLACEMENT | <1 |
| 2021 | 6850 | 000 | STPB- STPP | FLATHEAD RIVER-3M NW BIG FORK | MT-82 | 5 | 1.434 | BRIDGE REPLACEMENT | <1 |
| 2022 | 1233 | 001 | STPP | SEELEY LAKE-SOUTH | MT-83 | 9 | 4.105 | REHAB | <1 |
| 2021 | 1233 | 003 | STPP | SALMON LAKE | MT-83 | 4.83 | 4.169 | RECONSTRUCTION | <1 |
| 2021 | 2014 | 001 | STPP | EDDY-EAST | MT-200 | 62.16 | 2.749 | RECONSTRUCTION | <1 |
| 2023 | 8182 | 000 | STPP | ICE BOX CANYON-BIGFORK | MT-35 | 32.143 | 1.032 | RECONSTRUCTION | 1 TO 5 |
| 2021 | 9708 | 000 | STPP | THOMPSON FALLS - URBAN | MT-200 | 50.2 | 1.28 | MILL & FILL | <1 |
| 2023 | 9789 | 000 | STPP- HSIP | PERMA CURVES (MT-200) | MT-200 | 85.35 | 5.216 | RECONSTRUCTION | 1 TO 5 |
| 2022 | 6141 | 000 | STPS | WEST OF MISSOULA-NW | S-263 | 5.5 | 5.081 | RECONSTRUCTION | <1 |



MISSOULA DISTRICT 1

HIGHWAY PROJECTS

| FISCAI YEAR | - UPN | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|----------|------|--------|--------------------------------|---------------------|--------------|-------------------|---------------------|------------------------|
| 2020 | 9557 | 000 | STPS | D1 - SLOPE STABILITY (PHASE 3) | S-474 | 0.4 | 0.7 | SLIDE CORRECTION | <1 |
| 2021 | 8687 | 000 | TA | S-373 PED BRIDGE-WOODSIDE | S-373 | 0.38 | 0.17 | BIKE/PED FACILITIES | <1 |
| 2020 | 9460 | 000 | TA | ROUND BUTTE RD PATH-RONAN | S-211 | 0.18 | 0.815 | BIKE/PED FACILITIES | <1 |



HIGHWAY PROJECTS

| FISCAL YEAR | UPN | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|------|------|--------|-----------------------------------|---------------------|--------------|-------------------|---------------------|------------------------|
| 2021 | 9834 | 000 | CMDO | KALISPELL ADA UPGRADES | US-2,US-93 | 110.7 | 0.923 | ADA SIDEWALK RAMPS | <1 |
| 2023 | 9362 | 000 | CMDP | WHITEFISH STAGE & RESERVE- KAL | S-548 | 5.026 | 0 | INT IMPROVEMENTS | <1 |
| 2021 | 9365 | 000 | CMDP | US 93 NORTH SIGNALS-KALISPELL | S-548,US-93 | 3 0 | 0.128 | INT IMPROVEMENTS | <1 |
| 2022 | 9365 | 001 | CMDP | US 93 & WYOMING ST - KALISPELL | US-93 | 112.48 | 0.04 | INT IMPROVEMENTS | <1 |
| 2020 | 9569 | 000 | CMDP | BROADWAY & TOOLE AVE- MISSOULA | N-131 | 2.028 | 0 | INT UPGRADE/SIGNALS | <1 |
| 2020 | 9661 | 000 | ER | MT-83 SLIDE REPAIR (LAKE ALVA) | MT-83 | 24.7 | 0.4 | SLIDE CORRECTION | <1 |
| 2020 | 8626 | 000 | HSIP | SF 139-DERN SPRING RECONSTRUCT | US-2 | 117.8 | 0.516 | INT IMPROVEMENTS | <1 |
| 2022 | 9358 | 000 | HSIP | SF 169 S OF PABLO SFTY IMPRV | US-93 | 50.5 | 0.497 | SLOPE FLATTENING | <1 |
| 2020 | 9374 | 000 | HSIP | SF 169 KOOTENAI CR RD SFTY | US-93 | 65.9 | 0.195 | SAFETY | <1 |
| 2021 | 9417 | 000 | HSIP | SF 169 W OF WHITEFISH SFTY | US-93 | 133 | 1.04 | SAFETY | <1 |
| 2021 | 9608 | 000 | HSIP | SF 179 PIPE CREEK RD CURVES | S-567 | 2.9 | 0.538 | SAFETY | <1 |
| 2021 | 9609 | 000 | HSIP | SF 179 MARION SFTY IMPRV | US-2 | 94 | 8.572 | SAFETY | <1 |
| 2021 | 9610 | 000 | HSIP | SF 179 SHLD WIDEN BELKNAP | MT-200 | 37.9 | 7.231 | SAFETY | <1 |
| 2022 | 9613 | 001 | HSIP | SF 179 CLEARWATER JCT INTX | MT-200,MT- | 0 | 0.3 | INT IMPROVEMENTS | <1 |
| 2022 | 9614 | 001 | HSIP | SF 179 EAGLE PASS TRAIL SFTY | US-93 | 0 | 0.1 | INT IMPROVEMENTS | <1 |
| 2021 | 9637 | 000 | HSIP | SF 179 S OF LIBBY CURVE SFTY | US-2 | 38.4 | 0.685 | SAFETY | <1 |
| 2020 | 9638 | 000 | HSIP | SF 179 HENDERSON CURVE SFTY | I-90 | 17 | 6.001 | SAFETY | <1 |



HIGHWAY PROJECTS

| SCAL EAR | UPN | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|-------------|------|------|-------------|-----------------------------------|---------------------|--------------|-------------------|--------------------|------------------------|
|)20 | 9034 | 000 | IM- CMDP | I-90 RAMPS-GRANT CK RD (MSLA) | US-93 | 4.7 | 0.632 | INT IMPROVEMENTS | <1 |
|)24 | 1012 | 003 | NH | COURTHOUSE COUPLET- KALISPELL | US-93 | 111.62 | 0.31 | RECONSTRUCTION | <1 |
| 24 | 1281 | 002 | NH | CONNER - SOUTH | US-93 | 16.24 | 6.949 | RECONSTRUCTION | <1 |
| 24 | 1744 | 020 | NH | US 93 - RONAN (URBAN) | US-93 | 44.6 | 2.609 | RECONSTRUCTION | 1 TO 5 |
| 23 | 8008 | 000 | NH | US 93 N - POST CREEK HILL | US-93 | 36.8 | 3.26 | RECONSTRUCTION | <1 |
| 20 | 8141 | 000 | NH | KALISPELL CONCRETE REHAB | US-2,US-93 | 112.27 | 0.02 | REHAB | <1 |
| 20 | 9035 | 000 | NH | US 93 & TREELINE ROAD (KAL) | US-93 | 115.6 | 0.2 | INT IMPROVEMENTS | <1 |
| 23 | 9036 | 000 | NH | US 93 & 13TH ST (WHITEFISH) | US-93 | 126.8 | 0.304 | INT IMPROVEMENTS | <1 |
| 21 | 9187 | 001 | NH | MT-40 - US 93 TO DILLON ROAD | MT-40 | 0 | 2.609 | REHAB - MAJOR | <1 |
| 20 | 9705 | 000 | NH | JCT I-90 - NORTH (US-93) | MT-200,US- 93 | 0 | 0.705 | CHIP SEAL | <1 |
| 21 | 9707 | 000 | NH | DARBY - N & S | US-93 | 25.9 | 12.76 | MILL & FILL | <1 |
| 21 | 9828 | 000 | NH | US 93 NORTH - WILDLIFE FENCING | US-93 | 30.4 | 4.396 | FENCING | <1 |
| 20 | 9492 | 000 | NH- CMDP | RESERVE STREET - MISSOULA | US-93 | 0 | 5.31 | PAVE | <1 |
| 20 | 1744 | 019 | NH-MT | RONAN - NORTH | US-93 | 47.2 | 1.047 | RECONSTRUCTION | <1 |
| 23 | 6296 | 000 | STPB | BITTERROOT RIVER-W OF MISSOULA | L-32-101 | 0.1 | 0 | BRIDGE REPLACEMENT | <1 |
| 21 | 8887 | 000 | STPB | GROOM / HALL CR-1M W SWAN LAKE | MT-83 | 71.2 | 0.7 | BRIDGE REPLACEMENT | <1 |
| 20 | 8930 | 000 | STPB | CONLEY AVE BRIDGE - DEER LODGE | L-39-1272 | 0 | 0.1 | BRIDGE REPLACEMENT | <1 |



HIGHWAY PROJECTS

| ISCAL EAR | UPN | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|--------------|------|------|---------------|------------------------------------|---------------------------------------|--------------|-------------------|---------------------|------------------------|
| 023 | 9521 | 000 | STPB | BRIDGE ST - BIG FORK | L-15-672 | 0.645 | 0.05 | BRIDGE REPLACEMENT | <1 |
| 022 | 9524 | 000 | STPB | CYR BR REHAB - 3 M W ALBERTON | X-31170 | 0.046 | 0.1 | BRIDGE REHAB | <1 |
| 022 | 6850 | 000 | STPB- STPP | FLATHEAD RIVER-3M NW BIG FORK | MT-82 | 5 | 1.434 | BRIDGE REPLACEMENT | <1 |
| 023 | 1233 | 001 | STPP | SEELEY LAKE-SOUTH | MT-83 | 9 | 4.105 | REHAB | <1 |
| 022 | 1233 | 003 | STPP | SALMON LAKE | MT-83 | 4.83 | 4.169 | RECONSTRUCTION | <1 |
| 022 | 2014 | 001 | STPP | EDDY-EAST | MT-200 | 62.16 | 2.749 | RECONSTRUCTION | <1 |
| 024 | 8182 | 000 | STPP | ICE BOX CANYON-BIGFORK | MT-35 | 32.143 | 1.032 | RECONSTRUCTION | <1 |
| 021 | 9708 | 000 | STPP | THOMPSON FALLS - URBAN | MT-200 | 50.2 | 1.28 | MILL & FILL | <1 |
|)24 | 9789 | 000 | STPP- HSIP | PERMA CURVES (MT-200) | MT-200 | 85.35 | 5.216 | RECONSTRUCTION | <1 |
|)21 | 6138 | 000 | STPS | NORTH OF STEVENSVILLE-NORTH | S-203 | 4 | 5.959 | RECONSTRUCTION | 1 TO 5 |
| 023 | 6141 | 000 | STPS | WEST OF MISSOULA-NW | S-263 | 5.5 | 5.081 | RECONSTRUCTION | <1 |
|)22 | 8134 | 000 | STPS | OLD RESERVE - NW OF KALISPELL | S-548 | 0 | 3 | RECONSTRUCTION | <1 |
| 020 | 9557 | 000 | STPS | D1 - SLOPE STABILITY (PHASE 3) | S-474 | 0.4 | 0.7 | SLIDE CORRECTION | <1 |
|)21 | 8687 | 000 | TA | S-373 PED BRIDGE-WOODSIDE | S-373 | 0.38 | 0.17 | BIKE/PED FACILITIES | <1 |
| 020 | 9460 | 000 | TA | ROUND BUTTE RD PATH-RONAN | S-211 | 0.18 | 0.815 | BIKE/PED FACILITIES | <1 |
|)20 | 9747 | 000 | UPP | S 5TH & 6TH STREET - MISSOULA | U-8114, U- 8118 | 0 | 0.999 | MILL & FILL | <1 |
| 20 | 9748 | 000 | UPP | CLEMNTS/3RD/SPDWY/DEER CR- MSLA | U-8101, U- 8102, U- 8112, U-813 | | 0.108 | CHIP SEAL | <1 |

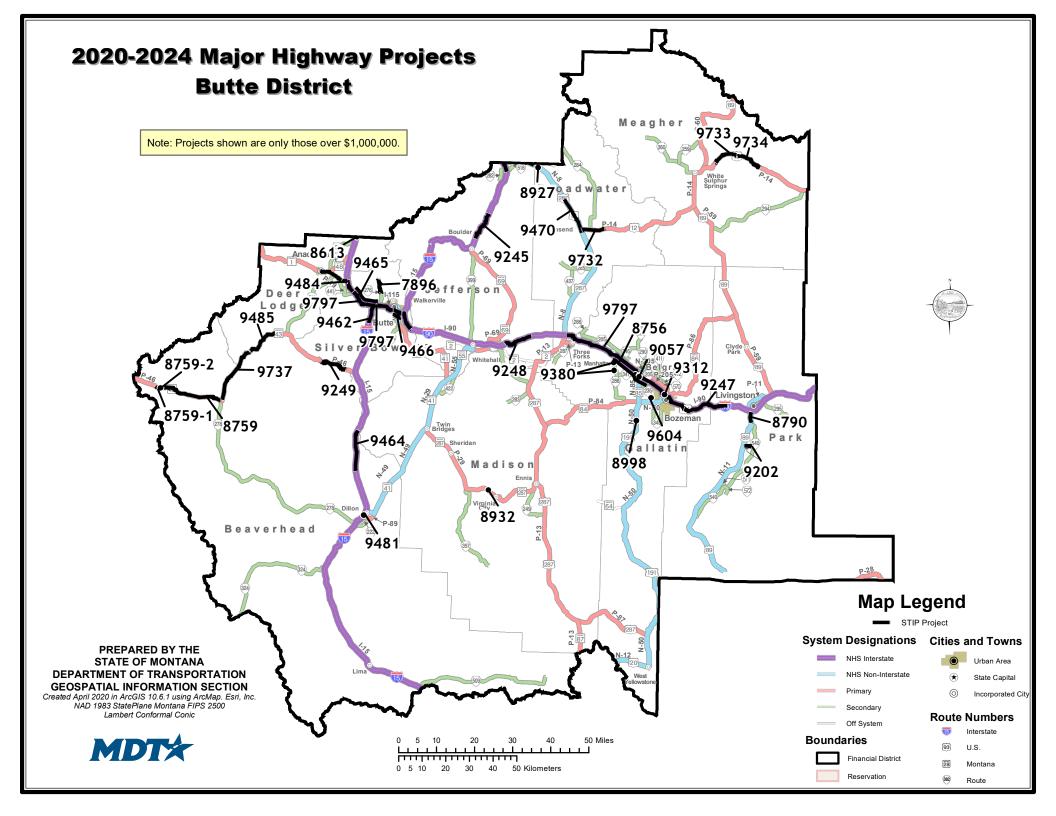
District 2 Butte



Bill Fogarty
Department of Transportation
District Administrator—Butte

P.O. Box 3068 Butte, MT 59702-3068 (406) 494-9635







HIGHWAY PROJECTS

| FISCAL YEAR | | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|------|------|-------------|-----------------------------------|--------------------------------------|--------------|-------------------|-------------------------------------|------------------------|
| 2022 | 9571 | 000 | CMDO | SIGNALS - DILLON & BIG SKY | MT-41,US- 191 | 48.191 | 0 | INT UPGRADE/SIGNALS | <1 |
| 2022 | 9313 | 000 | CMDP | N 7TH AVE INT IMPROV - BOZEMAN | N-118 | 0.07 | 0.87 | INT IMPROVEMENTS | <1 |
| 2022 | 9360 | 000 | CMDP | MONTANA ST & FRONT ST - BUTTE | N-120 | 0.395 | 0 | INT IMPROVEMENTS | <1 |
| 2022 | 9312 | 000 | CMDP- TA | N 7TH AVE & GRIFFIN DRIVE- BOZ | P-118 | 1.43 | 0 | INT IMPROVEMENTS | 1 TO 5 |
| 2020 | 7520 | 001 | HSIP | SF109-G.R. NE OF BOZ (PH2) | MT-86 | 9 | 0.45 | CULVERT | <1 |
| 2020 | 8927 | 000 | HSIP | SF 149 N-8 SHLD WDNG | US-12,US- 287 | 57.165 | 0.987 | MEDIAN AND SHOULDERS | 1 TO 5 |
| 2021 | 8998 | 000 | HSIP | TURNBAY-N OF GALLATIN GATEWAY | US-191 | 76.8 | 1.008 | INT IMPROVEMENTS | 1 TO 5 |
| 2022 | 9380 | 000 | HSIP | SF 169 S288 CURVES | S-288 | 4.6 | 0.422 | SAFETY | 1 TO 5 |
| 2022 | 9602 | 000 | HSIP | SF 179 CURVE S OF DILLON | S-222 | 2.3 | 0.4 | SAFETY | <1 |
| 2021 | 9603 | 000 | HSIP | SF 179 CURVE S OF CHURCHILL | S-288 | 14.4 | 0.651 | SAFETY | <1 |
| 2021 | 9604 | 000 | HSIP | SF 179 DURSTON RD CURVES | L-16-718 | 2.7 | 0.2 | SAFETY | 1 TO 5 |
| 2022 | 9644 | 000 | HSIP | SF 179 SIGNAL KAGY SOURDOUGH | U-1212, U- 1213, L-16- 706 | 0 | 0.045 | INT UPGRADE/SIGNALS | <1 |
| 2021 | 9645 | 000 | HSIP | SF 179 GALLATIN CANYON VMS | US-191 | 70.3 | 1.203 | SAFETY | <1 |
| 2021 | 9646 | 000 | HSIP | SF 179 I-15 CURVE SFTY DILLON | I-15 | 64.3 | 0.65 | GUARDRAIL,SKID TREAT,BRIDGE RAIL | <1 |
| 2020 | 9669 | 000 | HSIP | HSIP PROGRAM JOC - BUTTE | I-90,S-205,S 345,S- 347,US-191 | 5-0.506 | 6.476 | SAFETY | <1 |



HIGHWAY PROJECTS

| SCAL EAR | UPN | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|-------------|------|------|-------------|-----------------------------------|----------------------|--------------|-------------------|-------------------------------------|------------------------|
| 023 | 9796 | 000 | HSIP | SF189 HLNA HT MEDIAN CABLERAIL | I-15,US-287 | 187 | 12.94 | GUARDRAIL,SKID TREAT,BRIDGE RAIL | 1 TO 5 |
| 023 | 9797 | 000 | HSIP | SF189 D2 HT MEDIAN CABLE RAIL | I-15,I-90,US- 191 | 224.93 | 1.067 | GUARDRAIL,SKID TREAT,BRIDGE RAIL | 5 TO 10 |
| 021 | 8756 | 000 | IM | MANHATTAN - BELGRADE | I-90 | 289.4 | 11.91 | MILL & FILL | 5 TO 10 |
| 23 | 9245 | 000 | IM | BOULDER HILL - GUARDRAIL | I-15 | 167 | 8.079 | GUARDRAIL,SKID TREAT,BRIDGE RAIL | 1 TO 5 |
| 21 | 9247 | 000 | IM | BOZEMAN HILL - GUARDRAIL | I-90,US-191 | 313.2 | 13.36 | GUARDRAIL,SKID TREAT,BRIDGE RAIL | 1 TO 5 |
| 21 | 9248 | 000 | IM | COTTONWOOD HILL - GUARDRAIL | I-90 | 258 | 7.977 | GUARDRAIL,SKID TREAT,BRIDGE RAIL | 1 TO 5 |
| 21 | 9462 | 000 | IM | BUXTON - NORTH & SOUTH | I-15 | 115.9 | 5.527 | CHIP SEAL | 1 TO 5 |
| 21 | 9464 | 000 | IM | APEX - GLEN | I-15 | 74.5 | 11.17 | REHAB | 1 TO 5 |
| 22 | 9465 | 000 | IM | GREGSON INTCH - NISSLER INTCH | I-90 | 211.5 | 7.927 | REHAB | 5 TO 10 |
| 20 | 9466 | 000 | IM | I-15/I-90 - BUTTE | I-15,I-90 | 224 | 5.95 | REHAB | 10 TO 15 |
| 22 | 8613 | 000 | IM- HSIP | SF 139-RACETRACK BRDG REMOVAL | I-90 | 195.6 | 0.581 | RECONSTRUCTION | 5 TO 10 |
| 22 | 8790 | 000 | NH | LIVINGSTON - SOUTH | US-89 | 49.7 | 3.224 | RECONSTRUCTION | 5 TO 10 |
| 21 | 9470 | 000 | NH | TOWNSEND - NORTH | US-12,US- 287 | 68 | 10.32 | REHAB | 1 TO 5 |
| 22 | 9471 | 000 | NH | BUTTE - URBAN (NHS) | MT-2 | 0 | 0.702 | CHIP SEAL | <1 |
| 22 | 9473 | 000 | NH | FOUR CORNERS - EAST | US-191 | 81.9 | 6.412 | CHIP SEAL | <1 |
| 21 | 9474 | 000 | NH | DILLON - NORTH | MT-41 | 0 | 8.625 | CHIP SEAL | <1 |
| 22 | 9475 | 000 | NH | BEAVERHEAD ROCK - NORTH | MT-41 | 16.9 | 10.68 | CHIP SEAL | <1 |



