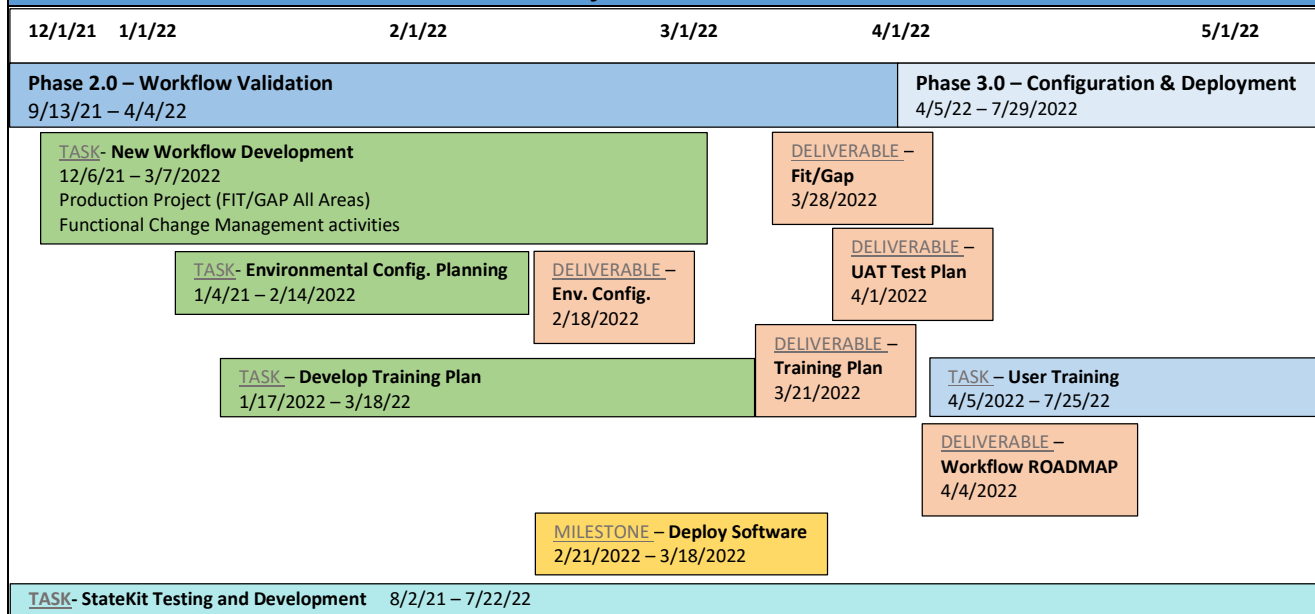


## Project Status Report

<b>Project Name</b>	2063-099 CADD Implementation Project	<b>Project Summary</b> - The Implementation Project continues in Phase 2.0 – Workflow Validation, as scheduled. All project tasks and activities are being actively managed and completed per the project plan and timeline. No obstacles to report currently.
<b>Project Managers</b>	Kathy James, Patrick Lane, Matt Vega (U.S.CAD)	
<b>Status Date</b>	10-Feb-2022	

Project Key Parameters		Comments
Schedule	On-Track / Delayed / Off-track	The project is meeting its intended schedule
Resources	On-Track / Delayed / Off-track	All required resources are available
Scope	On-Track / Delayed / Off-track	Project is within defined scope of services

### Project Schedule



### Project Risks and Issues (Top 3)

Risk	Risk / Issue Description	Status	Current/Planned Activities
Risk 1	Staff feelings of fear, change, concern; Staff resistance to standardized workflows	Open	Q & A Sessions; Communications; Early Adopters; Executive Management commitment to provide resources and support to staff. Develop a training and mentoring plan
Risk 2	StateKit (workspace) not fully mature when needed	Open	Enlisting many resources to assist in development (ESS-CADD, Autodesk, US CAD, EnvisionCAD)
Risk 3	Migration of legacy survey data may negatively impact the migration timeline	Open	Developed and vetted a process with Photogrammetry and Survey. Working on documentation. Level of effort required to migrate the legacy survey will be reviewed with the migration plan.

### Accomplishments / Milestones

The team continued mentoring sessions with the Early Adopter Team in all functional areas. They continue to work on the Production Project Fit/Gap to further develop new workflows. State Kit development continues to progress. The team continues to work on the Training Plan and plans to deliver on time.

Budget		
Total Budget: \$554,590	Payments: \$184,863	Balance: \$628,535