HIGHWAY PROJECTS

| FISCAL YEAR | | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|------|------|---------------|-----------------------------------|-----------------------|--------|-------------------|-------------------------------------|------------------------|
| 2022 | 9479 | 000 | NH | SILVER STAR - N & S | MT-41 | 49.5 | 7.713 | CHIP SEAL | <1 |
| 2023 | 9057 | 000 | NH- CMDP | BELGRADE - URBAN IMPROVEMENTS | MT-85,S- 291,S-347 | 6.5 | 0.15 | REHAB - MAJOR | 1 TO 5 |
| 2021 | 9627 | 000 | STPB | GODFREY CR - 12M S MANHATTAN | S-288 | 11.4 | 0.4 | BRIDGE REPLACEMENT | <1 |
| 2020 | 8759 | 001 | STPP | WISDOM - WEST | MT-43 | 7.51 | 18.70 | MILL & FILL | 5 TO 10 |
| 2020 | 8759 | 002 | STPP | TRAIL CREEK STRUCTURES | MT-43 | 9.05 | 0.82 | BRIDGE REPLACEMENT | 1 TO 5 |
| 2021 | 9249 | 000 | STPP | EAST OF WISE RIVER- GUARDRAIL | MT-43 | 67 | 7.9 | GUARDRAIL,SKID TREAT,BRIDGE RAIL | 1 TO 5 |
| 2022 | 9481 | 000 | STPP | DILLON - URBAN (P-89) | MT-41 | 0 | 1.724 | REHAB | 1 TO 5 |
| 2021 | 9483 | 000 | STPP | WARM SPRINGS - SW (MT-48) | MT-48 | 0 | 6.797 | CHIP SEAL | <1 |
| 2021 | 9484 | 000 | STPP | JCT I-90 TO ANACONDA (MT-1) | MT-1 | 0 | 8.185 | CHIP SEAL | 1 TO 5 |
| 2022 | 9485 | 000 | STPP | FISHTRAP - EAST & WEST (MT-43) | MT-43 | 42.3 | 9.201 | REHAB | 1 TO 5 |
| 2021 | 9486 | 000 | STPP | WISE RIVER - NW | MT-43 | 51.5 | 13.85 | CHIP SEAL | <1 |
| 2021 | 9732 | 000 | STPP | TOWNSEND - EAST | US-12 | 0 | 6.381 | REHAB | 1 TO 5 |
| 2021 | 9733 | 000 | STPP | LAKE SUTHERLIN - EAST & WEST | US-12 | 49 | 6.901 | OVERLAY | 1 TO 5 |
| 2021 | 9734 | 000 | STPP | CHECKERBOARD - NORTHWEST | US-12 | 55.925 | 7.252 | REHAB | 1 TO 5 |
| 2021 | 9735 | 000 | STPP | CHECKERBOARD - SOUTHEAST | US-12 | 63.148 | 8.115 | CHIP SEAL | <1 |
| 2021 | 9737 | 000 | STPP | WISDOM - NORTH | MT-43 | 26.6 | 15.60 | REHAB | 1 TO 5 |
| 2021 | 9738 | 000 | STPP | DIVIDE - EAST & WEST | MT-43 | 76.492 | 1.236 | CHIP SEAL | <1 |
| 2023 | 8932 | 000 | STPP- STPB | GRANITE CR-3M NW VIRGINIA CITY | MT-287 | 17 | 1.509 | BRIDGE REPLACEMENT | 1 TO 5 |



BUTTE DISTRICT 2

HIGHWAY PROJECTS

| FISCAL YEAR | UPN | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|------|------|--------|----------------------------------|---------------------|--------------|-------------------|----------------|------------------------|
| 2021 | 7896 | 000 | STPS | NORTH OF ROCKER INTERCHANGE-N | S-276 | 3.5 | 0.878 | RECONSTRUCTION | 1 TO 5 |
| 2023 | 9202 | 000 | STPS | PINE CREEK ROAD (S-575) | S-575 | 0 | 2.422 | RECONSTRUCTION | 1 TO 5 |
| 2022 | 9306 | 000 | STPS | THREE FORKS - EAST | S-205 | 0 | 14.54 | CHIP SEAL | <1 |
| 2020 | 9453 | 000 | TA | MAIN STREET ADA-DEER LODGE | S-275 | 1.113 | 0.662 | SIDEWALK | <1 |



HIGHWAY PROJECTS

PRELIMINARY ENGINEERING PHASE

| FISCAL YEAR | UPN | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|------|------|-------------|------------------------------------|----------------------------------|--------------|-------------------|---------------|------------------------|
| 2020 | 9856 | 000 | HSIP- IM | I-90 INCIDENT MANAGEMENT | I-90,US- 191,US- 212,US-89 | 274 | 168.7 | SAFETY | <1 |
| 2020 | 9876 | 000 | NH | N INTERCHANGE RD-DILLON (N- 89) | N-89 | 2.46 | 0.759 | MILL & FILL | <1 |
| 2020 | 9871 | 000 | STPP | ENNIS - NORTH | US-287 | 49.18 | 6.295 | REHAB | <1 |
| 2020 | 9873 | 000 | STPP | VIRGINIA CITY - WEST | MT-287 | 13.8 | 6.04 | OVERLAY | <1 |
| 2020 | 9874 | 000 | STPP | WEST OF DIVIDE - WEST | MT-43 | 73.71 | 2.731 | CHIP SEAL | <1 |
| 2020 | 9875 | 000 | STPP | BRACKETT CREEK - N & S (MT-86) | MT-86 | 16.33 | 4.369 | OVERLAY | <1 |
| 2020 | 9870 | 000 | STPS | JACKSON - SOUTHEAST | S-278 | 39.782 | 3.439 | MILL & FILL | <1 |



HIGHWAY PROJECTS

| FISCAL YEAR | | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|------|------|-------------|----------------------------------|----------------------------------|--------------|-------------------|---------------------|------------------------|
| 2020 | 9360 | 000 | CMDP | MONTANA ST & FRONT ST - BUTTE | N-120 | 0.395 | 0 | INT IMPROVEMENTS | <1 |
| 2020 | 9312 | 000 | CMDP- TA | N 7TH AVE & GRIFFIN DRIVE- BOZ | P-118 | 1.43 | 0 | INT IMPROVEMENTS | <1 |
| 2020 | 7520 | 001 | HSIP | SF109-G.R. NE OF BOZ (PH2) | MT-86 | 9 | 0.45 | CULVERT | <1 |
| 020 | 8998 | 000 | HSIP | TURNBAY-N OF GALLATIN GATEWAY | US-191 | 76.8 | 1.008 | INT IMPROVEMENTS | <1 |
| 020 | 9380 | 000 | HSIP | SF 169 S288 CURVES | S-288 | 4.6 | 0.422 | SAFETY | <1 |
| 020 | 9602 | 000 | HSIP | SF 179 CURVE S OF DILLON | S-222 | 2.3 | 0.4 | SAFETY | <1 |
| 2020 | 9603 | 000 | HSIP | SF 179 CURVE S OF CHURCHILL | S-288 | 14.4 | 0.651 | SAFETY | <1 |
| 020 | 9604 | 000 | HSIP | SF 179 DURSTON RD CURVES | L-16-718 | 2.7 | 0.2 | SAFETY | <1 |
| 020 | 9605 | 000 | HSIP | SF 179 TARGHEE TURN LANES | US-20 | 1.2 | 1.221 | SAFETY | <1 |
| 020 | 9644 | 000 | HSIP | SF 179 SIGNAL KAGY SOURDOUGH | U-1212, U- 1213, L-16- 706 | 0 | 0.045 | INT UPGRADE/SIGNALS | <1 |
| 020 | 8613 | 000 | IM- HSIP | SF 139-RACETRACK BRDG REMOVAL | 1-90 | 195.6 | 0.581 | RECONSTRUCTION | <1 |
| 2021 | 5801 | 001 | NH | WATERLOO N&S | MT-55 | 0 | 6.898 | RECONSTRUCTION | <1 |
| 021 | 7931 | 000 | NH | STONE CREEK - NORTH | MT-41 | 9.035 | 7.184 | RECONSTRUCTION | <1 |
| 2021 | 9057 | 000 | NH- CMDP | BELGRADE - URBAN IMPROVEMENTS | MT-85,S- 291,S-347 | 6.5 | 0.15 | REHAB - MAJOR | <1 |
| 2021 | 9627 | 000 | STPB | GODFREY CR - 12M S MANHATTAN | S-288 | 11.4 | 0.4 | BRIDGE REPLACEMENT | <1 |
| 020 | 8759 | 002 | STPP | TRAIL CREEK STRUCTURES | MT-43 | 9.05 | 0.82 | BRIDGE REPLACEMENT | <1 |
| 2021 | 8789 | 000 | STPP | ANACONDA - WEST | MT-1 | 10.06 | 3.701 | RECONSTRUCTION | <1 |



BUTTE DISTRICT 2

HIGHWAY PROJECTS

| FISCAL YEAR | UPN | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|------|------|---------------|-----------------------------------|---------------------|--------------|-------------------|--------------------|------------------------|
| 2020 | 9481 | 000 | STPP | DILLON - URBAN (P-89) | MT-41 | 0 | 1.724 | REHAB | <1 |
| 2021 | 8932 | 000 | STPP- STPB | GRANITE CR-3M NW VIRGINIA CITY | MT-287 | 17 | 1.509 | BRIDGE REPLACEMENT | <1 |
| 2020 | 7896 | 000 | STPS | NORTH OF ROCKER INTERCHANGE-N | S-276 | 3.5 | 0.878 | RECONSTRUCTION | <1 |
| 2022 | 9202 | 000 | STPS | PINE CREEK ROAD (S-575) | S-575 | 0 | 2.422 | RECONSTRUCTION | <1 |
| 2021 | 8931 | 000 | STPU | KAGY BLVD - S 19TH TO WILLSON | U-1212 | 0 | 1.047 | REHAB - MAJOR | <1 |



HIGHWAY PROJECTS

| FISCAL ÆAR | UPN | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|---------------|------|------|-------------|----------------------------------|--------------------------------------|--------------|-------------------|----------------------|------------------------|
| 2021 | 9360 | 000 | CMDP | MONTANA ST & FRONT ST - BUTTE | N-120 | 0.395 | 0 | INT IMPROVEMENTS | <1 |
| 2021 | 9312 | 000 | CMDP- TA | N 7TH AVE & GRIFFIN DRIVE- BOZ | P-118 | 1.43 | 0 | INT IMPROVEMENTS | <1 |
| 020 | 8927 | 000 | HSIP | SF 149 N-8 SHLD WDNG | US-12,US- 287 | 57.165 | 0.987 | MEDIAN AND SHOULDERS | <1 |
| 021 | 8998 | 000 | HSIP | TURNBAY-N OF GALLATIN GATEWAY | US-191 | 76.8 | 1.008 | INT IMPROVEMENTS | <1 |
| 021 | 9380 | 000 | HSIP | SF 169 S288 CURVES | S-288 | 4.6 | 0.422 | SAFETY | <1 |
| 2021 | 9602 | 000 | HSIP | SF 179 CURVE S OF DILLON | S-222 | 2.3 | 0.4 | SAFETY | <1 |
| 2021 | 9603 | 000 | HSIP | SF 179 CURVE S OF CHURCHILL | S-288 | 14.4 | 0.651 | SAFETY | <1 |
| 2021 | 9604 | 000 | HSIP | SF 179 DURSTON RD CURVES | L-16-718 | 2.7 | 0.2 | SAFETY | <1 |
| 2021 | 9605 | 000 | HSIP | SF 179 TARGHEE TURN LANES | US-20 | 1.2 | 1.221 | SAFETY | <1 |
| 020 | 9669 | 000 | HSIP | HSIP PROGRAM JOC - BUTTE | I-90,S-205,S 345,S- 347,US-191 | -0.506 | 6.476 | SAFETY | <1 |
| .021 | 8613 | 000 | IM- HSIP | SF 139-RACETRACK BRDG REMOVAL | I-90 | 195.6 | 0.581 | RECONSTRUCTION | <1 |
| 021 | 5801 | 001 | NH | WATERLOO N&S | MT-55 | 0 | 6.898 | RECONSTRUCTION | <1 |
| 2021 | 7931 | 000 | NH | STONE CREEK - NORTH | MT-41 | 9.035 | 7.184 | RECONSTRUCTION | <1 |
| 2021 | 8790 | 000 | NH | LIVINGSTON - SOUTH | US-89 | 49.7 | 3.224 | RECONSTRUCTION | <1 |
| 022 | 9057 | 000 | NH- CMDP | BELGRADE - URBAN IMPROVEMENTS | MT-85,S- 291,S-347 | 6.5 | 0.15 | REHAB - MAJOR | <1 |
| 020 | 8759 | 002 | STPP | TRAIL CREEK STRUCTURES | MT-43 | 9.05 | 0.82 | BRIDGE REPLACEMENT | <1 |



HIGHWAY PROJECTS

| FISCAL YEAR | UPN | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|------|------|--------|----------------------------------|---------------------|--------------|-------------------|----------------|------------------------|
| 2021 | 8789 | 000 | STPP | ANACONDA - WEST | MT-1 | 10.06 | 3.701 | RECONSTRUCTION | <1 |
| 2021 | 9481 | 000 | STPP | DILLON - URBAN (P-89) | MT-41 | 0 | 1.724 | REHAB | <1 |
| 2021 | 7896 | 000 | STPS | NORTH OF ROCKER INTERCHANGE-N | S-276 | 3.5 | 0.878 | RECONSTRUCTION | <1 |
| 2023 | 9202 | 000 | STPS | PINE CREEK ROAD (S-575) | S-575 | 0 | 2.422 | RECONSTRUCTION | <1 |
| 2021 | 8931 | 000 | STPU | KAGY BLVD - S 19TH TO WILLSON | U-1212 | 0 | 1.047 | REHAB - MAJOR | <1 |

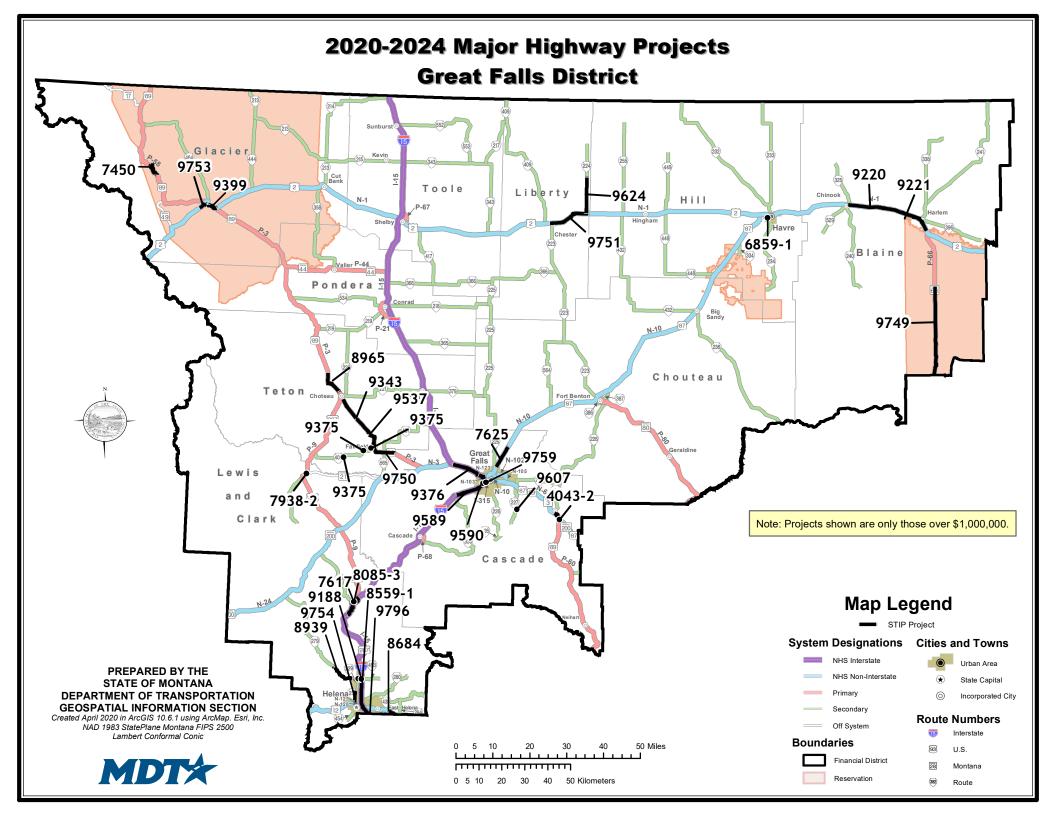
District 3 Great Falls



Jim Wingerter

Department of Transportation District Administrator—Great Falls P.O. Box 1359 Great Falls, MT 59403-1359 (406) 454-5897







HIGHWAY PROJECTS

| FISCAL YEAR | | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|------|------|--------|-----------------------------------|---------------------------------|--------------|-------------------|-------------------------------------|------------------------|
| 2021 | 9361 | 000 | CMDP | RODNEY ST & 11TH AVE - HELENA | U-5812 | 0.559 | 0 | INT IMPROVEMENTS | <1 |
| 2022 | 9363 | 000 | CMDP | CUSTER AVE SIGNALS - HELENA | U-5802, U- 5807, U- 5809 | 1.18 | 0.491 | INT IMPROVEMENTS | <1 |
| 2021 | 9570 | 000 | CMDP | US 2 & 19TH AVE WEST - HAVRE | US-2 | 380.637 | 0 | INT UPGRADE/SIGNALS | <1 |
| 2021 | 9532 | 000 | CMGF | STUCKEY ROAD - GREAT FALLS | L-7-77 | 0 | 0.426 | RECONSTRUCTION | <1 |
| 2020 | 9744 | 000 | ER | HAY COULEE ROAD REPAIR | L-26-1 | 3.8 | 0.4 | RECONSTRUCTION | 1 TO 5 |
| 2022 | 9188 | 000 | HSIP | SF-169 LINCOLN APPLEGATE INTX | S-279 | 0.9 | 0.855 | INT IMPROVEMENTS | 1 TO 5 |
| 2021 | 9375 | 000 | HSIP | SF 169 FAIRFIELD CURVE IMPRV | S-408 | 10.2 | 0.6 | RECONSTRUCTION | 1 TO 5 |
| 2021 | 9376 | 000 | HSIP | SF 169 I-15 HT CABLE RAIL | I-15,MT- 200,US-89 | 280 | 9.802 | GUARDRAIL,SKID TREAT,BRIDGE RAIL | 1 TO 5 |
| 2022 | 9607 | 000 | HSIP | SF 179 SHLD WIDEN S OF CNTRVLE | S-227 | 7.1 | 1.496 | SAFETY | 1 TO 5 |
| 2020 | 9649 | 000 | HSIP | SF 179 N-10 RUMBLE STRIPS | US-87 | 3 | 86.28 | RUMBLE STRIPS | <1 |
| 2021 | 9654 | 000 | HSIP | SF 179 N-10 SFTY IMPROVEMENTS | MT-80,S- 223,US-87 | 0 | 0.05 | SAFETY | <1 |
| 2023 | 9796 | 000 | HSIP | SF189 HLNA HT MEDIAN CABLERAIL | I-15,US-287 | 190 | 9.938 | GUARDRAIL,SKID TREAT,BRIDGE RAIL | 1 TO 5 |
| 2022 | 7617 | 000 | IM | WOLF CREEK - N & S | I-15,US-287 | 222 | 7.121 | REHAB - MAJOR | >20 |
| 2020 | 9589 | 000 | IM | ULM - GREAT FALLS | I-15,MT- 200,US-89 | 270.8 | 11.41 | CHIP SEAL | 1 TO 5 |
| 2020 | 9590 | 000 | IM | FOX FARM ROAD - WEST (I-315) | I-315,MT- 200,MT- 3,US-89 | 0 | 0.822 | MILL & FILL | 1 TO 5 |



HIGHWAY PROJECTS

| FISCAL YEAR | | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|------|------|----------------------|----------------------------------|---------------------------------|--------|-------------------|--------------------|------------------------|
| 2020 | 9813 | 000 | IM | I-15 SLIDE REPAIR- GREAT FALLS | I-15,MT- 200,US-89 | 278.8 | 0.415 | SLIDE CORRECTION | <1 |
| 2022 | 8559 | 001 | IM- HSIP- CMDP | LINCOLN RD-MONTANA TO I-15 | I-15,S-279,S 453,US-287 | S-0 | 0.3 | INT IMPROVEMENTS | 5 TO 10 |
| 2021 | 4043 | 002 | NH | BELT - N & S - PHASE 3 | MT-200,MT- 3,US-87,US- 89 | | 0.701 | RECONSTRUCTION | 15 TO 20 |
| 2020 | 7625 | 000 | NH | GREAT FALLS - NORTH | US-87 | 4.3 | 6.67 | RECONSTRUCTION | 15 TO 20 |
| 2021 | 8684 | 000 | NH | EAST OF EAST HELENA - EAST | US-12,US- 287 | 52.828 | 1.959 | RECONSTRUCTION | 5 TO 10 |
| 2020 | 9220 | 000 | NH | CHINOOK - HARLEM CULVERTS | US-2 | 404 | 24.05 | CULVERT | 5 TO 10 |
| 2024 | 9221 | 000 | NH | E OF ZURICH - HARLEM | US-2 | 416.8 | 7.198 | RECONSTRUCTION | 15 TO 20 |
| 2021 | 9395 | 000 | NH | JCT US-89 - EAST (BROWNING) | US-2 | 224.75 | 9.088 | CHIP SEAL | <1 |
| 2022 | 9399 | 000 | NH | BROWNING - SOUTHWEST | US-2 | 218.8 | 2.408 | OVERLAY | 1 TO 5 |
| 2020 | 9400 | 000 | NH | JCT S-444 - EAST (US-2) | US-2 | 233.58 | 13.46 | CHIP SEAL | <1 |
| 2021 | 9751 | 000 | NH | CHESTER - EAST | US-2 | 321.08 | 11.51 | CHIP SEAL | 1 TO 5 |
| 2021 | 9752 | 000 | NH | ROGERS PASS - NORTHEAST | MT-200 | 89.9 | 10.45 | CHIP SEAL | <1 |
| 2022 | 9753 | 000 | NH | BROWNING - SOUTHEAST | US-2,US-89 | 221.79 | 4.393 | OVERLAY | 1 TO 5 |
| 2021 | 8085 | 003 | NHPB | I-15 BRIDGES (RP 226.7) | I-15,US-287 | 226.76 | 0 | BRIDGE DECK | 1 TO 5 |
| 2020 | 9803 | 000 | RRP- RRS | RRXING - BENTON AVE - HELENA | U-5805 | 0.78 | 0.06 | RR CROSSING | <1 |
| 2021 | 7938 | 002 | STPB | MT-21 ELK CREEK/HOGAN BRIDGES | MT-21 | 0 | 0.8 | BRIDGE REPLACEMENT | 1 TO 5 |



HIGHWAY PROJECTS

| ISCAL ÆAR | UPN | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|--------------|------|------|----------------------|-----------------------------------|-----------------------------------|--------------|-------------------|---------------------|------------------------|
| .021 | 9437 | 000 | STPB | BRIDGE DECK S-234 S HAVRE | U-5708 | 1.8 | 0.193 | BRIDGE DECK | <1 |
| 021 | 9550 | 000 | STPB | YORK BRIDGE REHAB | S-280 | 11.5 | 0.998 | BRIDGE REHAB | <1 |
| 022 | 8965 | 000 | STPP | CHOTEAU - NORTH | US-89 | 42.7 | 6.896 | RECONSTRUCTION | 10 TO 15 |
| 023 | 9343 | 000 | STPP | CHOTEAU - SOUTH | US-89 | 34 | 6.42 | RECONSTRUCTION | 10 TO 15 |
| 020 | 9749 | 000 | STPP | HAYS - NORTH & SOUTH | MT-66 | 10.608 | 24.37 | OVERLAY | 5 TO 10 |
| 020 | 9750 | 000 | STPP | FAIRFIELD - NORTH & SOUTH | US-89 | 16.85 | 10.93 | CHIP SEAL | 1 TO 5 |
| 021 | 9838 | 000 | STPP | US-89 EROSION RPR-TWO MEDICINE | US-89 | 102.2 | 0.3 | BANK STABILIZATION | <1 |
| 021 | 7450 | 000 | STPP- FLA | HUDSON BAY DIVIDE SOUTH | US-89 | 20.7 | 4.727 | RECONSTRUCTION | 10 TO 15 |
| 024 | 9537 | 000 | STPP- HSIP | FREEZEOUT LAKE - NORTH | US-89 | 28.36 | 5.684 | RECONSTRUCTION | 5 TO 10 |
| 022 | 9619 | 000 | STPP- NH- STPS | GLACIER COUNTY SNOW FENCE | S-464,US- 2,US-89 | 18.6 | 0.29 | FENCING | <1 |
| 020 | 9624 | 000 | STPS | JOPLIN - NORTH | S-224 | 0 | 10.05 | OVERLAY | 1 TO 5 |
| 022 | 8939 | 000 | STPS- HSIP | LINCOLN RD - W OF GREEN MEADOW | S-279 | 2.15 | 6.534 | RECONSTRUCTION | 10 TO 15 |
| 021 | 6859 | 001 | STPU | BOULEVARD AVENUE - HAVRE | U-5702 | 0.246 | 0.789 | REHAB - MAJOR | 1 TO 5 |
| 022 | 9154 | 000 | TA | MULTI-USE PATH-HEART BUTTE | L-37-300 | 25.125 | 0 | BIKE/PED FACILITIES | <1 |
| 021 | 9441 | 000 | TA | NYHAGEN RD PATH-CUT BANK | S-213, L-18- 425, L-18- 450 | 0.5 | 0.01 | BIKE/PED FACILITIES | <1 |
| 020 | 9450 | 000 | TA | BENTON AVE PATH-HELENA | U-5805 | 0.11 | 0.67 | BIKE/PED FACILITIES | <1 |



GREAT FALLS DISTRICT 3

HIGHWAY PROJECTS

| FISCAL YEAR | UPN | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|------|------|--------|-----------------------------|---------------------|--------------|-------------------|---------------|------------------------|
| 2021 | 9754 | 000 | UPP | GREEN MEADOW DRIVE - HELENA | S-231 | 0 | 3.052 | OVERLAY | 1 TO 5 |
| 2021 | 9755 | 000 | UPP | CANYON FERRY ROAD - HELENA | S-430 | 0 | 5.771 | CHIP SEAL | <1 |
| 2021 | 9758 | 000 | UPP | LAKE HELENA DRIVE - HELENA | U-5831 | 0 | 0.5 | OVERLAY | <1 |
| 2021 | 9759 | 000 | UPP | FOX FARM ROAD - GREAT FALLS | U-5220 | 0.08 | 1.165 | OVERLAY | 1 TO 5 |



HIGHWAY PROJECTS

PRELIMINARY ENGINEERING PHASE

| FISCAL YEAR | UPN | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|------|------|--------|----------------------------------|---------------------------------|--------------|-------------------|---------------|------------------------|
| 2020 | 9844 | 000 | IM | SHELBY - SWEETGRASS | I-15 | 354.3 | 43.73 | CRACK SEAL | <1 |
| 2020 | 9845 | 000 | NH | CARTER - NORTH & SOUTH | US-87 | 20.06 | 9.671 | MILL & FILL | <1 |
| 2020 | 9846 | 000 | NH | 6TH STREET SW - GREAT FALLS | N-122 | 0 | 1.29 | REHAB | <1 |
| 2020 | 9878 | 000 | NH | ARMINGTON JCT REST AREA REHAB | MT-200,MT- 3,US-87,US- 89 | | 0.04 | REST AREA | <1 |
| 2020 | 9847 | 000 | STPP | GERALDINE - SOUTH | MT-80 | 34.44 | 8.654 | OVERLAY | <1 |
| 2020 | 9848 | 000 | STPS | BOX ELDER - WEST | S-448 | 0 | 4.35 | OVERLAY | <1 |
| 2020 | 9849 | 000 | STPS | ROCKY BOY ROAD (S-334) | S-334 | 0 | 3.756 | OVERLAY | <1 |



HIGHWAY PROJECTS

| FISCAL YEAR | | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|------|------|----------------------|-----------------------------------|--------------------------------|--------------|-------------------|---------------------|------------------------|
| 2020 | 9363 | 000 | CMDP | CUSTER AVE SIGNALS - HELENA | U-5802, U- 5807, U- 5809 | 1.18 | 0.491 | INT IMPROVEMENTS | <1 |
| 2020 | 9570 | 000 | CMDP | US 2 & 19TH AVE WEST - HAVRE | US-2 | 380.637 | 0 | INT UPGRADE/SIGNALS | <1 |
| 2020 | 9532 | 000 | CMGF | STUCKEY ROAD - GREAT FALLS | L-7-77 | 0 | 0.426 | RECONSTRUCTION | <1 |
| 2020 | 9744 | 000 | ER | HAY COULEE ROAD REPAIR | L-26-1 | 3.8 | 0.4 | RECONSTRUCTION | <1 |
| 2020 | 9188 | 000 | HSIP | SF-169 LINCOLN APPLEGATE INTX | S-279 | 0.9 | 0.855 | INT IMPROVEMENTS | <1 |
| 2020 | 9375 | 000 | HSIP | SF 169 FAIRFIELD CURVE IMPRV | S-408 | 10.2 | 0.6 | RECONSTRUCTION | <1 |
| 021 | 9606 | 000 | HSIP | SF 179 CURVE WIDEN N-24 | MT-200 | 95.85 | 0.9 | SAFETY | <1 |
| 2021 | 9607 | 000 | HSIP | SF 179 SHLD WIDEN S OF CNTRVLE | S-227 | 7.1 | 1.496 | SAFETY | <1 |
| 2021 | 9346 | 000 | IM | SIEBEN INTERCHANGE - NORTH | I-15,US-287 | 217.5 | 4.463 | REHAB | <1 |
| 020 | 9221 | 000 | NH | E OF ZURICH - HARLEM | US-2 | 416.8 | 7.198 | RECONSTRUCTION | <1 |
| 020 | 9753 | 000 | NH | BROWNING - SOUTHEAST | US-2,US-89 | 221.79 | 4.393 | OVERLAY | <1 |
| 2022 | 9555 | 000 | NH- HSIP | CARTER - SOUTH | US-87 | 11 | 8.965 | RECONSTRUCTION | <1 |
| 2021 | 9556 | 000 | NH- HSIP | EAST HELENA - EAST | US-12,US- 287 | 50.8 | 1.947 | RECONSTRUCTION | <1 |
| 2022 | 9539 | 000 | NH- HSIP- NHPB | ZURICH - EAST & WEST | US-2 | 410 | 7.04 | RECONSTRUCTION | <1 |
| 2022 | 9540 | 000 | NH- NHPB- HSIP | CHINOOK - EAST | US-2 | 404.07 | 5.9 | RECONSTRUCTION | <1 |



HIGHWAY PROJECTS

| FISCAL YEAR | UPN | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|------|------|----------------------|-----------------------------------|-----------------------------------|--------------|-------------------|---------------------|------------------------|
| 2020 | 9803 | 000 | RRP- RRS | RRXING - BENTON AVE - HELENA | U-5805 | 0.78 | 0.06 | RR CROSSING | <1 |
| 2020 | 7938 | 002 | STPB | MT-21 ELK CREEK/HOGAN BRIDGES | MT-21 | 0 | 8.0 | BRIDGE REPLACEMENT | <1 |
| 2020 | 8965 | 000 | STPP | CHOTEAU - NORTH | US-89 | 42.7 | 6.896 | RECONSTRUCTION | <1 |
| 2021 | 9343 | 000 | STPP | CHOTEAU - SOUTH | US-89 | 34 | 6.42 | RECONSTRUCTION | <1 |
| 2020 | 9838 | 000 | STPP | US-89 EROSION RPR-TWO MEDICINE | US-89 | 102.2 | 0.3 | BANK STABILIZATION | <1 |
| 2022 | 9536 | 000 | STPP- HSIP | JCT MT 200 - NORTHWEST (US-89) | US-89 | 8.456 | 8.445 | RECONSTRUCTION | <1 |
| 2022 | 9537 | 000 | STPP- HSIP | FREEZEOUT LAKE - NORTH | US-89 | 28.36 | 5.684 | RECONSTRUCTION | <1 |
| 2023 | 9721 | 000 | STPP- HSIP | SHONKIN CREEK - SOUTHEAST | MT-80 | 4.72 | 10.00 | RECONSTRUCTION | <1 |
| 021 | 9619 | 000 | STPP- NH- STPS | GLACIER COUNTY SNOW FENCE | S-464,US- 2,US-89 | 18.6 | 0.29 | FENCING | <1 |
| 2021 | 8939 | 000 | STPS- HSIP | LINCOLN RD - W OF GREEN MEADOW | S-279 | 2.15 | 6.534 | RECONSTRUCTION | <1 |
| .022 | 9788 | 000 | STPS- HSIP | HAVRE - NORTHWEST (S-232) | S-232 | 0.757 | 9.144 | RECONSTRUCTION | <1 |
| 2020 | 9154 | 000 | TA | MULTI-USE PATH-HEART BUTTE | L-37-300 | 25.125 | 0 | BIKE/PED FACILITIES | <1 |
| 2020 | 9441 | 000 | TA | NYHAGEN RD PATH-CUT BANK | S-213, L-18- 425, L-18- 450 | 0.5 | 0.01 | BIKE/PED FACILITIES | <1 |
| 2020 | 9450 | 000 | TA | BENTON AVE PATH-HELENA | U-5805 | 0.11 | 0.67 | BIKE/PED FACILITIES | <1 |



GREAT FALLS DISTRICT 3

HIGHWAY PROJECTS

| FISCAI YEAR | L UPN | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|----------|------|--------|-----------------------------|---------------------|--------------|-------------------|---------------|------------------------|
| 2020 | 9759 | 000 | UPP | FOX FARM ROAD - GREAT FALLS | U-5220 | 0.08 | 1.165 | OVERLAY | <1 |



HIGHWAY PROJECTS

| ISCAL EAR | | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|--------------|------|------|--------|-----------------------------------|---------------------------------|--------------|-------------------|---------------------|------------------------|
| 020 | 9361 | 000 | CMDP | RODNEY ST & 11TH AVE - HELENA | U-5812 | 0.559 | 0 | INT IMPROVEMENTS | <1 |
| 021 | 9363 | 000 | CMDP | CUSTER AVE SIGNALS - HELENA | U-5802, U- 5807, U- 5809 | 1.18 | 0.491 | INT IMPROVEMENTS | <1 |
| 021 | 9570 | 000 | CMDP | US 2 & 19TH AVE WEST - HAVRE | US-2 | 380.637 | 0 | INT UPGRADE/SIGNALS | <1 |
| 020 | 9532 | 000 | CMGF | STUCKEY ROAD - GREAT FALLS | L-7-77 | 0 | 0.426 | RECONSTRUCTION | <1 |
| 021 | 9188 | 000 | HSIP | SF-169 LINCOLN APPLEGATE INTX | S-279 | 0.9 | 0.855 | INT IMPROVEMENTS | <1 |
| 020 | 9375 | 000 | HSIP | SF 169 FAIRFIELD CURVE IMPRV | S-408 | 10.2 | 0.6 | RECONSTRUCTION | <1 |
| 022 | 9606 | 000 | HSIP | SF 179 CURVE WIDEN N-24 | MT-200 | 95.85 | 0.9 | SAFETY | <1 |
| 022 | 9607 | 000 | HSIP | SF 179 SHLD WIDEN S OF CNTRVLE | S-227 | 7.1 | 1.496 | SAFETY | <1 |
| 021 | 9654 | 000 | HSIP | SF 179 N-10 SFTY IMPROVEMENTS | MT-80,S- 223,US-87 | 0 | 0.05 | SAFETY | <1 |
| 022 | 9655 | 000 | HSIP-G | SF 179 HELENA INTX SAFETY | S-453,US- 12,US-287 | 4.85 | 0.275 | SAFETY | <1 |
| 020 | 7617 | 000 | IM | WOLF CREEK - N & S | I-15,US-287 | 222 | 7.121 | REHAB - MAJOR | <1 |
| 022 | 9346 | 000 | IM | SIEBEN INTERCHANGE - NORTH | I-15,US-287 | 217.5 | 4.463 | REHAB | <1 |
| 020 | 9590 | 000 | IM | FOX FARM ROAD - WEST (I-315) | I-315,MT- 200,MT- 3,US-89 | 0 | 0.822 | MILL & FILL | <1 |
| 020 | 8684 | 000 | NH | EAST OF EAST HELENA - EAST | US-12,US- 287 | 52.828 | 1.959 | RECONSTRUCTION | <1 |
| 020 | 9220 | 000 | NH | CHINOOK - HARLEM CULVERTS | US-2 | 404 | 24.05 | CULVERT | <1 |
| 021 | 9221 | 000 | NH | E OF ZURICH - HARLEM | US-2 | 416.8 | 7.198 | RECONSTRUCTION | <1 |



HIGHWAY PROJECTS

| SCAL EAR | UPN | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|-------------|------|------|----------------------|-----------------------------------|---------------------|--------------|-------------------|--------------------|------------------------|
|)20 | 9399 | 000 | NH | BROWNING - SOUTHWEST | US-2 | 218.8 | 2.408 | OVERLAY | <1 |
| 020 | 9753 | 000 | NH | BROWNING - SOUTHEAST | US-2,US-89 | 221.79 | 4.393 | OVERLAY | <1 |
|)22 | 9555 | 000 | NH- HSIP | CARTER - SOUTH | US-87 | 11 | 8.965 | RECONSTRUCTION | <1 |
|)22 | 9556 | 000 | NH- HSIP | EAST HELENA - EAST | US-12,US- 287 | 50.8 | 1.947 | RECONSTRUCTION | <1 |
|)23 | 9539 | 000 | NH- HSIP- NHPB | ZURICH - EAST & WEST | US-2 | 410 | 7.04 | RECONSTRUCTION | <1 |
| 23 | 9540 | 000 | NH- NHPB- HSIP | CHINOOK - EAST | US-2 | 404.07 | 5.9 | RECONSTRUCTION | <1 |
| 21 | 7938 | 002 | STPB | MT-21 ELK CREEK/HOGAN BRIDGES | MT-21 | 0 | 0.8 | BRIDGE REPLACEMENT | <1 |
| 20 | 9437 | 000 | STPB | BRIDGE DECK S-234 S HAVRE | U-5708 | 1.8 | 0.193 | BRIDGE DECK | <1 |
| 21 | 8965 | 000 | STPP | CHOTEAU - NORTH | US-89 | 42.7 | 6.896 | RECONSTRUCTION | <1 |
| 21 | 9343 | 000 | STPP | CHOTEAU - SOUTH | US-89 | 34 | 6.42 | RECONSTRUCTION | <1 |
| 22 | 9536 | 000 | STPP- HSIP | JCT MT 200 - NORTHWEST (US-89) | US-89 | 8.456 | 8.445 | RECONSTRUCTION | <1 |
| 22 | 9537 | 000 | STPP- HSIP | FREEZEOUT LAKE - NORTH | US-89 | 28.36 | 5.684 | RECONSTRUCTION | <1 |
| 23 | 9721 | 000 | STPP- HSIP | SHONKIN CREEK - SOUTHEAST | MT-80 | 4.72 | 10.00 | RECONSTRUCTION | <1 |
| 21 | 8939 | 000 | STPS- HSIP | LINCOLN RD - W OF GREEN MEADOW | S-279 | 2.15 | 6.534 | RECONSTRUCTION | 1 TO 5 |
| 23 | 9788 | 000 | STPS- | HAVRE - NORTHWEST (S-232) | S-232 | 0.757 | 9.144 | RECONSTRUCTION | <1 |



State of Montana Department of Transportation GREAT FALLS DISTRICT 3

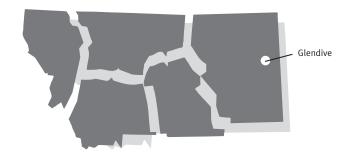
HIGHWAY PROJECTS

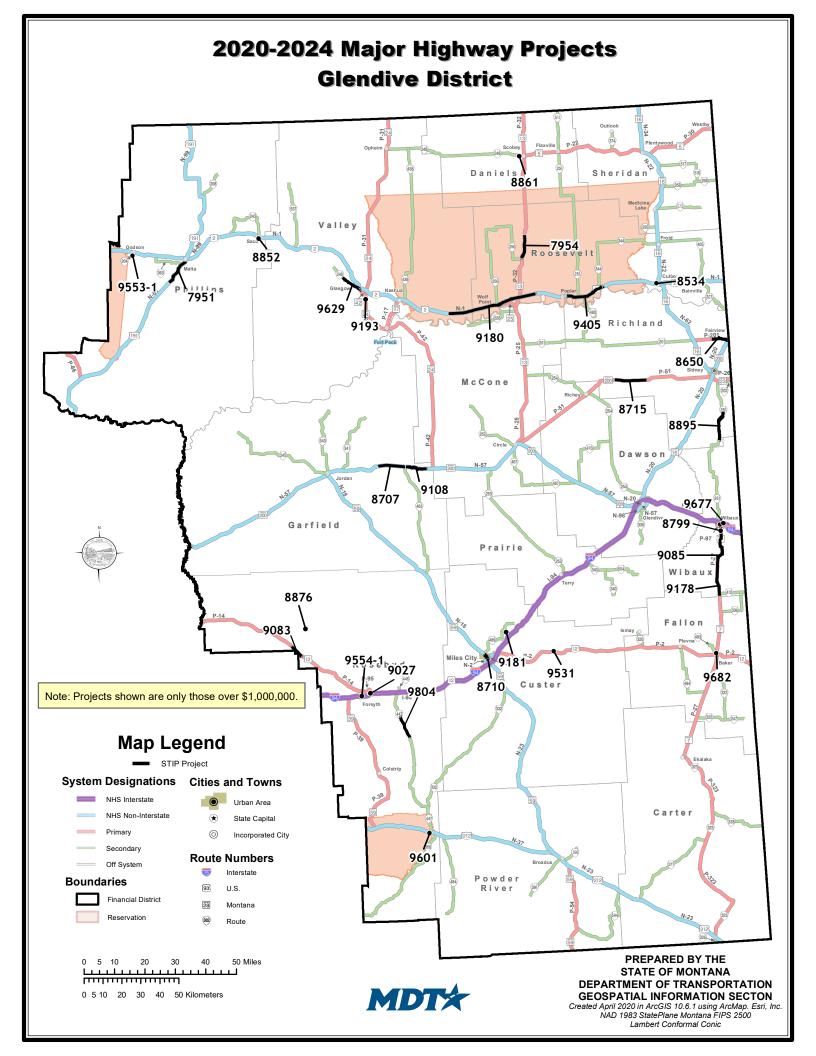
| FISCAL YEAR | UPN | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|------|------|--------|-----------------------------|---------------------|--------------|-------------------|---------------------|------------------------|
| | | | HSIP | | | | | | |
| 2020 | 9154 | 000 | TA | MULTI-USE PATH-HEART BUTTE | L-37-300 | 25.125 | 0 | BIKE/PED FACILITIES | <1 |
| 2020 | 9450 | 000 | TA | BENTON AVE PATH-HELENA | U-5805 | 0.11 | 0.67 | BIKE/PED FACILITIES | <1 |
| 2020 | 9754 | 000 | UPP | GREEN MEADOW DRIVE - HELENA | S-231 | 0 | 3.052 | OVERLAY | <1 |
| 2020 | 9755 | 000 | UPP | CANYON FERRY ROAD - HELENA | S-430 | 0 | 5.771 | CHIP SEAL | <1 |
| 2020 | 9759 | 000 | UPP | FOX FARM ROAD - GREAT FALLS | U-5220 | 0.08 | 1.165 | OVERLAY | <1 |
| | | | | | | | | | |

District 4 | Glendive



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State of Montana Department of Transportation GLENDIVE DISTRICT 4 HIGHWAY PROJECTS

| FISCAL YEAR | | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|------|------|----------------------|-----------------------------------|---------------------------------|--------------|-------------------|--------------------|------------------------|
| 2022 | 9083 | 000 | HSIP | SF 159 SO INGOMAR SLP FLTN | US-12 | 240 | 5.029 | SLOPE FLATTENING | 5 TO 10 |
| 2020 | 9089 | 000 | HSIP | SF 159 SHLD RUMBLE STRIPS | MT-24,MT- 39,US-191 | 0 | 24.96 | RUMBLE STRIPS | <1 |
| 2021 | 9193 | 000 | HSIP | SF 169 S OF GLASGOW SFTY IMPRV | MT-24 | 71.5 | 0.999 | SLOPE FLATTENING | 1 TO 5 |
| 2023 | 9601 | 000 | HSIP | SF 179 ASHLAND RABBITTOWN PATH | US-212 | 60.835 | 1.251 | SAFETY | 1 TO 5 |
| 2022 | 9677 | 000 | HSIP | SF189 WIBAUX RR XING RELOCATE | X-55124, L- 55-124 | 1.02 | 0.57 | RECONSTRUCTION | <1 |
| 2021 | 9085 | 000 | HSIP- STPP | SF 159 SO WIBAUX CRV IMPRV | MT-7 | 67.5 | 5.315 | SAFETY | 1 TO 5 |
| 2023 | 7951 | 000 | NH | MALTA - SOUTH | US-191 | 147.4 | 9.345 | REHAB - MAJOR | 15 TO 20 |
| 2023 | 8534 | 000 | NH | US 2 - CULBERTSON | MT-16,US-2 | 644.26 | 1.262 | REHAB - MAJOR | 10 TO 15 |
| 2024 | 8710 | 000 | NH | MILES CITY - NORTH | MT-59 | 0 | 2.236 | REHAB - MAJOR | 5 TO 10 |
| 2020 | 9180 | 000 | NH | WOLF POINT - E & W | US-2 | 573 | 30.04 | CHIP SEAL | 1 TO 5 |
| 2021 | 9405 | 000 | NH | BROCKTON - WEST | US-2 | 613.15 | 13.02 | MILL & FILL | 5 TO 10 |
| 2021 | 9108 | 000 | NH- HSIP | LITTLE DRY CREEK - EAST | MT-200 | 239.3 | 7.44 | RECONSTRUCTION | 15 TO 20 |
| 2022 | 8707 | 000 | NH- NHPB | JCT SEC 462 - EAST & WEST | MT-200 | 230.1 | 9.184 | RECONSTRUCTION | >20 |
| 2020 | 9675 | 000 | NH- STPP- STPS | D4 CRACK SEALING - NORTH | MT-117,MT- 200,S- 254,US- | 44.2 | 11.39 | CRACK SEAL | <1 |
| 2023 | 8542 | 002 | NHPB | MISSOURI RIVER - BRIDGE DECK | US-191 | 87.9 | 0.223 | BRIDGE REHAB | 1 TO 5 |
| 2022 | 8799 | 000 | STPB | BEAVER CR-WIBAUX, 1M S | MT-7 | 77.5 | 1.203 | BRIDGE REPLACEMENT | 10 TO 15 |



State of Montana Department of Transportation GLENDIVE DISTRICT 4

HIGHWAY PROJECTS

| FISCAL YEAR | | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|------|------|----------------|-----------------------------------|--------------------------------|--------------|-------------------|--------------------|------------------------|
| | | | | WIBAUX | | | | | |
| 2022 | 8852 | 000 | STPB | BEAVER CREEK - SOUTH OF SACO | L-36-206 | 92.4 | 0.2 | BRIDGE REPLACEMENT | 1 TO 5 |
| 2020 | 8861 | 000 | STPB | POPLAR RIVER BR - 2M SW SCOBY | L-10-38 | 0.5 | 0.5 | BRIDGE REPLACEMENT | 1 TO 5 |
| 2021 | 8876 | 000 | STPB | BIG PORCUPINE CR-14M E INGOMAR | L-44-103 | 10 | 1 | BRIDGE REPLACEMENT | 1 TO 5 |
| 2023 | 8877 | 000 | STPB | HANGING WOMAN CK - 2M S BIRNEY | L-44-524 | 0.7 | 0.6 | BRIDGE REPLACEMENT | <1 |
| 2022 | 9181 | 000 | STPB | YELLOWSTONE R-9M NE MILES CITY | L-9-62 | 2.73 | 0.1 | BRIDGE REHAB | 1 TO 5 |
| 2024 | 9553 | 001 | STPB | DODSON SOUTH CANAL-1M S DODSON | S-204 | 1.3 | 0.2 | BRIDGE REPLACEMENT | 1 TO 5 |
| 2024 | 9554 | 001 | STPB | SMITH CREEK - 1M W FORSYTH | X-81018 | 24.5 | 1.5 | BRIDGE REPLACEMENT | 1 TO 5 |
| 2024 | 9682 | 000 | STPB | SANDSTONE CREEK BRIDGE - BAKER | MT-7 | 35.8 | 0.1 | BRIDGE REPLACEMENT | 1 TO 5 |
| 2021 | 7954 | 000 | STPP | JCT SEC 250 - NORTH | MT-13 | 16.62 | 8.298 | RECONSTRUCTION | 15 TO 20 |
| 2022 | 8650 | 000 | STPP | FAIRVIEW - WEST | S-201 | 63.6 | 5.907 | RECONSTRUCTION | >20 |
| 2023 | 8715 | 000 | STPP | LAMBERT - WEST | MT-200 | 38.4 | 10.86 | REHAB | 15 TO 20 |
| 2021 | 9027 | 000 | STPP | FORSYTH - EAST & WEST | P-95 | 0 | 1.62 | REHAB - MAJOR | 5 TO 10 |
| 2021 | 9178 | 000 | STPP | WIBAUX - SOUTH | MT-7 | 54.75 | 24.37 | CHIP SEAL | 1 TO 5 |
| 2020 | 9531 | 000 | STPP | US-12 CULVERTS-E OF MILES CITY | US-12 | 27.3 | 0.6 | CULVERT | 1 TO 5 |
| 2020 | 9676 | 000 | STPP- NH-IM | D4 CRACK SEALING - SOUTH | I-94,MT- 59,MT-7,US- 212 | 0 | 9.144 | CRACK SEAL | <1 |



GLENDIVE DISTRICT 4

HIGHWAY PROJECTS

| FISCAL YEAR | - UPN | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|----------|------|--------|-------------------------------|---------------------|--------------|-------------------|--------------------|------------------------|
| 2021 | 8895 | 000 | STPS | RICHLAND COUNTY LINE - NORTH | S-261 | 30.74 | 9.79 | REHAB - MAJOR | 10 TO 15 |
| 2021 | 9629 | 000 | STPS | GLASGOW - NORTHWEST | S-246 | 0 | 7.069 | MILL & FILL | 1 TO 5 |
| 2020 | 9804 | 000 | STPS | ROSEBUD CRK RD REPAIR (S-447) | S-447 | 8.5 | 1.002 | BANK STABILIZATION | 1 TO 5 |



GLENDIVE DISTRICT 4

HIGHWAY PROJECTS

PRELIMINARY ENGINEERING PHASE

| FISCAI YEAR | _ UPN | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|----------|------|--------|----------------|---------------------|--------------|-------------------|---------------|------------------------|
| 2020 | 9853 | 000 | STPS | ALZADA - SOUTH | S-326 | 0 | 1.68 | OVERLAY | <1 |
| 2020 | 9854 | 000 | STPS | SACO - NORTH | S-243 | 14.7 | 6.461 | MILL & FILL | <1 |



State of Montana Department of Transportation GLENDIVE DISTRICT 4

HIGHWAY PROJECTS

RIGHT-OF-WAY PHASE

| FISCAL YEAR | UPN | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|------|------|---------------|-----------------------------------|-----------------------|--------------|-------------------|--------------------|------------------------|
| 2021 | 9083 | 000 | HSIP | SF 159 SO INGOMAR SLP FLTN | US-12 | 240 | 5.029 | SLOPE FLATTENING | <1 |
| 2022 | 9601 | 000 | HSIP | SF 179 ASHLAND RABBITTOWN PATH | US-212 | 60.835 | 1.251 | SAFETY | <1 |
| 2021 | 9677 | 000 | HSIP | SF189 WIBAUX RR XING RELOCATE | X-55124, L- 55-124 | 1.02 | 0.57 | RECONSTRUCTION | <1 |
| 2020 | 9085 | 000 | HSIP- STPP | SF 159 SO WIBAUX CRV IMPRV | MT-7 | 67.5 | 5.315 | SAFETY | <1 |
| 2021 | 8705 | 000 | IM | BAD ROUTE INTERCHANGE - SW | I-94 | 187.1 | 5.737 | REHAB - MAJOR | <1 |
| 2021 | 7951 | 000 | NH | MALTA - SOUTH | US-191 | 147.4 | 9.345 | REHAB - MAJOR | <1 |
| 2021 | 8534 | 000 | NH | US 2 - CULBERTSON | MT-16,US-2 | 644.26 | 1.262 | REHAB - MAJOR | <1 |
| 2021 | 8709 | 000 | NH | WEST OF JORDAN - WEST | MT-200 | 192.2 | 8.806 | REHAB - MAJOR | <1 |
| 2022 | 8710 | 000 | NH | MILES CITY - NORTH | MT-59 | 0 | 2.236 | REHAB - MAJOR | <1 |
| 2021 | 8707 | 000 | NH- NHPB | JCT SEC 462 - EAST & WEST | MT-200 | 230.1 | 9.184 | RECONSTRUCTION | <1 |
| 2020 | 8799 | 000 | STPB | BEAVER CR-WIBAUX, 1M S WIBAUX | MT-7 | 77.5 | 1.203 | BRIDGE REPLACEMENT | <1 |
| 2021 | 8852 | 000 | STPB | BEAVER CREEK - SOUTH OF SACO | L-36-206 | 92.4 | 0.2 | BRIDGE REPLACEMENT | <1 |
| 2020 | 8876 | 000 | STPB | BIG PORCUPINE CR-14M E INGOMAR | L-44-103 | 10 | 1 | BRIDGE REPLACEMENT | <1 |
| 2021 | 8877 | 000 | STPB | HANGING WOMAN CK - 2M S BIRNEY | L-44-524 | 0.7 | 0.6 | BRIDGE REPLACEMENT | <1 |
| 2021 | 9553 | 001 | STPB | DODSON SOUTH CANAL-1M S DODSON | S-204 | 1.3 | 0.2 | BRIDGE REPLACEMENT | <1 |
| 2021 | 9554 | 001 | STPB | SMITH CREEK - 1M W FORSYTH | X-81018 | 24.5 | 1.5 | BRIDGE REPLACEMENT | <1 |



GLENDIVE DISTRICT 4

HIGHWAY PROJECTS

RIGHT-OF-WAY PHASE

| FISCAL YEAR | UPN | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|------|------|---------------|-----------------------------------|---------------------|--------------|-------------------|--------------------|------------------------|
| 2021 | 9682 | 000 | STPB | SANDSTONE CREEK BRIDGE - BAKER | MT-7 | 35.8 | 0.1 | BRIDGE REPLACEMENT | <1 |
| 2021 | 8650 | 000 | STPP | FAIRVIEW - WEST | S-201 | 63.6 | 5.907 | RECONSTRUCTION | <1 |
| 2021 | 8715 | 000 | STPP | LAMBERT - WEST | MT-200 | 38.4 | 10.86 | REHAB | <1 |
| 2020 | 9027 | 000 | STPP | FORSYTH - EAST & WEST | P-95 | 0 | 1.62 | REHAB - MAJOR | <1 |
| 2022 | 9179 | 000 | STPP | RICHEY - NORTHEAST | MT-200 | 27.8 | 10.58 | REHAB - MAJOR | <1 |
| 2023 | 9729 | 000 | STPP- HSIP | 19 MILES S OF SCOBEY - SOUTH | MT-13 | 25 | 7.121 | RECONSTRUCTION | <1 |
| 2020 | 8895 | 000 | STPS | RICHLAND COUNTY LINE - NORTH | S-261 | 30.74 | 9.79 | REHAB - MAJOR | <1 |



State of Montana Department of Transportation GLENDIVE DISTRICT 4

HIGHWAY PROJECTS

| FISCAL (EAR | | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|------|------|---------------|-----------------------------------|------------------------|--------------|-------------------|--------------------|------------------------|
| 2021 | 9083 | 000 | HSIP | SF 159 SO INGOMAR SLP FLTN | US-12 | 240 | 5.029 | SLOPE FLATTENING | <1 |
| 2020 | 9193 | 000 | HSIP | SF 169 S OF GLASGOW SFTY IMPRV | MT-24 | 71.5 | 0.999 | SLOPE FLATTENING | <1 |
| 2022 | 9601 | 000 | HSIP | SF 179 ASHLAND RABBITTOWN PATH | US-212 | 60.835 | 1.251 | SAFETY | <1 |
| 021 | 9677 | 000 | HSIP | SF189 WIBAUX RR XING RELOCATE | X-55124, L- 55-124 | 1.02 | 0.57 | RECONSTRUCTION | <1 |
| 2021 | 9611 | 000 | HSIP-G | SF 179 INTX IMPROVEMENTS D4 | MT-16,S- 344,US-191 | 118.6 | 0.647 | SAFETY | <1 |
| 021 | 9612 | 000 | HSIP-G | SF 179 INTX IMPRV CR 350 P-201 | S-201 | 11.15 | 0.235 | SAFETY | <1 |
| 2021 | 9085 | 000 | HSIP- STPP | SF 159 SO WIBAUX CRV IMPRV | MT-7 | 67.5 | 5.315 | SAFETY | <1 |
| 2022 | 7951 | 000 | NH | MALTA - SOUTH | US-191 | 147.4 | 9.345 | REHAB - MAJOR | <1 |
| 022 | 8534 | 000 | NH | US 2 - CULBERTSON | MT-16,US-2 | 644.26 | 1.262 | REHAB - MAJOR | <1 |
| 023 | 8709 | 000 | NH | WEST OF JORDAN - WEST | MT-200 | 192.2 | 8.806 | REHAB - MAJOR | <1 |
| 023 | 8710 | 000 | NH | MILES CITY - NORTH | MT-59 | 0 | 2.236 | REHAB - MAJOR | <1 |
| 020 | 9108 | 000 | NH- HSIP | LITTLE DRY CREEK - EAST | MT-200 | 239.3 | 7.44 | RECONSTRUCTION | <1 |
| :021 | 8707 | 000 | NH- NHPB | JCT SEC 462 - EAST & WEST | MT-200 | 230.1 | 9.184 | RECONSTRUCTION | <1 |
| 021 | 8799 | 000 | STPB | BEAVER CR-WIBAUX, 1M S WIBAUX | MT-7 | 77.5 | 1.203 | BRIDGE REPLACEMENT | <1 |
| 021 | 8852 | 000 | STPB | BEAVER CREEK - SOUTH OF SACO | L-36-206 | 92.4 | 0.2 | BRIDGE REPLACEMENT | <1 |
| 020 | 8861 | 000 | STPB | POPLAR RIVER BR - 2M SW SCOBY | L-10-38 | 0.5 | 0.5 | BRIDGE REPLACEMENT | <1 |



State of Montana Department of Transportation GLENDIVE DISTRICT 4

HIGHWAY PROJECTS

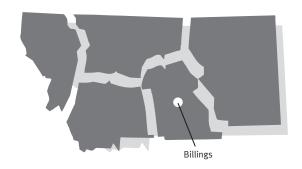
| FISCAL YEAR | UPN | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|------|------|---------------|-----------------------------------|---------------------|--------------|-------------------|--------------------|------------------------|
| 2021 | 8876 | 000 | STPB | BIG PORCUPINE CR-14M E INGOMAR | L-44-103 | 10 | 1 | BRIDGE REPLACEMENT | <1 |
| 2021 | 8877 | 000 | STPB | HANGING WOMAN CK - 2M S BIRNEY | L-44-524 | 0.7 | 0.6 | BRIDGE REPLACEMENT | <1 |
| 2022 | 9553 | 001 | STPB | DODSON SOUTH CANAL-1M S DODSON | S-204 | 1.3 | 0.2 | BRIDGE REPLACEMENT | <1 |
| 2022 | 9554 | 001 | STPB | SMITH CREEK - 1M W FORSYTH | X-81018 | 24.5 | 1.5 | BRIDGE REPLACEMENT | <1 |
| 2022 | 9682 | 000 | STPB | SANDSTONE CREEK BRIDGE - BAKER | MT-7 | 35.8 | 0.1 | BRIDGE REPLACEMENT | <1 |
| 2020 | 7954 | 000 | STPP | JCT SEC 250 - NORTH | MT-13 | 16.62 | 8.298 | RECONSTRUCTION | <1 |
| 2021 | 8650 | 000 | STPP | FAIRVIEW - WEST | S-201 | 63.6 | 5.907 | RECONSTRUCTION | <1 |
| 2021 | 8715 | 000 | STPP | LAMBERT - WEST | MT-200 | 38.4 | 10.86 | REHAB | <1 |
| 2021 | 8716 | 000 | STPP | FORT PECK - NORTHWEST | MT-24,MT- 42 | 59.55 | 13.77 | REHAB - MAJOR | <1 |
| 2020 | 9027 | 000 | STPP | FORSYTH - EAST & WEST | P-95 | 0 | 1.62 | REHAB - MAJOR | <1 |
| 2022 | 9179 | 000 | STPP | RICHEY - NORTHEAST | MT-200 | 27.8 | 10.58 | REHAB - MAJOR | <1 |
| 2020 | 9531 | 000 | STPP | US-12 CULVERTS-E OF MILES CITY | US-12 | 27.3 | 0.6 | CULVERT | <1 |
| 2023 | 9729 | 000 | STPP- HSIP | 19 MILES S OF SCOBEY - SOUTH | MT-13 | 25 | 7.121 | RECONSTRUCTION | <1 |
| 2021 | 8895 | 000 | STPS | RICHLAND COUNTY LINE - NORTH | S-261 | 30.74 | 9.79 | REHAB - MAJOR | <1 |

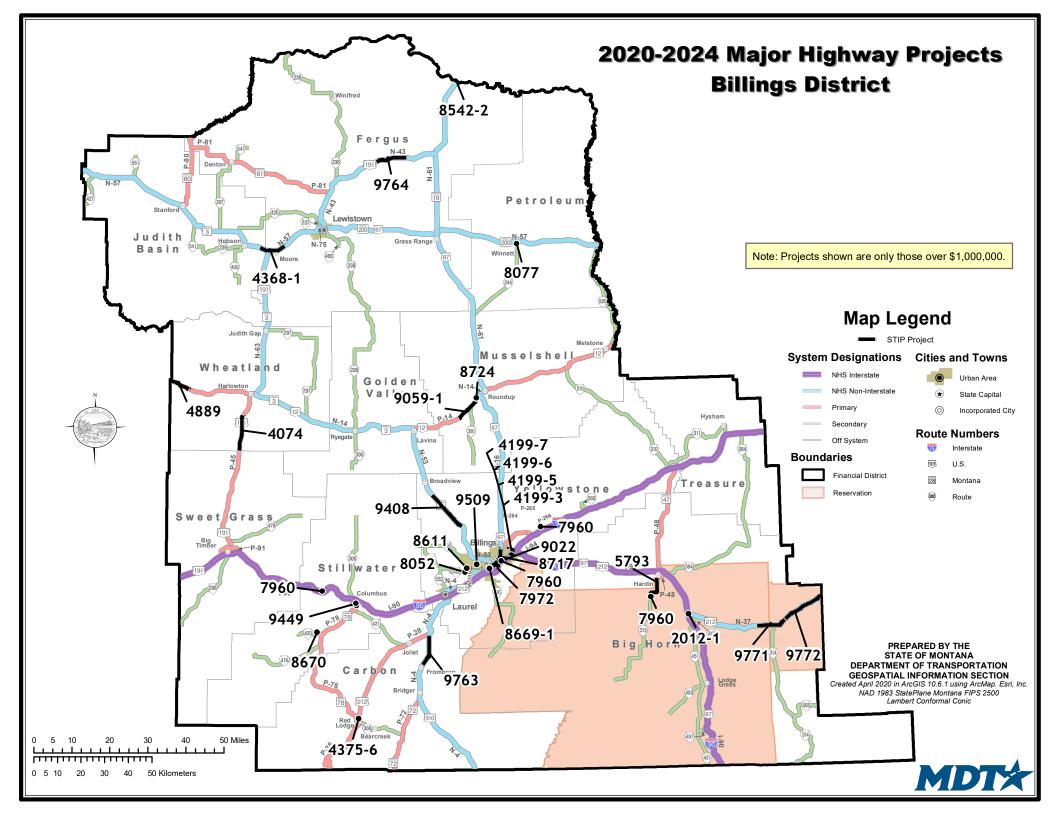
District 5 | Billings



Rod Nelson

Department of Transportation District Administrator—Billings P.O. Box 20437 Billings, MT 59104-0437 (406) 657-0229







BILLINGS DISTRICT 5

HIGHWAY PROJECTS

| FISCAL YEAR | | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|------|------|--------|-----------------------------------|------------------------|--------------|-------------------|-------------------------------------|------------------------|
| 2021 | 9568 | 000 | CMDP | LAUREL ROAD SIGNALS - BILLINGS | N-113 | 1.309 | 0 | INT UPGRADE/SIGNALS | <1 |
| 2020 | 9628 | 000 | ER | ROCK CREEK - SOUTH OF ROCKVALE | US-310 | 42 | 0.6 | BRIDGE REHAB | <1 |
| 2020 | 9745 | 000 | ER | VALENTINE ROAD REPAIR | L-35-1 | 22 | 0.4 | RECONSTRUCTION | <1 |
| 2021 | 8052 | 000 | HSIP | SF 129 - RNDABOUT KING 56TH | S-532 | 15.4 | 0.3 | SAFETY | 1 TO 5 |
| 2021 | 8611 | 000 | HSIP | SF 139-CENTRAL & 56TH RNDABOUT | L-56-504 | 1.8 | 0.3 | SAFETY | 1 TO 5 |
| 2021 | 8904 | 000 | HSIP | SF-149 HILLCREST RT TURN | S-416 | 0.9 | 1.163 | INT IMPROVEMENTS | <1 |
| 2020 | 9105 | 000 | HSIP | SF 159 E OF MOLT SFTY IMPRV | S-302 | 4.4 | 7.683 | STRIPING AND DELINEATION | <1 |
| 2022 | 9112 | 000 | HSIP | SF 159 N HUNTLEY GUARDRAIL | P-264, X- 56788 | 8.953 | 0.047 | GUARDRAIL,SKID TREAT,BRIDGE RAIL | <1 |
| 2021 | 9113 | 000 | HSIP | SF 159 N OF HARDIN SLP FLTN | MT-47 | 16.9 | 0.384 | SLOPE FLATTENING | <1 |
| 2022 | 9114 | 000 | HSIP | SF 159 N OF ST XAVIER CRV RECO | S-313 | 22.5 | 0.992 | RECONSTRUCTION | <1 |
| 2022 | 9115 | 000 | HSIP | SF 159 NE PARK CITY SHLDR WID | X-81015 | 2.95 | 0.39 | SAFETY | 1 TO 5 |
| 2022 | 9116 | 000 | HSIP | SF 159 SE COLUMBUS SHLDR WID | S-421 | 4.8 | 2.03 | SAFETY | <1 |
| 2020 | 9117 | 000 | HSIP | SF 159 BLGS DIST RUMBLE STRIPS | S-308,S- 522,US-212 | 0.951 | 0.549 | RUMBLE STRIPS | <1 |
| 2021 | 9384 | 000 | HSIP | SF 169 FRNTG RD WISE LN INTX | U-1011 | 3.5 | 0.1 | SAFETY | <1 |
| 2021 | 9421 | 000 | HSIP | SF 169 I90 W KING AVE LIGHTING | I-90,US-212 | 445.6 | 1.717 | SAFETY | <1 |
| 2022 | 9422 | 000 | HSIP | SF 169 N57 SLDR WID & SLP FLAT | MT-200,US- 87 | 93.9 | 3.287 | SLOPE FLATTENING | 1 TO 5 |
| 2022 | 2012 | 001 | IM | BATTLEFIELD REST AREA | I-90,US-212 | , 510.7 | 0.2 | REST AREA | 1 TO 5 |



BILLINGS DISTRICT 5

HIGHWAY PROJECTS

| FISCAL YEAR | UPN | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|------|------|-----------------------|-----------------------------------|----------------------------------|--------------|-------------------|------------------|------------------------|
| | | | | | US-87 | | | | |
| 2022 | 4199 | 007 | IM-CM- STPU- NH | BBP-JOHNSON LANE INTERCHANGE | | | | RECONSTRUCTION | >20 |
| 2023 | 4199 | 005 | NH | BBP-RR O'PASS | | | | RECONSTRUCTION | 15 TO 20 |
| 2024 | 4199 | 006 | NH | BBP-JOHNSON LN INTCH-RR O'PASS | | | | RECONSTRUCTION | 5 TO 10 |
| 2021 | 4368 | 001 | NH | EDDIES CORNER - E & W | MT-200,MT- 3,US- 191,US-87 | 62.74 | 7.23 | RECONSTRUCTION | 15 TO 20 |
| 2024 | 9022 | 000 | NH | 1ST AVENUE NORTH - BILLINGS | N-115 | 0 | 2.005 | RECONSTRUCTION | >20 |
| 2022 | 9408 | 000 | NH | ACTON - NORTHWEST | MT-3 | 16.45 | 11.56 | REHAB | 5 TO 10 |
| 2024 | 9763 | 000 | NH | FROMBERG - ROCKVALE | US-310 | 33.798 | 8.579 | OVERLAY | 5 TO 10 |
| 2024 | 9764 | 000 | NH | ROY - WEST | US-191 | 26.576 | 8.395 | OVERLAY | 1 TO 5 |
| 2023 | 9771 | 000 | NH | BUSBY - EAST & WEST | US-212 | 18.9 | 8.199 | REHAB | 5 TO 10 |
| 2020 | 9772 | 000 | NH | EAST OF BUSBY - EAST | US-212 | 27.1 | 11.51 | REHAB | 10 TO 15 |
| 2021 | 9809 | 000 | NH | US-87 RUMBLE STRIP MITIGATION | US-87 | 35.5 | 8.521 | RUMBLE STRIPS | <1 |
| 2022 | 8669 | 001 | NH- CMDP | UNDERPASS AVENUE - BILLINGS | U-1025 | 0.514 | 0.212 | INT IMPROVEMENTS | 5 TO 10 |
| 2020 | 8717 | 000 | NH- CMDP | MAIN ST - BILLINGS | US-87 | 1.08 | 3.707 | OVERLAY | 5 TO 10 |
| 2020 | 4199 | 003 | NH- STPU- CM- | BBP-YELLOWSTONE RIVER | | | | RECONSTRUCTION | >20 |



BILLINGS DISTRICT 5

HIGHWAY PROJECTS

| FISCAL YEAR | UPN | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|------|------|----------------------|-----------------------------------|---------------------|--------------|-------------------|-------------------------------------|------------------------|
| | | | NHPB | | | | | | |
| 2021 | 7972 | 000 | NHFP- NHPB- IM | I-90 YELLOWSTONE R - BILLINGS | I-90,US-212 | 450.09 | 2.626 | BRIDGE REPLACEMENT | >20 |
| 2020 | 7960 | 000 | STPB | 2012 SCOUR MITIGATION | S-313,US-87 | 7 8 | 0.5 | MISCELLANEOUS | 1 TO 5 |
| 2021 | 8670 | 000 | STPB | STILLWATER R - 2 M NW ABSAROKE | L-48-249 | 0.471 | 0 | BRIDGE REPLACEMENT | 1 TO 5 |
| 2023 | 4074 | 000 | STPP | WHEATLAND COUNTY LINE - N | US-191 | 28.27 | 9.595 | RECONSTRUCTION | 10 TO 15 |
| 2022 | 4375 | 006 | STPP | RED LODGE - ROBINSON - 2MI | US-212 | 70.52 | 1.154 | MISCELLANEOUS | 5 TO 10 |
| 2021 | 4889 | 000 | STPP | WHEATLAND COUNTY LINE - EAST | US-12 | 77.25 | 5.634 | RECONSTRUCTION | 10 TO 15 |
| 2022 | 8724 | 000 | STPP | ROUNDUP - WEST | US-12 | 165.8 | 1.593 | RECONSTRUCTION | 1 TO 5 |
| 2020 | 9059 | 001 | STPP | US-12 BANK STABILIZATION-PH 2 | US-12 | 158.5 | 6.503 | BANK STABILIZATION | 1 TO 5 |
| 2020 | 5793 | 000 | STPS | HARDIN-SOUTH | S-313 | 1.35 | 6.296 | RECONSTRUCTION | 10 TO 15 |
| 2023 | 8077 | 000 | STPS | MAIN STREET - WINNETT | S-244 | 23.9 | 0.835 | RECONSTRUCTION | 1 TO 5 |
| 2021 | 9806 | 000 | STPS | KING AVENUE GUARDRAIL (S-532) | S-532 | 13.1 | 0.1 | GUARDRAIL,SKID TREAT,BRIDGE RAIL | <1 |
| 2021 | 9449 | 000 | TA | HWY 78 PATH & WALKS- COLUMBUS | P-78, S-306 | 0.25 | 0.15 | BIKE/PED FACILITIES | 1 TO 5 |
| 2021 | 9509 | 000 | UPP | GRAND-24TH TO ZIMMERMAN (BLGS) | U-1004 | 0.82 | 1.17 | MILL & FILL | 1 TO 5 |



BILLINGS DISTRICT 5

HIGHWAY PROJECTS

PRELIMINARY ENGINEERING PHASE

| FISCAI YEAR | UPN | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|------|------|--------|---------------------------|---------------------|--------------|-------------------|---------------|------------------------|
| 2020 | 9859 | 000 | IM | COLUMBUS - EAST | I-90 | 408.3 | 18.23 | MILL & FILL | <1 |
| 2020 | 9857 | 000 | STPP | JCT MT-81 - SOUTH (MT-80) | MT-80 | 49.934 | 10.4 | OVERLAY | <1 |
| 2020 | 9858 | 000 | STPP | MELVILLE - N & S | US-191 | 17.2 | 11.09 | OVERLAY | <1 |



BILLINGS DISTRICT 5

HIGHWAY PROJECTS

RIGHT-OF-WAY PHASE

| FISCAL YEAR | UPN | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|------|------|--------|-----------------------------------|-----------------------|--------------|-------------------|------------------|------------------------|
| 2020 | 9745 | 000 | ER | VALENTINE ROAD REPAIR | L-35-1 | 22 | 0.4 | RECONSTRUCTION | <1 |
| 2020 | 9113 | 000 | HSIP | SF 159 N OF HARDIN SLP FLTN | MT-47 | 16.9 | 0.384 | SLOPE FLATTENING | <1 |
| 2021 | 9114 | 000 | HSIP | SF 159 N OF ST XAVIER CRV RECO | S-313 | 22.5 | 0.992 | RECONSTRUCTION | <1 |
| 2020 | 9115 | 000 | HSIP | SF 159 NE PARK CITY SHLDR WID | X-81015 | 2.95 | 0.39 | SAFETY | <1 |
| 2020 | 9116 | 000 | HSIP | SF 159 SE COLUMBUS SHLDR WID | S-421 | 4.8 | 2.03 | SAFETY | <1 |
| 2020 | 9422 | 000 | HSIP | SF 169 N57 SLDR WID & SLP FLAT | MT-200,US- 87 | 93.9 | 3.287 | SLOPE FLATTENING | <1 |
| 2021 | 9598 | 000 | HSIP | SF 179 TURN LANE W OF HUNTLEY | X-56788 | 6.6 | 0.9 | SAFETY | <1 |
| 2021 | 9599 | 000 | HSIP | SF 179 CURVES S OF ROSCOE | MT-78 | 15.8 | 1.205 | SAFETY | <1 |
| 2021 | 9600 | 000 | HSIP | SF 179 SFTY IMPRV E OF HUNTLEY | X-56788 | 10.1 | 3.45 | SAFETY | <1 |
| 2021 | 9639 | 000 | HSIP | SF 179 N-57 CURVE WIDENING | MT-200,US- 87 | 105.65 | 0.395 | SAFETY | <1 |
| 2020 | 9641 | 000 | HSIP | SF 179 D5 SAFETY IMPROVEMENTS | I-94,MT- 78,S-419 | 51.35 | 0.4 | SAFETY | <1 |
| 2020 | 2012 | 001 | IM | BATTLEFIELD REST AREA | I-90,US- 212,US-87 | 510.7 | 0.2 | REST AREA | <1 |
| 2021 | 8149 | 000 | NH | LAVINA - SOUTH | MT-3 | 40.52 | 6.078 | RECONSTRUCTION | <1 |
| 2022 | 8538 | 000 | NH | DIVIDE - WEST | MT-200,US- 87 | 85.99 | 5.222 | RECONSTRUCTION | <1 |
| 2022 | 8539 | 000 | NH | GRASS RANGE - WEST | MT-200,US- 87 | 107 | 5.481 | RECONSTRUCTION | <1 |
| 2021 | 8718 | 001 | NH | AIRPORT ROAD & MAIN ST - BLGS | US-87 | 1.5 | 0.752 | INT IMPROVEMENTS | <1 |



BILLINGS DISTRICT 5

HIGHWAY PROJECTS

RIGHT-OF-WAY PHASE

| FISCAL YEAR | UPN | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|------|------|----------------------|-----------------------------------|---------------------|--------------|-------------------|---------------------|------------------------|
| 2021 | 9022 | 000 | NH | 1ST AVENUE NORTH - BILLINGS | N-115 | 0 | 2.005 | RECONSTRUCTION | <1 |
| 2020 | 7972 | 000 | NHFP- NHPB- IM | I-90 YELLOWSTONE R - BILLINGS | I-90,US-212 | 450.09 | 2.626 | BRIDGE REPLACEMENT | <1 |
| 2022 | 9719 | 000 | STPB | TWELVE MILE CRK - 2M W HUNTLEY | P-264 | 6.5 | 0.2 | BRIDGE REPLACEMENT | <1 |
| 2021 | 4074 | 000 | STPP | WHEATLAND COUNTY LINE - N | US-191 | 28.27 | 9.595 | RECONSTRUCTION | <1 |
| 2020 | 4375 | 004 | STPP | ROBERTS - BOYD | US-212 | 82.588 | 8.434 | RECONSTRUCTION | <1 |
| 2020 | 4889 | 000 | STPP | WHEATLAND COUNTY LINE - EAST | US-12 | 77.25 | 5.634 | RECONSTRUCTION | <1 |
| 2020 | 8724 | 000 | STPP | ROUNDUP - WEST | US-12 | 165.8 | 1.593 | RECONSTRUCTION | <1 |
| 2021 | 8077 | 000 | STPS | MAIN STREET - WINNETT | S-244 | 23.9 | 0.835 | RECONSTRUCTION | <1 |
| 2020 | 9449 | 000 | TA | HWY 78 PATH & WALKS- COLUMBUS | P-78, S-306 | 0.25 | 0.15 | BIKE/PED FACILITIES | <1 |



BILLINGS DISTRICT 5

HIGHWAY PROJECTS

| FISCAL (EAR | UPN | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|------|------|--------|-----------------------------------|-----------------------|--------------|-------------------|---------------------|------------------------|
| 2021 | 9568 | 000 | CMDP | LAUREL ROAD SIGNALS - BILLINGS | N-113 | 1.309 | 0 | INT UPGRADE/SIGNALS | <1 |
| 2020 | 9745 | 000 | ER | VALENTINE ROAD REPAIR | L-35-1 | 22 | 0.4 | RECONSTRUCTION | <1 |
| 2020 | 8611 | 000 | HSIP | SF 139-CENTRAL & 56TH RNDABOUT | L-56-504 | 1.8 | 0.3 | SAFETY | <1 |
| 2021 | 9113 | 000 | HSIP | SF 159 N OF HARDIN SLP FLTN | MT-47 | 16.9 | 0.384 | SLOPE FLATTENING | <1 |
| 2022 | 9114 | 000 | HSIP | SF 159 N OF ST XAVIER CRV RECO | S-313 | 22.5 | 0.992 | RECONSTRUCTION | <1 |
| 2021 | 9115 | 000 | HSIP | SF 159 NE PARK CITY SHLDR WID | X-81015 | 2.95 | 0.39 | SAFETY | <1 |
| 2021 | 9116 | 000 | HSIP | SF 159 SE COLUMBUS SHLDR WID | S-421 | 4.8 | 2.03 | SAFETY | <1 |
| 2021 | 9384 | 000 | HSIP | SF 169 FRNTG RD WISE LN INTX | U-1011 | 3.5 | 0.1 | SAFETY | <1 |
| 2021 | 9421 | 000 | HSIP | SF 169 I90 W KING AVE LIGHTING | I-90,US-212 | 445.6 | 1.717 | SAFETY | <1 |
| 2021 | 9422 | 000 | HSIP | SF 169 N57 SLDR WID & SLP FLAT | MT-200,US- 87 | 93.9 | 3.287 | SLOPE FLATTENING | <1 |
| 2022 | 9598 | 000 | HSIP | SF 179 TURN LANE W OF HUNTLEY | X-56788 | 6.6 | 0.9 | SAFETY | <1 |
| 2022 | 9599 | 000 | HSIP | SF 179 CURVES S OF ROSCOE | MT-78 | 15.8 | 1.205 | SAFETY | <1 |
| 2022 | 9600 | 000 | HSIP | SF 179 SFTY IMPRV E OF HUNTLEY | X-56788 | 10.1 | 3.45 | SAFETY | <1 |
| 2022 | 9639 | 000 | HSIP | SF 179 N-57 CURVE WIDENING | MT-200,US- 87 | 105.65 | 0.395 | SAFETY | <1 |
| 2021 | 9641 | 000 | HSIP | SF 179 D5 SAFETY IMPROVEMENTS | I-94,MT- 78,S-419 | 51.35 | 0.4 | SAFETY | <1 |
| 2021 | 2012 | 001 | IM | BATTLEFIELD REST AREA | I-90,US- 212,US-87 | 510.7 | 0.2 | REST AREA | <1 |



BILLINGS DISTRICT 5

HIGHWAY PROJECTS

| FISCAL YEAR | | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|------|------|----------------------|-----------------------------------|---------------------|--------|-------------------|--------------------|------------------------|
| 2023 | 9198 | 000 | IM | MOSSMAIN INTCH-WEST BLGS | I-90,US-212 | 437.12 | 9.588 | MILL & FILL | <1 |
| 2020 | 4199 | 001 | NH | BILLINGS BYPASS | | | | RECONSTRUCTION | 1 TO 5 |
| 2022 | 8149 | 000 | NH | LAVINA - SOUTH | MT-3 | 40.52 | 6.078 | RECONSTRUCTION | <1 |
| 2022 | 8718 | 001 | NH | AIRPORT ROAD & MAIN ST - BLGS | US-87 | 1.5 | 0.752 | INT IMPROVEMENTS | <1 |
| 2022 | 9022 | 000 | NH | 1ST AVENUE NORTH - BILLINGS | N-115 | 0 | 2.005 | RECONSTRUCTION | <1 |
| 2021 | 8669 | 001 | NH- CMDP | UNDERPASS AVENUE - BILLINGS | U-1025 | 0.514 | 0.212 | INT IMPROVEMENTS | <1 |
| 2021 | 7972 | 000 | NHFP- NHPB- IM | I-90 YELLOWSTONE R - BILLINGS | I-90,US-212 | 450.09 | 2.626 | BRIDGE REPLACEMENT | <1 |
| 2020 | 7960 | 000 | STPB | 2012 SCOUR MITIGATION | S-313,US-87 | 7 8 | 0.5 | MISCELLANEOUS | <1 |
| 2020 | 8670 | 000 | STPB | STILLWATER R - 2 M NW ABSAROKE | L-48-249 | 0.471 | 0 | BRIDGE REPLACEMENT | <1 |
| 2023 | 9719 | 000 | STPB | TWELVE MILE CRK - 2M W HUNTLEY | P-264 | 6.5 | 0.2 | BRIDGE REPLACEMENT | <1 |
| 2022 | 4074 | 000 | STPP | WHEATLAND COUNTY LINE - N | US-191 | 28.27 | 9.595 | RECONSTRUCTION | <1 |
| 2020 | 4375 | 002 | STPP | RED LODGE - ROBERTS | US-212 | 71.59 | 10.31 | RECONSTRUCTION | <1 |
| 2021 | 4375 | 004 | STPP | ROBERTS - BOYD | US-212 | 82.588 | 8.434 | RECONSTRUCTION | <1 |
| 2021 | 4889 | 000 | STPP | WHEATLAND COUNTY LINE - EAST | US-12 | 77.25 | 5.634 | RECONSTRUCTION | <1 |
| 2020 | 8541 | 000 | STPP | LUTHER - E & W | MT-78 | 9.91 | 5.879 | RECONSTRUCTION | <1 |
| 2021 | 8724 | 000 | STPP | ROUNDUP - WEST | US-12 | 165.8 | 1.593 | RECONSTRUCTION | <1 |
| 2022 | 8077 | 000 | STPS | MAIN STREET - WINNETT | S-244 | 23.9 | 0.835 | RECONSTRUCTION | <1 |



BILLINGS DISTRICT 5

HIGHWAY PROJECTS

| FISCAI YEAR | - UPN | UNIT | PREFIX | PROJECT NAME | PROJECT LOCATION | REF POINT | PROJECT LENGTH | PROJECT SCOPE | EST COST (\$MIL) |
|----------------|----------|------|--------|-----------------------------------|---------------------|--------------|-------------------|---------------------|------------------------|
| 2021 | 9449 | 000 | TA | HWY 78 PATH & WALKS- COLUMBUS | P-78, S-306 | 0.25 | 0.15 | BIKE/PED FACILITIES | <1 |
| 2020 | 9509 | 000 | UPP | GRAND-24TH T0 ZIMMERMAN (BLGS) | U-1004 | 0.82 | 1.17 | MILL & FILL | <1 |

Traffic Safety Program



STATE HIGHWAY TRAFFIC SAFETY PROGRAM

Each state has a Highway Traffic Safety Program that receives and manages funding from the National Highway Traffic Safety Administration (NHTSA) for implementing behavioral programs aimed at improving traffic safety. The Fixing America's Surface Transportation (FAST) Act, signed into law on December 5, 2015, is effective for behavioral safety programs in the FFY 2021 grant year. Funding authorization began in 2016. MDT will continue to implement highway safety grant programs designed to reduce traffic crashes and the resulting deaths, injuries, and property damage.

The Governor has designated MDT's director to serve as the Governor's Highway Safety Representative. The State Highway Traffic Safety Section administers Montana's program and operates within the Rail, Transit and Planning Division's Grants Bureau.

The State Highway Traffic Safety Section solicits applications for eligible safety projects on a yearly basis and applies to NHTSA for funding for selected projects via the state's annual Highway Safety Plan (HSP) in compliance with 23 U.S.C. Section 402 Grant Program. The HSP incorporates funding Montana applies for through the Section 405 incentive grant programs, which include 405(d) impaired driving, 405(b) occupant protection (child safety and seatbelts), 405(c) traffic records and data collection, and 405(e) motorcycle safety. These programs are aimed at reducing death, injuries, and property losses resulting from traffic crashes. Information on specific projects (and associated costs) can be referenced via the following web site: http://www.mdt.mt.gov/publications/docs/brochures/safety_plan.pdf.

For more information about the State Highway Traffic Safety Program, see the MDT Web site at http://www.mdt.mt.gov/visionzero/plans/safetyprg.shtml.

Recreational Trails Program



RECREATIONAL TRAILS PROGRAM

The Recreational Trails Program (RTP) is authorized in the Fixing America's Surface Transportation (FAST) Act.

Transportation Alternatives (TA)

The FAST Act establishes a new program to provide for a variety of alternative transportation projects that were previously eligible activities under separately funded programs. This program is funded at a level equal to two percent of the total of all FAST Act authorized Federal-aid highway and highway research funds, with the amount for each State set aside from the State's formula apportionments. Funding is derived from the NHPP, STP, HSIP, CMAQ, and Metropolitan Planning programs, encompassing most activities funded under the Transportation Enhancements, Recreational Trails, and Safe Routes to School programs under MAP-21 and SAFETEA-LU.

Unless a State opts out, it must use a specified portion of its TA funds for recreational trails projects. The RTP as a program remains unchanged in 23 U.S.C. 206. Existing RTP requirements and provisions remain almost unchanged, including how States administer the RTP.

The RTP is a federal-aid assistance program to help the states provide and maintain recreational trails for both motorized and non-motorized recreational trail uses. The program provides funds for various recreational trails uses such as pedestrian (hiking, running), bicycling, wheelchair, in-line skating, equestrian, cross-country skiing, snowmobiling, off-road motorcycling, all-terrain vehicle riding, off-road four-wheel driving, and other off-road motorized vehicle use. Each state develops its own procedures to solicit projects from project sponsors and to select projects for funding in response to recreational trail needs within the state. The RTP encourages trail enthusiasts to work together to provide a wide variety of recreational trail opportunities.

The Montana Department of Fish, Wildlife & Parks (FWP) administers the program. A State Trails Advisory Committee (STAC) advises FWP on the administration and expenditure of funds allocated to the state. The committee is comprised of 10 trail recreationists and 6 advisors, 5 representing government agencies including the USDA Forest Service, Bureau of Land Management, Montana Department of Transportation, Department of Natural Resources and Conservation, and Federal Highway Administration.

FWP relies on the 2001 State Trails Plan, 2020-2024 Statewide Comprehensive Outdoor Recreation Plan (SCORP) and input from the STAC to identify trail recreationists needs and to set priorities for funding. Application information for RTP funds can be obtained from the Montana State Parks webpage at http://stateparks.mt.gov/recreation/rtpGrants.html or by contacting Montana Fish, Wildlife & Parks, Recreational Trails Program, P.O. Box 200701, Helena, MT 59620-0701 or by phone at (406) 444-7642.

Aeronautics Program



AERONAUTICS

The Airport/Airways Bureau of the MDT Aeronautics Division provides support to communities for planning, construction, engineering, maintenance, and other airport improvements. The Bureau administers loan, grant, and courtesy car programs; inspects every public-use airport at least once every three years; operates and maintains airport UNICOMs (universal communications); produces both an airport directory and aeronautical chart; and owns and operates 16 airports across the state.

The Bureau is also responsible for maintaining and updating the State Aviation System Plan (SASP). The SASP is an annual Federal Aviation Administration (FAA) approved program that is funded 90 percent by the FAA and is intended to determine the type, extent, location, timing, and cost of airport development needed to establish a viable system of airports. Generally, the SASP includes the Capital Improvement Plan or "CIP." Each federal-aid eligible airport submits its five-year planned improvement goals, which then become incorporated in the state's CIP. The CIPs are an important planning tool for the FAA, the MDT Aeronautics Division, public airports, and private companies for allocation of state and federal funds. Most of the information in the Aeronautics portion of the MDT STIP comes from the CIP.

Beginning in mid-1993, the MDT Aeronautics Division established an airport loan and grant program to assist communities with airport development projects. The program is designed to be a flexible funding mechanism to assist eligible public airport sponsors. The Aeronautics loan program is a revolving fund and the Aeronautics grant program is funded by a 4.5 cent-per-gallon general aviation fuel tax. Military aviation is exempt from this tax. Distribution of loan and grant funds is left to the discretion of the Montana Aeronautics Board with a substantial portion of the funds typically used to leverage federal aid for projects in the CIP and the MDT-produced STIP. Airports that receive FAA Airport Improvement Program (AIP) funding are typically required to pay 10 percent of the total project costs as local match with the FAA providing the remaining 90 percent. The following projects are planned in the CIP to be completed by the MDT Aeronautics Division in the applicable years.

PROJECTS - STATE-OWNED AIRPORTS

Lincoln Airport

| Year | Scope of Work | Cost |
|------|--|-------------|
| 2021 | Master Plan, Obstruction Removal | \$250,000 |
| | AWOS III P/T and Threshold Lights, Instrument Approach | |
| 2022 | Flight Procedure Check | \$290,000 |
| 2023 | Snow Removal Equipment and Building | \$635,000 |
| 2024 | No Project Planned | |
| | Construct Parallel Taxiway, Construct Access Road, | |
| 2025 | Pavement Maintenance | \$2,265,000 |

Yellowstone Airport

| Year | Scope of Work | Cost |
|------|---|-------------|
| | Terminal Phase I & II Design & Construction, Access Road | |
| | Phase I & II Design & Construction, Parking Lot Phase I & II Design & Construction, Concrete Apron Inlay, Install | |
| 2021 | PAPI | \$4,406,129 |
| 2022 | Terminal Phase II | \$9,124,445 |
| 2023 | Rehabilitate Taxiway and Apron, Terminal Phase II | \$3,310,685 |
| | Rehabilitate Runway 1/19, Install Weather Reporting | |
| 2024 | Equipment, Acquire Fire-Fighting Equipment | \$608,050 |
| | Airport Master Plan, Acquire Snow Removal Equipment, | |
| 2025 | Rehab RW 1/19, Rehab Runway and Taxiway Lighting | \$5,471,964 |

Rail Program



FREIGHT RAIL ASSISTANCE

The Multimodal Programs Bureau of the Rail, Transit and Planning Division supports freight rail improvement projects through the Montana Essential Freight Rail Loan Program, a low-interest revolving loan fund for construction, reconstruction, or rehabilitation of railroads and related facilities in the state. The program implements Montana Code Annotated §60-11-113 to 120.

The original source of these funds was the Federal Railroad Administration. FRA funding ended in 1995, and the Federal Rail Safety Improvement Act of 2008 turned administration of the funds over to the states with the stipulation that the money be used for rail projects consistent with the general intent of the funding. This program is consistent with federal intent.

Eligible applicants for loans under the Montana Essential Freight Rail Loan Program include railroads, cities, counties, companies, and regional rail authorities. Port authorities may also qualify provided they have been included in the state transportation planning process. Eligible activities include projects to preserve and continue operation of viable railroad branch lines and the development, improvement, construction, purchase, maintenance, or rehabilitation of intermodal transportation facilities, branch lines or short lines, sidings, light density railroad lines, and rolling stock, including rail cars. Rehabilitation and improvement assistance projects require a 30 percent loan-to-value match. Facility construction assistance projects require a 50 percent match.

As of March 31, 2020, the lendable balance of the fund is \$110,006.11. In response to the September 2018 solicitation, one party received a loan for \$500,000.

Public Transportation Program



PUBLIC TRANSPORTATION

General

Congress establishes the legal authority to commence and continue Federal Transit Administration (FTA) programs through authorizing legislation covering several years. On December 4, 2015, President Obama signed the Fixing America's Surface Transportation Act (FAST Act), reauthorizing surface transportation programs through fiscal year 2020. While the programs are authorized through 2020, actual federal funding (for program grants) is made available via the annual federal budget appropriations process.

The Federal Transit Administration (FTA) issues grants to and provides oversight of Montana's three urbanized areas (Billings, Great Falls and Missoula). In urban areas, the transit providers work directly with their Metropolitan Planning Organizations (MPOs) to develop transit plans for their respective jurisdictions. For Montana's rural areas, the MDT Transit Section issues federal grants, provides oversight, and coordinates with rural transit providers (on statewide planning activities).

The Montana Department of Transportation acts as facilitator of public transportation services. It does not directly provide the services. MDT disseminates information on U.S. Department of Transportation programs and provides technical services to applicants in preparing funding proposals. MDT has participated in the preparation of local transit development plans for non-metropolitan areas of the state. Local governments and non-profit entities are responsible for the development and operation of local transit systems. Private enterprise is encouraged to participate in providing public transportation. Eligible grantees may contract for services from, or lease vehicles to, private operators.

Transit providers in Montana have a wide variety of capital assets to operate and maintain, including revenue vehicles, backup vehicles, non-revenue vehicles, equipment, and facilities. These providers, as stewards of these assets and providers of transit service to the public, must maintain, rehabilitate, and replace these physical assets to sustain a State of Good Repair (SGR) at their agencies, and to provide reliable, safe service to their passengers. Transit Asset Management (TAM) provides a set of tools and plans to guide MDT and its transit providers in managing their assets, in prioritizing their capital investment, and in achieving and maintaining SGR. All projects selected within the STIP are consistent with MDT's Transit Capital Management Plan. Additional information is available at https://www.mdt.mt.gov/publications/docs/plans/MT-Group-TAMP.pdf.

FAST ACT TRANSIT FUNDING PROGRAMS

Urbanized Area Formula Program (Section 5307 Program)

The Section 5307 grant provides public mass transportation for cities with populations over 50,000. Federal funds pay 80 percent of capital and planning projects and 50 percent of deficit operating costs. The remaining match of 20 percent and 50 percent, respectively, must come from non-federal funds or from non-farebox revenue. The designated recipient of Section 5307 funds is the Governor who in turn can designate the funds to a public body. In Montana the Governor has designated

Missoula, Great Falls, and Billings as the recipients of Section 5307 funds. In addition, MDT has the authority to transfer supplemental 5307 funds to the urban areas on a case-by-case basis.

Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310 Program)

The Section 5310 Program authorizes capital grants to eligible organizations to assist in providing transportation for the elderly and/or persons with disabilities. The Federal Transit Administration funds 80 percent of all costs for equipment (85 percent if the equipment meets ADA requirements) with 20 and 15 percent match provided by the local recipient. Eligible recipients for this program are private, nonprofit organizations; public bodies approved by the state to coordinate services for elderly persons and persons with disabilities; or public bodies that certify to the Governor that no nonprofit organization is readily available in a service area to provide this transportation service.

Formula Grants for Rural Areas (Section 5311 Program)

This program enhances the access of people in non-urbanized areas by providing public transportation. Federal funds pay 86.58 percent of capital costs and 54.11 percent of deficit operating costs (corresponding to Montana's allowable sliding scale match rates), 80 percent of administrative costs, and 80 percent of maintenance costs. The remaining 13.42, 45.89, 20, and 20 percent, respectively, must come from the local recipient. Eligible recipients of these funds can be a state agency, a local public body, a nonprofit agency, or an operator of public transportation services. Ten percent of the state's Section 5311 apportionment is dedicated to carry out a program to develop and support intercity bus transportation. In some instances, MDT transfers excess 5311 funds to the three urban areas as Section 5307 funds.

Metropolitan Planning/State Planning and Research Programs (Sections 5303/5304 Programs)

These are the principal sources of federal financial assistance for the development and improvement of comprehensive public mass transportation systems. The eligible recipient of Section 5303 funds is the state of Montana.

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

This program, described in more detail later, provides funds on a case-by-case basis for transit programs in air quality non-attainment areas. MDT and the MPOs work together to determine the eligibility of projects and transfer designated funds to FTA. FTA then issues the grant to the transit agency at an 86.58 percent federal share (corresponding to Montana's maximum allowable sliding scale match rate).

Bus and Bus Facilities (Section 5339 Program)

This program provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct busrelated facilities. The Federal Transit Administration funds 80 percent of all costs for equipment (85 percent if the equipment meets ADA requirements) with 20 and 15 percent match provided by the local recipient. Funds are eligible to be transferred by the state to supplement urban and rural formula grant programs (5307 and 5311, respectively).

FEDERAL TRANSIT ADMINISTRATION PROJECTS FTA REGION VIII

SECTION 5307*

PUBLIC MASS TRANSPORTATION Distribution of Funds Among Small Urbanized Areas

FFY2020 Apportionments October 1, 2019 – September 30, 2020

| Urbanized Area | Carryover | Federal Share | Total Available |
|-----------------------|-----------|---------------|-----------------|
| Billings | Unknown | \$1,891,355 | \$1,891,355 |
| Great Falls | Unknown | \$1,069,761 | \$1,069,761 |
| Missoula | Unknown | \$2,105,644 | \$2,105,644 |
| Total | \$ | \$5,066,760 | \$5,066,760 |

FFY2021 Apportionments October 1, 2020 – September 30, 2021

| Urbanized Area | Carryover | Federal Share | Total Available |
|----------------|-----------|---------------|-----------------|
| Billings | Unknown | \$1,891,355 | \$1,891,355 |
| Great Falls | Unknown | \$1,069,761 | \$1,069,761 |
| Missoula | Unknown | \$2,105,644 | \$2,105,644 |
| Total | \$ | \$5,066,760 | \$5,066,760 |

SECTION 5307*

FFY2022 Apportionments October 1, 2021 – September 30, 2022

| Urbanized Area | Carryover | Federal Share | Total Available |
|----------------|-----------|---------------|-----------------|
| Billings | Unknown | \$1,891,355 | \$1,891,355 |
| Great Falls | Unknown | \$1,069,761 | \$1,069,761 |
| Missoula | Unknown | \$2,105,644 | \$2,105,644 |
| Total | \$ | \$5,066,760 | \$5,066,760 |

FFY2023 Apportionments October 1, 2022 – September 30, 2023

| Urbanized Area | Carryover | Federal Share | Total Available |
|-----------------------|-----------|---------------|-----------------|
| Billings | Unknown | \$1,891,355 | \$1,891,355 |
| Great Falls | Unknown | \$1,069,761 | \$1,069,761 |
| Missoula | Unknown | \$2,105,644 | \$2,105,644 |
| Total | \$ | \$5,066,760 | \$5,066,760 |

FFY 2024 Apportionments October 1, 2023 – September 30, 2024

| Urbanized Area | Carryover | Federal Share | Total Available |
|----------------|-----------|---------------|-----------------|
| Billings | Unknown | \$1,891,355 | \$1,891,355 |
| Great Falls | Unknown | \$1,069,761 | \$1,069,761 |
| Missoula | Unknown | \$2,105,644 | \$2,105,644 |
| Total | \$ | \$5,066,760 | \$5,066,760 |

^{*} May also include other funds transferred from the MDT Transit Section as supplemental urbanized funds.

SECTION 5303 & 5304

STATEWIDE & MPO PLANNING

FFY2020 Apportionments October 1, 2019 – September 30, 2020

| Project Description | Federal Funds | Local Match | Total |
|---------------------|---------------|-------------|-----------|
| MPO | \$492,727 | \$123,182 | \$615,909 |
| Statewide | \$122,106 | \$30,527 | \$152,633 |
| Total Program | \$614,833 | \$153,708 | \$768,541 |

FFY2021 Apportionments October 1, 2020 – September 30, 2021

| Project Description | Federal Funds | Local Match | Total |
|---------------------|---------------|-------------|-----------|
| MPO | \$492,727 | \$123,182 | \$615,909 |
| Statewide | \$122,106 | \$30,527 | \$152,633 |
| Total Program | \$614,833 | \$153,708 | \$768,541 |

FFY2022 Apportionments October 1, 2021 – September 30, 2022

| Project Description | Federal Funds | Local Match | Total |
|---------------------|---------------|-------------|-----------|
| MPO | \$492,727 | \$123,182 | \$615,909 |
| Statewide | \$122,106 | \$30,527 | \$152,633 |
| Total Program | \$614,833 | \$153,708 | \$768,541 |

SECTION 5303 & 5304

FFY2023 Apportionments October 1, 2022 – September 30, 2023

| Project Description | Federal Funds | Local Match | Total |
|---------------------|---------------|-------------|-----------|
| MPO | \$492,727 | \$123,182 | \$615,909 |
| Statewide | \$122,106 | \$30,527 | \$152,633 |
| Total Program | \$614,833 | \$153,708 | \$768,541 |

FFY2024 Apportionments October 1, 2023 – September 30, 2024

| Project Description | Federal Funds | Local Match | Total |
|---------------------|---------------|-------------|-----------|
| MPO | \$492,727 | \$123,182 | \$615,909 |
| Statewide | \$122,106 | \$30,527 | \$152,633 |
| Total Program | \$614,833 | \$153,708 | \$768,541 |

SECTION 5310

CAPITAL ASSISTANCE FOR ELDERLY AND PERSONS WITH DISABILITIES

FFY 2020 Apportionments October 1, 2019 – September 30, 2020

| Project Description | Federal Funds | Local Match | Total |
|--|---------------|-------------|-------------|
| Capital Assistance | | | |
| – purchase vehicles* | | | |
| Rural | \$467,209 | \$82,449 | \$549,658 |
| Urban | \$489,783 | \$86,432 | \$576,215 |
| Total Program | \$956,992 | \$168,881 | \$1,125,873 |

FFY 2021 Apportionments October 1, 2020 – September 30, 2021

| Project Description | Federal Funds | Local Match | Total |
|--|---------------|-------------|-------------|
| Capital Assistance | | | |
| – purchase vehicles* | | | |
| Rural | \$467,209 | \$82,449 | \$549,658 |
| Urban | \$489,783 | \$86,432 | \$576,215 |
| Total Program | \$956,992 | \$168,881 | \$1,125,873 |

^{*} Table calculations assume a 15% local match rate – since 99% of funds are directed to ADA compliant vehicles.

SECTION 5310

FFY 2022 Apportionments October 1, 2021 – September 30, 2022

| Project Description | Federal Funds | Local Match | Total |
|--|---------------|-------------|-------------|
| Capital Assistance | | | |
| – purchase vehicles* | | | |
| Rural | \$467,209 | \$82,449 | \$549,658 |
| Urban | \$489,783 | \$86,432 | \$576,215 |
| Total Program | \$956,992 | \$168,881 | \$1,125,873 |

FFY 2023 Apportionments October 1, 2022 – September 30, 2023

| Project Description | Federal Funds | Local Match | Total |
|--|---------------|-------------|-------------|
| Capital Assistance | | | |
| – purchase vehicles* | | | |
| Rural | \$467,209 | \$82,449 | \$549,658 |
| Urban | \$489,783 | \$86,432 | \$576,215 |
| Total Program | \$956,992 | \$168,881 | \$1,125,873 |

FFY 2024 Apportionments October 1, 2023 – September 30, 2024

| Project Description | Federal Funds | Local Match | Total |
|--|---------------|-------------|-------------|
| Capital Assistance | | | |
| – purchase vehicles* | | | |
| Rural | \$467,209 | \$82,449 | \$549,658 |
| Urban | \$489,783 | \$86,432 | \$576,215 |
| Total Program | \$956,992 | \$168,881 | \$1,125,873 |

^{*} Table calculations assume a 15% local match rate – since 99% of funds are directed to ADA compliant vehicles

The following is a current list of all allowable applicants for operating funds through State Fiscal Year 2020:

| Big Sky Transportation District – Link | Fort Peck Transportation | Opportunity Link, Inc - NCMT |
|--|-----------------------------------|------------------------------------|
| Big Sky Transportation – Skyline | Garfield County – Big Dry Transit | Park County |
| Blackfeet Nation Dept. of Transportation | Glen-Wood, Inc. – Quality Transit | Phillips County Transit Authority |
| Butte Silver Bow Transit | Great Falls Transit | Powder River County |
| Carter County | City of Helena | Powell County COA |
| City of Dillon | HRDC/Streamline | Ravalli County COA- Bitterroot Bus |
| Confederated Salish & Kootenai Tribes | Jefferson Lines | Red Lodge Community Foundation |
| Crow Nation | Lake County Council on Aging | Richland County Transportation |
| Custer County | Laurel Transit | Rocky Boy's Chippewa Cree Tribe |
| Daniels County Transportation | Liberty County COA | Salt Lake Express |
| Urban Transportation District of Dawson | Liberty Place Inc/Whitehall | Sanders County COA |
| Fallon County | Lincoln County Senior Citizens | Toole County Transit |
| Fergus County COA | Mineral County Pioneer Council | Valley County Transit |
| Flathead County Area IX Agency on Aging | Missoula Ravalli TMA | West Yellowstone Foundation, Inc. |
| Flathead Transit | Northern Transit Inter-local | |

FINANCIAL ASSISTANCE FOR RURAL AREAS

FFY 2020 Apportionments October 1, 2019 – September 30, 2020

| Project Description | Federal Funds | Local Match | Total |
|---|---------------|-------------|--------------|
| Operating Assistance | | | |
| assist rural providers | \$5,006,915 | \$4,246,301 | \$9,253,216 |
| Preventive Maintenance | | | |
| assist rural providers | \$824,923 | \$206,231 | \$1,031,154 |
| Project Administration | | | |
| assist rural providers | \$2,885,241 | \$721,310 | \$3,606,551 |
| Administration | \$600,000 | | |
| Intercity | | | |
| Operating for intercity providers | \$1,294,794 | \$1,098,098 | \$2,392,892 |
| Project admin. for intercity providers | \$300,804 | \$75,201 | \$376,005 |
| Preventive maint. for intercity providers | \$162,580 | \$40,645 | \$203,225 |
| Capital Purchases | | | |
| Vans, buses, retrofit | \$572,975 | \$88,812 | \$661,787 |
| RTAP | | | |
| training | \$53,872 | | \$53,872 |
| technical assistance | \$80,807 | | \$80,807 |
| Total Program | \$11,782,911 | \$6,476,598 | \$17,659,509 |

FFY 2021 Apportionments October 1, 2020 – September 30, 2021

| Project Description | Federal Funds | Local Match | Total |
|---|---------------|-------------|--------------|
| Operating Assistance | | | |
| assist rural providers | \$5,006,915 | \$4,246,301 | \$9,253,216 |
| Preventive Maintenance | | | |
| assist rural providers | \$824,923 | \$206,231 | \$1,031,154 |
| Project Administration | | | |
| assist rural providers | \$2,885,241 | \$721,310 | \$3,606,551 |
| Administration | \$600,000 | | |
| Intercity | | | |
| Operating for intercity providers | \$1,294,794 | \$1,098,098 | \$2,392,892 |
| Project admin. for intercity providers | \$300,804 | \$75,201 | \$376,005 |
| Preventive maint. for intercity providers | \$162,580 | \$40,645 | \$203,225 |
| Capital Purchases | | | |
| Vans, buses, retrofit | \$572,975 | \$88,812 | \$661,787 |
| RTAP | | | |
| - training | \$53,872 | | \$53,872 |
| technical assistance | \$80,807 | | \$80,807 |
| Total Program | \$11,782,911 | \$6,476,598 | \$17,659,509 |

FFY 2022 Apportionments October 1, 2021 – September 30, 2022

| Project Description | Federal Funds | Local Match | Total |
|---|---------------|-------------|--------------|
| Operating Assistance | | | |
| assist rural providers | \$5,006,915 | \$4,246,301 | \$9,253,216 |
| Preventive Maintenance | | | |
| assist rural providers | \$824,923 | \$206,231 | \$1,031,154 |
| Project Administration | | | |
| assist rural providers | \$2,885,241 | \$721,310 | \$3,606,551 |
| Administration | \$600,000 | | |
| Intercity | | | |
| Operating for intercity providers | \$1,294,794 | \$1,098,098 | \$2,392,892 |
| Project admin. for intercity providers | \$300,804 | \$75,201 | \$376,005 |
| Preventive maint. for intercity providers | \$162,580 | \$40,645 | \$203,225 |
| Capital Purchases | | | |
| Vans, buses, retrofit | \$572,975 | \$88,812 | \$661,787 |
| RTAP | | | |
| - training | \$53,872 | | \$53,872 |
| technical assistance | \$80,807 | | \$80,807 |
| Total Program | \$11,782,911 | \$6,476,598 | \$17,659,509 |

FFY 2023 Apportionments October 1, 2022 – September 30, 2023

| Project Description | Federal Funds | Local Match | Total |
|---|---------------|-------------|--------------|
| Operating Assistance | | | |
| assist rural providers | \$5,006,915 | \$4,246,301 | \$9,253,216 |
| Preventive Maintenance | | | |
| assist rural providers | \$824,923 | \$206,231 | \$1,031,154 |
| Project Administration | | | |
| assist rural providers | \$2,885,241 | \$721,310 | \$3,606,551 |
| Administration | \$600,000 | | |
| Intercity | | | |
| Operating for intercity | \$1,294,794 | \$1,098,098 | \$2,392,892 |
| providers | \$1,294,794 | \$1,090,090 | φ2,392,692 |
| – Project admin. for intercity | \$300,804 | \$75,201 | \$376,005 |
| providers | Ψ300,804 | Ψ13,201 | ψ370,003 |
| Preventive maint. for intercity | \$162,580 | \$40,645 | \$203,225 |
| providers | Ψ102,300 | Ψ+0,0+3 | Ψ203,223 |
| Capital Purchases | | | |
| Vans, buses, retrofit | \$572,975 | \$88,812 | \$661,787 |
| RTAP | | | |
| - training | \$53,872 | | \$53,872 |
| – technical assistance | \$80,807 | | \$80,807 |
| Total Program | \$11,782,911 | \$6,476,598 | \$17,659,509 |

FFY 2024 Apportionments October 1, 2023 – September 30, 2024

| Project Description | Federal Funds | Local Match | Total |
|---|---------------|-------------|--------------|
| Operating Assistance | | | |
| assist rural providers | \$5,006,915 | \$4,246,301 | \$9,253,216 |
| Preventive Maintenance | | | |
| assist rural providers | \$824,923 | \$206,231 | \$1,031,154 |
| Project Administration | | | |
| assist rural providers | \$2,885,241 | \$721,310 | \$3,606,551 |
| Administration | \$600,000 | | |
| Intercity | | | |
| Operating for intercity providers | \$1,294,794 | \$1,098,098 | \$2,392,892 |
| Project admin. for intercity providers | \$300,804 | \$75,201 | \$376,005 |
| Preventive maint. for intercity providers | \$162,580 | \$40,645 | \$203,225 |
| Capital Purchases | | | |
| Vans, buses, retrofit | \$572,975 | \$88,812 | \$661,787 |
| RTAP | | | |
| training | \$53,872 | | \$53,872 |
| technical assistance | \$80,807 | | \$80,807 |
| Total Program | \$11,782,911 | \$6,476,598 | \$17,659,509 |

^{*} A portion of these funds may be transferred to urbanized areas as Section 5307 funds as determined by the MDT Transit Section.

SECTION 5311(c)

TRIBAL PROGRAM

Eligible Tribal Transit Systems:

- Blackfeet Nation
- Chippewa Cree Tribe
- Confederated Salish & Kootenai Tribes
- Crow Nation

- Fort Belknap
- Fort Peck Transportation Service
- Northern Cheyenne

FFY 2020 Apportionments October 1, 2019 – September 30, 2020

| Project Description | Funds | Match | Total |
|--|-------------|-------|-------------|
| Administration | \$199,348 | | \$199,348 |
| Operating Assistance | | | |
| assist 7 Indian tribes | \$1,993,477 | | \$1,993,477 |
| Total Program | \$2,192,825 | \$0 | \$2,192,825 |

FFY 2021 Apportionments October 1, 2020 – September 30, 2021

| Project Description | Funds | Match | Total |
|--|-------------|-------|-------------|
| Administration | \$199,348 | | \$199,348 |
| Operating Assistance | | | |
| assist 7 Indian tribes | \$1,993,477 | | \$1,993,477 |
| Total Program | \$2,192,825 | \$0 | \$2,192,825 |

SECTION 5311(c)

FFY 2022 Apportionments October 1, 2021 – September 30, 2022

| Project Description | Funds | Match | Total |
|--|-------------|-------|-------------|
| Administration | \$199,348 | | \$199,348 |
| Operating Assistance | | | |
| assist 7 Indian tribes | \$1,993,477 | | \$1,993,477 |
| Total Program | \$2,192,825 | \$0 | \$2,192,825 |

FFY 2023 Apportionments October 1, 2022 – September 30, 2023

| Project Description | Funds | Match | Total |
|--|-------------|-------|-------------|
| Administration | \$199,348 | | \$199,348 |
| Operating Assistance | | | |
| assist 7 Indian tribes | \$1,993,477 | | \$1,993,477 |
| Total Program | \$2,192,825 | \$0 | \$2,192,825 |

FFY 2024 Apportionments October 1, 2023 – September 30, 2024

| Project Description | Funds | Match | Total |
|--|-------------|-------|-------------|
| Administration | \$199,348 | | \$199,348 |
| Operating Assistance | | | |
| assist 7 Indian tribes | \$1,993,477 | | \$1,993,477 |
| Total Program | \$2,192,825 | \$0 | \$2,192,825 |

CMAQ

CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM

A portion of the state's annual CMAQ funds may be transferred for transit uses as determined by the MPOs. These transferred amounts would be in addition to the amounts listed in the tables below.

FFY 2020 Apportionments October 1, 2019 – September 30, 2020

| Project Description | Funds | Match | Total |
|--|----------|----------|----------|
| Missoula Ravalli TMA | | | |
| Operating Assistance for TMA & Van Pool Activities | \$78,926 | \$19,732 | \$98,658 |
| Total Program | \$78,926 | \$19,732 | \$98,658 |

FFY 2021 Apportionments October 1, 2020 – September 30, 2021

| Project Description | Funds | Match | Total |
|--|----------|----------|----------|
| Missoula Ravalli TMA | | | |
| Operating Assistance for TMA & Van Pool Activities | \$78,926 | \$19,732 | \$98,658 |
| Total Program | \$78,926 | \$19,732 | \$98,658 |

FFY 2022 Apportionments October 1, 2021 – September 30, 2022

| Project Description | Funds | Match | Total |
|--|----------|----------|----------|
| Missoula Ravalli TMA | | | |
| Operating Assistance for TMA & Van Pool Activities | \$78,926 | \$19,732 | \$98,658 |
| Total Program | \$78,926 | \$19,732 | \$98,658 |

FFY 2023 Apportionments October 1, 2022 – September 30, 2023

| Project Description | Funds | Match | Total |
|--|----------|----------|----------|
| Missoula Ravalli TMA | | | |
| Operating Assistance for TMA & Van Pool Activities | \$78,926 | \$19,732 | \$98,658 |
| Total Program | \$78,926 | \$19,732 | \$98,658 |

FFY 2024 Apportionments October 1, 2023 – September 30, 2024

| Project Description | Funds | Match | Total |
|--|----------|----------|----------|
| Missoula Ravalli TMA | | | |
| Operating Assistance for TMA & Van Pool Activities | \$78,926 | \$19,732 | \$98,658 |
| Total Program | \$78,926 | \$19,732 | \$98,658 |

SECTION 5339

BUS AND BUS FACILITIES

FFY 2020 Apportionments October 1, 2019 – September 30, 2020

| Project Description | Federal Funds | Local Match | Total |
|--|---------------|-------------|-------------|
| Capital Assistance | | | |
| – purchase vehicles* | | | |
| Rural | \$3,500,000 | \$617,647 | \$4,117,647 |
| Urban | \$513,967 | \$90,700 | \$604,667 |
| Total Program | \$4,013,967 | \$708,347 | \$4,722,314 |

FFY 2021 Apportionments October 1, 2020 – September 30, 2021

| Project Description | Federal Funds | Local Match | Total |
|--|---------------|-------------|-------------|
| Capital Assistance | | | |
| – purchase vehicles* | | | |
| Rural | \$3,500,000 | \$617,647 | \$4,117,647 |
| Urban | \$513,967 | \$90,700 | \$604,667 |
| Total Program | \$4,013,967 | \$708,347 | \$4,722,314 |

FFY 2022 Apportionments October 1, 2021 – September 30, 2022

| Project Description | Federal Funds | Local Match | Total |
|--|---------------|-------------|-------------|
| Capital Assistance | | | |
| – purchase vehicles* | | | |
| Rural | \$3,500,000 | \$617,647 | \$4,117,647 |
| Urban | \$513,967 | \$90,700 | \$604,667 |
| Total Program | \$4,013,967 | \$708,347 | \$4,722,314 |

FFY 2023 Apportionments October 1, 2022 – September 30, 2023

| Project Description | Federal Funds | Local Match | Total |
|--|---------------|-------------|-------------|
| Capital Assistance | | | |
| – purchase vehicles* | | | |
| Rural | \$3,500,000 | \$617,647 | \$4,117,647 |
| Urban | \$513,967 | \$90,700 | \$604,667 |
| Total Program | \$4,013,967 | \$708,347 | \$4,722,314 |

FFY 2024 Apportionments October 1, 2023 – September 30, 2024

| Project Description | Federal Funds | Local Match | Total |
|--|---------------|-------------|-------------|
| Capital Assistance | | | |
| – purchase vehicles* | | | |
| Rural | \$3,500,000 | \$617,647 | \$4,117,647 |
| Urban | \$513,967 | \$90,700 | \$604,667 |
| Total Program | \$4,013,967 | \$708,347 | \$4,722,314 |

^{*} Table calculations assume a 15% local match rate – since 99% of funds are directed to ADA compliant vehicles.

Federal Lands & Tribal Transportation Programs



FEDERAL LANDS HIGHWAY PROGRAM

About 30 percent of the land in the United States falls under the jurisdiction of the federal government. To provide funding for a coordinated system of public roads on and accessing those federal lands, the Federal Lands Transportation Program and the Federal Lands Access Program were funded as part of the Fixing America's Surface Transportation Act of 2015, or the FAST Act. President Obama signed the FAST Act into law on December 4, 2015.

The Western Federal Lands Highway Division (WFLHD) is one of three offices nationwide that implement the Federal Lands Transportation Program and the Federal Lands Access Program. The WFLHD coordinates these programs in Oregon, Washington, Idaho, Montana, Wyoming, and Alaska. The WFLHD actively administers the surveying, design, and construction of roads that receive funding under these two programs. In addition, the WFLHD provides these and other services to tribal entities, the Air Force, and other customers.

Federal Lands and Tribal Transportation Programs

As with past transportation funding legislation, the FAST Act continues to acknowledge the importance of access to federal and tribal lands. Recognizing the need for all public federal and tribal transportation facilities to be treated under uniform policies similar to the policies that apply to Federal-aid highways and other public transportation facilities, the FAST Act creates a unified program for federal lands transportation facilities, federal lands access transportation facilities, and tribal transportation facilities.

For more information on the FAST Act, please visit the following site: https://www.transportation.gov/fastact/

Federal Lands Transportation Program

The Federal Lands Transportation Program provides \$335 million for fiscal year (FY) 2016 and an additional \$10 million per year through FY 2020 for projects that improve access within the federal estate, such as national forests and national recreation areas, on infrastructure owned by the federal government. All FLMA partners will administer the program using a performance management model.

For more information on the Federal Lands Transportation Program, please visit the following site: http://flh.fhwa.dot.gov/programs/fltp/

Federal Lands Access Program

The Federal Lands Access Program provides \$250 million for FY 2016 and adds an additional \$5 million per year through FY 2020 for projects that improve access to the federal estate on infrastructure owned by states and local governments. Transportation facilities that provide access to any federal lands are eligible for this comprehensive program. Funds are distributed by formula based on recreational visitation, federal land area, federal public road mileage, and the number of federal public bridges. About eighty percent of funds go to states with large areas of public land. States are required to provide a non-federal match for program funds. Programming decisions are made locally using a tri-party model in each state comprised of representatives from the Federal Highway Administration, state departments of transportation, and local government, in consultation with applicable FLMAs.

For more information on the Federal Lands Access Program, please visit the following site: http://flh.fhwa.dot.gov/programs/flap/

Tribal Transportation Program

The Tribal Transportation Program provides \$465 million in FY 2016 and an additional 10 million per year through FY 2020 for projects that improve access to and within tribal lands.

For more information on the Tribal Transportation Program, please visit the following site: http://flh.fhwa.dot.gov/programs/ttp/

Federal Lands Transportation Program

Federal Lands & Tribal Transportation Program

FEDERAL LANDS TRANSPORTATION PROGRAM Transportation Improvement Program State of Montana

| Project ID | Program | Project Name/Purpose | County | Obligation Year | Estimated Cost |
|---------------------------------------|----------|--|------------|--------------------|---------------------|
| | | | | | |
| MT BOR GPR 2019(1) | FLTP-BOR | Barretts Pedestrian Bridge | Beaverhead | 2020 | \$200,000 |
| | | | | | |
| MT NPS GLAC 14(4) | FLTP-NPS | Rehabilitate Many Glacier Road (Inside Park) | Glacier | 2020 | \$10,900,000 |
| MT PRA GLAC 14(3) | FLTP-NPS | Rehabilitate Many Glacier Road Slide | Glacier | 2020 | \$2,715,000 |
| , , , , , , , , , , , , , , , , , , , | | | | | . , , |
| MT PRA GLAC 10(44) | PLHD | Lake McDonald Utility Relocation | Flathead | 2020 | \$6,500,000 |
| | | | = | | A 40.000.000 |
| MT PRA GLAC 10(30) | FLTP-NPS | West Entrance to Avalanche | Flathead | 2020 | \$10,000,000 |
| MT BLM WMDD 0427(1) | FLTP-BLM | McNamara Road | Missoula | 2020 | \$4,935,000 |
| | | | | | |
| MT FWS CMR 61520(1) | FLTP-FWS | Charles M Russell Refuge Repairs | Phillips | 2020 | \$1,558,735 |
| | | | | | |
| MT NPS GLAC 11(3) | FLTP-NPS | Camas Road Slump | Flathead | 2021 | \$3,459,066 |
| | | | | | |
| MT NPS GLAC 1041(2) | FLTP-NPS | Apgar Loop Reconstruction | Flathead | 2021 | \$1,008,036 |
| | | | | | |
| MT PRA LIBI 10(2) | FLTP-NPS | Little Bighorn Battlefield Road | Big Horn | 2021 | \$11,428,125 |

Federal Lands Access Program

Federal Lands & Tribal Transportation Program

FEDERAL LANDS ACCESS PROGRAM Transportation Improvement Program State of Montana

| Project ID | Project Name | Project Purpose | County | Obligation Year | Estimated Cost |
|--------------------------|---|--|------------|--------------------|-------------------|
| MT BLAINE 2015(1) | Cow Island Trail & Lloyd Rd Preservation | Improve the surface condition of the Cow Island Trail and Lloyd Road via the addition of four (4) inches of gravel to the surface of both roads. | Blaine | 2020 | \$960,000 |
| MT BROADWATER 2016(1) | Goose Bay Road | Proposed work includes regrading Goose Bay Road, adding a new 6" aggregate base course to the existing road, installing new culverts, and paving. | Broadwater | 2021 | \$1,501,541 |
| MT DOT 14203(1) | Maiden Road | Minor rehabilitation (of existing double shot surface) that includes improving the driving surface, upgrading of guardrail, pavement markings, and signing. | Fergus | 2020 | \$7,134,300 |
| MT DOT 399(1) | Boulder South | Reconstruct 10.2 to 19.3 (gravel to gravel) and reconstruct/rehabilitate 23.5 to 25.0 (pavement to pavement) to improve alignment, slopes, drainage, and safety. Additional intersection, signage, and safety improvements will be made from 10.2 to 23.5. | Jefferson | 2020 | \$2,765,671 |
| MT GLACIER 14(1) | Many Glacier Road | Reconstruction of 4.8 miles of primary access through the Blackfeet Indian Reservation to Glacier National Park. | Glacier | 2020 | \$9,900,000 |

| Project ID | Project Name | Project Purpose | County | Obligation Year | Estimated Cost |
|-------------------------|--|--|---------------|--------------------|-------------------|
| MT MADISON 2015(1) | Cliff and Wade Lake Road Gravel Surfacing | Aggregate placement, spot subgrade repair, culvert installation, drainage improvements and signage. | Madison | 2020 | \$635,251 |
| MT PHILLIPS 2015(1) | CMR Wildlife Refuge Access Road (Content Road) | Reshape the current road to proper crown and width, and replace several culverts. Install fabric underlayment product in several soft spots and place crushed road base gravel on 23 miles of roadway. | Phillips | 2020 | \$3,055,000 |
| MT PHILLIPS 364(1) | Short Oil Road Asphalt Overlay | Install an asphalt overlay to protect the existing road from further deterioration. | Phillips | 2020 | \$2,496,495 |
| MT BEAVERHEAD 73(1) | Pioneer Mountain Scenic Byway Pavement Marking | Improve safety of the existing paved Pioneer Mountain Scenic Byway by painting pavement markings and placing reflective shoulder delineators for the full length of the road (49 miles). | Beaverhead | 2020 | \$364,482 |
| MT DOT 89(5) | Hudson Bay Divide – South | Realignment and reconstruction of 4.82 miles of primary highway on the Blackfeet Indian Reservation accessing Glacier National Park. | Glacier | 2021 | \$5,780,671 |
| MT LEWISCLARK 208(1) | Sun Canyon Road Resurfacing | Proposed Work is to resurface 4.9 miles of the upper Sun Canyon Road with 6 inches of crushed aggregate surface course with dust palliative to complete the gravel corridor. | Lewis & Clark | 2020 | \$987,207 |
| MT BIG HORN 46(1) | Warman Loop Road | Improve Warman Loop with new asphalt overlay on the 4.2 miles of the roadway. | Big Horn | 2021 | \$3,639,218 |

| Project ID | Project Name | Project Purpose | County | Obligation Year | Estimated Cost |
|--------------------------|--|---|---------------|--------------------|-------------------|
| MT DOT 86(2) | Bridger Canyon Road | Make improvements at two locations along Bridger Canyon Road to implement alternative transportation systems that will increase the safety and convenience of accessing federal recreational areas surrounding Bozeman. | Gallatin | 2022 | \$3,160,955 |
| MT FLATHEAD 486(1) | North Fork of the Flathead River | Improve 20.75 miles of North Fork Road, including aggregate surfacing; road widening; drainage; slope reinforcement; culvert replacement; raise road grade in areas; aggregate surfacing of parking areas; & signing. | Flathead | 2021 | \$2,033,202 |
| MT FT PECK 2016(4) | Yellowstone Road - Fort Peck | Replacement of culverts and resurfacing of 0.4 miles of existing roadway. | Valley | 2022 | \$249,840 |
| MT GRANITE 8686(1) | Georgetown Lake Road Rehabilitation | Rehabilitate 3.1 miles of Forest Road No. 8686. Work items include subgrade; roadside ditches; culvert replacement; aggregate surfacing; widening from 18' to 24'; improve/construct pullouts; drainage improvements; & signing. | Granite | 2022 | \$1,464,750 |
| MT LEWISCLARK 2016(5) | Snowdrift Road Surface Preservation | Resurface 1 mile of Snowdrift Road beginning at the intersection of Snowdrift Road & Collins Drive. Project includes applying gravel with dust palliative over the width of the road to increase stability & extend the life of the road surface. | Lewis & Clark | 2020 | \$167,079 |

| Project ID | Project Name | Project Purpose | County | Obligation Year | Estimated Cost |
|--------------------------|---|---|---------------|--------------------|-------------------|
| MT LEWISCLARK 2016(7) | Ferry Drive Surface Preservation | Resurface 1.5 miles of Ferry Drive. Apply gravel with a dust palliative to limit road dust, increase stability, & extend road life. Also, recondition surface near intersection of Fantasy Road to resolve drainage issues. | Lewis & Clark | 2020 | \$262,863 |
| MT LEWISCLARK 2016(8) | Collins Drive Surface Preservation | Resurface 1.5 miles of Collins Drive. Apply gravel and dust palliative. Replace crushed culverts. | Lewis & Clark | 2020 | \$267,009 |
| MT LIBERTY 366(1) | Lake Elwell BOR Lands Access | Apply a surface course of crushed aggregate to MT Hwy 366 from the intersection of MT Hwy 223 to Tiber Dam including Sanford Park access road and adjacent vehicle parking/viewpoint. Narrow MT Hwy 366 surface width to 28 feet. | Liberty | 2022 | \$1,209,177 |
| MT LINCOLN 2016(2) | Sophie Lake Road Reconstruction | Proposed work includes regrading 5.6 mi. of Sophie Lake Road, adding a new 6" aggregate base course to the existing road, installation of one (1) large culvert, realigning a dangerous section of road, and paving. | Lincoln | 2022 | \$818,000 |
| MT MUSSELSHELL 192(1) | Old Divide & Fattig Creek Road Surfacing | Conduct a crack seal, chip seal, and striping of routes of Old Divide Rd and a portion of Fattig Creek Rd that service a local coal mine that is operating, in part, under a Federal coal lease. | Musselshell | 2021 | \$2,459,875 |

| Project ID | Project Name | Project Purpose | County | Obligation Year | Estimated Cost |
|----------------------------|---|--|--------------|--------------------|-------------------|
| MT POWDER RIVER 2016(6) | Belle Creek Road Surface Preservation | Shape existing Belle Creek Road for 12.4 miles from State Highway 59 to State Secondary 544 intersection. Haul in state spec material, apply as base and treat with stabilization compound. Replace old signs and add new as needed. | Powder River | 2022 | \$1,400,100 |
| MT PRARIE 2016(3) | Milwaukee Bridge Resurfacing and Rehabilitation | Rehabilitation of the existing Milwaukee Road Bridge, including installation of new precast concrete deck panels and installation of concrete armor units for scour remediation. | Prairie | 2021 | \$1,617,050 |
| MT DOT 206(1) | S-206 Slope Flatten | 9.4 miles of widening (24" to 36") and overlay. | Flathead | 2022 | \$2,310,002 |
| MT TETON 109(1) | South Fork Teton River Road | Reshape road, replace bridge, new gravel surface with stabilization compound. | Teton | 2022 | \$2,789,752 |
| MT TETON 144(2) | North Fork Teton River Road Chip Seal | Chip seal with striping for 18.2 miles of paved road. | Teton | 2022 | \$1,197,732 |

Tribal Transportation Program

Federal Lands & Tribal Transportation Program

TRIBAL TRANSPORTATION PROGRAM

BLACKFEET

| FFY | PCAS | County | Project Name | Project Type |
|------------|----------|---------|-------------------------------------|------------------|
| 2020, 2021 | C5100030 | Glacier | Long Range Transportation Planning | Planning |
| 2020, 2021 | C5100710 | Glacier | Tribal Mapping Project | Planning |
| 2020 | C5120210 | Glacier | Heart Butte North Sec 090 | Reconstruction |
| 2020, 2021 | C5120610 | Glacier | Heart Butte North Sec 60/70 | Rehab |
| 2020 | C5131230 | Glacier | Blevins South | New Construction |
| 2020, 2021 | C5131520 | Glacier | Veterans Homesite Access Roads | New Construction |
| 2020 | C5131610 | Glacier | Fema Housing Street Extension | New Construction |
| 2020 | C5131710 | Glacier | College Homes Street Surfacing | Rehab |
| 2020, 2021 | C5131720 | Glacier | Hospital Drive (Phase 3) | New Construction |
| 2020 | C5140604 | Glacier | BIA Rte 1 Repair Slide Area | Rehab |
| 2020 | C5141220 | Glacier | Mission Road West | Seal & Cover |
| 2020, 2021 | C5141240 | Glacier | Northwest Boundary | New Construction |
| 2020 | C5141250 | Glacier | Hospital Drive (Phase 1) | Reconstruction |
| 2020 | C5141410 | Glacier | Boarding School Bridge | Rehab |
| 2020 | C5141420 | Glacier | Milk River Bridge | Reconstruction |
| 2020 | C5141430 | Glacier | Blacktail Creek Bridge | Reconstruction |
| 2020 | C5141450 | Glacier | Hospital Drive Connection (Phase 2) | New Construction |
| 2020 | C5141610 | Glacier | Route 12 Culvert Rehabilitation | Rehab |
| 2020, 2021 | C5141630 | Glacier | Many Glacier Road | Planning |
| 2020 | C5151510 | Pondera | Heart Butte Community Walkway | Walkway |
| 2020, 2021 | C51RM201 | Glacier | Blackfeet Road Maintenance | Planning |

CROW TRIBE

| FFY | PCAS | County | Project Name | Project Type |
|------------------|----------|----------|--|------------------|
| 2020, 2021, 2022 | C52CTRM0 | Big Horn | Crow Tribe Road Maintenance | Maintenance |
| 2020 | C5221320 | Big Horn | St X to Lodge Grass Overlay – Route 73 | Rehab |
| 2021, 2022 | C5221510 | Big Horn | Pryor to St. Xavier Overlay - Route 91 | Overlay |
| 2020 | C5221950 | Big Horn | BIA Route 73 Overlay – Phase II | Overlay |
| 2020, 2021 | C5221960 | Big Horn | BIA Route 73 Overlay – Phase III | Overlay |
| 2020, 2021 | C5230710 | Big Horn | Lodge Grass Housing Streets | Rehab |
| 2020, 2021 | C5231910 | Big Horn | Crow Agency – Makawasha Street | Reconstruction |
| 2020, 2021, 2022 | C5231930 | Big Horn | Mason Hill Access Road | New Construction |
| 2020, 2021, 2022 | C5231940 | Big Horn | HUD Housing Street – Route 4000 | New Construction |
| 2020, 2021, 2022 | C5241910 | Big Horn | Pryor Loop Road – Route 105 | Reconstruction |
| 2020 | C5281919 | Big Horn | Crow Agency – Head Start Walk | Walkway |
| 2020 | C5291999 | Big Horn | Crow Tribe Transportation Complex | Transit |
| 2020, 2021, 2022 | C52CTTTP | Big Horn | Crow Tribe Transportation Management | Planning |
| 2020, 2021, 2022 | C52P0202 | Big Horn | Crow Tribe – Planning Supplemental | Planning |
| 2020, 2021, 2022 | C52T1922 | Big Horn | Crow Tribe – Transit Supplemental | Transit |

FORT BELKNAP

| FFY | PCAS | County | Project Name | Project Type |
|------|----------|--------|-------------------------------------|------------------|
| 2020 | C5500220 | Blaine | Fort Belknap Transit Program | Transit |
| 2020 | C5521120 | Blaine | BIA Route 15 – Beaver Creek | Rehab |
| 2020 | C5521130 | Blaine | BIA Route 11/ Route 15 Int Bus Turn | New Construction |
| 2020 | C5521140 | Blaine | Route 8 - Drainage Problem | Rehab |
| 2020 | C5521410 | Blaine | BIA Route 11 Culvert Replacement | Rehab |
| 2020 | C5521420 | Blaine | BIA Route 9 Pavement Rehab | Rehab |
| 2020 | C5530510 | Blaine | Low Rent Streets | Reconstruction |
| 2020 | C5531110 | Blaine | Eagle Valley Subdivision | New Construction |
| 2020 | C5540830 | Blaine | Pony Hill Cemetery | Reconstruction |
| 2020 | C5541110 | Blaine | Shawl Road | Overlay |
| 2020 | C5541410 | Blaine | BIA Route 17 Canal Road | Rehab |
| 2020 | C5550610 | Blaine | Lodgepole Walkway / Bike Path | Walkway |
| 2020 | C5580810 | Blaine | Fort Belknap Agency Bike Path | Overlay |
| 2020 | C5581320 | Blaine | Hays School Bike Path / Walkway | Walkway |
| 2020 | C55RM204 | Blaine | Fort Belknap Road Maintenance | Maintenance |

FORT PECK ASSINIBOINE & SIOUX TRIBES

| FFY | PCAS | County | Project Name | Project Type |
|------------|-----------|-----------|--|------------------|
| 2020 | C56-41070 | Roosevelt | Poplar Airport Redevelopment (Phase 1) | New Construction |
| 2020 | C56-41070 | Roosevelt | Poplar Airport Redevelopment (Phase 2) | New Construction |
| 2021 | C56-61570 | Roosevelt | BIA Route 6029 | Reconstruction |
| 2020 | C56-71530 | Roosevelt | Fort Kipp Streets | Reconstruction |
| 2020, 2021 | C56-71550 | Valley | Frazer Streets | Reconstruction |
| 2020, 2021 | C56-71560 | Roosevelt | Menz Loop | Grade & Gravel |
| 2020 | C56-91580 | Roosevelt | Poplar River Pedestrian Path | New Construction |
| 2020 | C56-61540 | Roosevelt | Airport Road – Hwy 2 Intersection | Reconstruction |
| 2020 | C56-91220 | Roosevelt | Poplar - Sprole | Reconstruction |
| 2020, 2021 | C56-93330 | Roosevelt | Drive Inn North | Reconstruction |
| 2020 | C56-91330 | Roosevelt | Sprole - Brockton | Reconstruction |
| 2020, 2021 | C56-71620 | Roosevelt | Kirn Road (Airport East) | Reconstruction |
| 2020, 2021 | C56-84670 | Roosevelt | Red Thunder Road | Reconstruction |
| 2020 | C56-92220 | Roosevelt | Poplar – Box Elder (BIA Route 1) | Reconstruction |
| 2020, 2021 | C56-63670 | Roosevelt | R-Y Hill | Reconstruction |
| 2020, 2021 | C56-81440 | Roosevelt | Wolf Point Streets | Reconstruction |
| 2020, 2021 | C56-82330 | Roosevelt | Box Elder - Blair | Reconstruction |
| 2020, 2021 | C56-71580 | Roosevelt | Brockton Bike/Ped Path | New Construction |
| 2020, 2021 | C56-81110 | Roosevelt | Poplar Streets | Reconstruction |
| 2020, 2021 | PMO-02 | Multiple | Program Management and Oversight | Planning |
| 2020, 2021 | PLN-17-01 | Multiple | Transportation Planning | Planning |
| 2020, 2021 | EA-17-01 | Multiple | Equipment Purchase | Equipment |
| 2020, 2021 | MTCE-17-4 | Multiple | Road Maintenance | Maintenance |

NORTHERN CHEYENNE

| FFY | PCAS | County | Project Name | Project Type |
|------|----------|----------|--|----------------|
| 2020 | C5700020 | Rosebud | Public Transportation / Transit | Transit |
| 2020 | C5701500 | Rosebud | Northern Cheyenne - Reservation Plan | Planning |
| 2020 | C5731510 | Rosebud | Westside Subdivision | Reconstruction |
| 2020 | C5731520 | Rosebud | Walking Horse Creek Subdivision | Rehab |
| 2020 | C5731530 | Big Horn | White Bull Subdivision | Rehab |
| 2020 | C5731540 | Rosebud | Lame Deer – East Side Lighting | Safety |
| 2020 | C5740125 | Rosebud | Rosebud Cutacross - Route 225 | Rehab |
| 2020 | C5740710 | Rosebud | Soldier Gulch | Rehab |
| 2020 | C5741520 | Big Horn | CC Camps Road | Safety |
| 2020 | C5741610 | Rosebud | Rosebud Cutacross - Phase I | Reconstruction |
| 2020 | C5750910 | Big Horn | Two Moons (Route 3010) | Reconstruction |
| 2020 | C5760810 | Rosebud | Multi-Route Overlay | Overlay |
| 2020 | C5790605 | Rosebud | Crazy Head Springs | Rehab |
| 2020 | C5790610 | Rosebud | Rabbit Town to Mission | Rehab |
| 2020 | C57RM716 | Rosebud | Northern Cheyenne - Tribal Maintenance | Maintenance |

ROCKY BOYS

| FFY | PCAS | County | Project Name | Project Type |
|------------|----------|--------|----------------------------------|------------------|
| 2020, 2021 | C5900020 | Hill | Public Transportation / Transit | Planning |
| 2020, 2021 | C59205RM | Hill | Road Maintenance | Maintenance |
| 2020 | C5921700 | Hill | Clinic Turn Lanes | New Construction |
| 2021 | C5921710 | Hill | Mission-Taylor Hill Intersection | Reconstruction |
| 2021 | C5921720 | Hill | Clinic Road | Rehab |
| 2020, 2021 | C5921730 | Hill | Lower Box Elder Road | Reconstruction |
| 2020 | C5931701 | Hill | Village Roads | Safety |
| 2021 | C5931702 | Hill | Azure Village Roads | Reconstruction |
| 2020, 2021 | C5940720 | Hill | Duck Creek Road | Rehab |
| 2020 | C5941120 | Hill | Parker Canyon Road | Rehab |
| 2020 | C5941510 | Hill | Monteau Road | Rehab |
| 2020 | C5941520 | Hill | Haystack Loop Road | Overlay |
| 2020 | C5941530 | Hill | Parker School Road | Reconstruction |
| 2020, 2021 | C59S1510 | Hill | Multi-Route Safety Improvements | Safety |

THE CONFEDERATED SALISH & KOOTENAI TRIBES

| FFY | PCAS | County | Project Name | Project Type |
|------------|------------|----------|---------------------------------------|----------------|
| 2020 | CSKT 20-01 | Lake | St. Mary's Lake Road Bridge (BIA 816) | Bridge |
| 2020, 2021 | CSKT 21-01 | Lake | South Valley Creek Homesites | Reconstruction |
| 2020, 2021 | - | Multiple | CSKT Transportation Planning | Planning |
| 2020, 2021 | - | Multiple | CSKT Transit Programs | Transit |
| 2020, 2021 | - | Multiple | CSKT Maintenance Program | Maintenance |

Defense Access Roads

Federal Lands & Tribal Transportation Program

DEFENSE ACCESS ROADS PROGRAM Transportation Improvement Program State of Montana

| Project ID | Project Name | Project Purpose | County | Obligation Year | Estimated Cost |
|-------------------|------------------------------|---|----------|--------------------|-------------------|
| MT DAR 2020(1) | Defense Access Roads FY 2020 | The purpose of the improvements is to maintain the network of county gravel roads the air force uses to access ICBM sites in a condition in which they can remain open to all air force traffic at all times. | Cascade | 2020 | \$10,190,000 |
| MT DAR 2021(1) | Defense Access Roads FY 2021 | The purpose of the improvements is to maintain the network of county gravel roads the air force uses to access ICBM sites in a condition in which they can remain open to all air force traffic at all times. | Chouteau | 2021 | \$9,273,100 |



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